BUDGET COMMITTEE AGENDA

August 10, 2026, at 4:00 PM, Room 312

1. FY 26.27 Proposed Budget Public Hearing
2. Appearance of Citizens
3. Approval of Agenda
4. Contracts with Legal Approval

   A. **Norris Health and Rehab, EMS, Contract #27-0004** – Two-year transport agreement.

   B. **Canon, Veterans Services, Contract #27-0005** – Five-year copier contract for $17.67/month. Previous cost was $23.50/month.

5. Contracts Pending Legal Review

   A. **Evans-Ailey Construction Company, EMA, Contract #27-0012** – Construction contract for the new EOC Facility. Budget approved July 2026.

   B. **Canon, Law Director, Contract #27-0014** – Five-year copier contract for $55.21/month. Previous cost was $57.62/month.

   C. Matthew Wilson, EMS, Contract #27-0015 – Agreement to provide an EMS employee with $895 in tuition assistance for the Anderson County Community Paramedic Course, contingent upon the employee successfully completing the course and remaining employed with the agency for one year after obtaining their Community Paramedic State EMS license

6. Cash and Fund Balance Report, etc..............................Robby Holbrook
7. AC Schools / Marcus Bullock.................................Appropriations (1-5)
8. Highway/Gary Long Stephanie Wells ....Appropriation (6)
9. EMA/Joe Mead...Appropriation (7)
10. Register of Deeds/Tim Shelton ....Appropriation (8)
11. Circuit Court/Rex Lynch ....Appropriation (9)
12. Sheriff's Dept./Russell Barker ....Appropriation (10)
13. Library Board/Briceville ....Appropriation (11)
14. Finance/Robby Holbrook ....Appropriations (12-17)
15. Mayor/Terry Frank...Appropriations (18-19)

SECTIONS:

Retention Payments .... (A)

Grant Application... (B)

Detention Facility Roof Project .... (C)

ATT Communications Contract/Brian Young.. (D)

FY 26.27 BudgetTax and Appropriation Resolutions .... (E)

New Business .... (F)

Unfinished Business.. (G)

Notice of Proposed Budget

In compliance with section 5-21-111, Tennessee Code Annotated, notice is hereby given that the proposed budgets are to be presented to the County Legislative Body. The public hearing conducted by the Budget Committee will be held on Monday, August 10th, at 4:00 p.m. in the County Commission Room 312. Anderson County Courthouse, Clinton, TN

Any citizen of the county upon five days written request shall have the right to appear and state such citizen's views on the budget

Funds	Actual 2024-2025	Estimated 2025-2026	Proposed Budget 2026-2027
101 General Fund			
Estimated Revenues and Other Sources			
Local Taxes	$35,553,505	$35,850,212	$37,154,456
State of Tennessee	$7,608,562	$7,429,750	$7,637,723
Federal Government	$903,115	$1,550,775	$694,577
Other Sources	$1,568,947	$1,710,815	$425,140
Total Estimated Revenue & Other Sources	$45,634,129	$46,541,552	$45,911,896
Estimated Expenditures and Other Uses			
Salaries	$24,266,234	$25,415,729	$27,467,625
Other Cost	$20,972,317	$23,419,825	$19,843,415
Total Estimated Expenditures & Other Uses	$45,238,551	$48,835,554	$47,311,040
Estimated Beginning Fund Balance - July 1	$22,734,266	$23,129,844	$20,835,842
Estimated Ending Fund Balance - June 30	$23,129,844	$20,835,842	$19,436,698
Employee Positions	440	450	455
131 Highway Fund			
Estimated Revenues and Other Sources			
Local Taxes	$2,185,224	$2,219,321	$2,250,716
State of Tennessee	$4,055,519	$3,750,000	$4,637,335
Federal Government	$0	$0	$0
Other Sources	$81,017	$322,138	$0
Total Estimated Revenue & Other Sources	$6,321,760	$6,291,459	$6,888,051
Estimated Expenditures and Other Uses			
Salaries	$1,250,655	$1,476,829	$2,152,678
Other Cost	$4,149,321	$4,750,371	$4,782,598
Total Estimated Expenditures & Other Uses	$5,399,976	$7,692,433	$6,935,276
Estimated Beginning Fund Balance - July 1	$3,815,484	$4,737,268	$3,336,294
Estimated Ending Fund Balance - June 30	$4,737,268	$3,336,294	$3,289,069
Employee Positions	30	39	38
141 General Purpose School Fund			
Estimated Revenues and Other Sources			
Local Taxes	$31,645,652	$31,755,101	$31,654,856
State of Tennessee	$48,315,190	$47,815,443	$48,132,207
Federal Government	$372,700	$178,592	$175,000
Other Sources	$554,331	$605,596	$420,000
Total Estimated Revenue & Other Sources	$80,887,873	$80,355,092	$80,382,063
Estimated Expenditures and Other Uses			
Salaries	$46,308,611	$49,801,372	$50,613,795
Other Cost	$34,197,436	$30,455,002	$30,628,575

Total Estimated Expenditures & Other Uses	$80,506,047	$80,256,374	$81,242,370
Estimated Beginning Fund Balance - July 1	$15,005,696	$15,387,522	$15,486,240
Estimated Ending Fund Balance - June 30	$15,387,522	$15,486,240	$14,625,933
Employee Positions	971	961	973
151 Debt Service Fund			
Estimated Revenues and Other Sources			
Local Taxes	$1,894,452	$1,928,330	$1,952,654
Other Sources	$71,566	$60,000	$25,000
Total Estimated Revenue & Other Sources	$1,966,018	$1,988,330	$1,977,654
Total Estimated Expenditures & Other Uses	$1,794,345	$1,935,117	$1,987,099
Estimated Beginning Fund Balance - July 1	$848,817	$1,020,490	$1,073,703
Estimated Ending Fund Balance - June 30	$1,020,490	$1,073,703	$1,064,258
152 Rural School Debt Service Fund			
Estimated Revenues and Other Sources			
Local Taxes	$207,847	$215,369	$236,182
Other Sources	$1,541,347	$1,250,000	$1,600,000
Total Estimated Revenue & Other Sources	$1,749,194	$1,465,369	$1,836,182
Total Estimated Expenditures & Other Uses	$1,731,181	$2,064,077	$2,065,690
Estimated Beginning Fund Balance - July 1	$1,185,135	$1,203,148	$604,440
Estimated Ending Fund Balance - June 30	$1,203,148	$604,440	$374,932
156 Educational Debt Service Fund			
Estimated Revenues and Other Sources			
Local Taxes	$1,734,174	$1,807,398	$1,827,788
Other Sources	$3,177	$250,000	$100,000
Total Estimated Revenue & Other Sources	$1,737,351	$2,057,398	$1,927,788
Total Estimated Expenditures & Other Uses	$1,903,520	$1,934,968	$1,951,820
Estimated Beginning Fund Balance - July 1	$262,682	$96,513	$218,943
Estimated Ending Fund Balance - June 30	$96,513	$218,943	$194,911

Unaudited & June not closed

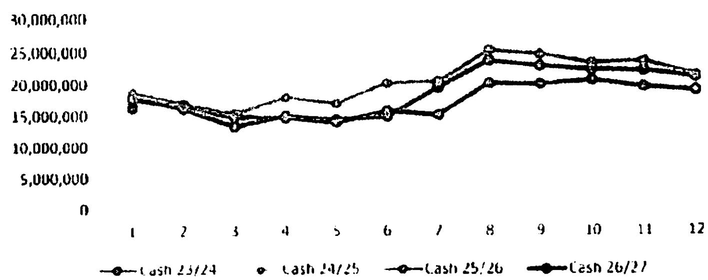
ANDERSON COUNTY GOVERNMENT
CASH AND FUND BALANCE REPORT
July 31, 2026

FUND	DESCRIPTION	NON-SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH	
101	General Fund	$ -	$ 1,084,442	$ 133,045	$ 167,365	$ 8,616,794 *	$ 10,001,646	$ 16,310,934	
115	Library Fund	$ -	$ 170,304		$ -	$ -	$ 170,304	$ 132,331	
116	Solid Waste/Sanitation Fund	$	$ 857,943	$ -	$ -	$ -	$ 857,943	$ 872,473	
120	Opioid Abatement			$ 322,190			$ 322,190	$ 322,190	
121	American Rescue Plan						$ -	$ 602,449	
122	Drug Control Fund	$ -	$ 132,789	$ 8,754	$ -	$ -	$ 141,543	$ 151,385	
127	Channel 95 Fund	$ -	$ -	$ -	$ 18,303	$ -	$ 18,303	$ 32,350	
128	Tourism Fund	$	$ 1,103,482	$	$	$ -	$ 1,103,482	$ 1,077,660	
131	Highway Fund	$ 72,351	$ 269,737	$ 2,756,300	$ -	$ -	$ 3,098,388	$ 4,510,774	
141	General Purpose School Fund	$ -	$ -	$ 15,980,490	$ -	$ -	$ 15,980,490	$ 12,269,855	
143	Central Cafeteria	$ 99,099	$ 4,766,480	$ -	$ -	$ -	$ 4,865,579	$ 4,601,994	
151	General Debt Service Fund	$	$ 1,080,957	$ -	$ -	$ -	$ 1,080,957	$ 1,085,879	
152	Rural Debt Service Fund	$ -	$ 622,061	$ -	$ -	$	$ 622,061	$ 621,957	
156	Education Debt Service Fund	$ -	$ 225,326	$ -	$ -	$ -	$ 225,326	$ 229,988	
171	Capital Projects Fund	$ -	$ 58,601	$ -	$ -	$ -	$ 58,601	$ 5,492,964	Claxton Bond
177	Education Capital Projects Fund		$ 64,899	$ -	$ -	$ -	$ 64,899	$ 7,131,070	Animal Shelter Bond
263	Employee Benefit Fund	$ 27,936	$ -	$ -	$ 702,996	$ -	$ 730,932	$ 982,399	
		$ 199,386	$ 10,437,021	$ 19,200,779	$ 888,664	$ 8,616,794	$ 39,342,644	$ 56,428,652	

**** General Unassigned Fund Balance limit of $8M requiring 2/3 (11) votes for budget amendments.***

Cash Trends July	
Cash 22/23	15,379,674
Cash 23/24	17,794,773
Cash 24/25	18,744,836
Cash 25/26	17,614,261
Cash 26/27	16,310,934

General Fund Cash Trends



Local Option Sales Tax - Net Breakdown by FY

FY2025	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	+/-
July	$491,168.50	$930,859.52	$108,725.51	$44,448.53	$2,411,025.21	$124,410.32	$66,990.18	$4,177,627.77	4.2%
August	$511,851.31	$800,787.50	$101,851.85	$47,875.06	$2,774,632.51	$124,698.62	$15,001.64	$4,376,662.49	9.7%
September	$512,025.95	$802,463.06	$101,803.19	$46,608.41	$2,597,731.30	$137,204.98	$52,173.02	$4,250,009.91	17.3%
October	$497,462.45	$887,229.76	$100,691.60	$41,831.66	$2,353,123.16	$126,512.93	$63,185.12	$4,070,036.68	8.9%
November	$506,343.21	$953,771.87	$99,110.32	$48,467.91	$2,527,615.95	$126,803.66	$47,951.78	$4,310,064.70	3.4%
December	$507,665.20	$971,899.48	$105,362.12	$40,481.03	$2,490,047.05	$136,616.12	$46,588.25	$4,298,659.25	5.6%
January	$602,686.44	$1,051,538.71	$115,188.16	$53,396.68	$2,981,517.91	$134,690.93	$65,305.67	$5,004,324.50	-5.5%
February	$454,113.16	$873,735.49	$90,892.13	$36,505.29	$2,178,194.50	$125,295.15	$51,888.55	$3,810,624.27	-1.1%
March	$454,042.03	$831,939.65	$84,925.57	$36,233.61	$2,260,444.64	$115,754.23	$47,288.01	$3,830,627.14	-2.1%
April	$553,490.99	$957,685.24	$105,129.31	$46,031.00	$2,816,318.47	$125,009.35	$34,833.56	$4,638,497.92	4.4%
May	$557,524.13	$964,901.26	$100,437.63	$42,535.44	$2,632,140.41	$133,489.15	$80,207.03	$4,511,235.05	1.7%
June	$560,683.20	$1,046,259.14	$103,912.07	$44,201.70	$2,756,562.11	$130,311.67	$56,019.68	$4,697,949.57	8.1%
Totals:	**$6,209,056.57**	**$11,073,070.68**	**$1,218,029.46**	**$528,616.32**	**$30,779,353.22**	**$1,540,797.11**	**$627,432.49**	**$51,976,319.25**	**4.2%**

	FY2026	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	+/-
3.36%	July	$507,648.99	$978,010.26	$103,015.61	$47,199.51	$2,685,169.88	$128,128.33	$64,001.18	$4,513,173.76	8.0%
7.72%	August	$551,353.91	$1,006,909.31	$105,299.07	$46,667.94	$2,941,555.02	$127,918.15	$19,038.15	$4,798,741.55	9.6%
6.25%	September	$544,006.51	$987,949.30	$99,955.24	$44,455.23	$2,919,298.05	$137,201.46	$30,527.34	$4,763,393.13	12.1%
22.90%	October	$611,382.00	$927,031.75	$100,382.46	$47,428.45	$2,556,417.96	$133,076.18	$27,730.35	$4,403,448.65	8.2%
8.16%	November	$547,668.76	$993,116.16	$92,120.31	$43,525.04	$2,697,182.84	$127,783.95	$30,294.87	$4,531,691.93	5.1%
24.14%	December	$630,239.61	$1,020,056.12	$98,438.40	$60,473.20	$2,510,022.84	$126,380.12	$38,475.82	$4,484,086.11	4.3%
16.84%	January	$704,177.18	$1,155,055.15	$116,047.87	$67,072.80	$3,220,646.12	$138,691.87	$38,075.94	$5,439,766.93	8.7%
9.97%	February	$499,389.57	$923,402.71	$89,350.53	$40,086.01	$2,350,538.52	$124,907.83	$19,222.32	$4,046,897.49	6.2%
3.51%	March	$469,982.16	$862,100.68	$89,004.09	$41,914.84	$2,331,101.06	$116,309.71	$34,088.05	$3,944,500.59	3.0%
4.84%	April	$580,304.65	$889,513.39	$106,611.53	$52,635.57	$3,159,348.38	$133,319.98	$50,347.23	$4,972,080.73	7.2%
4.34%	May	$581,721.05	$1,020,880.24	$100,895.15	$45,659.63	$2,812,025.08	$134,301.53	$28,309.29	$4,723,791.97	4.7%
1.67%	June	$570,071.03	$1,044,534.59	$99,464.37	$48,597.61	$2,605,755.59	$136,594.52	$32,575.74	$4,537,593.45	-3.4%
9.48%	**Totals:**	**$6,797,945.42**	**$11,808,559.16**	**$1,200,584.63**	**$585,715.83**	**$32,789,061.34**	**$1,564,613.63**	**$412,686.28**	**$55,159,166.29**	6.1%

		General Fund	Increase	Highway	Increase	Schools	Increase
Final	FY 25.26	2,182,819	156,187	1,281,973	91,729	14,918,082	912,651
	FY 24.25	2,026,632	42,463	1,190,244	24,939	14,005,431	334,296
	FY 23.24	1,984,169	39,660	1,165,305	23,292	13,671,135	606,091
	FY 22.23	1,944,509	10,355	1,142,013	6,081	13,065,044	104,041
	FY 21.22	1,934,154	3,526	1,135,932	2,071	12,961,003	299,738

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note:	**This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.**

TYPE OF AMENDMENT

Transfer ☐ Appropriation ☑

0084275

Department: Special Education Department From: Kim Towe

Date: 7/31/2026

Increase ☑ Decrease ☐	Code Description	Amount
141 46515 STSEP	State Special Education Preschool Grant	$ 114,227.88
	Total	$ 114,227.88

Increase ☑ Decrease ☐				Code Description	Amount
141	71200	116	STSEP	Teachers	$ 51,000.00
141	71200	163	STSEP	Educational Assistants	$ 39,272.64
141	71200	201	STSEP	Social Security	$ 5,596.90
141	71200	204	STSEP	State Retirement	$ 7,339.08
141	71200	204	STSEP	Life Insurance	$ 148.68
141	71200	207	STSEP	Medical Insurance	$ 7,400.00
141	71200	210	STSEP	Unemployement Compensation	$ 700.00
141	71200	212	STSEP	Employer Medicare	$ 1,308.95
141	71200	299	STSEP	Other Fringe Benefits	$ 500.00
141	71200	429	STSEP	Instructional Supplies & Materials	$ 961.63
				Total	$ 114,227.88

Motion ______________________

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion ______________________

Detailed Justification / Explanation :

Fiscal year 2026-2027 - Appropriation for allocated funds of the State Special Education Preschool Grant.

1

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: **This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.**

TYPE OF AMENDMENT

TRANSFER: ☐ APPROPRIATION: ☑

0084276

DEPARTMENT: Fiscal Services FROM: Marcus Bullock

DATE: 7/31/2026

INCREASE ☑ DECREASE ☐	CODE DESCRIPTION	AMOUNT
141-39000	Unassigned	$ 27,009.44
	Total	$ 27,009.44

B.9M

INCREASE ☑ DECREASE ☐	CODE DESCRIPTION	AMOUNT
141-72620-335	Maintenance of Plant - Building Repairs	$ 27,009.44
	Total	$ 27,009.44

Motion ____________________

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion ____________________

Detailed Justification / Explanation :
An insurance claim was made for weather related damage of the sunshade at Fairview Elementary. A check for the claim was receipted at the end of FY26. The expenditure for repairs will be reflected in FY27.

2

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐ APPROPRIATION: ☑

0084277

DEPARTMENT: Fiscal Services

FROM: Marcus Bullock

DATE: 7/30/2026

INCREASE ☑ DECREASE ☐	CODE DESCRIPTION	AMOUNT
141-48610	Donations	$ 25,000.00
	received 8/4/26	
	Total	$ 25,000.00

INCREASE ☑ DECREASE ☐	CODE DESCRIPTION	AMOUNT
141-71100-599	Regular Instruction - Other Charges	$ 25,000.00
	Total	$ 25,000.00

Motion ____________________

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion ____________________

Detailed Justification / Explanation :

Appropriation of a donation from the Morgan Wallen Foundation for Lake City Middle School baseball received by the district.

3

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐ APPROPRIATION: ☑

DEPARTMENT: Fiscal Services

FROM: Marcus Bullock

0084278

DATE: 7/31/2026

INCREASE ☑ DECREASE ☐	CODE DESCRIPTION	AMOUNT
141-48610	Donations	$ 5,000.00
	received 8/4/26	
	Total	$ 5,000.00

INCREASE ☑ DECREASE ☐	CODE DESCRIPTION	AMOUNT
141-72130-422	Other Student Support - Food Supplies	$ 5,000.00
	Total	$ 5,000.00

Motion ____________________

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion ____________________

Detailed Justification / Explanation :

Y-12 Gives Grant for Food Truck supplies.

4

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note:	This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

Transfer ☐ ☐ Appropriation ☑

0084279

Department: Special Education Department

From: Kim Towe

DATE: 7/28/2026

Increase ☑ Decrease ☐	Code Description	Amount
141 34555 SEFFS	General Funds - Special Education Fees For Services	$ 26,994.35
	Total	$ 26,994.35

226,567

Increase ☑ Decrease ☐	Code Description	Amount
141 71200 163 SEFFS	Educational Assistants	$ 23,065.28
141 71200 201 SEFFS	Social Security	$ 1,430.05
141 71200 204 SEFFS	State Retirement	$ 1,614.57
141 71200 206 SEFFS	Life Insurance	$ 50.00
141 71200 210 SEFFS	Unemployment Compensation	$ 200.00
141 71200 212 SEFFS	Employer Medicare	$ 334.45
141 71200 299 SEFFS	Other Fringe Benefits	$ 300.00
	Total	$ 26,994.35

Motion ____________

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion ____________

Detailed Justification / Explanation :

Fiscal Year 2026 - 2027 - To appropriate funds for Special Education Fees for Services. Funds are for the salary and benefits for 1 employee child care assistant at AES.

5

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER [ ] APPROPRIATION [x X] 0024280

DEPARTMENT Highway

FROM Gary Long Road Superintendent

DATE August 3 2026

Increase	CODE DESCRIPTION	AMOUNT
131-62000-402	Asphalt Roads	$ 300,000.00
131-62000-399	Other Contracted Services	$ 30,000.00
131-63100-416	Machinery & Equipment Parts	$ 60,000.00
131-63100-336	Maintanence & Repair	$ 30,000.00
131-63100-433	Lubricants	$ 10,000.00
131-61000-320	Dues/Memberships/Conferences	$ 2,000.00
	TOTAL	$ 432,000.00

Decrease	CODE DESCRIPTION	
131-34550	Restricted for Highways	$ 432,000.00 7.7m
	TOTAL	$ 432,000.00

Motion ______
To Approve
To Refer
With W/O

Seconded ______

Motion

Detailed Justification / Explanation

To run Hwy department with asphalt oil machinery repair, equipment parts, dues and conferences

Please attach additional sheet if more information is needed

6

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER

APPROPR X

0084281

DEPARTMENT

FROM

EMA

Joe Mead

7/14/2026

INCREASE / DECREASE circle one	CODE DESCRIPTION	AMOUNT
101 47220 - EMPG	EMPG Grant Emergency Mang Performance Grant	$32 023 67
101 47235 - DHS	Homeland Security Grant	$ 25 425 00

FOR FY 26/27

	TOTAL	$ 57 448 67

INCREASE/DECREASE	CODE DESCRIPTION	
101 54410-499-EMPG	Emergency Management - Other Supplies & Materials	$32 023 67
101 54410-499-DHS	Emergency Management - Other Supplies & Materials	$ 25 425 00

FOR FY 26/27

	TOTAL	$ 57 448 67

Motion ______

___ To Approve

___ To Refer

With   W/O

Seconded ______

Motion

Detailed Justification / Explanation: To purchase various hazmat supplies and equipment for emergency response throughout Anderson County and District 2 Dept of Homeland Security

7

Please attach additional sheet if more information is needed

 ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐ APPROPRIATION: ☒

0084282

DEPARTMENT: REGISTER OF DEEDS

FROM: REGISTER OF DEEDS

DATE AUGUST 3,2026

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101-51600-337	MAINTENANCE	$ 20,000.00
		$ 20,000.00

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	
101-34510	DATA PROCESSING RESERVE FUND	20,000.00

34,100

Motion
☐ To Approve
☐ To Refer
☐ With ☐ W/O
Seconded
Motion

$ 20,000.00

Detailed Justification / Explanation :

Software Maintenance

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

None

Please attach additional sheet if more information is needed

8

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

0084283

TYPE OF AMENDMENT

TRANSFER: [ ]   APPROPRIATION: [X]

DEPARTMENT: CIRCUIT COURT

FROM: REX LYNCH 7/15/2026

JUL 15 '26 AM10:50 FINANCE

INCREASE / DECREASE		CODE DESCRIPTION	AMOUNT
101-34520	6000	Data Processing Revenue	$ 20,000.00
			$ 20,000.00

32,500

INCREASE / DECREASE		CODE DESCRIPTION	
101-53100	709	Data Processing	$ 20,000.00
			$ 20,000.00

Detailed Justification / Expl

To purchase new data equipment

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

None

Please attach additional sheet if more information is needed

9

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page ___ of ___

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

AUG 3 '26 AM11:16 FINANCE

TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: ☑

0084284

DEPARTMENT:

Sheriff's Department

FROM:

Zach Allen / Russell Barker

8/3/2026

Increase	CODE DESCRIPTION	AMOUNT
101-43170-DFWRP	Work Release Charge for Board- DFWRP	$20,000.00
	TOTAL	$20,000.00

Increase	CODE DESCRIPTION	
101-54210-399-DFWRP	Contracts w/Private Agencies	$10,000.00
101-54210-499-DFWRP	Other supplies	$7,000.00
101-54210-425-DFWEP	Gasoline	$3,000.00
	TOTAL	$20,000.00

Motion

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded ____________

Motion

Detailed Justification / Explanation :

This appropriation is to pay for GPS monitoring, misc supplies and gasoline for transporting work release inmates.

10

Please attach additional sheet if more information is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

DATE: **7/21/2026**

TRANSFER: ☐ APPROPRIATION: ☒ 0084285

DEPARTMENT: **AC LIBRARY BOARD** FROM: **AC LIBRARY BOARD**

DECREASE	CODE DESCRIPTION	AMOUNT
115-34535	Restricted Library Board Reserve	687.00
		$ 687.00
	CODE DESCRIPTION	AMOUNT
115-56500-499-1000	Briceville Communications Equipment	$ 687.00
		$ 687.00

Detailed Justification / Explanation : This is to cover the equipment purchase & new job equipment that the County's IT department took care of to transfer Briceville's phone & internet into the County's service. This will eliminate the large AT&T bills that Briceville is experiencing.

What Impact does this amendment/appropriation have on next year's budget?

This is a one time amendment.

11

Request Approved at the ACLB Meeting
Date: JULY 21, 2026
Submitted by: Susan Miceli, Treasurer

Please attach additional sheet if more information is needed

HostMyCalls

P.O. Box 50308
Knoxville, TN 37950-0308
865-588-5720

INVOICE DATE	INVOICE NO.	PAGE
7/21/26	179450	1

Please refer to this invoice number on remittance

SOLD TO Anderson Co Briceville Libr
111 Statestone Rd.

Briceville, TN 37710

SHIP TO Anderson Co Briceville Libr
111 Statestone Rd.

Briceville, TN 37710

ORDER NO.	ORDER DATE	CUSTOMER NO.	SALES PERSON	PURCHASE ORDER NUMBER	SHIP VIA	SHIP DATE	TERMS
12981		7-2657			OUR TRUCK		NET 10 DAYS

QUANTITY ORDERED	QUANTITY SHIPPED	ITEM NUMBER	ITEM DESCRIPTION	UNIT PRICE	PER UNIT	AMOUNT
			Equipment Purchase New Job Equip. Purchase			
	1.00	FW1522	FAX ATA Analog Fax Machine	196.00	EACH	196.00
	1.00	T58W	YEALINK IP PHONE	462.00	EACH	462.00
	1.00	TZL136	5 PORT SWITCH for Fax AT	29.00	EACH	29.00

SERVICE WILL NOT BE RENDERED
ON PAST DUE ACCOUNTS

	$
SALE AMOUNT	687.00
MISC. CHARGES	0.00
FREIGHT	0.00
SALES TAX	0.00
TOTAL	687.00
PAYMENT REC'D.	0.00
BALANCE DUE	687.00

11

Important Note: this form is due to the budget Director's Office by 2:00 P.M. on Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

Aug-26

DEPARTMENT:

FROM:

0084286

Finance/Drug Court Opioid Funds

Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-49800-DRUG	Transfer In - Drug Court Opioid Funds	$ 40,000.00
	Total	**$ 40,000.00**
INCREASE		
101-53330-189-DRUG	Drug Court - Other Salaries & Wages	$ 30,000.00
101-53330-201-DRUG	Drug Court - Social Security	$ 3,470.00
101-53330-204-DRUG	Drug Court - Retirement	$ 3,010.00
101-53330-212-DRUG	Drug Court - Medicare	$ 810.00
101-53330-206-DRUG	Drug Court - Life Insurance	$ 90.00
101-53330-207-DRUG	Drug Court - Health Insurance	$ 2,368.00
101-53330-208-DRUG	Drug Court - Dental Insurance	$ 204.00
101-53330-299-DRUG	Drug Court - Vision Insurance	$ 48.00
	TOTAL	**$ 40,000.00**

Motion

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded ____________

Motion

Detailed Justification / Explanation :

Opioid Drug Court funds for fiscal year 26/27

Impact on 27/28 Budget - No

12

Please attach additional sheet if more information is needed

Important Note: this form is due to the budget Director's Office by 2:00 P.M. on Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: APPROPRIATION X Aug-26

DEPARTMENT: FROM: 0024287

Finance/ARPBR Grant Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-47590-ARPBR	Other Federal Thru State Revenue - Broadband Grant	$ 33,170.40
	Total	**$ 33,170.40**
INCREASE		
101-58190-399-ARPBR	Other Economic & Development- Contracted Services	$ 32,170.40
101-58190-399-ARPBR	Other Economic & Development- Technology Supplies	$ 1,000.00
	ARP Broadband Ready Grant	
	TOTAL	**$ 33,170.40**

Motion

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded

Motion

Detailed Justification / Explanation

We are reallocating the remaining funds from the Broadband Accessibility Grant to Fiscal Year 2026–2027

Grant funds must be fully expended by October 26

Impact on 27/28 Budget - No

13

Please attach additional sheet if more information is needed

Important Note: this form is due to the budget Director's Office by 2:00 P.M. on Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER.

APPROPRIATION: X

Aug-26

DEPARTMENT:

FROM:

0084288

Finance/FLAP Grant

Robby Holbrook

DECREASE	CODE DESCRIPTION	AMOUNT
128-34535	Tourism - Restricted for Social, Cultural and Recreational Services	$ 221,000.00 1.1m
	Total	**$ 221,000.00**
INCREASE		
128-99100-590	Transfer to Other Funds	$ 221,000.00
	TOTAL	**$ 221,000.00**

Motion

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded ______________________

Motion

Detailed Justification / Explanation :

Matching funds for the additional FLAP Grant from the Tourism development funds as approved in the May 2025 Commission meeting. See attached minutes.

Impact on 27/28 Budget - No

14

Please attach additional sheet if more information is needed

Important Note: this form is due to the budget Director's Office by 2:00 P.M. on Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: APPROPRIATION: X Aug-26

DEPARTMENT: FROM:

Finance/FLAP Grant Robby Holbrook 0024289

INCREASE	CODE DESCRIPTION	AMOUNT
171-49800-FLAP1	Capital Projects - Transfers In - FLAP Grant	$ 221,000.00
	Total	**$ 221,000.00**
INCREASE		
171-91150-799-FLAP1	Capital Projects - Other Capital Outlay - FLAP Grant	$ 221,000.00
	TOTAL	**$ 221,000.00**

Motion

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded

Motion

Detailed Justification / Explanation :

Matching funds for the additional FLAP Grant from the Tourism development funds as approved in the May 2025 Commission meeting. See attached minutes.

Impact on 27/28 Budget - No

+A6:I38D18A2:I38A

15

Please attach additional sheet if more information is needed

Page ___ of ___

Important Note: this form is due to the budget Director's Office by 2:00 P.M. on Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

Aug-26

DEPARTMENT:

FROM:

0084290

Finance/FLAP Grant

Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
171-47990-FLAP1	Other Direct Federal Revenue - FLAP Grant	$ 908,000.00
	Total	**$ 908,000.00**
INCREASE		
171-91150-799-FLAP1	Capital Projects - Other Capital Outlay - FLAP Grant	$ 908,000.00
	TOTAL	**$ 908,000.00**

Motion

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded

Motion

Detailed Justification / Explanation :

Allocation of additional grant funds for the Gibbs Ferry project as approved in the May 2025 Commission meeting. See attached minutes.

Impact on 27/28 Budget - No

16

Please attach additional sheet if more information is needed

Commissioner Capshaw. Voting Aye: Verran, Capshaw, Vowell, Isbel, Wandell, Beauchamp, Palmer, Vandagriff, Foster, Anderson, White and Allen. Voting No: None. Absent: Yager, Mayes, Smallridge and McKamey. Motion passed.

Increase Expenditure Codes:		
101-54410-201	Social Security	$2,000.00
101-54410-212	Employer Medicare	500.00
101-54410-434	Natural Gas	1,000.00
101-54410-452-EMPG	Utilities	1,500.00
101-54410-524	Staff Development	2,000.00
101-54410-719	Office Equipment	3,000.00
101-54410-499	Emergency Management-Other Supplies & Materials	5,550.00
101-54410-451	Uniforms	850.00
101-54410-169	Part Time	2,000.00
		$18,400.00

Decrease Expenditure Codes:		
101-54410-307-0100	Cell Phone/Pager	$4,000.00
101-54410-355	Travel	1,500.00
101-54410-399	Other Contracted Services	3,000.00
101-54410-450	Tires & Tubes	3,600.00
101-54410-599	Emergency Management-Other Charges	6,300.00
		$18,400.00

13. Commissioner Allen made a motion to approve the Lost Bottom Park Grant Opportunity. Seconded by Commissioner Verran. Voting Aye: Verran, Capshaw, Vowell, Isbel, Wandell, Beauchamp, Palmer, Vandagriff, Foster, Anderson, White and Allen. Voting No: None. Absent: Yager, Mayes, Smallridge and McKamey. Motion passed.

14. Commissioner Anderson made a motion to authorize the Mayor to make a formal request to the Federal Highway Administration (FHWA) for $908,000 in additional Federal Lands Access Program funding (FLAP), and to increase the county's match to $221,000 from tourism development funds. Seconded by Commissioner Palmer. Voting Aye: Verran, Capshaw, Vowell, Isbel, Wandell, Beauchamp, Palmer, Vandagriff, Foster, Anderson, White and Allen. Voting No: None. Absent: Yager, Mayes, Smallridge and McKamey. Motion passed.

BA

15. Commissioner Vowell made a motion that in fiscal year 2025.26 Anderson County will continue to frontload vacation time for employees to ease the transition to a new accrual. If an employee leaves before the end of the fiscal year, their vacation payout will be limited to the time they worked during that fiscal year. In 2026.27, vacation time accrue monthly, and new employees will receive 5 days of vacation after 6 months, with further accrual monthly thereafter. Seconded by Commissioner Anderson. Voting Aye: Verran, Capshaw, Vowell, Wandell, Beauchamp, Palmer, Vandagriff, Foster, Anderson, White and Allen. Voting No: Isbel. Absent: Yager, Mayes, Smallridge and McKamey. Motion passed.

16. Commissioner Verran made a motion to approve the following transfer. Seconded by Commissioner Wandell. Voting Aye: Verran, Capshaw, Vowell, Isbel, Wandell, Beauchamp, Palmer, Vandagriff, Foster, Anderson, White and Allen. Voting No: None. Absent: Yager, Mayes, Smallridge and McKamey. Motion passed.

Increase Expenditure Code:		
101-51400-161	County Attorney-Secretary	$12,000.00

Important Note: this form is due to the budget Director's Office by 2:00 P.M. on Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: APPROPRIATION: X Aug-26

DEPARTMENT: FROM:

Finance/TVA Funds Robby Holbrook 0084291

DECREASE	CODE DESCRIPTION	AMOUNT
101-34535-TVACP	Restricted For Social, Cultural, Recre - TVA Contribution for Claxton Park	$ 250,000.00
101-34535-TVALB	Restricted For Social, Cultural, Recre - TVA Contribution for Lost Bottom	$ 50,000.00
	Total	**$ 300,000.00**
INCREASE		
101-56700-799-TVACP	Parks & Fair Boards - Other Capital Outlay - TVA Contribution for Claxton Park	$ 250,000.00
101-56700-799-TVALB	Parks & Fair Boards - Other Capital Outlay - TVA Contribution for Lost Bottom	$ 50,000.00
	TOTAL	**$ 300,000.00**

Motion

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded

Motion

Detailed Justification / Explanation :

Allocating restricted TVA contribution funds for expenses related to the development of the new Claxton Park and Lost Bottom Park

Impact on 27/28 Budget - No

17

Please attach additional sheet if more information is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: [ ]   APPROPRIATION: [x]

DEPARTMENT: Tourism

FROM: Mayor Frank

0084292

8/5/26

DECREASE	CODE DESCRIPTION	AMOUNT
128-34535	Restricted for Social, Cultural, and Recreational Services	$13,000.00
		$13,000.00

INCREASE	CODE DESCRIPTION	AMOUNT
128-58110-399-NRHP	Tourism - Other Contracted Services	$13,000.00
		$13,000.00

Motion
[ ] To Approve
[ ] To Refer
[ ] With   [ ] W/O

Seconded ________
Motion

Detailed Justification / Explanation: In November 2025, Anderson County Courthouse was listed as Eligible under Criterion C on the National Register. We were listed as Likely Eligible under Criterion A. This request is to fund the necessary work required for the application for designation of the Courthouse to the National Registry of Historic Places. Please note, listing on the NRHP is not regulatory. If the Courthouse is listed, neither the federal nor the state government will dictate what the county can do to the building. Being listed on the NRHP makes the property eligible for various grant opportunities, including those that fund capital projects. Typically, grants for capital projects regarding NRHP-listed buildings, will come with regulations, such as preservation covenants, the duration of which depends on the grant program and/or funding amount. Flyer attached. With the help of ETDD, I secured 4 informal estimates with a high of $30,000 and low of $12,000. This request is funding not to exceed.

What Impact does this amendment/appropriation have on next year's budget (one-time amendment or permanent increase)? None

18

Please attach additional sheet if more information is needed

THE NATIONAL REGISTER OF HISTORIC PLACES IN TENNESSEE

The Tennessee Historical Commission staff routinely assists in the completion of nominations to the National Register of Historic Places. Once edited, these nominations are presented to a group of preservationists who comprise the State Review Board. The board meets three times a year to evaluate the significance of the state's historic properties and make nomination recommendations to the National Park Service. The nomination process may take up to a year to complete.

Once a property has been listed in the National Register, it may be removed. Although rare, de-listings have occurred. Circumstances that may cause the removal of a property from the National Register include demolition of a building, loss of much of a building's historic material, or inappropriate alterations to the property. Changes must be so major that the property loses the qualities for which it was listed.

Nominations are generated by property owners, neighborhood associations, local historical societies or preservation groups, local governments, and THC staff.

FOR MORE INFORMATION CONTACT:

NATIONAL REGISTER OF HISTORIC PLACES

Rebecca Schmitt
615.770.1086
Rebecca.Schmitt@tn.gov

Ethan Holden
615.770.1090
Ethan.Holden@tn.gov

FEDERAL HISTORIC PRESERVATION TAX CREDITS

Justin Heskew
615.770.1098
Justin.Heskew@tn.gov

FEDERAL HISTORIC PRESERVATION FUND GRANTS

Holly Barnett
615.770.1089
Holly.M.Barnett@tn.gov

TENNESSEE HISTORICAL COMMISSION
2941 LEBANON PIKE
NASHVILLE, TENNESSEE 37214
615.532.1550 (TELEPHONE)
615.532.1549 (FACSIMILE)
www.TDEC.net/hist

Tennessee Department of Environment and Conservation, Authorization No. 327215. March 2008

TENNESSEE HISTORICAL COMMISSION

What the National Register does and does not do

NATIONAL REGISTER OF HISTORIC PLACES

18

The National Register Does Not:

Limit the rights of property owners to use, develop or sell their historic properties.

Require that historic properties be maintained, repaired, or restored.

Require that historic properties be open to the public.

Automatically bring about local landmark designation or local historic district zoning.

Provide markers or plaques for listed properties. Owners of listed properties may purchase plaques or markers if they wish.

Automatically stop federal undertakings that could adversely impact historic resources.

Require review of local, state, or privately funded projects that could affect historic properties.

Assure that owners of historic properties will receive grants when funds are available.

Provide state or local tax benefits or low-interest loans to owners of historic properties.

List historic properties according to local criteria or list properties if the owner or majority of owners object to the listing.

The National Register Does:

Identify and evaluate significant buildings, structures, sites, objects, and districts according to the National Register criteria.

Make the public aware of historic resources by documenting their importance.

Provide information about historic resources for federal, state, local, or private agencies to use as a planning tool.

Expedite the federally mandated review of federal undertakings (funding, licensing) that could affect historic resources. Mitigation attempts to limit the adverse impacts on historic resources.

Make owners of historic properties eligible to apply for federal grants to undertake preservation projects when funds are available.

Enable owners of income-producing depreciable historic properties to use federal historic preservation tax credits for rehabilitation that follows the Secretary of the Interior's standards.

List properties only if they meet the National Register criteria for significance and integrity and if the owner or the majority of owners agrees to the listing.

National Register &. Locally Designated Historic Districts

Locally designated historic districts are often larger than National Register historic districts. Local preservation planning is an important factor in establishing local districts and, accordingly, often takes in larger areas.

National Register historic districts and locally designated historic districts can work together. A National Register historic district and the National Register criteria may identify an area the community would like to preserve. Conversely, the identification of a local district may be the springboard for preparing a National Register historic district nomination.

National Register Historic Districts:

•Use National Register criteria to determine significance.

•Set historic district boundaries based on an intact collection of historic resources.

•Do not require conformance to design guidelines unless preservation tax credits or federal monies are being used.

Local Historic Districts:

•Use either local criteria or the National Register criteria to determine significance.

•Set historic district boundaries based on an intact collection of historic resources *and* community planning considerations.

• Require a local commission reviewing building changes that conform to local design guidelines.

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: [ ]

APPROPRIATION: [x]

DEPARTMENT: Tourism

FROM: Director Stephanie Wells & Mayor Frank

0084293

8/5/26

DECREASE	CODE DESCRIPTION	AMOUNT
128-34535	Restricted for Social, Cultural, and Recreational Services	$400,000.00
		$400,000.00

INCREASE	CODE DESCRIPTION	AMOUNT
128-34535-PARKS	Restricted for County Parks Capital Improvement	$400,000.00
		$400,000.00

Motion
[ ] To Approve
[ ] To Refer
[ ] With [ ] W/O

Seconded ______

Motion

Detailed Justification / Explanation: Moving Restricted funds to Restricted funds for County Parks Capital Improvement

19

What Impact does this amendment/appropriation have on next year's budget (one-time amendment or permanent increase)? None

Please attach additional sheet if more information is needed

Retention Payments

1) FT employees who will have completed one year of employment as of August 17, 2026 = $2,000 payment
2) Permanent part-time employees who consistently work 20 hours per week and have completed one year of employment = $750 payment.

Fund	Total
General Fund	$439,966.00
Highway	$58,132.00
Tourism	$4,586.00
Solid Waste	$2,293.00
ACTV	$2,293.00
Library	$21,574.00
Total Cost of Retention Payments for all Funds	$528,844.00

SEC A

ANDERSON County Government Grant Pre-Application Notification Form	
Department/Office/Agency Applying for Grant: EMA/IT	Application Deadline: July 23
Fund Source Type (i.e. State-Direct, Federal thru State, Federal-Direct. Other): Federal	
Funding Agency Name: FEMA	
Grant/Program Title: Building Resilient Infrastructure and Communities	
Grant Period Begins: July 23	
Grant Period Ends: TBD	
Total Grant Project Costs: $ 80,000	
Grant Amount Provided by Funding Agency: $ 80,000	
Is a County Match Required? (Yes/No): Cash ☐ or In-Kind ☐ or Both ☐	
County Matching Amount Required: $	
Grant Revenue Type (Advance Payment or Reimbursement): Reimbursment	
Indirect Cost Availability (Yes/No): Not in current budget	
Purpose of Grant: The Bric program focuses on pre disaster mitigation. ACEMA in partnership with the AC Information Technology department will apply for a backup generator to supply the county server and network.	
Person Responsible for Grant Program Management (Program Manager): Joseph Mead	
Person Responsible for Approving Allowable Costs: Joseph Mead	
Person Responsible for Requesting Revenue Claims: Karen Ooten	
Post Grant Obligations(Yes/No): Yes, The county will incour annual manintece costs	
Post Grant Obligation Information (ongoing staffing, programing, maintenance, etc.):	
Maintenance cost for equipment purchased will be incoured by the county. Idealy this will be borne by the IT department budget in FY 27/28	
Grant Requirements for Equipment. Ownership & Insurance	
Equipment will be owned and insured by Anderson County	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	
Subsiquent maintenance and upgrade cost will be borne by county Government	
Grant Requirements for Contracted Services	
Federal procurment standards apply as setforth in 2 CFR §§ 200.317–200.327.	
Will this grant add Value to Anderson County Fixed Assets? (Yes/ No): Yes	
Will this grant add Expense to Anderson County's Insurance Expense? (Yes/No): Potentially as a fixed equipment asset	

Funding Agency Contact Information

Contact Name/Title	FEMA HMA
Phone	866) 222-3580
Email	HMAHelpline@fema.dhs.gov

Submitting Department Head Signature: [signature] Date: 7/10/26

Grant Coordinator Signature: [signature] Date: 7/10/26

SECB

26-0017

SECTION 00 41 13 - BID FORM - STIPULATED SUM

Date June 24, 2025

TO: Ms. Katherine Kleehammer
Deputy Purchasing Agent
Anderson County
100 N. Main Street, Suite 214
Clinton, Tennessee 37716

PROJECT: Roof Replacement for Anderson County Tennessee Government
Anderson County Health Department and
Anderson County Detention Facility

BID NO. 2542

The undersigned as Bidder acknowledges by his signature that he has visited and examined the sites of the proposed construction and has received and examined the Project Manual, the Drawings, and other documents and has included their provisions in his Bid. The Bidder further acknowledges that he has received the following Addenda:

Addendum No. 1, Dated June 19, 2025 Addendum No. _____, Dated __________

In submitting this Bid, the Bidder agrees:

1. To hold open his Bid for 60 days from the date shown above.
2. To enter into and execute a Contract, if awarded, on the basis of this Bid, and to furnish the required Bonds. Due to time restraints execution of the contract must be done in prompt fashion.
3. To abide by Public Chapter 587 of 2007, as codified in Tennessee Code Annotated Section 49-5-413 as stipulated on the Background Check Compliance Form to be submitted with bid.
4. To accomplish work in accord with the Contract Documents.
5. To achieve substantial completion of Base Bid, and accepted Alternate 150 calendar days from and including the date stipulated within the Notice to Proceed.
6. To maintain existing roof in watertight condition at no additional cost to Owner during the period of Contract Award Time.
7. To accept the conditions for liquidated damages in the amount of $200.00 per calendar day.

BASE BID

The Bidder agrees to construct the Work of the Base Bid for this project for the lump sum price of (show amount in both words and figures) (All allowances described in section 01 21 00 are to be included in the base bid price):

Nine hundred, twenty seven thousand, six hundred even **

** Dollars $927,600.00

BASE BID BREAKDOWN (ITEMIZATION PRICING OF BASE BID)

ANDERSON COUNTY HEALTH DEPARTMENT $215,300.00 +15,000 + 6000 = [illegible]

ANDERSON COUNTY DETENTION CENTER $682,300.00 + 35,105 + 5,180 + 15,000

SCHEDULED ALLOWANCE #1 $30,000.00

EQUALS BASE BID $927,600.00

Name of EPDM Roof System: Johns Manville

Name of TPO Roof System: Johns Manville

NOTE: All allowances described in Section 01 21 00 are to be included in the Base Bid price.

SEC C

26-0017

.3 Addenda prepared by the Roof Consultant as follows:

Number	Pages
Addendum #1	3

.4 written orders for changes in the Work, pursuant to Article 10, issued after execution of this Agreement; and

.5 other documents, if any, identified as follows:

Not Applicable.

ARTICLE 2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 2.1 The Contract Time is the number of calendar days available to the Contractor to substantially complete the Work.

§ 2.2 Date of Commencement:
Unless otherwise set forth below, the date of commencement shall be the date of this Agreement.
(Insert the date of commencement if other than the date of this Agreement.)

The commencement date will be fixed in a notice to proceed.

§ 2.3 Substantial Completion:
Subject to adjustments of the Contract Time as provided in the Contract Documents, the Contractor shall achieve Substantial Completion, as defined in Section 12.5, of the entire Work:
(Check the appropriate box and complete the necessary information.)

[X] Not later than One Hundred and Fifty (150) calendar days from the date of commencement.

[ ] By the following date:

ARTICLE 3 CONTRACT SUM

§ 3.1 The Contract Sum shall include all items and services necessary for the proper execution and completion of the Work. Subject to additions and deductions in accordance with Article 10, the Contract Sum is:

Nine Hundred and Seventy-Three Thousand Eight Hundred Eighty-Five Dollars and Zero Cents ($ 973,885.00) ✓

§ 3.2 For purposes of payment, the Contract Sum includes the following values related to portions of the Work:
(Itemize the Contract Sum among the major portions of the Work.)

Health 228,500
Jail 745,385

Portion of the Work	Value

§ 3.3 The Contract Sum is based upon the following alternates, if any, which are described in the Contract Documents and hereby accepted by the Owner:
(Identify the accepted alternates. If the bidding or proposal documents permit the Owner to accept other alternates subsequent to the execution of this Agreement, attach a schedule of such other alternates showing the amount for each and the date when that amount expires.)

Alternate #1: Reroof Area K -out DF	$35,105.00
Alternate #2: Paint Gas Piping -out DF	$ 5,180.00
Alternate #4: Install Leaf Guards at ~~Detention Center~~ Health Department	$ 6,000.00

§ 3.4 Allowances, if any, included in the Contract Sum are as follows:
(Identify each allowance.)

7/22/25

SEC.C

Robby Holbrook

From:	IT Director Young
Sent:	Tuesday, July 28, 2026 2:27 PM
To:	Robby Holbrook; Katherine Kleehammer
Subject:	Budget meeting for August
Attachments:	County of Anderson - Dedicated Fiber - IPFlex Proposal.xlsx

Robby,

Please add my request to change the Contract for ATT from State to a direct to Anderson County contract for future. I have attached the 2 and 3 year termed contract for discussion.

Thank you,

Brian S. Young
Anderson County Government
IT Director / Communications
Office - 865-216-2890
Cell – 865-806-9459

SEC D

NORDICOM

County of Anderson

at&t

Dedicated Fiber/IPFlex Proposal 3 Year Pricing

Date: 7/28/2026

Proposal Expiration Date : 10/26/2026

CURRENT NETWORK

UNITS	SERVICE	UNIT MRC	NRC	TOTAL PRICE
	308 Public Safety Ln - AT&T Dedicated Fiber - 250MB			$994.04
	308 Public Safety Ln - IPFlex - 23CC	$12.79/CC		$294.22
	100 N Main St - AT&T Dedicated Fiber - 10MB			$819.72
	100 N Main St - IPFlex - 46CC	$12.79/CC		$588.42
	308 Public Safety Ln - AT&T Dedicated Fiber 10MB			$409.86
	111 S CHARLES G SEIVERS BLVD - POTS/Copper 9 Lines			$522.05
			Monthly Savings	**$3,628.31**

PROPOSED NETWORK

UNITS	SERVICE	UNIT MRC	NRC	TOTAL PRICE	*Additional Dedicated Fiber Price*
	308 Public Safety Ln - 250MB			$896.39	25MB = $[illegible]
	308 Public Safety Ln - IPFlex - 23CC	$12.60		$289.80	50MB = $[illegible]
	Enhanced Features	$1.00		$23.00	100MB = $[illegible]
	Telephone Numbers - 611	$0.16		$97.76	150MB = $[illegible]
	729 (Optional)	$30.00			
					500MB [illegible]
	100 N Main St - 10MB			$404.07	1G = $[illegible]
	100 N Main St - IPFlex - 46CC	$12.60		$579.60	
	Enhanced Features	$1.00		$48.00	
	Telephone Numbers				
	729 (Optional)	$30.00			
	308 Public Safety Ln - AT&T Dedicated Fiber - 10MB			$404.07	
	729 (Optional)	$30.00			
	111 S CHARLES G SEIVERS BLVD - AT&T Dedicated Fiber - 10MB			$404.07	
	111 S CHARLES G SEIVERS BLVD - AT&T IPFlex - 9CC	$12.60		$113.40	
	Enhanced Features	$1.00		$9.00	
	Telephone Numbers - 9	$0.16		$1.44	
	729 (Optional)	$30.00			
	AT&T Wireless Back up (Optional) - Per Site - Expected Bandwidth 152MB - 472MB	$60.00			
			Monthly Savings	**$3,268.60**	

SAVINGS ANALYSIS	
Monthly Savings	$359.71
Annual Savings	$4,316.52
36 Month Term Savings	$12,949.56

SEC D

HORIICOM

County of Anderson

Dedicated Fiber/IPFlex Proposal - 3 Year Pricing

Proposal Expiration Date : **10/26/2026**

CURRENT NETWORK

UNITS	SERVICE	UNIT MRC	NRC	TOTAL PRICE
	308 Public Safety Ln - AT&T Dedicated Fibe 250MB			$994 04
	308 Public Safety Ln - IPFlex - 23CC	$12.79/CC		$294 22
	100 N Main St - AT&T Dedicated Fiber - 10MB			$819 72
	100 N Main St - IPFlex - 46CC	$12 79/CC		$588 42
	308 Public Safety Ln - AT&T Dedicated Fiber 10MB			$409 86
	111 S CHARLES G SEIVERS BLVD - POTS/Copper 9 Lines			$522 05
			Monthly Savings	**$3,628.31**

PROPOSED NETWORK

UNITS	SERVICE	UNIT MRC	NRC	TOTAL PRICE	*Additional Dedicated Fiber Price*
	308 Public Safety Ln - 250MB			$808 92	20MB = [illegible]
	308 Public Safety Ln - IPFlex - 23CC	$12 60		$289 80	50MB [illegible]
	Enhanced Features	$1.00		$23 00	100MB = $554 49
	Telephone Numbers - 611	$0 16		$97 76	150MB = $68[illegible]
	/29 (Optional)	$30.00			
					500MB [illegible]
	100 N Main St - 10MB			$360 31	1G = $11[illegible]80
	100 N Main St - IPFlex - 46CC	$12.60		$579 60	
	Enhanced Features	$1.00		$46 00	
	Telephone Numbers	NA			
	/29 (Optional)	$30.00			
	308 Public Safety Ln - AT&T Dedicated Fiber - 10MB			$360 31	
	/29 (Optional)	$30.00			
	111 S CHARLES G SEIVERS BLVD - AT&T Dedicated Fiber - 10MB			$360 31	
	111 S CHARLES G SEIVERS BLVD - AT&T IPFlex - 9CC - Analog Handoff	$12 60		$113 40	
	Enhanced Features	$1 00		$9.00	
	Telephone Numbers - 9	$0.16		$1 44	
	/29 (Optional)	$30.00			
	AT&T Wireless Back up (Optional) - Per Site - Expected Bandwidth 152MB - 472MB	$60 00			
			Monthly Savings	**$3,049.85**	

SAVINGS ANALYSIS	
Monthly Savings	**$578.46**
Annual Savings	**$6,941.52**
36 Month Term Savings	**$20,824.58**

SEC D

RESOLUTION #26-08-1268

RESOLUTION FIXING THE TAX LEVY IN ANDERSON COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

SECTION 1. BE IT RESOLVED, by the Board of County Commissioners of Anderson County, Tennessee assembled in the regular session on the 17th day of August, 2026 that the combined property tax rate for Anderson County, Tennessee, for the fiscal year beginning July 1, 2026, shall be $1.4889 on each $100.00 of the taxable property within the boundaries of the City of Clinton; $1.4065 on each $100.00 of the taxable property within the boundaries of the City of Oak Ridge; and $1.5037 on each $100.00 of the taxable property in Oliver Springs, Rocky Top, Norris, and Rural Anderson County, which levy is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	of Clinton	of Oak Ridge	Anderson County
County General	0.40674	0.40674	0.40674
Library	0.01213	0.01213	0.01213
Solid Waste	0.04056	0.04056	0.04056
Highway	0.01522	0.01522	0.01522
Public Schools	0.84131	0.84131	0.84131
Debt Service	0.05234	0.05234	0.05234
Rural Debt Service	0.00000	0.00000	0.01485
HS Debt Service	0.08235	0.00000	0.08235
Capital Projects Fund	0.01218	0.01218	0.01218
Educational Projects Fund	0.02608	0.02608	0.02608
TOTAL	1.48891	1.40656	1.50376

SECTION 2. BE IT RESOLVED, that there is levied by and for use of Anderson County, Tennessee, a Business Tax (provided in thereto) on the businesses in Anderson County. Tennessee. or exercising a taxable privilege as approved by said Act, at the rates and in the manner prescribed by said Act. The proceeds of the privilege taxes herein levied shall be apportioned to the Anderson County General Fund.

SECTION 3. BE IT RESOLVED, that there is hereby and for the use of Anderson County, Tennessee a severance tax (provided in chapter 795 of the Public Acts of Tennessee, 1972, amended 1974) on all coal products severed from the ground in Anderson County, Tennessee, as provided in said Act. The proceeds of the severance tax herein levied shall be apportioned for the following specific purposes as proscribed by said Act: one-half (1/2) of all revenues collected shall be used for highway and stream cleaning systems of said county; one-half (1/2) of all revenues collected shall be used for education.

SECTION 4. BE IT RESOLVED, that any property tax collections designated for the Library Fund shall be capped at $526,484. Any property tax collections in excess of this amount will be redirected to the General Fund.

SECTION 5. BE IT RESOLVED, that all resolutions of the Board of County Commissioners of Anderson County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 6. BE IT RESOLVED, that this resolution shall take effect after its passage the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners of Anderson County.

PASSED THIS ________ of ____________, 20___.

____
Terry Frank, County Mayor

____
Denise Palmer, Commission Chairman

____
Jeff Cole, County Clerk

RESOLUTION #26-08-1269

A RESOLUTION MAKING APPROPRIATION FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF ANDERSON COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

SECTION 1. BE IT RESOLVED, by the Board of County Commissioners of Anderson County, Tennessee assembled in a regular called session on the 17th day of August, 2026 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Anderson County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt, maturing during the year beginning July 1, 2026, and ending June 30, 2027, according to the following schedule:

101 COUNTY GENERAL FUND

51100	County Commission	386,193.00
51210	Board of Equalization	21,530.00
51240	Conservation Commission	412,353.00
51300	County Mayor	353,108.00
51310	Personnel Office (HR)	232,227.00
51400	County Attorney/Law Director	416,910.00
51500	Election Commission	616,803.00
51600	Register of Deeds	511,193.00
51720	Planning and Zoning	421,078.00
51800	County Buildings	986,173.00
51810	Other Facilities	94,657.00
51900	Other General Administration	819,500.00
51910	Vault/County Historian	93,739.00
52100	Accounting	795,630.00
52200	Purchasing	197,824.00
52300	Property Assessor's Office	990,408.00
52400	County Trustee	865,494.00
52500	County Clerk's Office	1,235,482.00
52600	Data Processing	495,683.00
53100	Circuit Court	1,533,626.00
53200	Criminal Court	1,200.00
53310	General Sessions Judge	668,550.00
53330	Drug Court	133,500.00
53400	Chancery Court	643,136.00
53500	Juvenile Court	714,511.00
53600	District Attorney General	453,848.00
53610	District Public Defender	41,895.00
53700	Judicial Commissioners	2,000.00
53800	Probate Court	1,800.00
53900	Pre-Trial Release Program	209,370.00
53920	Courtroom Security	19,000.00
53930	Victims Assistance	35,000.00

RESOLUTION #26-08-1269

54110	Sheriff's Department		7,903,247.00
54210	Jail		8,783,339.00
54230	Alternatives to Incarceration		241,719.00
54260	Commissary		35,000.00
54310	Fire Prevention & Control		90,780.00
54410	Emergency Management		895,095.00
54420	Rescue Squad		50,000.00
54490	Emergency Communications		1,240,768.00
54610	County Coroner/Medical Examiner		400,000.00
54900	Other Public Safety – Motor Pool		607,626.00
55110	Local Health Center		273,639.00
55120	Rabies and Animal Control		495,322.00
55130	Ambulance/Emergency Medical Services		8,500,844.00
55160	Dental Health Program		531,797.00
55190	Other Local Health Service		684,000.00
55390	Appropriation to State		123,486.00
56300	Senior Citizens Assistance		209,793.00
56700	Parks and Fair Boards		3,000.00
57100	Agricultural Extension Services		223,361.00
57500	Soil Conservation		66,984.00
57800	Storm Water		33,460.00
58120	Industrial Development		7,500.00
58300	Veterans' Service		113,651.00
58400	Other Charges		734,700.00
58900	Miscellaneous		298,686.00
	TOTAL COUNTY GENERAL FUND	**$**	**46,951,218.00**

115 ANDERSON COUNTY LIBRARY BOARD

56500	Libraries	**$**	**691,413.00**

116 SOLID WASTE FUND

55710	Sanitation Management		245,636.00
55732	Convenience Centers		1,223,400.00
55739	Other Waste Collection		84,889.00
55751	Recycling Centers		25,000.00
55754	Landfill Operation		970,000.00
55759	Other Waste Disposal		110,000.00
	TOTAL SOLID WASTE FUND	**$**	**2,658,925.00**

RESOLUTION #26-08-1269

122	**DRUG CONTROL FUND**			
	54150	Drug Enforcement	**$**	**60,000.00**
127	**CHANNEL 95 ENTERPRISE FUND**			
	56900	Other Social, Cultural & Recreational	**$**	**196,231.00**
128	**TOURISM COUNCIL FUND**			
	58110	Tourism	**$**	**1,039,133.00**
131	**HIGHWAY/PUBLIC WORKS FUND**			
	61000	Administration		427,711.00
	62000	Highway and Bridge Maintenance		2,933,997.00
	63100	Operation & Maintenance Equipment		1,172,367.00
	65000	Other Charges		271,375.00
	68000	Capital Outlay		2,129,826.00
		TOTAL HIGHWAY/PUBLIC WORKS FUND	**$**	**6,935,276.00**
141	**GENERAL PURPOSE SCHOOL FUND**			
	71100	Regular Instruction Program		34,134,400.00
	71200	Special Education Instruction Program		8,913,050.00
	71300	Vocational Educational Instruction Program		3,468,000.00
	72110	Support Services – Attendance		296,975.00
	72120	Support Services – Health		1,626,100.00
	72130	Support Services – Other Student Support		2,500,000.00
	72210	Support Services – Regular Instruction Staff		1,432,800.00
	72220	Support Services - Special Education Instructional		1,939,850.00
	72230	Support Services – Vocational Instructional Staff		341,300.00
	72250	Support Services – Technology		1,994,550.00
	72310	Support Services – General Administration – BOE		2,247,150.00
	72320	Support Services – Director of Schools		434,075.00
	72410	Support Services – Office of Principal		6,084,800.00
	72510	Support Services – Fiscal Services		747,590.00
	72520	Support Services – Human Resources		163,605.00
	72610	Support Services – Operation of Plant		6,093,800.00
	72620	Support Services – Maintenance of Plant		1,877,975.00
	72710	Support Services – Student Transportation		4,143,850.00
	72810	Central & Other		157,500.00
	76100	Regular Capital Outlay		880,000.00
	82330	Debt – Contributions		1,700,000.00
	99100	Transfers Out		65,000.00
		TOTAL GENERAL PURPOSE SCHOOL FUND		**$81,242,370.00**

RESOLUTION #26-08-1269

143 CENTRAL CAFETERIA FUND			
73100	**Food Services**	$	**5,493,595.00**
DEBT SERVICE FUNDS			
151	General Debt Service Fund	$	**1,987,099.00**
152	Rural School Debt Service Fund	$	**2,065,690.00**
156	High School Debt Service Fund	$	**1,951,820.00**
171 GENERAL CAPITAL PROJECT FUND			
91100	**Capital Projects**	$	**437,237.00**
177 EDUCATIONAL CAPITAL PROJECT FUND			
91100	**Capital Projects**	$	**934,450.00**
263 ANDERSON COUNTY BENEFIT PLAN FUND			
51900	Anderson County Benefit Plan	$	**5,558,692.00**
	TOTAL ALL FUNDS	$	**158,203,149.00**

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any such excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any officials, as enumerated in Section 8-22-102, T.C.A. (Tennessee code Annotated), operate under provisions of Section 8-22-104 T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IF FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407 T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with Chairman of the Budget Committee, and with each divisional or departmental head concerned. Under Section 5-21-113(e)(1) T.C.A. the Budget Committee, with the consent of any official, head of any department or division that may be affected, may make transfers and adjustments within the smallest budgetary itemization of any subdivision. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

RESOLUTION #26-08-1269

SECTION 4. BE IT FURTHER RESOLVED, that any appropriation made by this resolution that covers the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division, or department of the county in excess of the appropriation made herein for such office, agency, institution, division, or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division, or department for the year ending June 30, 2027. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FUTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditures is to be made to meet such additional appropriation. Said appropriation resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C. A.

SECTION 6. BE IT FURTHER RESOLVED, whereas Section 5-9-109, T.C.A., authorized the county legislative body to make appropriation to nonprofit charitable organizations; and,

WHEREAS, the Anderson County Board of County Commissioners recognized the various nonprofit charitable organizations located in Anderson County have great need for funds to carry out their nonprofit charitable work,

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Anderson County, on this 17th day of August, 2026.

SECTION 6.1 That the following list of nonprofit organizations and amounts be appropriated to promote the economic welfare of Anderson County.

Anderson County Fair Association (56700)	3,000.00
Anderson County Rescue Squad, Inc. (54420)	50,000.00
East Tennessee Economic Development Association (58120)	7,500.00
East Tennessee Human Resource Agency, Inc. (58400)	11,000.00
Volunteer Fire Departments (54410)	250,000.00
Total	**$321,500.00**

SECTION 6.2. That these amounts listed be appropriated to the various nonprofit organizations listed to promote funds for the ongoing programs of the organizations.

RESOLUTION #26-08-1269

BE IT FURTHER RESOLVED, that all appropriations enumerated in Sections 6.1 through 6.2 above are made subject to the following conditions.

1. That the nonprofit charitable organizations to which funds are appropriated shall file with the County Clerk and disbursing officials the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organizations in accordance with Section 5-9-109(c), T.C.A.

2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purpose benefiting the general welfare of the residents of Anderson County.

3. That it is the expressed interest of the County Commission of Anderson County in providing these funds to the above-named nonprofit charitable organizations to be fully in compliance with chapter 0390-2-7 of the rules of the Comptroller of the Treasury and Section 5-9-109 of the T.C.A. and any and all other laws which may apply to county appropriation to nonprofit organizations, and so this appropriation is made subject to compliance with any and all of these laws by regulations.

SECTION 7. BE IT FURTHER RESOLVED, that the County Mayor and the Director of Finance and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Finance, to pay for the expenses herein authorized until the taxes and other revenue for year 2026-2027 have been collected. The proceeds of loans for each individual fund shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which the money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, T.C.A. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal no later than June 30, 2027.

SECTION 8. BE IT FURTHER RESOLVED, that the delinquent County property taxes collected by the Clerk and Master for the year 2024 and prior years and the interest and penalty thereon collected during the year ending June 30, 2027, shall be apportioned to the General Purpose School Fund at 60% (subject to apportionment requirement on the basis of WFTEADA) and to the General Fund at 40%. The delinquent County property taxes collected by the Trustee for the year 2025 and the interest and penalty thereon collected during the year ending June 30, 2027, shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2025. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 9. BE IT FURTHER RESOLVED, that the Local Option Sales tax portion that is split between the County General Fund and the Highway Fund should be 63% and 37% respectively.

RESOLUTION #26-08-1269

SECTION 10. BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Funds and Other Education Special Revenue Funds shall be the budget and any related amendments or transfers approved by the Anderson County Board of Education for the separate projects within the funds 142 and 145.

SECTION 11. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year June 30, 2027.

SECTION 12. BE IT FURTHER RESOLVED, that any resolution or part of a resolution, which has heretofore been passed by the board of County Commissioners, which is in conflict with any provision in this resolution, be and the same is hereby repealed.

SECTION 13. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2026. This resolution shall be spread upon the minutes of the board of County Commissioners.

PASSED THIS SEVENTEENTH DAY of AUGUST 2026.

Terry Frank, County Mayor

Denise Palmer, Commission Chairman

Jeff Cole, County Clerk