
BUDGET COMMITTEE MINUTES

MARCH 5, 2026

Members Present:

Shain Vowell, Commissioner-Chairman
Denise Palmer, Commissioner-Vice-Chair
Chad McNabb, Commissioner
Shelly Vandagriff, Commissioner
Jerry White, Commissioner
Anthony Allen, Commissioner

Members Absent:

Sabra Beauchamp, Commissioner
Bob Smallridge, Commissioner

Meeting Facilitator:

Robby Holbrook, Finance Director

Committee Chair Shain Vowell called the meeting to order.

1. Appearance of Citizens (None)

2. Approval of Agenda

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Jerry White**, to add two new contracts, two new budget amendments, and add section F Sheriff Barker salary request to the New Business section. *Motion Passed.*

3. Purchasing Contracts with Legal Approval

- A. **National Institute for Excellence in Training, School Middle Schools, Contract #26-0098** – Five-year contract for vendor to perform literacy grant services for \$80,000 per year.
- B. **Canon, Rocky Top Public Library, Contract #26-0099** – Five-year copier rental agreement. Cost is \$42.05/month and per copy fees (\$.0059 for black and white, \$.0396 for color).
- C. **Canon, General Sessions 2 Courtroom, Contract #26-0101** – Five-year copier rental agreement. Cost is \$17.67/month and per copy fees (\$. 219 for black and white).

- D. Canon, Circuit Court Bookkeepers Office, Contract #26-0102** – Five-year copier rental agreement. Cost is \$17.67/month and per copy fees (\$. 219 for black and white).
- E. Canon, Circuit Court Collection Manager, Contract #26-0103** – Five-year copier rental agreement. Cost is \$17.67/month and per copy fees (\$. 219 for black and white).
- F. Canon, Oak Ridge General Sessions 2 Courtroom, Contract #26-0104** – Five-year copier rental agreement. Cost is \$68.68/month and per copy fees (\$.003 for black and white).
- G. Canon, Circuit Court Chief, Contract #26-0105** – Five-year copier rental agreement. Cost is \$24.37/month and per copy fees (\$.0059 for black and white, \$.0396 for color).
- H. Canon, Circuit Court Room 301, Contract #26-0106** – Five-year copier rental agreement. Cost is \$68.68/month and per copy fees (\$.003 for black and white).
- I. Canon, Circuit Court Clerk Office, Contract #26-0107** – Five-year copier rental agreement. Cost is \$59.34/month and per copy fees (\$.0043 for black and white, \$.0375 for color).
- J. Canon, General Sessions 2 Courtroom, Contract #26-0108** – Five-year copier rental agreement. Cost is \$68.68/month and per copy fees (\$.003 for black and white).

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Anthony Allen**, to approve the purchasing contracts with legal approval as a group. *Motion Passed.*

4. Contracts Pending Legal Approval

- A. S&ME, School Maintenance, Contract #26-0109** – Five-year contract for asbestos monitoring. Pricing is itemized per test.
- B. Canon, Juvenile Court, Contract #26-0110** – Five-year copier rental agreement. Cost is \$31.74/month and per copy fees (\$.0059 for black and white, \$.0396 for color).
- C. Canon, Finance Department, Contract #26-0111** – Five-year copier rental agreement. Cost is \$27.78/month and per copy fees (\$.0059 for black and white, \$.0396 for color).
- D. UES, Office of the Mayor, Contract #26-0112** – One-year environmental services contract for former Blockhouse Valley Landfill in the amount of \$20,493.
- E. Linda Martin-Colet, EMS, Contract #26-0113** – Agreement to pay up to \$1,500 in tuition for the Roane State Critical Care Program. The employee must remain employed

with EMS for one year after obtaining license or reimburse the County.

- F. Department of Energy’s Office of Science Consolidated Service Center, Office of the Mayor, contract #26-0114** – Agreement for DOE to pay the county \$701,408.80 in lieu of property taxes for the use of 11,464 acres of Anderson County land.

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Anthony Allen**, to approve the purchasing contracts pending legal approval as a group, pending legal approval. *Motion Passed.*

5. New Business Contracts with Legal Approval

- A. CWI Works/ETHRA SCSEP, OOA & Senior Center, Contract #26-0115** – Multiyear agreement for a program benefiting older adults seeking employment. This provides the Senior Center more employees with their wages paid through ETHRA SCSEP.
- B. Daniel Thomas, EMS, Contract #26-0116** – Agreement to pay up to \$1,500 in tuition for the Roane State Critical Care Program. The employee must remain employed with EMS for one year after obtaining license or reimburse the County.

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Anthony Allen**, to approve the new business purchasing contracts with legal approval as a group. *Motion Passed.*

6. Capital Asset Surplus Request

Description	Department	Condition	Starting Bid
Stainless Steel Reach-In Refrigerators	School Nutrition	Not Working	\$250
Stainless Steel Pass-Through Refrigerators	School Nutrition	Not Working	\$250

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Anthony Allen**, to approve the capital asset surplus request. *Motion Passed.*

TRANSFERS (Approved through Consent Agenda)

THE 1st ITEM, to be presented to the Anderson County Budget Committee, was a written request from Scott Nation, Veteran Service Office, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-58300-411	Data Processing Supplies	\$2,800.00
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Increase Expenditure Codes:

101-58300-709	Data Processing Supplies	2,300.00
101-58300-320	Dues and Memberships	<u>500.00</u>
		\$2,800.00

Justification: Data processing supplies incorrectly had funds placed within, as funds need to be used to purchase a second laptop to be used by the VSO assistant. Funds in membership and dues are for membership within the National County Veteran Services Officer organization for additional accreditation.

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Chad McNabb**, and passed to approve the transfer request.

THE 2nd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Finance, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-52100-320	Finance – Dues and Memberships	\$200.00
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Decrease Expenditure Code:

101-52100-435	Finance - Travel	\$200.00
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Justification: Memberships are not transferable; with office turnover, new memberships are necessary.

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Chad McNabb**, and passed to approve the transfer request.

THE 3rd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Nathan Sweet, EMS, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-55130-524-TRMT1	Staff Development - TNRMT	\$4,379.64
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Increase Expenditure Code:

101-55130-790-TRMT1	Other Equipment TMRT Grant FYE 25	\$4,379.64
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Justification: Transferring funds from the grant received in FYE 25 to a different code to purchase equipment applied for on the FYE 26 grant submitted with Tennessee Risk Management Trust that was not funded. Written approval received from the grantor to make this transfer.

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Chad McNabb**, and passed to approve the transfer request.

THE 4th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Nathan Sweet, EMS, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-55130-524	Staff Development	\$3,800.00
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Decrease Expenditure Code:

101-55130-355	Travel	\$3,800.00
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Justification: Increasing staff development to help pay for AEMT class costs and other staff training costs. Decreasing travel plans to accommodate the need for staff development.

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Chad McNabb**, and passed to approve the transfer request.

THE 5th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Dr. Lacy Hudson, Dental Clinic, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-55160-333	Dental Health Program Licenses	\$850.00
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Decrease Expenditure Codes:

101-55160-471	Software	500.00
101-55160-499	Other Supplies	<u>350.00</u>
		\$850.00

Justification: Payments for Dentist Liability Insurance.

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Chad McNabb**, and passed to approve the transfer request.

THE 6th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Dr. Lacy Hudson, Dental Clinic, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-55160-336 Maintenance and Repair Equipment \$600.00

Decrease Expenditure Codes:

101-55160-307-2100 Communication 400.00
101-55160-348-2100 Postal Charges 200.00
\$600.00

Justification: Pay for maintenance and repairs on the sterilizer (autoclave).

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Chad McNabb**, and passed to approve the transfer request.

THE 7th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Mayor Frank, Office on Aging & Senior Center, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-56300-425-TCAD1 Gasoline – Aging Programs \$2,024.00

Increase Expenditure Code:

101-56300-499-TDDA1 Other Supplies & Materials – TN Dept of Disability & Aging \$2,044.00

Justification: Transferring the remainder of FY24/25 grant funds received from the state to be used for van-related items and other supplies & materials for the Senior Center. These remaining funds must be spent by 3/31/2026.

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Chad McNabb**, and passed to approve the transfer request.

THE 8th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Stephanie Wells, Tourism, that the following **TRANSFER** in Fund 128 be approved.

Increase Expenditure Code:

128-58110-320 Dues and Memberships \$600.00

Decrease Expenditure Code:

128-58110-335 Building – Maintenance and Repair \$600.00

Justification: Transfer funds to cover membership dues to the TN Hospitality and Tourism Association due to a change in the vendor's billing date.

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Chad McNabb**, and passed to approve the transfer request.

THE 9th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Raeann Owens, School Nutrition, that the following **TRANSFER** in Fund 143 be approved.

Increase Expenditure Codes:

143-73100-499	Food Service – Other Supplies	2,000.00
143-73100-524	Food Service – Staff Development	<u>28,000.00</u>
		\$30,000.00

Decrease Expenditure Code:

143-73100-355	Food Service - Travel	\$30,000.00
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Justification: A-B: Increase based on the projected needs for the remainder of the school year.

C: Decrease based on the projected needs for the remainder of the school year.

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Chad McNabb**, and passed to approve the transfer request.

THE 23rd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Damon McKenna, Animal Control, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Codes:

101-55120-524	Staff Development	500.00
101-55120-524	Staff Development	<u>404.00</u>
		\$904.00

Decrease Expenditure Codes:

101-55120-355	Travel	500.00
101-55120-320	Dues & Memberships	<u>404.00</u>
		\$904.00

Justification: Animal Control Officer (Sidney) needs ACO 1 and ACO 2 training.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Jerry White**, and passed to approve the transfer request.

APPROPRIATIONS REQUIRING FULL COMMISSION APPROVAL

THE 10th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Marcus Bullock, Fiscal Services, that the following **APPROPRIATION** in Fund 141 be approved.

Increase Expenditure Codes:

141-72110-201	Attendance – Social Security	1,112.34
141-72110-212	Attendance – Medicare	260.14
141-72110-213	Attendance – Payments to Retirees	17,941.00
141-72310-506	Board of Education – Liability Insurance	<u>50,000.00</u>
		\$69,313.46

Decrease Reserve Code:

141-34690	Committed for Other Purposes	\$69,313.48
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Justification: Appropriation of funds for mid-year retirees and increases in liability insurance.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Shelly Vandagriff**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 11th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Marcus Bullock, Fiscal Services, that the following **APPROPRIATION** in Fund 141 be approved.

Increase Revenue Code:

141-46590-TNTIG	Other State Education Funds – TN Tutoring Innovation Grant	\$74,600.00
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Increase Expenditure Codes:

141-71100-189-TNTIG	Other Salaries – TN Tutoring Innovation Grant	1,200.00
141-71100-201-TNTIG	Social Security – TN Tutoring Innovation Grant	74.40
141-71100-204-TNTIG	State Retirement – TN Tutoring Innovation Grant	108.00
141-71100-212-TNTIG	Medicare – TN Tutoring Innovation Grant	17.40
141-71100-399-TNTIG	Other Contracted Svcs – TN Tutoring Innovation Grant	70,931.80
141-72210-189-TNTIG	Other Salaries – TN Tutoring Innovation Grant	2,000.00
141-72210-201-TNTIG	Social Security – TN Tutoring Innovation Grant	124.00
141-72210-204-TNTIG	State Retirement – TN Tutoring Innovation Grant	115.40
141-72210-212-TNTIG	Medicare – TN Tutoring Innovation Grant	<u>29.00</u>
		\$74,600.00

Justification: Appropriation of the TN Tutoring Innovation Grant as approved in ePlan by the TN Department of Education.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Shelly Vandagriff**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 12th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Marcus Bullock, Fiscal Services, that the following **APPROPRIATION** in Fund 141 be approved.

Increase Expenditure Code:

141-99100-590	Transfers out – Transfers to Other Funds	\$1,000,000.00
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Decrease Reserve Code:

141-39000	Unassigned	\$1,000,000.00
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(Amendment will be from 141-34685, Committed For Capital Projects, and a JE will replenish the reserve for 39000)

Justification: Contribution to fund 177 for the Claxton Elementary School construction Project.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Shelly Vandagriff**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 13th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Finance, that the following **APPROPRIATION** in Fund 177 be approved.

Increase Revenue Code:

177-49800	Transfers In	\$1,000,000.00
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Decrease Expenditure Codes:

177-76100-706-CLAES	Capital Outlay – Building Construction – Claxton	900,000.00
177-76100-707	Other Capital Outlay	<u>100,000.00</u>
		\$1,000,000.00

Justification: Contribution to 177 Fund for capital outlay.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Shelly Vandagriff**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 14th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Kim Towe, Special Education Department, that the following **TRANSFER (Payroll & Major Line Item)** in Fund 141 be approved.

Decrease Expenditure Codes:

141-71200-429-SEFFS	Instructional Supplies & Materials – Special Education	2,759.76
141-71200-499-SEFFS	Other Supplies & Materials – Special Education	6,000.00
141-72220-790-SEFFS	Other Equipment – Special Education	<u>15,000.00</u>
		\$23,759.76

Increase Expenditure Codes:

141-71200-163-SEFFS	Educational Assistants	17,000.00
141-71200-201-SEFFS	Social Security	1,097.40
141-71200-204-SEFFS	State Retirement	1,062.00
141-71200-206-SEFFS	Life Insurance	45.43
141-71200-207-SEFFS	Medical Insurance	3,598.28
141-71200-212-SEFFS	Employer Medicare	<u>256.65</u>
		\$23,759.76

Justification: To transfer funds into the SEFFS Educational Assistant payroll and benefits account for an Employee Child Care TA at the Andersonville Elementary location.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Shelly Vandagriff**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 15th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Marcus Bullock, Fiscal Services, that the following **TRANSFER (Payroll & Major Line Item)** in Fund 141 be approved.

Increase Expenditure Codes:

141-71100-185	Regular Instruction – Part-Time Personnel	79,500.00
141-71100-201	Regular Instruction – Social Security	5,030.57
141-71100-204	Regular Instruction – Retirement	8,110.80
141-71100-212	Regular Instruction – Medicare	<u>1,154.75</u>
		\$93,796.12

Decrease Expenditure Codes:

141-71900-188	Other – Part Time Personnel	79,500.00
141-71900-201	Other – Social Security	5,030.57
141-71900-204	Other – Retirement	8,110.80
141-71900-212	Other – Medicare	<u>1,154.75</u>
		\$93,796.12

Justification: Transfer of funds to support before and after-school literacy tutoring salaries.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Shelly Vandagriff**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 16th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Kim Towe, Special Education Department, that the following **TRANSFER (Payroll)** in Fund 141 be approved.

Decrease Expenditure Codes:

141-71200-128	Homebound	100,000.00
141-71200-399	Other Contracted Services	<u>6,663.90</u>
		\$106,663.90

Increase Expenditure Codes:

141-71200-189	Other Salaries & Wages	100,000.00
141-71200-207	Medical Insurance	<u>6,663.90</u>
		\$106,663.90

Justification: Transfer funds to cover salary for 2 Sped employees that were moved into budget code 141-71200-189 and to cover medical insurance for 1 of the employees moved into that budget code.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Shelly Vandagriff**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 17th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Marcus Bullock, Fiscal Services, that the following **TRANSFER (Major Line Item)** in Fund 141 be approved.

Increase Expenditure Code:

141-72620-790	Maintenance of Plant – Other Equipment	\$61,573.00
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Decrease Expenditure Code:

141-71100-722	Regular Instruction - Equipment	\$61,573.00
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Justification: Transfer of funds for door access repairs and upgrades.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Shelly Vandagriff**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 18th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Gary Long, Anderson County Highway Department, that the following **APPROPRIATION** in Fund 131 be approved.

Increase Expenditure Code:
 131-61000-333 Licenses \$3,000.00

Decrease Reserve Code:
 131-34550 Restricted for Highway \$3,000.00

Justification: Software license for troubleshooting and repair on equipment. Software license for yearly renewal on the main license for the maintenance computer.

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Chad McNabb**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 19th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Gary Long, Anderson County Highway Department, that the following **APPROPRIATION** in Fund 131 be approved.

Increase Revenue Code:
 131-49700 Tennessee Farm Bureau – Savage Garden \$6,200.00

Increase Expenditure Code:
 131-62000-399 Other Contracted Services/ Guardrail Replacement \$6,200.00

Justification: Insurance recovery for Guardrail on Savage Garden Rd.

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Chad McNabb**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 20th ITEM, to be presented to the Anderson County Budget Committee, was a written request from John Vickery, Fleet Services, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Codes:
 101-54900-399 Other Contracted Services 3,000.00
 101-54900-450 Tires and Tubes 6,000.00
 \$9,000.00

Increase Revenue Code:
 101-48140-FLEET Fleet Service Revenue \$9,000.00

Justification: Replenish line items for county fleet. 399 is for other contracted services. This will allow us to overhaul one transmission, 450 tires and tubes, which allows us to purchase tires and charge back customers.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Shelly Vandagriff**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 21st ITEM, to be presented to the Anderson County Budget Committee, was a written request from Ben Taylor, Conservation, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Code:

101-51240-338	Conservation Commission – Maintenance & Repair Service - Vehicle	\$7,500.00
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Decrease Reserve Code:

101-39000	Unassigned	\$7,500.00
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(Amendment will be from 101-34610-PARKS, Committed Funds – Restricted for General Gov/Parks and Rec, and a JE will replenish the reserve for 39000)

Justification: The repair of the dump truck is vital, as it is an asset to daily park operations, supporting roadway clearance, hauling gravel, and other maintenance materials, transporting debris and storm damage, and assisting with general ground and facility upkeep. Without a properly functioning dump truck, the park’s ability to maintain safe roadways, respond to inclement weather events, and complete routine maintenance projects would be significantly impacted.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Chad McNabb**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 22nd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Nathan Sweet, EMS, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-46290-EMSE2	EMS Equipment Grant FYE 26	\$30,303.03
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Increase Expenditure Code:

101-55103-790-EMSE2	Other Equipment EMS Equipment Grant FYE 26	\$30,303.03
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Justification: Awarded TN state EMS Equipment Grant. Using funds to purchase equipment for ambulances, such as IV Pumps and IV Fluid warmers, will help with items listed on the capital outlay request.

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Anthony Allen**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 24th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Animal Care and Control, Mayor Frank, that the following **APPROPRIATION** in General Fund 101 be approved.

Decrease Reserve Code:

101-39000	Unassigned	\$3,500.00
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(Amendment will be from 101-34530-ANML, Restricted for Public Health & Welfare – Animal Holding, and a JE will replenish the reserve for 39000)

Increase Expenditure Code:

101-55120-499	Other Supplies & Materials	\$3,500.00
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Justification: Need to replenish code for funding to June 30th for supplies and animals.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Jerry White**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Denise Palmer**, to move section D Reappraisal Options/Johnny Alley prior to section A.

SECTION D, Reappraisal Options/Johnny Alley

Property Assessor, Johnny Alley, introduced Gabe Looney with CTAS who presented information on indexing.

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Shelly Vandagriff**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval to include indexing into the appraisal process. *Motion Passed.*

SECTION A, Grant Applications/5 Grants

Finance Director, Robby Holbrook, presented grant applications for VOCA, Drug Court, Juvenile Court, Tourism, and Solid waste.

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Denise Palmer**, to approve the five presented grant applications and funding for matching. *Motion Passed.*

SECTION B, FY 26.27 Proposed Budgets

Finance Director, Robby Holbrook, presented the submitted budgets to date and updated the committee on the need for budget hearings for departments requesting more than FY 25.26.

Motion by **Commissioner Shelly Vandagriff**, seconded by **Commissioner Denise Palmer**, to request departments to cut 2% of their budget. Voting “No” Jerry White. *Motion Passed.*

SECTION C, Fund 127/Channel 95

Finance Director, Robby Holbrook, began discussion about options for Fund 127/Channel 95. This will be discussed further at the budget hearings.

NEW BUSINESS

Finance Director, Robby Holbrook, presented two Budget Amendments for Animal Control

Motion by **Commissioner Anthony Allen**, seconded by **Commissioner Jerry White**, and passed as a group to refer to the Anderson County Board of County Commissioners with a recommendation for approval. *Reflected as “The 23rd & 24th Item” above.*

Sheriff, Russell Barker, presented a proposed retention bonus check for employees that complete the fiscal year with the county. This would be funded from rollover.

Motion by **Commissioner Chad McNabb**, seconded by **Commissioner Shelly Vandagriff**, to give retention bonus checks to the Sheriff’s department, the amount dictated by available roll over funds from the Sheriff’s budget.

Motion amended by **Commissioner Denise Palmer**, seconded by **Commissioner Anthony Allen**, to approve the retention bonus check for rank Captain and below.

Amended Motion Failed. Voting “No” Commissioner Chad McNabb, Commissioner Shelly Vandagriff, and Commissioner Jerry White.

Original Motion Passed.

Meeting Adjourned.

Robby Holbrook, Finance Director