



BUDGET COMMITTEE AGENDA

June 04, 2026, at 4:00 PM, Room 312

1. Appearance of Citizens
2. Approval of Agenda
3. Contracts with Legal Approval
 - A. **Browder Properties, Fleet Services, Contract #26-0140** –
Three-year lease agreement for Fleet Services building. Cost is \$2,026.33 per month. The Landlord has held this rate since September 2022.
4. Capital Asset Surplus Request – EMS Radios
5. Cash and Fund Balance Report, etc.....Robby Holbrook
6. Consent Agenda . Transfers, not requiring Commission approval (1-22)
7. AC Schools / Marcus Bullock..... Appropriations & Transfers (23-26)
8. Highway/Gary Long Appropriations (27-30)
9. Tourism/Stephanie WellsAppropriation (31)
10. Finance/Robby Holbrook Appropriations & Transfers (32-45)
11. Library Board Appropriation & Transfers (46-49)
12. Sheriff/Russell Barker Appropriation & Transfers (50-52)
13. Mayor/Terry Frank Appropriations & Transfer (53)
14. Clerk & Master/Hal Cousins Transfer (54)
15. Election Commission/Mark Stephens Transfer (55)
16. EMS/Nathan Sweet Transfer (56)



SECTIONS:

Opioid Contracts..... (A)

Tennessee Veterans Museum Fund (B)

FY 26/27 Proposed Budgets.....(C)

New Business (D)

Unfinished Business.....(E)



Anderson County Emergency Medical Services

We Care for Our Community

June 1, 2026

Dear Budget Committee Members,

This fiscal year, the State of Tennessee funded the replacement of all mobile radios in our ambulance fleet at no cost to Anderson County EMS. This state-funded initiative will save Anderson County taxpayers more than \$250,000 in replacement costs.

Because we were notified in advance that the State would be providing these mobile radios, Anderson County EMS intentionally excluded ambulance mobile radios from the countywide radio purchase previously approved by the Commission. This avoided the unnecessary expenditure of local funds on equipment that would be replaced through the State's program.

As a result of the radio replacement project, Anderson County EMS now has a surplus of functional mobile radios. While we intend to retain several of the radios for future operational needs, we have more equipment than we can reasonably utilize.

We respectfully request approval to donate surplus radios and associated equipment to neighboring emergency service agencies that could benefit from them. Specifically, we are requesting authorization to transfer:

- Four (4) mobile radios and associated equipment to Morgan County EMS
- Three (3) mobile radios and associated equipment to the Morgan County Volunteer Rescue Squad
- Three (3) mobile radios and associated equipment to Scott County EMS

Although these radios could potentially be sold through GovDeals, the estimated resale value is approximately \$500 per radio, and actual proceeds are uncertain. Used public safety radio equipment is often difficult to market due to programming requirements, compatibility concerns, and the risk of hidden defects.

Anderson County EMS maintains strong working relationships with each of these agencies. Donating this equipment would provide meaningful support to our regional emergency response partners, allowing them to extend the service life of their current communications systems and defer significant replacement costs. These agencies would utilize the radios in stations, support vehicles, and other operational capacities where they remain well-suited for service.

For these reasons, we respectfully request the approval to transfer the surplus radio equipment as outlined above.

Respectfully,

Nathan Sweet, B.S., EMTP
Director, Anderson County EMS

#4
EMS Radios Surplus

**ANDERSON COUNTY GOVERNMENT
CASH AND FUND BALANCE REPORT
May 31, 2026**

FUND DESCRIPTION	NON-SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH
101 General Fund	\$ -	\$ 1,031,565	\$ 311,845	\$ 1,741,730	\$ 11,027,835 *	\$ 14,112,975	\$ 19,511,941
115 Library Fund	\$ -	\$ 175,633		\$ -	\$ -	\$ 175,633	\$ 240,940
116 Solid Waste/Sanitation Fund	\$ -	\$ 693,436	\$ 17,726	\$ -	\$ -	\$ 711,162	\$ 1,284,950
120 Opioid Abatement			\$ 797,504			\$ 797,504	\$ 1,129,761
121 American Rescue Plan						\$ -	\$ 1,058,332
122 Drug Control Fund	\$ -	\$ 139,101	\$ 8,754	\$ -	\$ -	\$ 147,855	\$ 150,516
127 Channel 95 Fund	\$ -	\$ -	\$ -	\$ 21,056	\$ -	\$ 21,056	\$ 13,663
128 Tourism Fund	\$ -	\$ 788,306	\$ -	\$ 101,440	\$ -	\$ 889,746	\$ 1,170,955
131 Highway Fund	\$ 47,550	\$ 269,737	\$ 767,333	\$ -	\$ -	\$ 1,084,620	\$ 4,166,930
141 General Purpose School Fund	\$ -	\$ -	\$ 10,455,277	\$ -	\$ -	\$ 10,455,277	\$ 15,530,681
143 Central Cafeteria	\$ 112,744	\$ 4,358,986	\$ -	\$ -	\$ -	\$ 4,471,730	\$ 4,309,563
151 General Debt Service Fund	\$ -	\$ 872,902	\$ -	\$ -	\$ -	\$ 872,902	\$ 2,121,359
152 Rural Debt Service Fund	\$ -	\$ 587,730	\$ -	\$ -	\$ -	\$ 587,730	\$ 604,053
156 Education Debt Service Fund	\$ -	\$ 96,991	\$ -	\$ -	\$ -	\$ 96,991	\$ 213,737
171 Capital Projects Fund	\$ -	\$ 58,601	\$ -	\$ -	\$ -	\$ 58,601	\$ 6,215,962
177 Education Capital Projects Fund		\$ 64,899	\$ -	\$ -	\$ -	\$ 64,899	\$ 8,457,811
263 Employee Benefit Fund	\$ 27,936	\$ -	\$ -	\$ 821,748	\$ -	\$ 849,684	\$ 1,113,859
	\$ 188,230	\$ 9,137,887	\$ 12,358,439	\$ 2,685,974	\$ 11,027,835	\$ 35,398,365	\$ 67,295,013

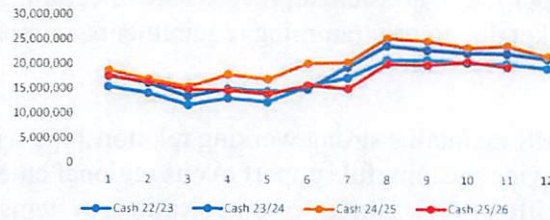
Claxton Bond
Animal Shelter Bond

* General Unassigned Fund Balance limit of \$8M requiring 2/3 (11) votes for budget amendments.

Cash Trends
May

Cash 21/22	17,866,639	
Cash 22/23	20,054,565	
Cash 23/24	22,130,901	
Cash 24/25	23,728,407	
Cash 25/26	19,511,941	4.2 Million less

General Fund Cash Trends



ARPA PROJECTS

ARPA Funding Eligibility Category	REVENUE LOSS	OTHER ELIGIBILITIES	TOTAL			
Total ARPA Allocation	\$ 10,000,000.00	\$ 4,952,074.00	\$ 14,952,074.00			
-Less Budgeted To-Date	\$ (10,262,639.51)	\$ (5,120,393.55)	\$ (15,383,033.06)			
Remaining Allocation	\$ (262,639.51)	\$ (168,319.55)	\$ (430,959.06)			
Interest earned and balance of allocations	\$ 471,546.85	\$ (430,959.06)				
Total Interest Remaining			\$ 40,587.79			
Project Name	BUDGETED	EXPENDED TO-DATE	BUDGETED BUT NOT EXPENDED	PROJECT STATUS	REVENUE LOSS	Date Approved by Commission
1 Employee Retention Payments -Exempt	\$ 85,013.68	\$ 85,013.68	\$ -	Complete	YES	4/18/2022
2 Employee Retention Payments -Non-Exempt	\$ 614,826.78	\$ 614,826.78	\$ -	Complete	NO	4/18/2022
3.1 TN Emergency Broadband Fund Grants -MF Highland	\$ 11,836.84	\$ 11,836.84	\$ -	Complete	YES	2/22/2022
4 GIS Digitized Stormwater System And Outfall Map	\$ 103,060.00	\$ 103,060.00	\$ -	Complete	YES	11/21/2022
5 Comp/Building/Contents/MotorPool	\$ 280,000.00	\$ 280,000.00	\$ -	Complete	YES	8/15/2022
6 Whole Body Scanner for Jail	\$ 135,000.00	\$ 135,000.00	\$ -	Complete	YES	9/20/2021
7 County Paving Projects	\$ 766,991.63	\$ 766,991.63	\$ -	Complete	YES	8/15/2022
7.1 County Paving Projects - New Eligibility	\$ 1,485,844.01	\$ 1,485,844.01	\$ -	Complete	NO	8/15/2022
8 County-wide Assessment for Water & Sewer Planning	\$ 92,000.00	\$ 92,000.00	\$ -	Complete	YES	3/10/2022
9 Claxton Sewerline Study	\$ 30,000.00	\$ 30,000.00	\$ -	Complete	YES	8/15/2022
10 Witness Room/Archives Relocation	\$ 1,019,170.85	\$ 1,019,170.85	\$ -	Complete	YES	8/15/2022
11 Senior Center Kitchen Improvements	\$ 670,200.00	\$ 670,200.00	\$ -	Complete	YES	5/16/2022
12 A/V Technology for Room 118A	\$ 15,182.53	\$ 15,182.53	\$ -	Complete	YES	5/16/2022
13 IT Infrastructure Needs (e.g., Multi-Factor Authentication)	\$ 150,000.00	\$ 150,000.00	\$ -	Complete	YES	8/15/2022
15 Other Vehicles on Capital Requests	\$ 224,823.00	\$ 224,823.00	\$ -	Complete	YES	8/15/2022
16 Sheriff's Vehicles for 2 Years	\$ 899,349.03	\$ 899,349.03	\$ -	Complete	YES	8/15/2022
18 Family Justice Center -Building Purchase	\$ 175,000.00	\$ 175,000.00	\$ -	Complete	YES	8/15/2022
19 EMS Stretchers (12)	\$ 398,409.00	\$ 398,409.00	\$ -	Complete	YES	11/21/2022
21 Oak Ridge Fire Dept. Training Center	\$ 273,500.00	\$ 273,500.00	\$ -	Complete	YES	8/15/2022
22 Other County Capital Outlay Requests (e.g., \$10k Judges)	\$ 9,334.76	\$ 9,334.76	\$ -	Complete	YES	8/15/2022
23 Repair Chimes	\$ 18,635.00	\$ 18,635.00	\$ -	Complete	YES	1/17/2023
24 A/V Technology for Room 312	\$ 13,994.24	\$ 13,994.24	\$ -	Complete	YES	3/20/2023
25 Jail Medical Services	\$ 250,000.00	\$ 250,000.00	\$ -	Complete	YES	5/15/2023
26 EMS Budget Fund Balance Adjustment (FY24)	\$ 516,000.00	\$ 516,000.00	\$ -	Complete	YES	6/19/2023
28 Fire Department/Rescue Squad Equipment	\$ 547,389.89	\$ 547,389.89	\$ -	Complete	YES	8/21/2023
29 EMS AED's	\$ 272,669.74	\$ 272,669.74	\$ -	Complete	YES	8/21/2023
30 Claxton Area Repeater	\$ 13,475.23	\$ 13,475.23	\$ -	Complete	YES	8/21/2023
31 Dental Clinic Redesign/Relocation/Bldg Improvements	\$ 604,000.00	\$ 603,999.99	\$ 0.01	Complete	YES	9/18/2023
32 Contributions Child Advocacy Center & American Legion	\$ 18,405.00	\$ 18,405.00	\$ -	Complete	YES	3/18/2024
33 County-wide Emergency Communications System	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	Complete	NO	12/18/2023
34 Parks Bobcat	\$ 53,161.25	\$ 53,161.25	\$ -	Complete	YES	5/20/2024
35 Anderson County Fire Commission Funding for Departments	\$ 330,000.00	\$ 330,000.00	\$ -	Complete	YES	5/20/2024
36 Auto Purchases	\$ 170,281.35	\$ 170,281.35	\$ -	Complete	YES	6/17/2024
37 EMS Vehicles FY25	\$ 422,819.10	\$ 422,819.10	\$ -	Complete	NO	8/19/2024
38 Sheriff's Vehicles FY25	\$ 571,962.02	\$ 571,962.02	\$ -	Complete	YES	8/19/2024
39 Archives Security Cameras	\$ 13,802.94	\$ 13,802.94	\$ -	Complete	YES	8/19/2024
40 Senior Center Badge System	\$ 10,888.36	\$ 10,888.36	\$ -	Complete	YES	9/16/2024
42 County Auto Purchases	\$ 100,000.00	\$ 100,000.00	\$ -	Complete	YES	11/18/2024
44 Employee Retention Payments 2024	\$ 469,288.25	\$ 469,288.25	\$ -	Complete	YES	12/16/2024
3 TN Emergency Broadband Fund Grants -MF Comcast	\$ 250,000.00	\$ -	\$ 250,000.00	In Progress	YES	2/22/2022
14 EMS Ambulances for 2 years	\$ 1,346,903.66	\$ 923,707.66	\$ 423,196.00	In Progress	NO	8/15/2022
27 TDEC ARP Water Infrastructure Investment Plan (WIIP)	\$ 379,514.92	\$ 327,094.95	\$ 52,419.97	In Progress	YES	6/19/2023
41 Blockhouse Valley Recycling Center	\$ 56,500.00	\$ 22,600.00	\$ 33,900.00	In Progress	YES	10/21/2024
43 Blockhouse Valley Recycling Center	\$ 14,000.00	\$ 9,800.00	\$ 4,200.00	In Progress	YES	12/16/2024
45 Health Dept Reno ARPA Interest Last Dollar	\$ 250,000.00	\$ -	\$ 250,000.00	In Progress	YES	9/15/2025
	\$ 15,383,033.06	\$ 14,369,317.08	\$ 1,013,715.98			

Current Projects as of 5-31-26

2025-2026 Grant Inventory for Anderson County Government

Account Codes (101 unless specified)	Department	Description	Amount of Grant	Amnt of matching funds	Grant begin date	Grant end Date	Fed thru State	State	Fed Direct	Grantor	Indirect Cost Recovery	
53330	Anderson County Drug Court	TN Certified Recovery Court (TCRCP)	\$ 133,500	\$ -	7/1/2025	6/30/2026		\$ 133,500		TMHSAS	\$ 8,280	
53600-FJC	District Attorney's Office	Family Justice Center	\$ 200,000		7/1/2025	6/30/2026	\$ 200,000			OCJPA/VOCA	\$ 3,695	
53600-VOCA	District Attorney's Office	Victim's Coordinator Grant (VOCA)	\$ 95,350	\$ -	7/1/2025	6/30/2026	\$ 75,280	\$ 19,070		OCJPA/VOCA	\$ 11,850	
363-53600-CTF01	District Attorney's Office	JAG - 7th CTF	\$ 225,000	\$ -	7/1/2025	6/30/2028	\$ 225,000	\$ -	\$ -	OCJP		
55130-131-EMST1	EMS	EMS Training Supplement	\$ 28,800	\$ 2,203	12/31/2024	6/30/2025	\$ -	\$ 28,800		TDH		
58190-706-ARC	EMS	EMS Training Facility	\$ 857,840	\$ 857,841	10/1/2024	12/31/2027	\$ 857,840	\$ -		TEMA/DHS		
54710-790-EMSE2	EMS	EMS Equipment Grant	\$ 30,303	\$ -	7/1/2025	6/30/2026	\$ -	\$ 30,303		TDH		
55130-790-TNRMT2	EMS	TNRMT Grant	\$ 2,151		7/1/2025	6/30/2026	\$ -	\$ 2,151		TNRMT2		
54410-499-DHS	Emergency Management	Homeland Security Grant 2024	\$ 28,250		9/1/2023	4/30/2026	\$ 28,250	\$ -		TEMA/DHS		
54410-706-EOC	Emergency Management	Emergency Operations Center	\$ 2,942,940	\$ 980,980	9/1/2024	4/30/2027	\$ 2,942,940	\$ -		TEMA/DHS		
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2023	\$ 32,024	\$ 32,024	10/1/2023	9/30/2025	\$ -	\$ 32,024		TEMA		
54410-499-DOE	Emergency Management	Off-Site Emergency Planning and Response	\$ 21,000	\$ -	12/1/2024	11/30/2025	\$ 21,000	\$ -		TEMA/DHS		
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2025	\$ 32,024	\$ 32,024	10/1/2024	9/30/2026	\$ -	\$ 32,024		TEMA		
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2025	\$ 32,024	\$ 32,024	10/1/2024	9/30/2026	\$ -	\$ 32,024		TEMA		
55110-707-SPNMG	Health Department	Health Department Renovation	\$ 849,000	\$ 616,400	1/13/2023	6/30/2026	\$ -	\$ 849,000		TDH		
55190	Health Department	Reimburse County for Contract employees Salaries	\$ 684,000	\$ -	7/1/2025	6/30/2026	\$ 181,724	\$ 502,276		TDH		
55160-2001	Health Department	Safety Net Grant for Dental	\$ 4,000,000		7/1/2025	6/30/2028	\$ -	\$ 4,000,000		TDH		
55160-2001	Health Department	Safety Net Grant for Dental (Emory Valley)	\$ 4,000,000		7/1/2025	6/30/2028	\$ -	\$ 4,000,000		TDH		
	Highway/Mayors Office	TDOT Old State Circle Bridge (State Run Project)	\$ 950,900				\$ 950,900	\$ -		TDOT		
53500-1000	Juvenile Court	Juvenile Court State Supplement Funds	\$ 45,000.00		7/1/2024	6/30/2029	\$ -	\$ 45,000		DCS		
51900-799-NWDSP	Mayors Office	TDOT Oliver Springs 1 of 2	\$ 942,020	\$ 216,580			\$ -	\$ 942,020		TDOT		
51900-799-NWDSP	Mayors Office	TDOT Oliver Springs 2 of 2	\$ 711,396	\$ 177,849			\$ 711,396	\$ -		TDOT		
171-91150-FLAP1	Mayors Office	Gibbs Ferry Park (FLAP Grant)	\$ 1,860,000	\$ 201,400			\$ -	\$ -	\$ 1,860,000	USDOT		
58190-FIG	Mayors Office	CDBG Food Insecurity	\$ 194,000		12/15/2023	3/31/2026	\$ 194,000	\$ -		CDBG		
91170-791-CDBG1	Mayors Office	CDBG Waterlines	\$ 523,207	\$ 107,163	10/15/2020	10/14/2025	\$ 523,207	\$ -		TDEC/CDBG		
58190-ARPBR	Mayors Office	Broadband Accessibility Grant (BRG)	\$ 100,000		7/1/2024	12/31/2026	\$ 100,000	\$ -		TNECD		
58190-BRAG1	Mayors Office	Brownfield Identification Grant	\$ 20,000	\$ -	8/1/2024	7/31/2025	\$ -	\$ 20,000	\$ -	TDEC		
56300-TCAD1	Mayors Office	Senior Center Grant (Vehicle)	\$ 45,000	\$ -	1/1/2024	3/31/2026	\$ -	\$ 45,000	\$ -	TNDDA		
58190-BRAG2	Mayors Office	ORHA Brownfield Identification Grant	\$ 100,000	\$ -	8/1/2024	7/31/2026	\$ -	\$ 100,000	\$ -	TDA		
55120-399-ANML1	Mayors Office	Animal Friendly - Spay/Neuter	\$ 1,200		8/1/2025	6/30/2026	\$ -	\$ 1,200		TDA		
	Mayors Office	ORR Restoration Lost Bottom Park	\$ 555,000	\$ 227,550	3/1/2026	2/28/2030	\$ -	\$ 327,450		TDEC		
171-91401-TDEC1	Mayors Office/ACWA	Water Infrastructure Investment Plan (WiIP)	\$ 3,795,149	\$ 379,515	3/3/2021	9/30/2026	\$ 3,795,149	\$ -		TDEC		
51900-ORRCA	Mayors Office/ORRCA	Oak Ridge Reservation Community Alliance	\$ 797,090	\$ -	4/15/2024	6/30/2028	\$ 797,090	\$ -		TDEC		
101-56300	Mayors Office/Office on Aging	Office on Aging and Senior Center	\$ 196,181	\$ 28,420	7/1/2024	6/30/2026	\$ 166,419	\$ 29,762		ETHRA/ETAAD		
53310-399-AEM1	Mayors Office/Gen Sessions	Alternate Electronic Monitoring	\$ 13,005	\$ 13,005	10/21/2024	6/30/2026	\$ -	\$ 13,005		OCJP		
56300-499	Mayors Office/Senior Center	Senior Center Sound Panels	\$ 50,000	\$ -	11/1/2025	3/31/2027	\$ -	\$ 50,000		TNDDA		
116-55739	Mayors Office/Solid Waste	Liter Grant (Pick-Up & Prevention Education)	\$ 52,100	\$ -	7/1/2025	6/30/2026	\$ -	\$ 52,100		TDOT		
	Norris Library	TOP Grant	\$ 1,341	\$ 70	7/1/2025	6/30/2026	\$ -	\$ 1,341		TSLA		
54230-EBP1	Sheriff's Department	Evidenced Based Programming (EBP)	\$ 317,141		5/15/2023	6/30/2027	\$ -	\$ 317,141		OCJP		
54110-188-SORR1	Sheriff's Department	Sheriff's Office Recruitment and Retention	\$ 200,000		6/30/2023	3/7/2029	\$ -	\$ 200,000		TDCl		
54110-9007	Sheriff's Department	Governor's Highway Safety Grant	\$ 23,800	\$ -	10/1/2024	9/30/2025	\$ 23,800	\$ -		TDHS/ NHSTA		
54210-SMHT4	Sheriff's Department	Mental Health Transport	\$ 290,270	\$ -	7/1/2025	6/30/2026	\$ -	\$ 290,270		OCJP		
54110-170	Sheriff's Department	SRO Grant	\$ 1,275,000		7/1/2025	6/30/2026	\$ -	\$ 1,275,000		TDHS		
54110-9007	Sheriff's Department	Traffic Safety Enforcement and Education	\$ 21,760	\$ -	10/1/2025	9/30/2026	\$ 21,760	\$ -	\$ -	TDHS/ NHSTA		
128-58110-ARPA	Tourism	Tourism ARPA	\$ 326,715		12/1/2021	11/30/2028	\$ 320,715	\$ 6,000		TDTD		
128-58110	Tourism	Tourism Marketing Grant	\$ 30,000	\$ 30,000	7/1/2025	6/30/2026	\$ -	\$ 30,000		TDTD		
128-58110-799-TEGLB	Tourism	Tourism Enhancement Grant - Lost Bottom Park	\$ 49,000	\$ 21,000	7/1/2025	6/30/2027	\$ -	\$ 49,000	\$ -	TDTD		
	Tourism	250 Celebration Grant	\$ 5,000	\$ -	7/1/2025	6/30/2026	\$ -	\$ 5,000		TNSM		
54410-499-DHS	Emergency Management	Homeland Security Grant 2025	\$ 24,075	\$ -	9/1/2025	4/30/2026	\$ 24,075	\$ -		TEMA/DHS		
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2024	\$ 32,024	\$ 32,023.67	10/1/2024	9/30/2026	\$ 32,024	\$ -		TEMA		
							Current Year Grants	\$12,295,640	\$13,358,189	\$ 1,860,000	\$ 27,514,029	\$ 23,795
							Prior Year Grants	\$12,605,736	\$14,456,770	\$ 1,860,000	\$ 28,922,507	\$ 28,845

Important Note: this form is due to the budget Director's Office by 2:00 P.M. on Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: **X**

APPROPRIATION:

0084155

DEPARTMENT:

FROM:

Finance/Property Assessor

Robby Holbrook

Increase	CODE DESCRIPTION	AMOUNT
101-51210-332	Board of Equalization - Legal Notices	\$ 100.00
	Total	\$ 100.00
DECREASE		
101-51210-201	Board of Equalization - Social Security	\$ 100.00
	TOTAL	\$ 100.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____ Motion _____		
Detailed Justification / Explanation : Transferring funds to complete year-end adjustments Legal notices code short due to budget cut		
Impact on 26/27 Budget - No		

B37

①

Important Note: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X
 DEPARTMENT: PLANNING & DEVELOPMENT

APPROPRIATION: **0084156**

FROM: Marjorie Tinker

DATE: 5/14/2026

INCREASE / <u>DECREASE</u> (circle one)		AMOUNT
101.51720-317	Data Processing Services	\$250.00

6000

INCREASE / <u>DECREASE</u> (circle one)		AMOUNT
101.51720-334	Maintenance Agreements	\$250.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O <input type="checkbox"/>	
Seconded _____	
Motion _____	\$ 250.00

Detailed Justification / Explanation :

There is \$63.55 in the budget code which will not be enough to pay the CentriWorks maintenance agreement for the rest of the fiscal year.

permanent increase)

2

Important Note: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X
 DEPARTMENT: PLANNING & DEVELOPMENT

APPROPRIATION: **0084157**
 FROM: Marjorie Tinker
 DATE: 5/15/2026

INCREASE / DECREASE (circle one)		AMOUNT
101.51720-450	Tires & Tubes	\$2,000.00

2,500

INCREASE / DECREASE (circle one)		
101.51720-355	Travel	\$2,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____	
Motion _____	\$ 2,000.00

Detailed Justification / Explanation :

Travel expenses for employee from MyGovernment Online (MGO) to come here for training of the new cloud permitting system.

permanent increase)

3

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: APPROPRIATION:
DEPARTMENT: Emergency Medical Services FROM: Nathan Sweet
May 29 2026

0084158

INCREASE	CODE DESCRIPTION	AMOUNT
55130-425	Gasoline	\$ 4,500.00
55130-711	Furniture and Fixtures	\$ 3,320.00
55130-307-0200	Communication - Internet	\$ 105.00
		\$ 7,925.00

DECREASE	CODE DESCRIPTION	
55130-329	Laundry	\$ 4,144.00
55130-451	Uniforms	\$ 1,000.00
55130-336	Maintenance and Repairs Equipment	\$ 1,400.00
55130-320	Dues	\$ 675.00
55130-359	Disposal Fees	\$ 257.00
55130-349	Printing Stationary and Forms	\$ 400.00
55130-499	Other Supplies and Materials	\$ 49.00
		\$ 7,925.00

4,144
8,229
2,100
675
257
400
980

Detailed Justification / Explanation :

Balancing gasoline code to finish the FY. Transfer to furniture to replace mattresses at stations, not expecting to have these funds in next FY budget as it was not in budget option 3.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

One time amendment

(4)

ANDERSON COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Important Note: This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

0084159

TRANSFER:

APPROPRIATION:

DEPARTMENT: Property Assessor

FROM: John K. Allen, Jr.
(Department Contact Person)

DATE: May 27, 2026

INCREASE	DECREASE CODE:	DESCRIPTION	AMOUNT
10152300	317	Data Processing	5,000

31,794

INCREASE	DECREASE CODE:	DESCRIPTION	AMOUNT
10152300	331	Legal	5,000

Justification / Explanation:

**Please attach additional sheet if necessary for additional information.

JA OWC firm Stephanie Coleman Attorney Fees
For Value Appeals

5

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: APPROPRIATION: 5/28/2026
 DEPARTMENT: FROM:
 Drug Court Judge Spitzer **0084160**

Increase	CODE DESCRIPTION	AMOUNT
101-53330-499	Drug Court - Other Supplies & Materials	\$ 6,500.00
	TOTAL	\$ 6,500.00

Decrease	CODE DESCRIPTION	AMOUNT
101-53330-399	Drug Court - Other Contracted Services	\$ 1,000.00
101-53330-320	Drug Court - Dues	\$ 250.00
101-53330-355	Drug Court - Travel	\$ 1,500.00
101-53330-524	Drug Court - Staff Development	\$ 750.00
101-53330-599	Drug Court - Other Charges	\$ 3,000.00
	TOTAL	\$ 6,500.00

1,454
250
1,616
750
5,418

Detailed Justification / Explanation :
 To purchase additional drug screening kits.

Impact on 26/27 budget - No effect

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X

APPROPRIATION:

DEPARTMENT: Finance/Drug Court

FROM: Robby Holbrook

0084161

INCREASE	CODE DESCRIPTION	AMOUNT
101-53330-210	Drug Court - Unemployment	\$ 60.00
101-53330-524-OVETC	Drug Court - Staff Development - Opioid Veterans Court	\$ 780.00
	Total	\$ 840.00
DECREASE	CODE DESCRIPTION	
101-53330-204	Drug Court - Retirement	\$ 60.00
101-53330-355-OVETC	Drug Court - Travel - Opioid Veterans Court	\$ 780.00
	TOTAL	\$ 840.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____ Motion _____		
Transferring funds to complete year-end adjustments. Additional funds are needed in unemployment and staff development.		
Impact on 26/27 Budget - No		

100
/000

7

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X

APPROPRIATION:

0084162

DEPARTMENT: Clerk & Master

FROM: Hal Cousins

DECREASE	CODE DESCRIPTION	AMOUNT
101-53400-411	Chancery Court - Data Processing Supplies 2750	\$ 2,250.00
101-53400-414	Chancery Court - Duplicating Supplies 1267	\$ 1,250.00
	Total	\$ 3,500.00
INCREASE		
101-53400- 414 435	Chancery Court - Office Supplies	\$ 3,500.00
	Total	\$ 3,500.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____	
Motion	

Detailed Justification / Explanation :

Purchase of general office supplies not supported with current budget.

List of purchases provided.

Impact on 26/27 Budget - No

Supplies for Clerk & Master's Office - End of Fiscal Year 2025-2026

- 1 pack of 5 box staples
- 2 pack 5 count black sharpies
- 3 boxes of red flags/tabs
- 3 boxes of blue flags/tabs
- 7 Large lined post it
- 10 packs of small 2x2 post it
- 5 rolls of scotch tape packs
- 7 boxes V10 Black pens
- 6 boxes V10 Blue pens
- 11 boxes V7 Black pens
- 12 boxes V7 Blue pens
- 3 boxes of correction tape
- 3 fingertip moisteners
- 5 boxes of Canon staples for copier
- 15 Reams of Copier paper
- 1 pack of glue sticks
- 5 boxes of grey files
- 8 boxes of green files
- 10 boxes of goldenrod files
- 1 box 10x13 survivor smooth slick envelopes
- 1 box of self-seal catalog envelopes
- 1 box kraft catalog envelopes
- 1 box clasp envelopes
- 2 boxes window envelopes with return address
- 2 boxes non window envelopes
- 1 pack of blue labels for probate files
- One stapler
- One hole punch
- 5 stamp pads
- 1 red ink
- 1 blue ink
- 7 phone shoulder rests?
- 1 trash can?
- Money counter?
- 5 Cash drawers?

8

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: DEPARTMENT: _____

APPROPRIATION: FROM: _____

0084163

Date: 5/18/2026

<u>DECREASE</u>	CODE DESCRIPTION	AMOUNT
	101-53600-524 - FJC staff development	500.00
	TOTAL	500.00

800

<u>INCREASE</u>	CODE DESCRIPTION	AMOUNT
	101-53600-355 - FJC staff travel	500.00
	TOTAL	500.00

Motion	
To Approve	
To Refer	
With	W/O
Seconded	
Motion	

Detailed Justification / Explanation :

New FJC Director charged conference/training travel expenses to wrong budget line. FJC staff have expended money out of pocket and need reimbursement.

Impact on 26/27 budget - None

9

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

0084165

DEPARTMENT:

FROM:

Sheriff's Department

Zach Allen/ Russell Barker

5/29/2029

Decrease		CODE DESCRIPTION				AMOUNT
101-54210-312		Private Contracts				\$4,204.00
101-54210-320		Dues & Memberships				\$300.00
101-54210-340		Medical Services				\$5,200.00
101-54210-347		Pest Control				\$20.00
101-54210-349		Printing				\$390.00
101-54210-524		Staff Development				\$361.00
101-54210-708		Communication Equipment				\$3,700.00
101-54210-716		Law Enforcement Equipment				\$2,216.00
					TOTAL	\$16,391.00

4204
300
5200
20
390
361
3700
2216

Increase		CODE DESCRIPTION				AMOUNT
101-54210-399		Jail - Other Contracted Services				\$16,391.00
					TOTAL	\$16,391.00

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :
To cover food and pharmaceuticals for inmates

11

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER

APPROPRIATION:

DEPARTMENT EMA

FROM Joe Mead

0084166

Accounting

5/27/2026

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101.54410-355	Travel	\$500.00
101.54410-450	Tires & Tubes	\$ 800.00
101.54410-599	Other Charges	\$ 1,790.00
101.54410-307-0100	Cell Phone/Pager	\$ 500.00
101.54410-499	Other Supplies & Materials	\$ 2,159.00
101.54410-451	Uniforms	\$ 306.00
	TOTAL	\$6,055.00

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101.54410-524	Staff Development	\$ 500.00
101.54410-338	M&R of Vehicles	\$ 800.00
101.54410-524	Staff Development	\$ 1,790.00
101.54410-336	M&R of Equipment	\$ 500.00
101.54410-336	M&R of Equipment	\$ 2,159.00
101.54410-711	Office Equipment	\$ 306.00
	TOTAL	\$ 6,055.00

3945
2290
21059
306

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With	<input type="checkbox"/> W/O	
Seconded		
Motion		

Detailed Justification / Explanation: SEE ATTACHED

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase) One time

(12)

FROM	TO	AMOUNT	JUSTIFICATION
101.54410-524 Staff Development	101.54410-355 Travel	\$500	To cover scheduled training in June
101.54410-338 M&R of Vehicles	101.54410-450 Tires & Tubes	\$800	To purchase tires for EMA vehicle
101.54410-524 Staff Development	101.54410-599 Other Charges	\$1,790	Purchasing supplies and materials for the Disaster Animal Response Team
101.54410-336 M&R of Equipment	101.54410-307-0100 Cell Phone/Pager	\$500	Billing for remainder of 25/26 FY
101.54410-336 M&R of Equipment	101.54410-499 Other Supplies & Materials	\$2,159	Hazmat response tools and weather station for the Emergency Operations Center
101.54410-711 Office Equipment	101.54410-451 Uniforms	\$306	Replacing damaged/worn boots for EMA personnel

(12)

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT:

FROM:

EMA

Mayor Frank

6/1/2026

0084167

DECREASE	CODE DESCRIPTION	AMOUNT
101-54410-351	Fire Hydrant Rental Fees	\$3,500.00
		\$3,500.00

5900

INCREASE	CODE DESCRIPTION	AMOUNT
101-54410-708-HOST	Communications Equipment	\$3,500.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		\$3,500.00

Detailed Justification / Explanation: EMA must purchase new phone equipment with HostMy per part of the county transitioning to new phones. Equipment will be transferred and used at new EOC once constructed. Equipment is needed now in order to work with camera system.

What Impact does this amendment/appropriation have on next year's budget (one-time amendment or permanent increase)? None

13

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

0084168

DEPARTMENT: Anderson County Fleet Services

FROM: John Vickery, Fleet Service Director

DATE 5/28/2026

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
INCREASE	101-54900-320 Dues and Membership	\$4,000
		\$ 4,000.00

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
DECREASE	101-54900-353 Tow-In-Service	\$4,000

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____	
Motion	\$ 4,000.00

Detailed Justification / Explanation :

Entered wrong line item (320) on last months amendment causing it to go into the red.

Should have came from (353). This amendment is to correct my mistake

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

None / One time transfer.

14

Important Note: this form is due to the budget Director's Office by 2:00 P.M. On Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: x

APPROPRIATION:

0084170

DEPARTMENT: ANIMAL CONTROL

FROM: Damon McKenna

DATE: 5/11/2026

<u>INCREASE</u> / DECREASE (circle one)		AMOUNT
101.55120-320	Dues And Memberships	\$125.00

INCREASE / <u>DECREASE</u> (circle one)		
101.55120-450	Tires And Tubes	\$125.00

3300

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____	
Motion	\$ 125.00

Detailed Justification / Explanation :

There is \$0.10 left in the dues and membership budget code. It is time to renew the NACA Organization Membership. The Organization Membership is \$125.00

permanent increase)

16

ANDERSON COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Important Note: This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT: Veteran Service Office

FROM: Scott Nation
(Department Contact Person)

DATE: June 1, 2026

0084171

INCREASE / DECREASE CODE:	DESCRIPTION	AMOUNT	
101-58300-302	Advertising	\$500.00	600
101-58300-399	Other Contracted Services	\$1,500.00	1,905
101-58300-709	Data Processing Equipment	\$1,000.00	2,026

INCREASE / DECREASE CODE:	DESCRIPTION	AMOUNT
101-58300-351	Rentals	\$200.00
101-5833-499	Other Supplies & Materials - Flowers - Monument	\$2,800.00

Justification / Explanation: To purchase items for the office.

***Please attach additional sheet if necessary for additional information.*

17

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

DATE: 5/12/2026

TRANSFER:

APPROPRIATION:

0084172

DEPARTMENT: **AC LIBRARY BOARD**

FROM: Norris Community Library

DECREASE	CODE DESCRIPTION	AMOUNT
115-56500-307-4000	Communications	\$114.00
		\$ 114.00

114

INCREASE	CODE DESCRIPTION	AMOUNT
115-56500-432-4000	Book Purchases	\$114.00
		\$ 114.00

DETAILED JUSTIFICATION/ EXPLANATION and PURPOSE OF THIS REQUEST :

Rest of communications purchases for the fiscal year will be paid by the Friends of the Norris Community Library as there's not enough in the line to cover it. These funds will be transferred into Book Purchases.

What Impact does this have on next year's budget? **(One time amendment or a permanent increase)**

One Time

Request Approved by the ACLB
 Date: May 28, 2026
 Submitted by: Susan Miceli ACLB Treasurer

13

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

DATE: 4/10/2026

TRANSFER:

APPROPRIATION:

0084173

DEPARTMENT: **AC LIBRARY BOARD**

FROM: Briceville Public Library

DECREASE	CODE DESCRIPTION	AMOUNT
115-56500-355-1000	Travel	100.00
115-56500-437-1000	Magazines	200.00
115-56500-711-1000	Furniture & Fixtures	165.00
115-56500-790-1000	Other Equipment	300.00
		\$ 765.00

100
200
165
300

INCREASE	CODE DESCRIPTION	\$
115-56500-307-1000	Communications	\$765.00
		\$ 765.00

Detailed Justification / Explanation :

This is a one time transfer of funds to cover projected shortage
in communications for the remainder of the fiscal year.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or a permanent increase)
One time increase.

Request Approved by the ACLB
 Date: May 28, 2026
 Submitted by: Susan Miceli ACLB Treasurer

(19)

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
 DEPARTMENT: Finance

APPROPRIATION:
 FROM: Robby Holbrook

0084174

INCREASE	CODE DESCRIPTION	AMOUNT
151-82310-510	General Debt Service - Trustee's Commission	\$ 5,125.00
152-82330-325	Rural Elem Debt Service - Fiscal Agent Charges	\$ 500.00
156-82330-325	High School Debt Service - Fiscal Agent Charges	\$ 700.00
	Total	\$ 6,325.00

DECREASE	CODE DESCRIPTION	AMOUNT
151-82310-325	General Debt Service - Fiscal Agent Charges	\$ 5,125.00
152-82230-510	Rural Elem. Debt Service - Trustee's Commission	\$ 500.00
156-82230-510	High School Debt Service - Trustee's Commission	\$ 700.00
	TOTAL	\$ 6,325.00

5,960
600
5,000

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Transferring funds to complete year-end adjustments. Trustee's commission is short in Fund 151, and fiscal agent charges in Funds 152 and 156 require additional funding.

Impact on 25/26 Budget - No

20

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X
DEPARTMENT: Finance

APPROPRIATION: X
FROM: Robby Holbrook

0084175

DECREASE	CODE DESCRIPTION	<i>Available</i>	AMOUNT
263-51900-340-BCBS	Self Insurance Fund - Medical Services - BCBS Claims	<i>575,000</i>	\$ 535,000.00
263-51900-503	Self Insurance Fund - Stop Loss	<i>6380</i>	\$ 50,000.00
263-51900-340-THRV	Self Insurance Fund - Clinic Fees	<i>51,738</i>	\$ 25,000.00
	Total		\$ 610,000.00
INCREASE			
263-51900-340-PRES	Self Insurance Fund - Medical Services - Prescription		\$ 450,000.00
263-51900-399-PRES	Self Insurance Fund - Contracted Services - Prescription		\$ 50,000.00
263-51900-399-BCBS	Self Insurance Fund - Contracted Services - BCBS Fees		\$ 110,000.00
	Total		\$ 610,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____	
Motion _____	

Detailed Justification / Explanation :

Due to fluctuating nature of health insurance and prescription claims, year-end adjustments were required for these codes.

Impact on 26/27 Budget - No

21

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT: Fiscal Services

FROM: Marcus Bullock

DATE: 6/1/2026

0084176

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-72810-790	Safety - Other Equipment	\$ 10,500.00
Total		\$ 10,500.00

INCREASE <input type="checkbox"/> DECREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-72810-499	Safety - Other Supplies and Materials	\$ 10,500.00
Total		\$ 10,500.00

16,884

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation :
 Transfer of funds to purchase a trailer, generator and battery backup system to support the district emergency response plan.

22

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: APPROPRIATION:

DEPARTMENT: Fiscal Services FROM: Marcus Bullock

DATE: 6/1/2026

0084177

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-46590	Other State Education Funds	\$ 1,134.20
Total		\$ 1,134.20

1,601,826

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-72320-189	Director of Schools - Other Salaries	\$ 1,000.00
141-72320-201	Director of Schools - Social Security	\$ 62.00
141-72320-204	Director of Schools - Retirement	\$ 57.70
141-72320-212	Director of Schools - Medicare	\$ 14.50
Total		\$ 1,134.20

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation :
 Appropriation of the state provided CEO supplement.

23

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: APPROPRIATION:
 DEPARTMENT: Summer Learning Camps FROM: Katrina Oakley, Federal Programs Director
 DATE: 5-26-25

0084178

INCREASE <input checked="" type="checkbox"/>		CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>			
141	46590	Summer Learning Camp	\$ 640,981.75
Total			\$ 640,981.75

1,601,826

INCREASE <input checked="" type="checkbox"/>		CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>			
141	71150 116	Teachers	\$ 276,105.42
141	71150 163	Educational Assistants	\$ 63,440.00
141	71150 201	Social Security	\$ 21,051.82
141	71150 204	State Retirement	\$ 28,687.61
141	71150 212	Medicare	\$ 4,923.41
141	71150 429	Instructional Supplies & Materials	\$ 162,147.25
141	71150 599	Other Charges - Field Trips	\$ 4,025.00
141	71150 131	Medical Personnel	\$ 19,008.00
141	71150 201	Social Security	\$ 1,178.50
141	71150 204	State Retirement	\$ 1,710.72
141	71150 212	Medicare	\$ 275.62
141	71150 105	Supervisor/Director	\$ 14,000.00
141	71150 189	Other Salaries & Wages	\$ 2,000.00
141	71150 201	Social Security	\$ 992.00
141	71150 204	State Retirement	\$ 1,440.00
141	71150 212	Medicare	\$ 232.00
141	71150 355	Travel	\$ 371.20
141	71150 312	Contracts with Private Agencies - Transportation	\$ 16,245.00
141	71150 165	Cafeteria Personnel	\$ 18,600.00
141	71150 201	Social Security	\$ 1,153.20
141	71150 204	State Retirement	\$ 1,125.30
141	71150 212	Medicare	\$ 269.70
141	71150 422	Food Supplies	\$ 2,000.00
Total			\$ 640,981.75

Motion _____
 To Approve
 To Refer
 With W/O
 Seconded Motion _____

Detailed Justification / Explanation : To Budget for the Summer Camp Programs Hosted at Claxton, Fairview, Grand Oaks, Lake City, Norwood Elementary, and Norwood Middle Schools.

24

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: Payroll APPROPRIATION:

DEPARTMENT: SPECIAL EDUCATION DEPARTMENT FROM: KIM TOWE

DATE: 6/1/2026

0084179

INCREASE <input type="checkbox"/>	DECREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
		141 71200-171 Speech Pathologists	\$ 43,000.00
		141 71200-204 State Retirement	\$ 20,494.46
		Total	\$ 63,494.46

109,055
161,817

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
		141 71200-116 Teachers	\$ 63,494.46
		Total	\$ 63,494.46

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation : _____

To transfer funds into 71200-116 Teachers to cover salary for the remainder of the fiscal year.

25

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TRANSFER: *Byroll, Major Line* TYPE OF AMENDMENT
 APPROPRIATION:

DEPARTMENT: Fiscal Services

FROM: Marcus Bullock

0084180

DATE: 6/1/2026

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-72120-131	Health Services - Medical Personnel	\$ 15,000.00
141-72130-123	Other Student Support - Guidance Personnel	\$ 8,000.00
141-72130-201	Other Student Support - Social Security	\$ 500.00
141-72130-212	Other Student Support - Medicare	\$ 120.00
141-72320-161	Director of Schools - Secretary	\$ 30.00
141-72510-105	Human Resources - Supervisor	\$ 90.00
141-72610-166	Operation of Plant - Custodial Personnel	\$ 5,000.00
141-72620-161	Maintenance of Plant - Secretary	\$ 2,000.00
	Total	\$ 30,740.00

INCREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input checked="" type="checkbox"/>		
141-72120-105	Health Services - Director	\$ 7,000.00
141-72120-195	Health Services - Sub Nurses	\$ 5,000.00
141-72610-204	Operation of Plant - Retirement	\$ 5,000.00
141-72610-207	Operation of Plant - Medical Insurance	\$ 5,000.00
141-72620-204	Maintenance of Plant - Retirement	\$ 8,740.00
	Total	\$ 30,740.00

99,000
10,196
73,072
77,149
26,666

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation :
 To transfer funds for anticipated end of the year expenses

26

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER

APPROPRIATION

DEPARTMENT
Highway

FROM:
Gary Long Road Superintendent

0084181

DATE 5/12/2026

Increase	CODE DESCRIPTION	AMOUNT
131-62000-399	Guard Rail Blanket for AC Park	\$ 70,000.00
	TOTAL	\$ 70,000.00

Decrease	CODE DESCRIPTION	AMOUNT
131 - 34550-	Restricted for Highway	\$ 70,000.00
	TOTAL	\$ 70,000.00

767,333

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :

To do blanket for AC Park Guard Rail unitl money transferred back to Hwy for project

Please attach additional sheet if more information is needed

27

Appno #2

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER

APPROPRIATION:

0084182

DEPARTMENT
Highway

FROM:
Gary Long Road Superintendent

DATE: 5/14/2026

Increase	CODE DESCRIPTION	AMOUNT
131-62000-399	Other Contracted Services	\$ 6,700.00
131-65000-434	Natural Gas	\$ 5,000.00
TOTAL		\$ 11,700.00

	CODE DESCRIPTION	
<i>Increase</i> / 131-49700	Insurance recover guard rail	\$ 6,700.00
<i>Decrease</i> / 131-34550	Restricted for hwy	\$ 5,000.00
TOTAL		\$ 11,700.00

07,333

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :

Farm Bureau reimbursed ACHD for insured destroying guardrail on HillVale Rd

Restricted for Hwy to finish paying budget 25/26 natural gas for ACHD

Please attach additional sheet if more information is needed

18

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

Appro. 6/4

DEPARTMENT:

FROM Gary Long

131- ACHD

DATE 6/1/2026

0084184

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
	131-62000-399 Striping	\$ 35,000.00
	131-63100-336 Maintenance & Repair	\$ 20,000.00
	Total	\$ 55,000.00

INCREASE / <u>DECREASE</u> (circle one)	CODE DESCR	
	131-34550	\$ 55,000.00
	Total	\$ 55,000.00

767,333

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____ Motion _____		

Detailed Justification / Explanation :

 Striping on AC Roads

 Service maintenance of hwy equipment and parts

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

Please attach additional sheet if more information is needed

30

\$ 271,220

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

TYPE OF AMENDMENT

TRANSFER: APPROPRIATION: 0084185

DEPARTMENT: Tourism FROM: Stephanie Wells

Increase	CODE DESCRIPTION	AMOUNT
128-40220	Hotel Motel Tax	\$66,000.00
	TOTAL	\$66,000.00

Increase	CODE DESCRIPTION	AMOUNT
128-58110-316	Tourism Contributions-Chamber	\$60,000.00
128-58110-510	Trustee Commission	\$6,000.00
	TOTAL	\$66,000.00

Motion _____

To Approve

To Refer

With W/O

Seconded _____

Detailed Justification / Explanation :

Appropriating funds at the end of the year for expected increase in occupancy tax and subsequent increase to the Chamber's 10% contribution and the Trustee's 1% commission. The occupancy tax increase is the result of the change from the Private Act to the adoption of current legislation and delinquent payments received.

Impact on next year's budget : None

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
DEPARTMENT: Finance

APPROPRIATION: X
FROM: Robby Holbrook

0084188

INCREASE	CODE DESCRIPTION	AMOUNT
101-48610- TVMF	Donations - Tennessee Veterans Museum Funds	\$ 10,019.20
	Total	\$ 10,019.20
INCREASE		
101-34590-TVMF	Restricted for Other Purposes - Tennessee Veterans Museum Funds	\$ 10,019.20
	Total	\$ 10,019.20

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion

Detailed Justification / Explanation :

Restricting donation for the Tennessee Veterans Museum

Impact on 26/27 Budget - No

34

Anderson County Miscellaneous Receipt

Misc. Receipt No: 39423
POS Receipt No: 136442
Receipt Date: 04/30/2026

Received By: Savannah Sutton
Received On: 04/30/2026 8:25 AM

Customer ID: 701
Name: Y-12 Federal Credit Union
Description: TENNESSEE VETERANS MUSEUM

Miscellaneous Receipt Total
\$10,019.20

GL Account Number	GL Account Description	Debit	Credit
101. -48610- - TVMF	Donations - Tennessee Veterans Museum Funds	\$0.00	\$10,019.20
Miscellaneous Receipt Totals:		\$0.00	\$10,019.20

Thank You!

Anderson County Board of Commissioners

OPERATIONS COMMITTEE

MINUTES

March 9, 2026

6:00 PM Room 312

Members Present: Tim Isbel, Michael Foster, Phil Yager, Tracy Wandell, Robert McKamey, Joshua Anderson, Ebony Capshaw and Stephen Verran.

Members Absent: None

Call to Order: Chairman Isbel called the meeting to order.

Otis Phillips said the prayer.

Commissioner Foster led the Pledge of Allegiance.

Commissioner Foster made a motion to approve the agenda as amended. Second by Commissioner Capshaw. Motion passed.

Chairman Isbel requested to move the EMA discussion to next month.

Appearance of Citizens
Scott Nation

Commissioner Foster made a motion to accept the 501C (3) proposal to the Veterans Service Office and have the Law Director draft a written agreement. Second by Commissioner McKamey. Motion passed unanimously to forward to full commission for approval.

Radiation Exposure and Contamination Act

Discussion. No Action Taken.

E.M.A. Discussion

Moved to next month.

Mayor

Commissioner Foster made a motion to approve Resolution No. 26-01-1246, along with the Road Committee approval, for the acceptance of the proposal of the Tennessee Department of Transportation to construct a project designated as Federal Project No. STP-170(16), State Project No. 01024-1224-14, 01024-0224-14. Second by Commissioner Wandell. Motion passed to forward to full commission for approval.

Commissioner Wandell made a motion for the Mayor to write a letter to TDOT requesting emergency funding be set aside for Hwy 116 for current and all future emergency repairs that may be needed. Second by Commissioner McKamey. Motion passed to forward to full commission for approval.

Update on Intersection improvements along SR-61 at Sinking Springs Road/Lewallen Hollow Lane, Clinton. No action taken.

34

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
DEPARTMENT: Finance

APPROPRIATION: **X**
FROM: Robby Holbrook

0084189

INCREASE	CODE DESCRIPTION	AMOUNT
101-34535-LOST	Restricted for Social, Cultural & Rec Services - LOST	\$ 555,000.00
	Lost Bottom Park	
	Total	\$ 555,000.00
DECREASE		
101-56700-799-LOST	Parks & Fair Boards - Other Capital Outlay - Lost Bottom	\$ 555,000.00
	Total	\$ 555,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____ Motion	

Detailed Justification / Explanation :

Restricting grant and match funds for Lost Bottom Park

BA could be adjusted if any funds are spent from this grant.

Impact on 26/27 Budget - No

35

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

0084190

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-34535-TVACP	Restricted for Social, Cultural & Recreation- Claxton Park Contribution	\$ 250,000.00
101-34535-TVALB	Restricted for Social, Cultural & Recreation- Lost Bottom Park Contribution	\$ 50,000.00
	TVA Contributions	
	Total	\$ 300,000.00
DECREASE		
101-56700-799-TVACP	Parks & Fair Boards - Other Capital Outlay - TVA Contribution for Claxton Park	\$ 250,000.00
101-56700-799-TVALB	Parks & Fair Boards - Other Capital Outlay - TVA Contribution Lost Bottom	\$ 50,000.00
	Total	\$ 300,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

Restricting TVA contributions for Claxton Park and Lost Bottom Parks.

Revenue has been received for both and County will unrestrict when funds are ready to be spent.

Impact on 26/27 Budget - No

(Handwritten mark: 30)

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

0084191

DEPARTMENT: Finance

FROM: Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-34545-BRAG2	Restricted for Other Operations- BRAG2 Grant	\$ 58,570.63
	Total	\$ 58,570.63
DECREASE		
101-58190-399-BRAG2	Other Economic & Community Development - Contracted Services	\$ 58,570.63
	BRAG Grant	
	Total	\$ 58,570.63

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		

Detailed Justification / Explanation :

Restricting unspent BRAG Grant funds until the new fiscal year, so they will not roll into fund balance

The BA will be updated to reflect any changes in the expenditure code balance

Impact on 26/27 Budget - No

37

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
DEPARTMENT: Finance

APPROPRIATION: X
FROM: Robby Holbrook

0084192

INCREASE	CODE DESCRIPTION	AMOUNT
101-34525-EOC	Restricted for Public Safety - EOC Grant and Matching Funds	\$ 3,610,170.00
		\$ -
	Total	\$ 3,610,170.00
DECREASE		
101-54410-706-EOC	Civil Defense - Building Construction - Emergency Operations Center	\$ 3,610,170.00
		\$ -
		\$ -
	Total	\$ 3,610,170.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		

Detailed Justification / Explanation :

Restricting unspent EOC Grant funds until the new fiscal year, so they will not roll into fund balance

Emergency Operations Center

Impact on 26/27 Budget - No

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robby Holbrook

0084193

INCREASE	CODE DESCRIPTION	AMOUNT
101-34530- ARC	Restricted for Public Health & Welfare - ARC Grant and Matching Funds	\$ 1,733,181.00
	Total	\$ 1,733,181.00
DECREASE		
101-58190-706-ARC	Other Economic & Community Development - Building Construction	\$ 1,733,181.00
	ARC Grant	
	Total	\$ 1,733,181.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____ Motion		
Detailed Justification / Explanation : Restricting unspent ARC Grant funds until the new fiscal year, so they will not roll into fund balance <i>EMS Training Facility</i>		
Impact on 26/27 Budget - No		

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robby Holbrook

0084194

INCREASE	CODE DESCRIPTION	AMOUNT
171-34535-FLAP1	Restricted for Social, Cultural & Recreational- FLAP1 Grant and Matching Funds	\$ 1,922,800.00
	Total	\$ 1,922,800.00
DECREASE		
171-91150-321-FLAP1	Social, Cultural & Recreation Projects - Engineering Services- FLAP Grant	\$ 151,400.00
171-91150-799-FLAP1	Social, Cultural & Recreation Projects - Other Capital Outlay - FLAP Grant	\$ 1,771,400.00
	Total	\$ 1,922,800.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		

Detailed Justification / Explanation :

Restricting unspent FLAP Grant funds until the new fiscal year, so they will not roll into fund balance

Impact on 26/27 Budget - No

40

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
DEPARTMENT: Finance

APPROPRIATION: X
FROM: Robby Holbrook

0084195

INCREASE	CODE DESCRIPTION	AMOUNT
263-43102-FLEX	Self Insurance Fund - Flex Spending Account	\$ 25,000.00
	Total	\$ 25,000.00
INCREASE		
263-51900-340-FLEX	Self Insurance Fund - Medical and Dental Services	\$ 25,000.00
	Flex Spending Program	
	Total	\$ 25,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		

Detailed Justification / Explanation :

Increasing employee Flexible Spending Account (FSA) to finish year end.

Impact on 26/27 Budget - No

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X *Major Line Item*
 DEPARTMENT: Finance

APPROPRIATION:
 FROM: Robby Holbrook

0084196

INCREASE	CODE DESCRIPTION	AMOUNT
101-58900-307	Miscellaneous - Communications	\$ 8,147.00
101-58900-333	Miscellaneous - Licenses	\$ 6,503.00
	Total	\$ 14,650.00
DECREASE		
101-58900-169	Miscellaneous - Part- Time	\$ 2,000.00
101-58900-201	Miscellaneous - Social Security	\$ 150.00
101-52600-399	IT - Contracted Services	\$ 12,500.00
	Total	\$ 14,650.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____ Motion _____	

Detailed Justification / Explanation :

Transferring funds to complete year-end adjustments

Microsoft license and communication code increase in case needed.

Impact on 26/27 Budget - No

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X *Major Line Item*
 DEPARTMENT: Finance

APPROPRIATION:
 FROM: Robby Holbrook

0084198

INCREASE	CODE DESCRIPTION	AMOUNT
101-51900-599	Other General Administration - Other Charges	\$ 34,615.00
	Total	\$ 34,615.00
DECREASE		
101-51900-305	Other General Administration - Audit Services	\$ <i>2,795.00</i> ³⁰⁰
101-51900-331-1000	Other General Administration - Legal Services	\$ 1,200.00 ¹²⁴⁶
101-51900-332	Other General Administration - Legal Notices	\$ 200.00 ²⁰⁰
101-51900-399	Other General Administration - Contracted Services	\$ 13,500.00 ¹⁴⁸⁵
101-51900-399-3311	Other General Administration - Contracted Services - Blockhouse Valley	\$ <i>9,705.00</i> ¹⁵²⁰
101-52100-201	Finance - Social Security	\$ 3,215.00 ³⁹⁰⁰
	Total	\$ 34,615.00

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion

Detailed Justification / Explanation :

Transferring funds to complete year-end adjustments After TN Risk Management Trust's audit for FY 2024/2025 workers' compensation coverage, an additional premium was owed.

Impact on 26/27 Budget - No

44

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X *Major Line Item*
 DEPARTMENT: Finance/Family Justice Center

APPROPRIATION:
 FROM: Robby Holbrook

0084199

INCREASE	CODE DESCRIPTION	AMOUNT
101-53600-207-FJCD	Family Justice Center - Health Insurance	\$ 6,348.00
	Total	\$ 6,348.00
DECREASE	CODE DESCRIPTION	
101-51400-207	Law Director - Health Insurance	\$ 6,348.00
	TOTAL	\$ 6,348.00

10,400

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Transferring funds to complete year-end adjustments. Additional funds are needed in health insurance due to change of the director's position.

Impact on 26/27 Budget - No

45

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

0084200

TYPE OF AMENDMENT

DATE: 5/13/2026

TRANSFER:

APPROPRIATION:

DEPARTMENT: **AC LIBRARY BOARD**

FROM: Clinton Public Library

DECREASE	CODE DESCRIPTION	AMOUNT
115-34535-2001	Local Restricted Funds	4,384.00
115-56500-499-2001	Miscellaneous Supplies	50.00
115-56500-355-2001	Travel/Entertainment/Dues	250.00
		\$ 4,684.00

25,800
325
400

INCREASE	CODE DESCRIPTION	AMOUNT
115-56500-129-2000	Full Time Librarians	827.00
115-56500-169-2000	Part Time Librarians	757.00
115-56500-452-2000	Utilites	2,800.00
115-56500-348-2000	Postage	50.00
115-56500-307-2000	Communications	250.00
		\$ 4,684.00

DETAILED JUSTIFICATION/ EXPLANATION and PURPOSE OF THIS REQUEST :

This is to cover projected overages. The staffing overages are caused by an employee being on paid leave for three months. Other staff had to be brought in to cover that vacancy. The utilites costs have, unfortunately, been rising exponentially each year in a way that makes them hard to anticipate. This is also to cover shortage in our postal charges and to cover the rest of the fiscal years' Interlibrary Loan shipments. The \$250 is to cover proprospected shortfall in the communications line.

What Impact does this have on next year's budget? (One time amendment or a permanent increase)

One Time

Request Approved by the ACLB
Date: May 28, 2026
Submitted by: Susan Miceli, ACLB Treasurer

46

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X *Payroll / Major Line Item*
 DEPARTMENT: Finance/Library

APPROPRIATION:
 FROM: Robby Holbrook

0084201

INCREASE	CODE DESCRIPTION	AMOUNT
115-56500-207-2000	Clinton Library - Health Insurance	\$ 2,856.00
115-56500-210-2000	Clinton Library - Unemployment	\$ 34.00
	Total	\$ 2,890.00
DECREASE	CODE DESCRIPTION	
115-56500-129-2000	Clinton Library - Librarians	\$ 1,220.00 <i>1,060</i>
115-56500-169-1000	Briceville Library - PT Librarians	\$ 750.00
115-56500-201-2000	Clinton Library - Social Security	\$ 600.00 <i>550</i>
115-56500-204-2000	Clinton Library - Retirement	\$ 160.00 <i>250</i>
115-56500-212-2000	Clinton Library - Medicare	\$ 420.00 <i>130</i>
115-56500-208-2000	Clinton Library - Dental Insurance	\$ 60.00
115-56500-320-2000	Clinton Library - Dues	\$ 90.00
	TOTAL	\$ 2,890.00

1500
1,550
600
275
140
60
90

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Transferring funds to complete year-end adjustments. Additional funds are needed in health insurance due to employee changes throughout the year.

Impact on 26/27 Budget - No

47

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: Payroll
 DEPARTMENT: Library Board

APPROPRIATION:
 FROM: Rocky Top Library

0084202

INCREASE	CODE DESCRIPTION	AMOUNT
115-56500-129-3000	Rocky Top - Librarians	\$ 450.00
115-56500-208-3000	Rocky Top - Dental	\$ 205.00
115-56500-452-3000	Rocky Top - Utilities	\$ 1,500.00
	Total	\$ 2,155.00
DECREASE		
	CODE DESCRIPTION	
115-56500-169-3000	Rocky Top - Part-Time	\$ 2,155.00 ^{3,500}
	TOTAL	\$ 2,155.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O Seconded _____ Motion _____		
Transferring funds to complete year-end adjustments. Additional funds are needed in the librarian code to complete accrual.		
Utilities have increased this fiscal year.		
Impact on 26/27 Budget - No		

48

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X *Byroll*
 DEPARTMENT: Library Board

APPROPRIATION:
 FROM: Briceville Library

0084203

INCREASE	CODE DESCRIPTION	AMOUNT
115-56500-452-1000	Briceville - Utilities	\$ 1,200.00
	Total	\$ 1,200.00
DECREASE	CODE DESCRIPTION	
115-56500-201-1000	Briceville - Social Security	\$ 450.00
115-56500-212-1000	Briceville - Medicare	\$ 100.00
115-56500-169-1000	Briceville - Part-Time	\$ 650.00
	TOTAL	\$ 1,200.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion _____		
Transferring funds to complete year-end adjustments. Additional funds are needed in the utilities code due to increased cost.		
Impact on 26/27 Budget - No		

485
110
1,200

49

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

84204

DEPARTMENT:

FROM:

Sheriff's Department

Zach Allen/ Russell Barker

5/29/2029

Decrease		CODE DESCRIPTION				AMOUNT
101-34525-4000		Jail Commissary				\$63,463.00
					TOTAL	\$63,463.00

63464

Increase		CODE DESCRIPTION				AMOUNT
101-54210-399		Jail- Other Contracted Services				\$63,463.00
					TOTAL	\$63,463.00

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :
 To cover food and pharmaceuticals for inmates

50

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

*Payroll
Major Line Item*

APPROPRIATION:

0084205

DEPARTMENT:

FROM:

Sheriff's Department

Steve Owens/ Russell Barker

6/1/2026

Decrease		CODE DESCRIPTION	AMOUNT
101-54490-148		Other Emergency Management- Dispatchers	\$17,600.00 <i>27400</i>
101-54490-207		Other Emergency Management- Medical insurance	\$10,000.00 <i>10840</i>
101-54490-208		Other Emergency Management- Dental Insurance	\$950.00 <i>1,200</i>
101-54110-106		Sheriff's Department- Deputies Wages	\$3,000.00 <i>185,000</i>
		TOTAL	\$31,550.00

Increase		CODE DESCRIPTION	AMOUNT
101-54490-186		Other Emergency Management-Longevity Pay	\$1,600.00
101-54490-187		Other Emergency Management-Overtime pay	\$29,950.00
		TOTAL	\$31,550.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____	
Motion _____	

Detailed Justification / Explanation :
 To cover longevity and overtime pay for dispatchers.

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

0084206

TRANSFER: Major Line Item

APPROPRIATION:

DEPARTMENT:

FROM:

Sheriff's Department

Zach Allen/ Russell Barker

5/29/2029

Decrease		CODE DESCRIPTION			AMOUNT
101-54260-790		Commiissary- Other Equipment			\$5,000.00
101-54260-599		Commissary-Other Charges			\$1,000.00
101-54260-799		Commissary-Other Capital Outlay			\$187.00
				TOTAL	\$6,187.00

5,000
1,000
187

Increase		CODE DESCRIPTION			AMOUNT
101-54210-399		Jail - Other Contracted Services			\$6,187.00
				TOTAL	\$6,187.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O			
Seconded _____			
Motion _____			

Detailed Justification / Explanation :
 To cover food and pharmaceuticals for inmates

52

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

0084208

TRANSFER: X *Payroll*
 DEPARTMENT: CLERK & MASTER

APPROPRIATION:
 FROM: HAL COUSINS

DECREASE	CODE DESCRIPTION	AMOUNT
101-53400-201	Chancery Court- Social Security	\$ 1,215.00
101-53400-204	Chancery Court- Retirement	\$ 500.00
	Total	\$ 1,715.00
INCREASE		
101-53400-162	Chancery Court- Clerical Personnel	\$ 1,715.00
	Total	\$ 1,715.00

1800
925

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :

Additional funds are required for a vacation payout for an employee retiring June 30th.

Impact on 25/26 Budget - No

54

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: *Payroll*
 DEPARTMENT: 51500 Election Commission

APPROPRIATION:
 FROM: M. Stephens

0084209

DATE 5/28/2026

(INCREASE) DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
	101-51500-349 Printing Ballots	\$ 150.00
	101-51500-336 Voting Machine Repairs/Maintenance	\$ 11,196.00
	101-51500-334 Hardwear/Licensing Fee	\$ 6,191.14
	101-51500-206 Life Insurance	\$ 53.00
	101-51500-207 Medical Insurance	\$ 2,292.00
	101-51500-208 Dental Insurance	\$ 137.00
	101-51500-299 Other Benefits	\$ 18.00
		\$ 20,037.14

INCREASE / (DECREASE) (circle one)	CODE DESCRIPTION	AMOUNT
	101-51500-193 Poll Workers	\$ 6,500.00
	101-51500-348 Postage	\$ 8,000.00
	101-51500-332 Legal Notices	\$ 3,537.14
	101-51500-399 Other Contracted Services	\$ 2,000.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		\$ 20,037.14

7,420
9,358.13
4,664.94
2,310

Detailed Justification / Explanation :

Transfer necessary to pay additional expenses from the May Election for ballots and repairs/maintenance of our voting system. Other line items include a change in billing schedule from one of our vendors, and additional benefits expenses for our newest employee.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase) No impact on next year's budget

55

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X *Payroll* APPROPRIATION:
DEPARTMENT: Emergency Medical Services FROM: Nathan Sweet
May 29 2026

0084210

INCREASE	CODE DESCRIPTION	AMOUNT
55130-119	Bookkeepers	\$ 600.00
55130-169	Part Time	\$ 5,500.00
55130-187	Over Time	\$ 10,000.00
55130-131	Medical Personnel	\$ 6,500.00
		\$ 22,600.00

DECREASE	CODE DESCRIPTION	
55310-309-Kick	Contracts with Governmental Agencies Kicker	\$ 14,600.00
55130-356	Tuition	\$ 4,100.00
55130-355	Travel	\$ 1,900.00
55130-451	Uniforms	\$ 2,000.00
		\$ 22,600.00

14,600
4,128.56
1,956.04
8,229.11

Detailed Justification / Explanation :

Closing out payroll codes expected to exceed previously amended budget.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

One time amendment

(56)

Organization	Project Name	Focus (Core Strategy)	# of people served	Total Requested	Total Funded	1	2	3	4	5	6	7	Total	Ranking2
First Recovery	Recovery Transportation Access Project	Recovery Support, Harm Reduction	1400	\$ 55,000.00	\$ 55,000.00	3	3	5	3	6	3	7	4	1
Hope of East Tennessee	Pathways to Purpose Treatment	Treatment	20	\$ 60,000.00	\$ 60,000.00	4	5	10	4	7	4	4	5	2
New Purpose	Trifecta Recovery Project	Recovery Support, Harm Reduction, Treatment	105	\$ 132,309.00	\$ 132,309.00	18	1	17	1	1	1	6	6	3
Hope of East Tennessee	Pathways to Purpose Recovery Support and Treatment	Treatment/Recovery Support	17	\$ 45,000.00	\$ 45,000.00	2	9	9	5	3	10	3	6	4
Ridgeview	Transitional Recovery Housing	Recovery Support	10 people, depending upon length of residence for one year	\$ 30,000.00	\$ 30,000.00	12	4	11	6	2	2	13	7	5
Isaiah House	Housing Scholarship & Support for 100 Anderson County Children Impacted by Opioid Use	Primary Prevention, Recovery Support, Harm Reduction, Education & Training	100	\$ 65,000.00	\$ 65,000.00	7	8	1	15	5	7	5	7	6
Anderson County Recovery Court	Anderson Co. Recovery & Veterans Treatment Court	Treatment/Harm Reduction/Education and Training, Treatment	25-40	\$ 44,500.00	\$ 44,500.00	10	12	2	7	16	5	12	9	7
First Recovery	Comprehensive Recovery Support & Peer Coaching Initiative	Recovery Support, Education & Training, Treatment	360 families, 250 healthcare professionals	\$ 63,240.00	\$ 63,240.00	1	11	21	2	8	13	10	9	8
Main Street Baptist	Rocky Top Recovery	Recovery Support	50	\$ 12,000.00	\$ 12,000.00	8	14	8	14	15	11	2	10	9
Boys and Girls Club Tennessee Valley	Member Emotional and Social Health (MESH)	Training and Education	50 was in one place in the application, while another talked about total served by the club. Unclear of how	\$ 60,000.00	\$ 60,000.00	9	10	16	11	10	17	1	11	10
ASAP	Bridging the Gap	Recovery Support, Harm Reduction	Not listed	\$ 58,082.33	\$ 58,082.33	15	2	6	9	17	14	17	11	11
Tennessee Outreach Center for Homeless Celebrate Recovery at Heritage	Rapid Recovery	Recovery Support	55	\$ 40,000.00	\$ 40,000.00	13	6	14	10	4	20	19	12	12
	Celebrate Recovery @ Heritage	Recovery Support	35-50 weekly	\$ 13,500.00	\$ 13,500.00	17	13	13	13	9	9	11	12	13
ASAP	Coping Conversations	Primary Prevention, Recovery Support, Research and Evaluation	100+ students	\$ 58,082.33	\$ 58,082.33	16	7	7	16	11	15	16	13	14
FOCUS	Anderson County Jail Recovery Support Project	Recovery Support	54 justice involved women	\$ 4,744.00	\$ 4,744.00	19	15	15	8	13	8	15	13	15

Sec A

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
DEPARTMENT: CHANCERY COURT

APPROPRIATION: X
FROM: JUDGE DANIEL FORRESTER

0084211

DECREASE	CODE DESCRIPTION	AMOUNT
101-53700-414	Judicial Chancery - Chancellor - Duplicating Supplies	\$ 800.00
	Total	\$ 800.00
INCREASE		
101-53700-435	Judicial Chancery - Chancellor - Office Supplies	\$ 800.00
	Total	\$ 800.00

900

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With	<input type="checkbox"/> W/O	
Seconded		
Motion		

Detailed Justification / Explanation :

Purchase of general office supplies not supported with current budget.

Impact on 25/26 Budget - No impact. This is a one-time appropriation.

1A

AGREEMENT

Organization	Program Description	Category	Population	Funds Requested	Funds Available	2017	2018	2019	2020	2021	2022	2023	2024	2025
Clinton Broadcaster	Opioid Education for Anderson County	Prevention, harm reduction, treatment, recovery support and education and training	50,000	\$ 30,000.00	\$ 13,567.12	20	19	3	17	12	19	8	14	16
Boys and Girls Club of Oak Ridge	Fostering Youth Engagement in constructive activities in organized sports and after school activities	Primary Prevention	1,000-1,500	\$ 50,000.00	\$ -	11	20	4	18	18	18	9	14	17
FOCUS	Bridges to Stability FOCUS Ministries Case Management	Recovery Support	12-15 women annually	\$ 44,498.00	\$ -	21	16	18	12	14	12	14	15	18
ASAP	ASAP of Anderson - Recovery Navigator Program	Recovery Support	1-3 per day and as referred by Methodist Staff	\$ 60,082.33	\$ -	14	18	20	20	19	6	21	17	19
Youturn Health	Anderson County Recovery, Reentry, and Resiliency Program	Recovery Support, Treatment	Incarcerated individuals with OUD and their families	\$ 60,000.00	\$ -	6	21	12	19	21	21	18	17	20
ASAP	Middle School Prevention Coordinator	Primary Prevention, Education & Training	No number provided, 6 middle schools and 7 elementary	\$ 58,082.33	\$ -	13	17	19	21	20	16	20	18	21

Funds Requested \$ 1,044,120.32
 Funds Available \$ 755,024.78
 Total Funded \$ 755,024.78

4596

SECA

POB

This Instrument Prepared by:
James W. Brooks, Jr., Esq.
Anderson County Law Director
101 S. Main St., Suite 310
Clinton, TN 37716

AGREEMENT

THIS AGREEMENT made and entered into on this the ____ day of June, 2026 by and between **Tennessee Veterans Museum**, whose address is 139 Pheasant Road, Clinton, Tennessee 37716, (hereinafter referred to as "TVM") and **Veterans Service Office**, whose address is 100 North Main Street, Room 114, Clinton, Tennessee 37716, (hereinafter referred to as "the VSO".)

WITNESSETH:

WHEREAS, TVM is a Tennessee not-for-profit corporation in good standing with the Tennessee Secretary of State; and

WHEREAS, TVM is dissolving which will require it to cease operating a local Veterans Museum; and

WHEREAS, TVM desires the VSO to take over the day-to-day operation of the museum; and

WHEREAS, the VSO has agreed to take over the day-to-day operation of the museum; and

WHEREAS, the balance of funds in the TVM operating account for the museum is \$10,019.20;

WHEREAS, VSO wishes to donate the balance of the museum's operations accounts to the VSO; and

WHEREAS, the VSO has agreed to accept the donation of funds which will be deposited into the Anderson County General Fund under code number 101-48610-TVMF; and

WHEREAS, the use of the funds deposited into code number 101-48610-TVMF will be restricted to the day-to-day operation of the museum.

NOW, THEREFORE, the parties covenant and agree as follows:

1. The Tennessee Veterans Museum shall donate the amount of \$10,019.20 to the Anderson County Office of Veterans Service.

2. The Anderson County Office of Veterans Service shall deposit these funds into the Anderson County General Fund under code number 101-48610-TVMF and the use of

SECB

these funds will be restricted to the day-to-day operation of the Veterans Museum in Anderson County.

IN WITNESS WHEREOF, the parties have hereto, each acting under due and proper legal authority, execute this Agreement as of the day and year first written above.

TENNESSEE VETERANS MUSEUM

ANDERSON COUNTY VETERANS SERVICE OFFICE

BY: _____
EDWARD DONALD WILLIAMS
ITS PRESIDENT AND SOLE DIRECTOR

BY: _____
SCOTT NATION
DIRECTOR OF VETERAN SERVICES

APPROVED AS TO FORM:

ATTEST:

James W. Brooks, Jr.
Anderson County Law Director

Jeff Cole
County Clerk

SFCB

18. Commissioner Wandell made a motion to approve the Law Director to draft a written agreement to accept the 501C (3) proposal to the Veterans Service Office. Second by Commissioner McKamey. Motion passed by voice vote.

19. Commissioner Anderson made a motion to support the Mayor in the Renewed Hope Act of 2024 and authorize her to send a letter of support to federal officials and invite commission to join in a workshop on the topic and include the Family Justice Center, CAC and DCS in the workshop. Second by Commissioner McNabb. Motion passed by voice vote.

20. Commissioner McKamey made a motion for the Law Director to write a lease agreement, including an insurance clause, with Second Baptist Church for a 20 x 20 lot with a 50 year lease at \$1.00 renewable every 50 years. Second by Commissioner McNabb. Motion passed by voice vote.

21. Commissioner Verran made a motion to approve Resolutions 26-02-1251, 26-02-1252 and 26-02-1253. Second by Commissioner Capshaw.

Verran amended the motion to vote on these individually. Resolution No. 26-02-1251 Encouraging Tennessee to Participate in the Summer EBT Program Funded by The United States Federal Government (EXHIBIT D). Voting Aye: Isbel, Yager, Capshaw, Anderson, Wandell, Smallridge, Palmer, White and McNabb. No: Vandagriff and Allen. Absent: Beauchamp and Foster. Motion passed.

22. Commissioner Anderson made a motion to approve Resolution No. 26-02-1252 To Reject the Education Freedom Scholarship Act or Similar Voucher Initiatives. Second by Commissioner Capshaw. Commissioner Yager made a motion to defer to next month. Second by Commissioner Vowell. Motion failed.

23. Commissioner Verran made a motion to approve Resolution No. 26-02-1253 Supporting Continued ACA Access for Uninsured Citizens of Anderson County. Second by Commissioner Capshaw. Motion failed.

24. Commissioner McNabb made a motion to have a workshop for the former Claxton Elementary School and include the Mayor, Law Director, Director of Schools, School Board Members, Commission Chairman, Commissioners Wandel and McNabb and bring back to Operations. Second by Commissioner McKamey. Motion passed by voice vote.

Rules

25. Commissioner Yager made a motion to approve having the prayer and pledge on all agendas with discretion to the chair whether to carry these out. Second by Commissioner Allen. Motion passed by voice vote.

Announcements

Scarborough Neighborhood Watch Group has a Go Fund Me Account set up for donations to help replace the signs going into the community.

Adjourn

Budget Committee Meeting

June 4, 2026

Objectives for Today's Meeting

- Determine whether ACTV should be incorporated into the General Fund, the School Fund, or remain as a stand-alone entity.
- Approve or reject all submitted budgets.
- Decisions from Budget Hearings on departments that did not meet budget guidelines.
- Review countywide salary raise proposals and discuss potential funding solutions.
- Determine whether an additional meeting is necessary.

FY27 Budget Assumptions

Elected Officials and Judicial Compensation

- CTAS raises for elected officials are projected at 2.63%, and a 2.7% COLA is allocated for the Judges.

General Fund Outlook

- The General Fund is currently out of balance by \$3.8 million, which includes all departmental funding requests submitted to date, including the Sheriff's Departments 15% pay increases at a cost of \$2,043,08.
- If the county were to adopt a no-increase budget, the General Fund would be out of balance by only \$395,384. This amount includes contract increases.

School System Outlook

- The School Fund's proposed FY26/27 budget reflects a \$355,555 deficit, which includes 2% salary increases for personnel.

Retirement Contributions

- Retirement matching for both the General Fund and Schools has increased by 1% from the previous fiscal year.

SEC

**ANDERSON COUNTY GOVERNMENT
ESTIMATED FUND BALANCES FOR FISCAL YEAR ENDING JUNE 30, 2026**

<u>Fund Description</u>	<u>Estimated Unrestricted Fund Equity July 1, 2026</u>	<u>Budgeted Revenues</u>	<u>Budgeted Expenditures</u>	<u>Budgeted Excess (Deficiency)</u>	<u>Estimated Unrestricted Fund Equity June 30, 2027</u>
101 County General Fund	\$12,000,000	\$45,537,416	\$49,374,557	(\$3,837,141)	\$8,162,859
115 Library Fund	\$185,000	\$592,913	\$691,413	(\$98,500)	\$86,500
116 Solid Waste Fund	\$750,000	\$2,440,619	\$2,669,635	(\$229,016)	\$520,984
122 Drug Control Fund	\$150,000	\$60,000	\$60,000	\$0	\$150,000
127 Channel 95 Fund	\$21,000	\$152,000	\$196,231	(\$44,231)	(\$23,231)
128 Tourism Fund	\$950,000	\$1,047,285	\$1,039,157	\$8,128	\$958,128
131 Highway / Public Works Fund	\$3,500,000	\$6,888,051	\$6,935,276	(\$47,225)	\$3,452,775
141 General Purpose School Fund	\$13,000,000	\$77,776,647	\$78,135,202	(\$358,555)	\$12,641,445
143 Central Cafeteria Fund	\$4,500,000	\$4,226,840	\$4,802,712	(\$575,872)	\$3,924,128
151 General Debt Service Fund	\$1,000,000	\$1,977,654	\$1,987,099	(\$9,445)	\$990,555
152 Rural School Debt Service Fund	\$600,000	\$1,836,182	\$2,065,690	(\$229,508)	\$370,492
156 High School Debt Service Fund	\$100,000	\$1,927,788	\$1,951,820	(\$24,032)	\$75,968
171 General Capital Project Fund	\$58,650	\$437,237	\$437,237	\$0	\$58,650
177 Education Capital Project Fund	\$64,899	\$934,450	\$934,450	\$0	\$64,899
263 Anderson County Benefit Plan				\$0	\$0
TOTAL FOR ALL FUNDS	\$36,879,549	\$145,835,082	\$151,280,479	(\$5,223,919)	\$12,455,630

SEC

Anderson County, Tennessee		FY2026	FY 2026	FY 2027	FY 2027		
General Fund		Original	Amended	Proposed	2% Cut	No Increase	
Dept		Budget	Budgeted	Revenues & Expenses	Revenues & Expenses		
Revenues							
40000	Local Taxes	\$21,533,120	\$21,533,120	\$21,744,156	\$21,744,156		
41000	Licenses and Permits	\$361,000	\$361,000	\$386,000	\$386,000		
42000	Fines, Forfeitures, and Penalties	\$369,600	\$369,600	\$369,600	\$369,600		
43000	Charges for Current Services	\$8,049,700	\$8,119,700	\$8,119,700	\$8,119,700		
44000	Other Local Revenues	\$930,500	\$930,500	\$962,000	\$962,000		
45000	Fees Received From County Officials	\$5,150,000	\$5,150,000	\$5,110,000	\$5,110,000		
46000	State of Tennessee	\$6,951,217	\$7,605,539	\$7,726,243	\$7,726,243		
47000	Federal Government	\$717,397	\$5,954,090	\$694,577	\$694,577		
48000	Other Governments and Citizens Groups	\$415,140	\$491,421	\$425,140	\$425,140		
49000	Other Sources	\$0	\$32,768	\$0	\$0		
	Total Revenues	\$44,477,674	\$50,547,738	\$45,537,416	\$45,537,416	\$45,537,416	
Expenditures							
General Government							
51100	County Commission	\$406,439	\$406,439	\$392,942	\$383,983	\$383,983	<input type="checkbox"/> 2.63% CTAS
51210	Board of Equalization	\$31,148	\$31,148	\$21,530	\$21,530	\$21,530	<input type="checkbox"/> Never spent more than \$6,000 in a fiscal year even reappraisal years
51240	Conservation/Parks & Recreation	\$400,498	\$555,498	\$400,209	\$406,361	\$406,361	<input type="checkbox"/> \$15,000 utilities increase
51300	County Mayor/Executive	\$345,586	\$345,586	\$348,544	\$349,326	\$349,326	<input type="checkbox"/> 2.63% CTAS Raise
51310	Personnel Office	\$229,200	\$229,200	\$228,062	\$226,488	\$226,488	<input type="checkbox"/>
51400	County Attorney	\$427,157	\$427,157	\$529,138	\$528,686	\$401,207	<input type="checkbox"/> 2.7% COL Raise for LD, Added Position additional \$113,721 + benefits?
51500	Election Commission	\$532,268	\$532,268	\$625,448	\$616,675	\$610,281	<input type="checkbox"/> 2.63% ctas \$60,000 Pollworker Increase, 2 elections this FY
51600	Register of Deeds	\$516,395	\$566,395	\$519,759	\$503,107	\$503,107	<input type="checkbox"/>
51720	Planning	\$410,880	\$410,880	\$413,830	\$413,830	\$413,830	<input type="checkbox"/>
51800	County Buildings	\$968,166	\$968,166	\$997,729	\$980,567	\$980,567	<input type="checkbox"/> Utility increases
51810	Other Facilities	\$89,378	\$91,878	\$93,665	\$92,260	\$92,260	<input type="checkbox"/>
51900	Other General Administration	\$590,900	\$1,108,868	\$644,500	\$819,500	\$819,500	<input type="checkbox"/>
51910	Preservation of Records	\$94,736	\$117,833	\$93,337	\$93,188	\$93,188	<input type="checkbox"/>
Finance							
52100	Accounting	\$759,715	\$815,465	\$781,320	\$780,537	\$780,537	<input type="checkbox"/> 2.63% CTAS for Director
52200	Purchasing	\$221,650	\$221,650	\$200,061	\$194,235	\$194,235	<input type="checkbox"/> Cut 11.5%
52300	Property Assessor's Office	\$958,043	\$958,043	\$986,471	\$986,471	\$986,471	<input type="checkbox"/> 2.63% CTAS
52400	County Trustee's Office	\$855,638	\$855,638	\$862,896	\$853,650	\$853,650	<input type="checkbox"/> 2.63% CTAS
52500	County Clerk's Office	\$1,207,771	\$1,262,771	\$1,229,259	\$1,211,785	\$1,211,785	<input type="checkbox"/> 2.63% CTAS
52600	Data Processing	\$493,178	\$552,370	\$492,918	\$488,382	\$488,382	<input type="checkbox"/>
Administration of Justice							
53100	Circuit Court	\$1,514,133	\$1,546,133	\$1,536,585	\$1,524,585	\$1,506,374	<input type="checkbox"/> 2.63% CTAS

SEC C

Anderson County, Tennessee		FY2026	FY 2026	FY 2027	FY 2027		
General Fund		Original	Amended	Proposed	2% Cut	No Increase	
Dept		Budget	Budgeted	Revenues &	Revenues &		
			Expenses	Expenses	Expenses		
53200	Criminal Court	\$1,550	\$1,550	\$1,550	\$1,200	\$1,200	<input type="checkbox"/>
53310	General Sessions Judge	\$645,805	\$652,178	\$667,070	\$667,070	\$667,070	<input type="checkbox"/> 2.7 % COL Adjustment for Judges
53330	Drug Court	\$134,500	\$199,500	\$218,829	\$219,929	\$219,929	<input type="checkbox"/> Grant Funds
53400	Chancery Court	\$618,113	\$620,913	\$625,168	\$623,368	\$623,368	<input type="checkbox"/> 2.63% CTAS increase for Director
53500	Juvenile Court	\$714,749	\$714,749	\$694,198	\$694,197	\$694,197	<input type="checkbox"/> 2.7% COL Adjustment for Judges
53600	District Attorney General	\$148,369	\$148,369	\$159,507	\$159,507	\$154,782	<input type="checkbox"/>
53600	DA'S Office Grants	\$295,350		\$295,350	\$295,350	\$295,350	<input type="checkbox"/> Grant Funds
53610	Office of Public Defender	\$41,895	\$41,895	\$41,895	\$41,895	\$41,895	<input type="checkbox"/>
53700	Judicial Commissioners	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	<input type="checkbox"/>
53800	Probate Court	\$2,200	\$2,200	\$2,200	\$1,800	\$1,800	<input type="checkbox"/>
53900	Pre-Trial/Other Administration of Justice	\$217,896	\$217,896	\$206,590	\$206,590	\$206,590	<input type="checkbox"/>
53920	Courtroom Security	\$23,000	\$23,000	\$23,000	\$19,000	\$19,000	<input type="checkbox"/>
53930	Victim Assistance Programs	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	<input type="checkbox"/> Revenue codes 42192 & 42932
Public Safety							
54110	Sheriff's Department	\$7,706,319	\$8,231,294	\$8,870,840	\$8,859,340	\$7,729,068	<input type="checkbox"/> 2.63% CTAS, 15% salary increases
54210	Jail	\$8,579,091	\$9,479,979	\$9,363,625	\$9,302,825	\$8,599,203	<input checked="" type="checkbox"/> 15% salary increases
54230	Correctional Incentive Prog Improvements	\$238,878	\$238,878	\$249,928	\$239,561	\$239,561	<input type="checkbox"/> 15% salary increases
54260	Commissary	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	<input type="checkbox"/>
54310	Fire Prevention & Control	\$0	\$42,799	\$88,520	\$88,520	\$88,520	<input type="checkbox"/> Opioid Funds for Salary and Benefits in FY 26/27
54410	Civil Defense	\$880,122	\$4,882,968	\$927,052	\$890,591	\$890,591	<input type="checkbox"/> EMA Director salary increase from last FY
54420	Rescue Squad	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	<input type="checkbox"/>
54490	Dispatch/Other Emergency Management	\$1,211,327	\$1,211,327	\$1,377,270	\$1,387,852	\$1,220,040	<input type="checkbox"/> 15% salary increases
54610	County Coroner/Medical Examiner	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	<input type="checkbox"/>
54900	Other Public Safety/Fleet Services	\$605,093	\$660,093	\$605,066	\$587,990	\$587,990	<input type="checkbox"/>
Public Health and Welfare							
55110	Local Health Center	\$671,133	\$2,020,133	\$277,733	\$271,715	\$271,715	<input type="checkbox"/>
55120	Rabies and Animal Control	\$462,428	\$481,936	\$487,971	\$480,666	\$480,666	<input type="checkbox"/> Benefits increased \$12,650
55130	EMS	\$7,841,043	\$8,883,426	\$9,269,993	\$9,269,993	\$8,046,146	<input type="checkbox"/> 3 Options, Budget Hearings
55160	Dental Health Program	\$524,877	\$524,877	\$516,541	\$517,042	\$517,042	<input type="checkbox"/>
55190	Other Local Health Services	\$684,000	\$684,000	\$684,000	\$684,000	\$684,000	<input type="checkbox"/> All Grant funded
55390	Appropriation to State	\$123,486	\$123,486	\$123,486	\$123,486	\$123,486	<input type="checkbox"/>
Social, Cultural, and Recreational Services							
56300	Senior Citizens Assistance	\$200,615	\$378,839	\$228,811	\$229,982	\$207,661	<input type="checkbox"/> Adding FT position
56700	Parks and Fair Boards	\$3,000	\$303,000	\$3,000	\$3,000	\$3,000	<input type="checkbox"/>
Agriculture and Natural Resources							
57100	Agricultural Extension Service	\$223,462	\$223,462	\$253,255	\$253,255	\$223,361	<input type="checkbox"/> Raises

SECC

Anderson County, Tennessee		FY2026	FY 2026	FY 2027	FY 2027		
General Fund		Original	Amended	Proposed	2% Cut	No Increase	
Dept		Budget	Budgeted	Revenues & Expenses	Revenues & Expenses		
57500	Soil Conservation	\$48,277	\$48,277	\$65,077	\$65,496	\$65,496	<input type="checkbox"/> Only Payroll & Benefits Benefit Increase
57800	Storm Water Management	\$35,110	\$35,110	\$35,110	\$33,460	\$33,460	<input type="checkbox"/>
Other Operations							
58120	Industrial Development	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	<input type="checkbox"/>
58190	Other Economic & Comm Development	\$0	\$2,143,652				<input type="checkbox"/>
58300	Veterans' Services	\$118,138	\$118,138	\$121,108	\$117,845	\$110,665	<input type="checkbox"/> Salary increases Budget Hearings
58400	Other Charges	\$664,700	\$664,700	\$813,500	\$734,700	\$734,700	<input type="checkbox"/> TNRMT Invoice increase
58500	Contributions to Other Agencies	\$0	\$0				<input type="checkbox"/>
58900	Miscellaneous	\$314,091	\$314,091	314,091	298,686	\$298,686	<input type="checkbox"/>
Capital Projects							<input type="checkbox"/>
91130	Public Safety Projects	\$0	\$0	\$0			<input type="checkbox"/>
91170	Public Utility Projects	\$0	\$0	\$0			<input type="checkbox"/>
99100	Transfers Out	\$0	\$50,000	\$0			<input type="checkbox"/>
Total Expenditures		\$45,560,996	\$56,899,601	\$49,539,037	\$49,374,557	\$45,932,800	
Excess (Deficiency) of Revenues							
Over Expenditures		(\$1,083,322)	(\$6,351,863)	(\$4,001,621)	(\$3,837,141)	(\$395,384)	
						\$792,468	3% Raise for General Fund
						\$132,000	EMS AEMT & Paramedic positions to have 3% more
						\$354,149	Sheriff additional 3%
						(\$1,674,001)	

SEC C

Fund		FY 2026 Original Budget	FY 2026 Amended Budgeted Amounts	FY 2027 Revenues & Expenditures	
Libraries					
115	Revenues	\$597,265	\$601,713	\$592,913	Property Tax and City Contribution
	Expenditures	\$698,227	\$702,875	\$691,413	Projected Reserves of \$180,000
	Excess (Deficiency) of Revenues Over Expenditures	(\$100,962)	(\$101,162)	(\$98,500)	
Solid Waste/Sanitation					
116	Revenues	\$2,521,252	\$2,521,252	\$2,440,619	Property Tax and Other Revenues
	Expenditures	\$2,703,791	\$2,741,291	\$2,669,635	Reserves of \$750,000
	Excess (Deficiency) of Revenues Over Expenditures	(\$182,539)	(\$220,039)	(\$229,016)	
Drug Control (Financially Healthy Fund)					
122	Revenues	\$60,000	\$60,000	\$60,000	Fines, Proceeds from Confiscated Property
	Expenditures	\$60,000	\$60,000	\$60,000	Reserves \$148,000
	Excess (Deficiency) of Revenues Over Expenditures	\$0	\$0	\$0	
Channel 95					
127	Revenues	\$185,000	\$185,000	\$152,000	Special Revenue
	Expenditures	\$198,663	\$198,663	\$196,231	Reserves 21,000
	Excess (Deficiency) of Revenues Over Expenditures	(\$13,663)	(\$13,663)	(\$44,231)	
Tourism (Financially Healthy Fund)					
128	Revenues	\$849,000	\$898,000	\$1,047,285	Hotel Motel Tax
	Expenditures	\$850,961	\$921,150	\$1,039,157	Projected Reserves \$900,000
	Excess (Deficiency) of Revenues Over Expenditures	(\$1,961)	(\$23,150)	\$8,128	
Highways (Financially Healthy Fund)					
131	Revenues	\$7,742,948	\$7,756,386	\$6,888,051	Property & Sales Tax, State Revenues
	Expenditures	\$7,862,448	\$9,879,886	\$6,935,276	Projected Fund Balance over \$3,000,000
	Excess (Deficiency) of Revenues Over Expenditures	(\$119,500)	(\$2,123,500)	(\$47,225)	
EMS					
	Options Request	1 \$9,269,934	2 \$8,540,598	3 \$8,045,994	
	Last Year's Budget	\$7,896,453	\$7,896,453	\$7,896,453	
		\$1,373,481	\$644,145	\$149,541	

SEC

<u>Anderson County, Tennessee</u> <u>Other Funds</u>		FY 2026 Original Budget	FY 2026 Amended Budgeted Amounts	\$2,027 Revenues & Expenditures	Comments
General Debt Service					
151	Revenues	\$1,949,430	\$1,909,430	\$1,977,654	
	Expenditures	\$1,797,019	\$1,787,119	\$1,987,099	
	Excess (Deficiency) of Revenues Over Expenditures	\$152,411	\$122,311	(\$9,445)	Projected Reserves over 975,000
Rural School Debt Service					
152	Revenues	\$1,220,845	\$1,220,845	\$1,836,182	
	Expenditures	\$1,732,013	\$1,732,013	\$2,065,690	
	Excess (Deficiency) of Revenues Over Expenditures	(\$511,168)	(\$511,168)	(\$229,508)	Projected Reserves over \$600,000
High School Debt Service					
156	Revenues	\$1,777,484	\$1,777,484	\$1,927,788	
	Expenditures	\$1,911,194	\$1,911,194	\$1,951,820	
	Excess (Deficiency) of Revenues Over Expenditures	(\$133,710)	(\$133,710)	(\$24,032)	Projected Reserves \$225,000
General Capital Projects					
171	Revenues	\$430,291	\$3,857,070	\$437,237	
	Expenditures	\$430,291	\$3,857,070	\$437,237	
	Excess (Deficiency) of Revenues Over Expenditures	\$0	\$0	\$0	Projected Reserves over \$50,000
Educational Capital Projects					
177	Revenues	\$924,766	\$924,766	\$934,450	
	Expenditures	\$924,766	\$924,766	\$934,450	
	Excess (Deficiency) of Revenues Over Expenditures	\$0	\$0	\$0	Projected Reserves \$65,000
Anderson County Benefit Plan					
263	Revenues	\$5,250,406	\$5,250,406	\$5,450,000	
	Expenditures	\$5,263,666	\$5,267,416	\$5,478,012	
	Excess (Deficiency) of Revenues Over Expenditures	(\$13,260)	(\$17,010)	(\$28,012)	Projected Reserves \$900,000

SECC

<u>Anderson County, Tennessee</u>		FY 2025	FY 2025	FY 2026	
<u>Other Funds</u>		Original	Amended	Revenues &	
Fund		Budget	Budgeted	Expenditures	Comments
			Amounts		
General Purpose Schools					
141	Revenues	\$78,067,570	\$79,951,739	\$77,776,647	
	Expenditures	\$78,635,593	\$84,202,511	\$78,135,202	
	Excess (Deficiency) of Revenues				
	Over Expenditures	(\$568,023)	(\$4,250,772)	(\$358,555)	Projected Reserves \$11,000,000
Central Cafeteria Plan					
143	Revenues	\$4,482,170	\$4,482,170	\$4,226,840	
	Expenditures	\$4,829,682	\$4,829,682	\$4,802,712	
	Excess (Deficiency) of Revenues				Projected Reserves \$4,500,000
	Over Expenditures	(\$347,512)	(\$347,512)	(\$575,872)	

SEC

General Purpose School

<u>Anderson County, Tennessee</u>		FY 2026	FY 2026	FY 2027	
<u>Fund 141</u>		Original	Amended	Proposed	Increase
Dept		Budget	Budgeted	Revenues & Expenses	or Decrease
<u>Revenues</u>					
40000	Local Taxes	\$31,572,500	\$31,572,500	\$31,573,356	\$856
41000	Licenses and Permits	\$2,500	\$2,500	\$2,500	\$0
43000	Charges for Current Services	\$79,000	\$79,000	\$79,000	\$0
44000	Other Local Revenues	\$210,000	\$239,840	\$210,000	\$0
46000	State of Tennessee	\$45,487,647	\$47,485,802	\$48,432,207	\$2,944,560
47000	Federal Government	\$175,000	\$175,000	\$175,000	\$0
48000	Other Governments and Citizens Groups	\$0	\$28,589	\$0	\$0
49000	Other Sources	\$250,000	\$250,000	\$210,000	(\$40,000)
Total Revenues		\$77,776,647	\$79,833,231	\$80,682,063	\$2,905,416

Expenditures

<u>General Purpose Fund</u>					
71100	Regular Instruction	\$33,060,302	\$34,495,053	\$34,134,400	\$1,074,098
71200	Special Education Program	\$8,355,500	\$8,470,757	\$8,913,050	\$557,550
71300	Voc Education Program	\$3,723,500	\$3,872,931	\$3,468,000	(\$255,500)
71400	Student Body Education Program	\$0	\$325,001	\$0	\$0
71900	Other	\$0	\$758,953	\$0	\$0
72110	Attendance	\$305,900	\$307,272	\$296,975	\$10,297
72120	Health Services	\$1,533,100	\$1,550,437	\$1,626,100	\$93,000
72130	Other Student Support	\$2,178,450	\$2,231,463	\$2,500,000	\$321,550
72210	Regular Instruction Program	\$1,398,000	\$1,418,943	\$1,432,800	\$34,800
72220	Special Education Program	\$1,686,300	\$2,279,050	\$1,939,850	\$253,550
72230	Vocational Education Program	\$365,600	\$365,600	\$341,300	\$24,300
72250	Technology	\$1,949,195	\$1,949,195	\$1,994,550	\$45,355
72310	Board of Education	\$2,131,975	\$2,181,975	\$2,247,150	\$115,175
72320	Director of Schools	\$421,800	\$421,800	\$434,075	\$12,275
72410	Office of Principal	\$5,714,750	\$5,714,750	\$6,084,800	\$370,050
72510	Fiscal Services	\$724,300	\$724,300	\$747,590	\$23,290
72520	Human Services/Personnel	\$148,530	\$168,530	\$163,605	\$15,075
72610	Operation of Plant	\$5,784,250	\$5,982,513	\$6,093,800	\$309,550
72620	Maintenance of Plant	\$1,849,200	\$2,016,990	\$1,877,975	\$28,775
72710	Transportation	\$4,035,050	\$4,035,050	\$4,143,850	\$108,800
72810	Central & Other	\$189,500	\$150,117	\$157,500	(\$32,000)
73300	Community Services	\$0	\$11,407	\$0	\$0
73400	Early Childhood Education	\$0	\$11,471	\$0	\$0
76100	Regular Capital Outlay	\$1,030,000	\$2,149,174	\$880,000	(\$150,000)
82330	Education	\$1,500,000	\$1,500,000	\$1,700,000	\$200,000
99100	Transfer Out	\$50,000	\$1,050,000	\$65,000	\$15,000
Total Expenditures		\$78,135,202	\$84,142,732	\$81,242,370	\$3,107,168

Excess (Deficiency) of Revenues
Over Expenditures

	(\$358,555)	(\$4,309,501)	(\$560,307)
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Central Cafeteria

<u>Anderson County, Tennessee</u>		FY 2026	FY 2026	FY 2027
<u>Fund 143</u>		Original	Amended	Proposed
Dept		Budget	Budgeted	Revenues & Expenses
	Revenue	\$4,226,840	\$4,231,991	\$5,493,595
	Expenditures	\$4,802,712	\$4,807,863	\$5,493,595
	Excess (Deficiency) of Revenues Over Expenditures	(\$575,872)	(\$575,872)	\$0

SPEC

REAL ESTATE LEASE

This Lease Agreement (this "Lease") is dated May 10, 2026, by and between Browder Properties, LLC ("Landlord"), and Anderson County ("Tenant"). The parties agree as follows:

PREMISES. Landlord, in consideration of the lease payments provided in this Lease, leases to Tenant the lower level (basement) known as 110 S Bowling St., *including* the warehouse space located at 119 S. Hicks St, Clinton TN 37716.

LEGAL DESCRIPTION. The legal description is:

BEING located in the city of Clinton, Anderson County, Tennessee, A portion of the tract more particularly described as follows:

BEGINNING AT A POINT in the western line of Jacksboro Street (now Main Street) also known as Highway 25 W said beginning point being the southeastern corner of property now or formerly owned by Schubert; thence, in a southerly direction along the western line of Jackson Street (now Main street) 188 feet, more or less, to a point in the center of the Town spring Branch; thence, in a westerly direction with the center of said branch 90 feet; thence, in a northerly direction parallel with the eastern line of Henry McWane 188 feet, more or less, to the southern property line of Schubert; thence, in an easterly direction along Schubert's southern line 90 feet to a point in the eastern line of Jacksboro Street (now Main Street), the place of beginning.

The subject premises are only the lower level (basement) within the herein described development.

TERM. The initial term of this lease will be 3 (Three) years. The lease term will begin on September 1, 2025 and will terminate on August 31, 2028.

LEASE PAYMENTS. Tenant shall pay to Landlord the following:

1. Monthly base rent of \$1,840.00
2. One third of the property tax on the Premises. The annual property tax obligation for the Tenant is \$2,236 /year (\$186.33/mo) based on 2021 tax rates. This rate is subject to change based on tax assessments, Making total Rent due of \$2,026.33 per month or \$24,315.96 per year.

These payments are payable in advance on the first day of each month. Lease payments shall be made to the Landlord at PO Box 11464, Knoxville, TN 37939, which address may be changed from time to time by the Landlord. The payment for first month is due and payable at execution of this lease.

DEPOSIT. Waived

LATE PAYMENTS. For each payment that is not paid within 3 days after its due date, Tenant

shall pay a late fee of \$50.00 per day, beginning with the day after the due date. This late payment fee will continue to accrue until the rent and all late payments are paid in full

NON-SUFFICIENT FUNDS. Tenant shall be charged \$50.00 for each check that is returned to Landlord for lack of sufficient funds.

POSSESSION. In order to make certain improvements necessary for Tenant's use of the Premises, Tenant shall be entitled to possession on the day of execution of this Lease, and shall yield possession to Landlord on the last day of the term of this Lease, unless otherwise agreed by both parties in writing. At the expiration of the term, Tenant shall remove its goods and effects and peaceably yield up the Premises to Landlord in as good a condition as when delivered to Tenant, ordinary wear and tear excepted.

USE OF PREMISES. Tenant may use the Premises only for an automobile repair shop. The Premises may be used for any other purpose only with the prior written consent of Landlord, which shall not be unreasonably withheld. Tenant shall notify Landlord of any anticipated extended absence from the Premises not later than the first day of the extended absence. Nothing in this Lease shall be construed as a waiver of any governmental immunity or limitation of liability available to Anderson County under Tennessee law.

FURNISHINGS. The following furnishings will be provided: existing restroom fixtures. Tenant shall return all such items at the end of the lease term in a condition as good as the condition at the beginning of the lease term, except for such deterioration that might result from normal use of the furnishings.

IMPROVEMENTS. The Landlord acknowledges Tenant's need to make certain improvements to the premises in order to make the premises more suitable for the Tenant's use. Tenant must submit specific plans to the Landlord in writing in advance of work. No improvements shall be undertaken without written approval of the Landlord. All such improvements shall:

- Be at the sole expense of the Tenant
- Not interfere with current or future adjacent Tenants
- Be done by licensed contractors and subcontractors
- Be done in compliance with all applicable building and safety codes
- Be done in a workman-like manner

At the expiration or termination of this lease all improvements will become property of Landlord. This includes but is not limited to HVAC equipment, installed lighting and plumbing fixtures, installed cabinetry, walls and doors. Specifically excluded are lifts and tools.

SIGNAGE. The Tenant will install at Tenant's expense an appropriate signage. This sign must comply with any local regulations, must be of a professional quality consistent with the quality of other signs on the property, and be of design and construction approved in advance by the Landlord.

PROPERTY INSURANCE. Tenant shall maintain insurance or self-insurance coverage in accordance with applicable Tennessee law and the County's governmental risk management

program. Nothing herein shall require Anderson County to obtain commercial insurance coverage or to name Landlord as an additional insured. County participation in a governmental risk pool or self-insurance program shall satisfy any insurance requirements under this Lease.

LIABILITY INSURANCE. Tenant shall maintain liability coverage through commercial insurance, governmental self-insurance, or participation in a governmental risk pool, in amounts consistent with Tennessee law and customary governmental practices.

HOLDOVER TENANCY. If the lease expires without having been terminated by either Landlord or Tenant and Tenant remaining in the premises after the expiration date of this lease then such holdover tenancy shall be month to month at a rate of Two Hundred percent (200%) of the ending leased rate, and on a thirty (30) day notice basis, said notice to run concurrently with the rental month. If this is or shall become a month-to-month contract, said notice must expire on the last day of the month

MAINTENANCE.

Landlord's obligations for maintenance shall include:

- the structure of the roof, outside block walls, and other structural parts of the building

Tenant's obligations for maintenance shall include:

- the water pipes
- the electrical wiring
- the HVAC system
- removal of litter from premises
- snow and ice removal
- all other items of maintenance not specifically delegated to Landlord under this Lease.

UTILITIES AND SERVICES.

Tenant shall be responsible for the following:

- Water
- Electricity
- Gas
- Garbage and trash disposal (Tenant must provide own dumpster)
- Janitorial services
- Telephone service

DESTRUCTION OR CONDEMNATION OF PREMISES. If the Premises are partially destroyed by fire or other casualty to an extent that prevents the conducting of Tenant's use of the Premises in a normal manner, and if the damage is reasonably repairable within sixty days after the occurrence of the destruction, and if the cost of repair is less than \$25,000.00, Landlord shall repair the Premises and a just proportion of the lease payments shall abate during the period of

the repair according to the extent to which the Premises have been rendered untenable. However, if the damage is not repairable within sixty days, or if the cost of repair is \$25,000.00 or more, or if Landlord is prevented from repairing the damage by forces beyond Landlord's control, or if the property is condemned, this Lease shall terminate upon twenty days' written notice of such event or condition by either party and any unearned rent paid in advance by Tenant shall be apportioned and refunded to it. Tenant shall give Landlord immediate notice of any damage to the Premises.

DEFAULTS. Tenant shall be in default of this Lease if Tenant fails to fulfill any lease obligation or term by which Tenant is bound. Subject to any governing provisions of law to the contrary, if Tenant fails to cure any financial obligation within 5 days (or any other obligation within 10 days) after written notice of such default is provided by Landlord to Tenant, Landlord may take possession of the Premises without further notice (to the extent permitted by law), and without prejudicing Landlord's rights to damages. In the alternative, Landlord may elect to cure any default and the cost of such action shall be added to Tenant's financial obligations under this Lease. Tenant shall pay all costs, damages, and expenses suffered by Landlord by reason of Tenant's defaults. All sums of money or charges required to be paid by Tenant under this Lease shall be additional rent, whether or not such sums or charges are designated as "additional rent". The rights provided by this paragraph are cumulative in nature and are in addition to any other rights afforded by law.

CUMULATIVE RIGHTS. The rights of the parties under this Lease are cumulative, and shall not be construed as exclusive unless otherwise required by law.

REMODELING OR STRUCTURAL IMPROVEMENTS. Tenant shall have the obligation to conduct any construction or remodeling (at Tenant's expense) that may be required to use the Premises as specified above. Tenant may also construct such fixtures on the Premises (at Tenant's expense) that appropriately facilitate its use for such purposes. Such construction shall be undertaken and such fixtures may be erected only with the prior written consent of the Landlord which shall not be unreasonably withheld. Tenant shall not install awnings or advertisements on any part of the Premises without Landlord's prior written consent. At the end of the lease term, Tenant shall be entitled to remove (or at the request of Landlord shall remove) such fixtures, and shall restore the Premises to substantially the same condition of the Premises at the commencement of this Lease.

ACCESS BY LANDLORD TO PREMISES. Subject to Tenant's consent (which shall not be unreasonably withheld), Landlord shall have the right to enter the Premises to make inspections, provide necessary services, or show the unit to prospective buyers, mortgagees, tenants or workers. However, Landlord does not assume any liability for the care or supervision of the Premises. As provided by law, in the case of an emergency, Landlord may enter the Premises without Tenant's consent. During the last three months of this Lease, or any extension of this Lease, Landlord shall be allowed to display the usual "To Let" signs and show the Premises to prospective tenants.

INDEMNITY REGARDING USE OF PREMISES. To the extent permitted by law, Tenant agrees to indemnify, hold harmless, and defend Landlord from and against any and all losses, claims, liabilities, and expenses, including reasonable attorney fees, if any, which Landlord may suffer or incur in connection with Tenant's possession, use or misuse of the Premises, except Landlord's act or negligence.

DANGEROUS MATERIALS. Tenant shall not keep or have on the Premises any article or thing of a dangerous, flammable, or explosive character that might substantially increase the danger of fire on the Premises, or that might be considered hazardous by a responsible insurance company, unless the prior written consent of Landlord is obtained and proof of adequate insurance protection is provided by Tenant to Landlord.

ENVIRONMENTAL. Tenant shall not dispose of any solids or fluids anywhere on the Premises or adjacent property. Tenant must comply with all federal, state and local laws and ordinances relating to the storage and disposal of materials on the Premises.

COMPLIANCE WITH REGULATIONS. Tenant shall promptly comply with all laws, ordinances, requirements and regulations of the federal, state, county, municipal and other authorities, and the fire insurance underwriters. However, Tenant shall not by this provision be required to make alterations to the exterior of the building or alterations of a structural nature.

MECHANICS LIENS. Neither the Tenant nor anyone claiming through the Tenant shall have the right to file mechanics liens or any other kind of lien on the Premises and the filing of this Lease constitutes notice that such liens are invalid. Further, Tenant agrees to (1) give actual advance notice to any contractors, subcontractors or suppliers of goods, labor, or services that such liens will not be valid, and (2) take whatever additional steps that are necessary in order to keep the premises free of all liens resulting from construction done by or for the Tenant.

ASSIGNABILITY/SUBLETTING. Tenant may not assign or sublease any interest in the Premises, nor effect a change in the majority ownership of the Tenant (from the ownership existing at the inception of this lease), nor assign, mortgage or pledge this Lease, without the prior written consent of Landlord, which shall not be unreasonably withheld. Landlord shall have the right to assign Landlord's interest in this lease if Landlord sells the Premises.

NOTICE. Notices under this Lease shall not be deemed valid unless given or served in writing and forwarded by mail, postage prepaid, addressed as follows:

LANDLORD:

Browder Properties, LLC
PO Box 11464
Knoxville, TN 37939

TENANT:

Anderson County
100 N. Main St.

Room 200
Clinton, TN 37716

Such addresses may be changed from time to time by either party by providing notice as set forth above. Notices mailed in accordance with the above provisions shall be deemed received on the third day after posting.

GOVERNING LAW. The laws of the State of Tennessee shall govern this Contract. The Chancery Court and/or the Circuit Court of Anderson County, Tennessee, shall have exclusive and concurrent jurisdiction of any disputes which arise hereunder.

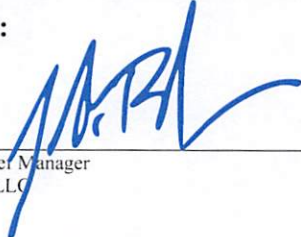
ENTIRE AGREEMENT/AMENDMENT. This Lease Agreement contains the entire agreement of the parties and there are no other promises, conditions, understandings or other agreements, whether oral or written, relating to the subject matter of this Lease. This Lease may be modified or amended in writing, if the writing is signed by the party obligated under the amendment.

SEVERABILITY. If any portion of this Lease shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Lease is invalid or unenforceable, but that by limiting such provision, it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

WAIVER. The failure of either party to enforce any provisions of this Lease shall not be construed as a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Lease.

BINDING EFFECT. The provisions of this Lease shall be binding upon and inure to the benefit of both parties and their respective legal representatives, successors and assigns.

LANDLORD:



John F. Browder, Chief Manager
Browder Properties, LLC

Date: June 1st, 2026

TENANT:

Terry Frank, County Mayor
Anderson County

Date: _____