
BUDGET COMMITTEE MINUTES

APRIL 9, 2026

Members Present:

Shain Vowell, Commissioner-Chairman
Denise Palmer, Commissioner-Vice-Chair
Anthony Allen, Commissioner
Bob Smallridge, Commissioner
Sabra Beauchamp, Commissioner
Shelly Vandagriff, Commissioner
Chad McNabb, Commissioner
Jerry White, Commissioner

Members Absent:

Meeting Facilitator:

Robby Holbrook, Finance Director

Committee Chair Shain Vowell called the meeting to order.

1. Appearance of Citizens (None)

2. Approval of Agenda

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Anthony Allen**, to approve the agenda as presented. *Motion Passed.*

3. Purchasing Contracts with Legal Review (None)

4. Purchasing Contracts Pending Legal Review

A. Rose Property Services, School Maintenance, Contract #26-0121 – One-year contract with renewal options for mowing Andersonville Elementary School. Pricing based on competitive bid.

B. Blue Ridge Grounds Maintenance, School Maintenance, Contract #26-0122 – One-year contract with renewal options for mowing Fairview and Dutch Valley Elementary Schools. Pricing based on competitive bid.

Motion by **Commissioner Chad McNabb**, seconded by **Commissioner Bob Smallridge**, to approve Items 4A and B pending legal approval. *Motion Passed.*

Increase Expenditure Codes:

101-51600-524	Staff Development	95.00
101-51600-307-0100	Communications/Cellular	<u>50.00</u>
		\$145.00

Decrease Expenditure Codes:

101-51600-320	Membership & Dues	95.00
101-51600-348	Postal Charges	<u>50.00</u>
		\$145.00

Justification: Standard Budget Adjustments.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 3rd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Marjorie Tinker, Planning & Development, that the following **TRANSFER** in Fund 101 be approved.

Decrease Expenditure Code:

101-51720-355	Travel	\$684.00
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Increase Expenditure Code:

101-51720-451	Uniforms	\$684.00
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Justification: Uniforms needed for Codes Enforcement Officer.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 4th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Roger Lloyd, Buildings & Grounds, that the following **TRANSFER** in Fund 101 be approved.

Increase Expenditure Codes:

101-51800-359	Disposal Fees	234.00
101-51800-415	Electricity	18,000.00
101-51800-415-2000	Electricity (DARC complex outdoor lights)	500.00
101-51800-434	Natural Gas	10,000.00
101-51800-454	Water & Sewer	<u>1,800.00</u>
		\$30,534.00

Decrease Expenditure Codes:

101-51800-454-1000	Water & Sewer	1,500.00
101-51800-328	Janitorial Services	<u>29,034.00</u>
		\$30,534.00

Justification: To finish up FY in utilities.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 5th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Brian Young, IT Department, that the following **TRANSFER** in Fund 101 be approved.

Increase Expenditure Code:

101-52600-338	Vehicle Repair and Maintenance	\$1,715.00
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Decrease Expenditure Code:

101-52600-399	Other Contracted Services	\$1,715.00
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Justification: The IT Van service engine light is on. Fleet services are unable to trace down.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 6th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Damon McKenna, Animal Control, that the following **TRANSFER** in Fund 101 be approved.

Increase Expenditure Code:

101-55120-451	Uniforms	\$76.00
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Decrease Expenditure Code:

101-55120-450	Tires and Tubes	\$76.00
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Justification: There is \$104.01 left in the uniform code, and additional funds are needed.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 7th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Damon McKenna, Animal Control, that the following **TRANSFER** in Fund 101 be approved.

Increase Expenditure Code:

101-55120-435	Office Supplies	\$200.00
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		\$21,500.00
<u>Decrease Expenditure Codes:</u>		
101-54410-338	M&R of Vehicles	6,500.00
101-54410-399-9998	Fire Hydrant Install	<u>15,000.00</u>
		\$21,500.00

Justification: This radio equipment will replace end-of-life units issued to emergency management personnel to allow for seamless interoperability with our federal, state, and local partners. The addition of a bed cap on our operations vehicle will allow for increased storage for mission-critical equipment and supplies in a weather-tight, securable compartment to prevent damage and theft. It will also allow for the ability to securely mount incident support equipment to enhance operational capabilities.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 11th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Zach Allen/Russell Barker, Sheriff’s Department, that the following **TRANSFER** in Fund 101 be approved.

<u>Increase Expenditure Code:</u>		
101-54210-718-SMHT4	Motor Vehicle – State Mental Health Transport	\$35,000.00

<u>Decrease Expenditure Code:</u>		
101-54210-312-SMHT4	Contract w/ Private Agencies – State Mental Health Transport	\$35,000.00

Justification: These transfers are to purchase a mental health transport vehicle.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 12th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Zach Allen/Russell Barker, Sheriff’s Department, that the following **TRANSFER** in Fund 101 be approved.

<u>Increase Expenditure Codes:</u>		
101-54210-499	Other Supplies	13,000.00
101-54210-399	Contracted Services	<u>40,000.00</u>
		\$53,000.00

<u>Decrease Expenditure Codes:</u>		
101-54210-451	Uniforms	7,700.00
101-54210-441	Inmate Clothing & Linens	2,000.00
101-54210-507	Inmate – Medical Dental	<u>40,000.00</u>

101-54210-708	Communication Equipment	3,300.00
		<u>\$53,000.00</u>

Justification: These transfers are needed to cover the cost of supplies and contract services at ACDF.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 13th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Steve Owens/Russell Barker, Sheriff’s Department, that the following **TRANSFER** in Fund 101 be approved.

Increase Expenditure Codes:

101-54110-718	Motor Vehicles	35,000.00
101-54110-312	Contract with Private Agencies	<u>11,500.00</u>
		\$46,500.00

Decrease Expenditure Codes:

101-54110-207	Sheriff Dept. – Medical Insurance	35,000.00
101-54110-708-1000	Communication Equipment	<u>11,500.00</u>
		\$46,500.00

Justification: These transfers are to purchase an SRO vehicle and to pay the Flock Safety contract.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 14th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Steve Owens/Russell Barker, Sheriff’s Department, that the following **TRANSFER** in Fund 101 be approved.

Increase Expenditure Codes:

101-54490-201	Other Emergency Mgmt. – Overtime – Social Security	1,700.00
101-54490-204	Other Emergency Mgmt. – State Retirement	400.00
101-54490-210	Other Emergency Mgmt. – Unemployment Compensation	300.00
101-54490-212	Other Emergency Mgmt. – Employer Medicare	400.00
101-54490-307	Other Emergency Mgmt. – Communication	<u>730.00</u>
		\$3,530.00

Decrease Expenditure Code:

101-54490-207	Other Emergency Mgmt. – Medical Insurance	\$3,530.00
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Justification: These transfers are to cover salary codes and communication services.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 15th ITEM, to be presented to the Anderson County Budget Committee, was a written request from John Vickery, Fleet Services, that the following **TRANSFER** in Fund 101 be approved.

Increase Expenditure Codes:

101-54900-307-0200	Communication – Internet Service	1,000.00
101-54900-452	Utilities	<u>6,200.00</u>
		\$7,200.00

Decrease Expenditure Codes:

101-54900-453	Vehicle Parts	6,200.00
101-54900-338	Repairs and Maintenance Vehicle	<u>1,000.00</u>
		\$7,200.00

Justification: Utilities 101-54900-452, increased due to waste oil heaters being inoperative. Communication 101-54900-0200, due to internet increase.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 16th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Seth Whitehouse, Agricultural Extension, that the following **TRANSFER** in Fund 101 be approved.

Increase Expenditure Code:

101-57100-709	Data Processing Equipment	\$1,000.00
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Decrease Expenditure Code:

101-57100-399	Appropriation	\$1,000.00
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Justification: Canon printer bill for March was higher than usual due to color print overage.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 17th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Seth Whitehouse, Agricultural Extension, that the following **TRANSFER** in Fund 101 be approved.

Increase Expenditure Code:

101-57100-355	Travel	\$821.53
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Decrease Expenditure Codes:

101-57100-499	Educ. & Demo Materials	446.27
101-57100-524	Staff Development	286.76
101-57100-320	Dues and Memberships	<u>88.50</u>
		\$821.53

Justification: Increase of travel funds for 4-H Program Assistant, Natalie Lindsay.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 18th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Norris Community Library, AC Library Board, that the following **TRANSFER** in Fund 115 be approved.

Decrease Expenditure Code:

115-56500-317-4000	Data Processing and Equipment	\$2,824.00
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Increase Expenditure Codes:

115-56500-307-4000	Communications	800.00
115-56500-348-4000	Postage	10.00
115-56500-432-4000	Book Purchases	1,414.00
115-56500-499-4000	Other Supplies/Miscellaneous	<u>600.00</u>
		\$2,824.00

Justification: Transfer to cover the expected shortfall in Communications and Postage. Excess moved out of budget lines to be used for book purchases and supplies.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 19th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Wade Haney, Office of Technology, that the following **TRANSFER** in Fund 141 be approved.

Decrease Expenditure Code:

141-72250-350	Internet Connection	\$120,000.00
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Increase Expenditure Codes:

141-72250-399	Other Contracted Services	42,000.00
141-72250-499	Other Supplies and Materials	<u>78,000.00</u>
		\$120,000.00

Justification: Moving money to 399 will cover the costs of box light management and a fiber cabling project to run cameras to CHS softball. The money moving to 499 will be used to complete a door lock upgrade for front doors district-wide, and for classroom audio enhancement equipment.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

THE 20th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Marcus Bullock, Fiscal Services, that the following **TRANSFER** in Fund 141 be approved.

Increase Expenditure Code:

141-72810-524	Safety – Professional Development	\$1,100.00
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Decrease Expenditure Code:

141-72810-499	Safety – Other Supplies and Materials	\$1,100.00
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Justification: In anticipation of charges for the Tennessee Student Transportation Conference.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Anthony Allen**, and passed to approve the transfer request.

APPROPRIATIONS REQUIRING FULL COMMISSION APPROVAL

THE 21st ITEM, to be presented to the Anderson County Budget Committee, was a written request from Marcus Bullock, Fiscal Services, that the following **APPROPRIATION** in Fund 141 be approved.

Increase Expenditure Codes:

141-72520-399	Human Resources – Other Contracted Services	20,000.00
141-72610-410	Operation of Plant – Custodial Supplies	120,000.00
141-72610-499	Operation of Plant – Other Supplies and Materials	<u>55,000.00</u>
		\$195,000.00

Decrease Reserve Code:

141-39000	Unassigned	\$195,000.00
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(Amendment will be from 141-34690, Committed for Other Purposes, and a JE will replenish the reserve for 39000)

Justification: Increase in background check costs for employees, added to active background check monitoring, and end-of-year supply needs, including summer building maintenance.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Chad McNabb**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 22nd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Gary Long, Highway Department, that the following **APPROPRIATION** in Fund 131 be approved.

Increase Expenditure Code:

131-68000-705	Bridge Construction	\$700,000.00
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Decrease Reserve Code:

131-34550	Restricted for Highway	\$700,000.00
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Justification: Bridge replacement/Bridges road over Byrams Fork Creek. Not State Aid.

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Chad McNabb**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 23rd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Gary Long, Highway Department, that the following **APPROPRIATION** in Fund 131 be approved.

Increase Expenditure Codes:

131-62000-351	Rental Equipment	50,000.00
131-62000-409	Crushed Stone & Rock	200,000.00
131-63100-425	Fuel	<u>200,000.00</u>
		\$450,000.00

Decrease Reserve Code:

131-34550	Restricted for Highway	\$450,000.00
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Justification: Crushed stone for AC roads. Rental Equipment and Fuel.

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Chad McNabb**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 24th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Gary Long, Highway Department, that the following **APPROPRIATION** in Fund 131 be approved.

Increase Expenditure Codes:

131-62000-402	Asphalt	300,000.00
131-63100-599	Other Charges	3,000.00
131-63100-399	Other Contracted Services	<u>3,500.00</u>
		\$306,500.00

Decrease Reserve Code:
131-34550 Restricted for Highway \$306,500.00

Justification: Asphalt for Roads. Hand tools, chains, rags, and other parts. Towing, tool washing fluid, and tool washing equipment services.

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Chad McNabb**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 25th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Nathan Sweet, EMS, that the following **APPROPRIATION** in Fund 101 be approved.

Increase Revenue Code:
101-46390-EMST1 State EMS Training Supplement \$44,800.00

Increase Expenditure Codes:
101-55103-105-EMST1 Supervisor/Director State EMS Training Supplement 800.00
101-55103-131-EMST1 Medical Personnel State EMS Training Supplement 44,000.00
\$44,800.00

Justification: State EMS Training Supplement Grant. Revenue received March 24.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Bob Smallridge**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 26th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Rex Lynch, Circuit Court, that the following **APPROPRIATION** in Fund 101 be approved.

Decrease Reserve Code:
101-39000 Unassigned \$8,500.00

(Amendment will be from 101-34520-6000, Data Processing Revenue, and a JE will replenish the reserve for 39000)

Increase Expenditure Code:
101-53100-709 Data Processing \$8,500.00

Justification: To replace outdated computers and laptops.

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Anthony Allen**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 27th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Briceville Public Library, AC Library Board, that the following **APPROPRIATION** in Fund 115 be approved.

Decrease Reserve Code:

115-34535-1001	Local Restricted Funds	\$117.00
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Increase Expenditure Code:

115-56500-317-1000	Data Processing Services	\$117.00
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Justification: This one-time transfer will cover the unexpected increase in Data Processing Services.

Motion by **Commissioner Bob Smallridge**, seconded by **Commissioner Sabra Beauchamp**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 28th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Clinton Public Library, AC Library Board, that the following **APPROPRIATION** in Fund 115 be approved.

Decrease Reserve Code:

115-34535-2000	Local Restricted Funds	\$5,570.00
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Increase Expenditure Code:

115-56500-709-2001	Data Processing Equip.	\$5,570.00
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Justification: This is to cover purchases with the LSTA grant we have received. LSTA requires a 50% match. The state will be reimbursing 50% of the funds after purchase.

Motion by **Commissioner Bob Smallridge**, seconded by **Commissioner Sabra Beauchamp**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 29th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Johnny Alley, Property Assessor, that the following **APPROPRIATION** in Fund 101 be approved.

Increase Revenue Code:

101-49700	Insurance Recovery	\$1,740.00
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Increase Expenditure Code:

101-52300-338	Repairs and Maintenance Vehicles	\$1,740.00
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Justification: Insurance Recovery for a property assessor vehicle.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Chad McNabb**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 30th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Jeff Cole, County Clerk, that the following **APPROPRIATION** in Fund 101 be approved.

Increase Revenue Code:

101-43383	Additional Fees – Titling and Registration	\$7,200.00
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Increase Expenditure Code:

101-52500-399	Service Contracts	\$7,200.00
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Justification: Cover contracts for the rest of the year.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Bob Smallridge**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 31st ITEM, to be presented to the Anderson County Budget Committee, was a written request from Jeff Cole, County Clerk, that the following **APPROPRIATION** in Fund 101 be approved.

Increase Revenue Code:

101-43383	Additional Fees – Titling and Registration	\$760.00
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Increase Expenditure Code:

101-52500-351	Rentals	\$760.00
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Justification: Cover rent at Andersonville Office for the rest of the year.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Bob Smallridge**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 32nd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Jeff Cole, County Clerk, that the following **APPROPRIATION** in Fund 101 be approved.

Increase Revenue Code:
101-45510-1000 Postage \$15,000.00

Increase Expenditure Code:
101-52500-348 Postal Charges \$15,000.00

Justification: Postage to finish out the year.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Bob Smallridge**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 33rd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Mayor Frank, EMS Training Facility, that the following **APPROPRIATION** in Fund 101 be approved.

Decrease Reserve Code:
101-39000 Unassigned \$17,500.00

(Amendment will be from 101-34685-1000, Committed for Capital Projects – Industrial, and a JE will replenish the reserve for 39000)

Increase Expenditure Code:
101-58190-706-ARC Civil Defense – Building Construction \$17,500.00

Justification: This request is to provide civil engineering services for the EMS training facility. Under the contract, the county is to provide engineering services. Services involve grading and drainage plans, construction details, site utility (water & sewer services) plans, erosion and sediment control plan to include SWPP narrative and application to TDEC. The EMS training facility in the ARC Power Grant Project is to train the workforce and is funded through a county match from our industrial fund.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Sabra Beauchamp**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 34th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Mayor Frank, Animal Care & Control, that the following **APPROPRIATION** in Fund 101 be approved.

Decrease Reserve Code:
101-39000 Unassigned Fund Balance \$20,000.00

Increase Expenditure Code:

101-55120-399 Other Contracted Services \$20,000.00

Justification: Request is for funding shelter evaluation. I spoke with Mr. Crum, and he answered all my questions. I encourage members to read the information about the company. Animal Shelter Services will provide a comprehensive report that identifies and recommends areas for improvement.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Sabra Beauchamp**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 35th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Steve Owens/Russell Barker, Sheriff’s Department, that the following **TRANSFER (Payroll)** in Fund 101 be approved.

Increase Expenditure Codes:

101-54110-105	Sheriff Dept. – Supervisor/Director	1,000.00
101-54110-161	Sheriff Dept – Secretary	9,000.00
101-54110-210	Sheriff Dept – Unemployment Compensation	100.00
101-54110-307-0200	Sheriff Dept – Communication – Internet Service	<u>200.00</u>
		\$10,300.00

Decrease Expenditure Code:

101-54110-201	Sheriff’s Dept – Social Security	\$10,300.00
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Justification: These transfers are to cover salary codes and internet services.

Motion by **Commissioner Chad McNabb**, seconded by **Commissioner Anthony Allen**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 36th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Steve Owens/Russell Barker, Sheriff’s Department, that the following **TRANSFER (Payroll) (Major Line Item)** in Fund 101 be approved.

Increase Expenditure Code:

101-54490-187	Other Emergency Mgmt. - Overtime	\$130,000.00
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Decrease Expenditure Codes:

101-54490-207	Other Emergency Mgmt. – Medical Insurance	25,000.00
101-54490-148	Other Emergency Mgmt. – Dispatchers Salaries	45,000.00
101-54110-106	Sheriff Dept. – Deputy Wages	<u>60,000.00</u>
		\$130,000.00

Justification: These transfers are to cover communications overtime.

Motion by **Commissioner Chad McNabb**, seconded by **Commissioner Anthony Allen**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 37th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Zach Allen/Russell Barker, Sheriff’s Department, that the following **TRANSFER (Payroll)** in Fund 101 be approved.

Increase Expenditure Code:

101-54210-187	Jail – Overtime Pay	\$25,000.00
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Decrease Expenditure Code:

101-54210-160	Jail – Jailers Salaries	\$25,000.00
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Justification: This transfer is to cover overtime at ACDF.

Motion by **Commissioner Chad McNabb**, seconded by **Commissioner Anthony Allen**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

SECTION A, Grant Applications, 6 grants

Finance Director, Robby Holbrook, submitted 6 grant applications to the committee for approval.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Chad McNabb**, to approve. Motion Passed.

SECTION B, Claxton Bond #2 Report on Debt Obligation

Finance Director, Robby Holbrook, presented the committee with the report on Claxton Bond #2 debt obligation.

SECTION C, Fire Commission/Budget Funding

The Marlow Volunteer Fire Department Chief, speaking on behalf of the Fire Commission, presented a request for \$50,000 to support both the counties and city’s 11 Fire/Rescue departments, along with an additional \$25,000 to assist those departments in providing EMS services. This request will be included in the upcoming Budget Workshop.

SECTION D, Park Road

Road Superintendent Gary Long presented quotes for the Park Road stabilization project and stated that his department could complete the work for \$395,000. The funding source will be determined by the Finance Director and is subject to approval by the Commission.

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Shelly Vandagriff**, to refer to the Anderson County Board of County Commissioners with a recommendation from

approval. Funding sources to be presented at the Anderson County Board of County Commissioners. *Motion Passed.*

SECTION E, Rex Lynch/Bonus Request

Circuit Court Clerk Rex Lynch requested approval to use estimated remaining funds to provide a bonus for his staff.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Denise Palmer**, to defer to the budget workshop. *Motion Passed.*

SECTION F, FY 26/27 Proposed Budgets

Finance Director Robby Holbrook presented the committee with the current proposed budgets and recommended holding a Budget Workshop for further discussion. The workshop is scheduled for May 14th at 4:00 PM. Additionally, some department budget hearings will take place during the regularly scheduled Budget Committee meeting on May 7th at 4:00 PM.

SECTION G, Unfinished Business None

SECTION H, New Business None

Meeting Adjourned.

Robby Holbrook, Finance Director