



BUDGET COMMITTEE AGENDA

March 05, 2026, at 4:00 PM, Room 312

1. Appearance of Citizens
2. Approval of Agenda
3. Contracts with Legal Approval
 - A. **National Institute for Excellence in Training, School Middle Schools, Contract #26-0098** – Five-year contract for vendor to perform literacy grant services for \$80,000 per year.
 - B. **Canon, Rocky Top Public Library, Contract #26-0099** – Five-year copier rental agreement. Cost is \$42.05/month and per copy fees (\$0.0059 for black and white, .0396 for color).
 - C. **Canon, General Sessions 2 Courtroom, Contract #26-0101** – Five-year copier rental agreement. Cost is \$17.67/month and per copy fees (\$0.0219 for black and white).
 - D. **Canon, Circuit Court Bookkeepers Office, Contract #26-0102** – Five-year copier rental agreement. Cost is \$17.67/month and per copy fees (\$0.0219 for black and white).
 - E. **Canon, Circuit Court Collection Manager, Contract #26-0103** – Five-year copier rental agreement. Cost is \$17.67/month and per copy fees (\$0.0219 for black and white).
 - F. **Canon, Oak Ridge General Sessions 2 Courtroom, Contract #26-0104** – Five-year copier rental agreement. Cost is \$68.68/month and per copy fees (\$0.0030 for black and white).
 - G. **Canon, Circuit Court Chief, Contract #26-0105** – Five-year copier rental agreement. Cost is \$24.37/month and per copy fees (\$0.0059 for black and white, 0.0396 for color).
 - H. **Canon, Circuit Court Room 301, Contract #26-0106** – Five-year copier rental agreement. Cost is \$68.68/month and per copy fees (\$0.0030 for black and white).

- I. **Canon, Circuit Court Clerk Office, Contract #26-0107** – Five-year copier rental agreement. Cost is \$59.34/month and per copy fees (\$0.0043 for black and white, \$0.0375 for color).
- J. **Canon, General Sessions 2 Courtroom, Contract #26-0108** – Five-year copier rental agreement. Cost is \$68.68/month and per copy fees (\$0.0030 for black and white).

4. Contracts Pending Legal Approval

- A. **S & ME, School Maintenance, Contract #26-0109** – Five-year contract for asbestos monitoring. Pricing is itemized per test.
- B. **Canon, Juvenile Court, Contract #26-0110** – Five-year copier rental agreement. Cost is \$31.74/month and per copy fees (\$0.0059 for black and white, \$0.0396 for color).
- C. **Canon, Finance Department, Contract #26-0111** – Five-year copier rental agreement. Cost is \$27.78/month and per copy fees (\$0.0059 for black and white, \$0.0396 for color).
- D. **UES, Office of the Mayor, Contract #26-0112** – One-year environmental services contract for former Blockhouse Valley Landfill in the amount of \$20,493.
- E. **Linda Martin-Colet, EMS, Contract #26-0113** – Agreement to pay up to \$1500 in tuition for the Roane State Critical Care Program. Employee must remain employed with EMS for one year after obtaining license or reimburse the County.
- F. **Department of Energy's Office of Science Consolidated Service Center, Office of the Mayor, Contract #26-0114** – Agreement for DOE to pay the County \$701,408.89 in lieu of property taxes for the use of 11,464 acres of Anderson County land.

5. Capital Asset Surplus Request

Description	Department	Condition	Starting Bid
Stainless Steel Reach-In Refrigerators	School Nutrition	Not Working	\$250
Stainless Steel Pass-Through Refrigerators	School Nutrition	Not Working	\$250

- 6. Cash and Fund Balance Report, etc.....Robby Holbrook
- 7. Consent Agenda ... Transfers, not requiring Commission approval (1-9)
- 8. AC Schools / Marcus Bullock..... Appropriations & Transfers (10-17)
- 9. Highway/Gary Long Appropriations (18-19)
- 10.Fleet/John VickeryAppropriation (20)
- 11.Conservation/Ben TaylorAppropriation (21)
- 12.EMS/Nathan Sweet.....Appropriation (22)

SECTIONS:

- Grant Application/5 Grants..... (A)
- FY 26.27 Proposed Budgets (B)
- Fund 127/Channel 95(C)
- Reappraisal Options/Johnny Alley..... (D)
- Unfinished Business.....(E)

**ANDERSON COUNTY GOVERNMENT
CASH AND FUND BALANCE REPORT
February 28, 2026**

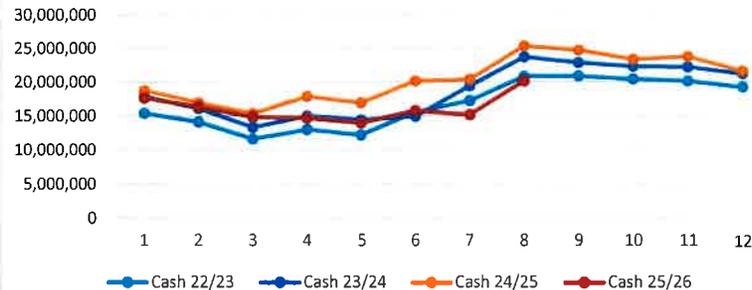
FUND	DESCRIPTION	NON-SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH
101	General Fund	\$ -	\$ 1,067,565	\$ 341,225	\$ 1,741,730	\$ 11,353,618	* \$ 14,504,138	\$ 20,107,551
115	Library Fund	\$ -	\$ 181,320		\$ -	\$ -	\$ 181,320	\$ 345,492
116	Solid Waste/Sanitation Fund	\$ -	\$ 693,436	\$ 17,726	\$ -	\$ -	\$ 711,162	\$ 1,487,452
120	Opioid Abatement			\$ 797,504			\$ 797,504	\$ 795,135
121	American Rescue Plan							\$ 1,049,419
122	Drug Control Fund	\$ -	\$ 139,101	\$ 8,754	\$ -	\$ -	\$ 147,855	\$ 155,323
127	Channel 95 Fund	\$ -	\$ -	\$ -	\$ 21,056	\$ -	\$ 21,056	\$ 34,339
128	Tourism Fund	\$ -	\$ 788,306	\$ -	\$ 101,440	\$ -	\$ 889,746	\$ 923,771
131	Highway Fund	\$ 47,550	\$ 269,737	\$ 2,246,833	\$ -	\$ -	\$ 3,582,370	\$ 4,639,169
141	General Purpose School Fund	\$ -	\$ -	\$ 11,708,433	\$ -	\$ -	\$ 11,708,433	\$ 23,494,505
143	Central Cafeteria	\$ 112,744	\$ 4,358,986	\$ -	\$ -	\$ -	\$ 4,358,986	\$ 4,291,070
151	General Debt Service Fund	\$ -	\$ 872,902	\$ -	\$ -	\$ -	\$ 872,902	\$ 3,080,345
152	Rural Debt Service Fund	\$ -	\$ 587,730	\$ -	\$ -	\$ -	\$ 587,730	\$ 1,144,928
156	Education Debt Service Fund	\$ -	\$ 96,991	\$ -	\$ -	\$ -	\$ 96,991	\$ 1,701,187
171	Capital Projects Fund	\$ -	\$ 44,130	\$ -	\$ -	\$ -	\$ 44,130	\$ 6,792,384
177	Education Capital Projects Fund		\$ 64,899	\$ -	\$ -	\$ -	\$ 64,899	\$ 1,448,968
263	Employee Benefit Fund	\$ 27,936	\$ -	\$ -	\$ 821,748	\$ -	\$ 821,748	\$ 1,157,377
		\$ 188,230	\$ 9,165,103	\$ 15,120,475	\$ 2,685,974	\$ 11,353,618	\$ 39,390,970	\$ 72,648,415

* General Unassigned Fund Balance limit of \$8M requiring 2/3 (11) votes for budget amendments.

Cash Trends
February

Cash 21/22	19,370,998
Cash 22/23	20,793,264
Cash 23/24	23,681,871
Cash 24/25	25,334,959
Cash 25/26	20,107,551

General Fund Cash Trends

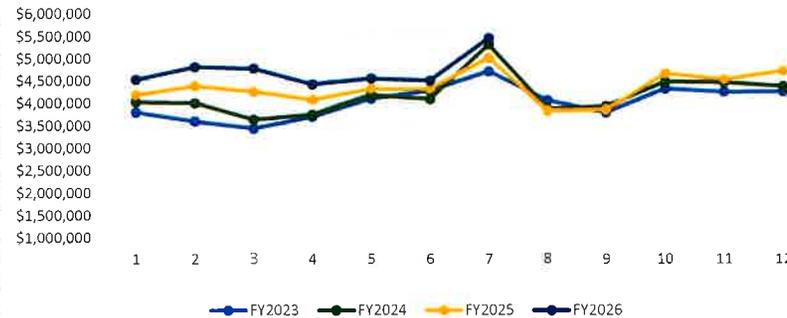


Copy of Local Option Sales Tax - Net Breakdown by FY

FY2025	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	+/-
July	\$491,168.50	\$930,859.52	\$108,725.51	\$44,448.53	\$2,411,025.21	\$124,410.32	\$66,990.18	\$4,177,627.77	4.2%
August	\$511,851.31	\$800,787.50	\$101,851.85	\$47,875.06	\$2,774,632.51	\$124,698.62	\$15,001.64	\$4,376,662.49	9.7%
September	\$512,025.95	\$802,463.06	\$101,803.19	\$46,608.41	\$2,597,731.30	\$137,204.98	\$52,173.02	\$4,250,009.91	17.3%
October	\$497,462.45	\$887,229.76	\$100,691.60	\$41,831.66	\$2,353,123.16	\$126,512.93	\$63,185.12	\$4,070,036.68	8.9%
November	\$506,343.21	\$953,771.87	\$99,110.32	\$48,467.91	\$2,527,615.95	\$126,803.66	\$47,951.78	\$4,310,064.70	3.4%
December	\$507,665.20	\$971,899.48	\$105,362.12	\$40,481.03	\$2,490,047.05	\$136,616.12	\$46,588.25	\$4,298,659.25	5.6%
January	\$602,686.44	\$1,051,538.71	\$115,188.16	\$53,396.68	\$2,981,517.91	\$134,690.93	\$65,305.67	\$5,004,324.50	-5.5%
February	\$454,113.16	\$873,735.49	\$90,892.13	\$36,505.29	\$2,178,194.50	\$125,295.15	\$51,888.55	\$3,810,624.27	-1.1%
March	\$454,042.03	\$831,939.65	\$84,925.57	\$36,233.61	\$2,260,444.64	\$115,754.23	\$47,288.01	\$3,830,627.14	-2.1%
April	\$553,490.99	\$957,685.24	\$105,129.31	\$46,031.00	\$2,816,318.47	\$125,009.35	\$34,833.56	\$4,638,497.92	4.4%
May	\$557,524.13	\$964,901.26	\$100,437.63	\$42,535.44	\$2,632,140.41	\$133,489.15	\$80,207.03	\$4,511,235.05	1.7%
June	\$560,683.20	\$1,046,259.14	\$103,912.07	\$44,201.70	\$2,756,562.11	\$130,311.67	\$56,019.68	\$4,697,949.57	8.1%
Totals:	\$6,209,056.57	\$11,073,070.68	\$1,218,029.46	\$528,616.32	\$30,779,353.22	\$1,540,797.11	\$627,432.49	\$51,976,319.25	4.2%
FY2026	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	+/-
July	\$507,648.99	\$978,010.26	\$103,015.61	\$47,199.51	\$2,685,169.88	\$128,128.33	\$64,001.18	\$4,513,173.76	8.0%
August	\$551,353.91	\$1,006,909.31	\$105,299.07	\$46,667.94	\$2,941,555.02	\$127,918.15	\$19,038.15	\$4,798,741.55	9.6%
September	\$544,006.51	\$987,949.30	\$99,955.24	\$44,455.23	\$2,919,298.05	\$137,201.46	\$30,527.34	\$4,763,393.13	12.1%
October	\$611,382.00	\$927,031.25	\$100,382.46	\$47,428.45	\$2,556,417.96	\$133,076.18	\$27,730.35	\$4,403,448.65	8.2%
November	\$547,668.76	\$993,116.16	\$92,120.31	\$43,525.04	\$2,697,182.84	\$127,783.95	\$30,294.87	\$4,531,691.93	5.1%
December	\$630,239.61	\$1,020,056.12	\$98,438.40	\$60,473.20	\$2,510,022.84	\$126,380.12	\$38,475.82	\$4,484,086.11	4.3%
January	\$704,177.18	\$1,155,055.15	\$116,047.87	\$67,072.80	\$3,220,646.12	\$138,691.87	\$38,075.94	\$5,439,766.93	8.7%
February									
March									
April									
May									
June									
Totals:	\$4,096,476.96	\$7,068,127.55	\$715,258.96	\$356,822.17	\$19,530,292.71	\$919,180.06	\$248,143.65	\$32,934,302.06	

8.16%
24.14%
16.84%

Local Option Sales Tax - Total Net Collections



ARPA PROJECTS

ARPA Funding Eligibility Category		REVENUE LOSS	OTHER ELIGIBILITIES	TOTAL			
Total ARPA Allocation		\$ 10,000,000.00	\$ 4,952,074.00	\$ 14,952,074.00			
-Less Budgeted To-Date		\$ (10,262,639.51)	\$ (5,120,393.55)	\$ (15,383,033.06)			
Remaining Allocation		\$ (262,639.51)	\$ (168,319.55)	\$ (430,959.06)			
<i>Interest earned and balance of allocations</i>		<i>\$ 462,548.08</i>	<i>\$ (430,959.06)</i>				
Total Interest Remaining				\$ 31,589.02			
Project Name	BUDGETED	EXPENDED TO-DATE	BUDGETED BUT NOT EXPENDED	PROJECT STATUS	REVENUE LOSS	Date Approved by Commission	
1 Employee Retention Payments -Exempt	\$ 85,013.68	\$ 85,013.68	\$ -	Complete	YES	4/18/2022	
2 Employee Retention Payments -Non-Exempt	\$ 614,826.78	\$ 614,826.78	\$ -	Complete	NO	4/18/2022	
3.1 TN Emergency Broadband Fund Grants -MF Highland	\$ 11,636.84	\$ 11,636.84	\$ -	Complete	YES	2/22/2022	
4 GIS Digitized Stormwater System And Outfall Map	\$ 103,060.00	\$ 103,060.00	\$ -	Complete	YES	11/21/2022	
5 Comp/Building/Contents/MotorPool)	\$ 280,000.00	\$ 280,000.00	\$ -	Complete	YES	8/15/2022	
6 Whole Body Scanner for Jail	\$ 135,000.00	\$ 135,000.00	\$ -	Complete	YES	9/20/2021	
7 County Paving Projects	\$ 766,991.63	\$ 766,991.63	\$ -	Complete	YES	8/15/2022	
7.1 County Paving Projects - New Eligibility	\$ 1,485,844.01	\$ 1,485,844.01	\$ -	Complete	NO	8/15/2022	
8 County-wide Assessment for Water & Sewer Planning	\$ 92,000.00	\$ 92,000.00	\$ -	Complete	YES	3/10/2022	
9 Claxton Sewerline Study	\$ 30,000.00	\$ 30,000.00	\$ -	Complete	YES	8/15/2022	
10 Witness Room/Archives Relocation	\$ 1,019,170.85	\$ 1,019,170.85	\$ -	Complete	YES	8/15/2022	
11 Senior Center Kitchen Improvements	\$ 670,200.00	\$ 670,200.00	\$ -	Complete	YES	5/16/2022	
12 A/V Technology for Room 118A	\$ 15,182.53	\$ 15,182.53	\$ -	Complete	YES	5/16/2022	
13 IT Infrastructure Needs (e.g., Multi-Factor Authentication)	\$ 150,000.00	\$ 150,000.00	\$ -	Complete	YES	8/15/2022	
15 Other Vehicles on Capital Requests	\$ 224,823.00	\$ 224,823.00	\$ -	Complete	YES	8/15/2022	
16 Sheriff's Vehicles for 2 Years	\$ 899,349.03	\$ 899,349.03	\$ -	Complete	YES	8/15/2022	
18 Family Justice Center -Building Purchase	\$ 175,000.00	\$ 175,000.00	\$ -	Complete	YES	8/15/2022	
19 EMS Stretchers (12)	\$ 398,409.00	\$ 398,409.00	\$ -	Complete	YES	11/21/2022	
21 Oak Ridge Fire Dept. Training Center	\$ 273,500.00	\$ 273,500.00	\$ -	Complete	YES	8/15/2022	
22 Other County Capital Outlay Requests (e.g., \$10k Judges)	\$ 9,334.76	\$ 9,334.76	\$ -	Complete	YES	8/15/2022	
23 Repair Chimes	\$ 18,635.00	\$ 18,635.00	\$ -	Complete	YES	1/17/2023	
24 A/V Technology for Room 312	\$ 13,994.24	\$ 13,994.24	\$ -	Complete	YES	3/20/2023	
25 Jail Medical Services	\$ 250,000.00	\$ 250,000.00	\$ -	Complete	YES	5/15/2023	
26 EMS Budget Fund Balance Adjustment (FY24)	\$ 516,000.00	\$ 516,000.00	\$ -	Complete	YES	6/19/2023	
28 Fire Department/Rescue Squad Equipment	\$ 547,389.89	\$ 547,389.89	\$ -	Complete	YES	8/21/2023	
29 EMS AED's	\$ 272,669.74	\$ 272,669.74	\$ -	Complete	YES	8/21/2023	
30 Claxton Area Repeater	\$ 13,475.23	\$ 13,475.23	\$ -	Complete	YES	8/21/2023	
31 Dental Clinic Redesign/Relocation/Bldg Improvements	\$ 604,000.00	\$ 604,000.00	\$ -	Complete	YES	9/18/2023	
32 Contributions Child Advocacy Center & American Legion	\$ 18,405.00	\$ 18,405.00	\$ -	Complete	YES	3/18/2024	
33 County-wide Emergency Communications System	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	Complete	NO	12/18/2023	
34 Parks Bobcat	\$ 53,161.25	\$ 53,161.25	\$ -	Complete	YES	5/20/2024	
35 Anderson County Fire Commission Funding for Departments	\$ 330,000.00	\$ 330,000.00	\$ -	Complete	YES	5/20/2024	
36 Auto Purchases	\$ 170,281.35	\$ 170,281.35	\$ -	Complete	YES	6/17/2024	
37 EMS Vehicles FY25	\$ 422,819.10	\$ 422,819.10	\$ -	Complete	NO	8/19/2024	
38 Sheriff's Vehicles FY25	\$ 571,962.02	\$ 571,962.02	\$ -	Complete	YES	8/19/2024	
39 Archives Security Cameras	\$ 13,802.94	\$ 13,802.94	\$ -	Complete	YES	8/19/2024	
40 Senior Center Badge System	\$ 10,888.36	\$ 10,888.36	\$ -	Complete	YES	9/16/2024	
42 County Auto Purchases	\$ 100,000.00	\$ 100,000.00	\$ -	Complete	YES	11/18/2024	
44 Employee Retention Payments 2024	\$ 469,288.25	\$ 469,288.25	\$ -	Complete	YES	12/16/2024	
3 TN Emergency Broadband Fund Grants -MF Comcast	\$ 250,000.00	\$ -	\$ 250,000.00	In Progress	YES	2/22/2022	
14 EMS Ambulances for 2 years	\$ 1,346,903.66	\$ 923,707.66	\$ 423,196.00	In Progress	NO	8/15/2022	
27 TDEC ARP Water Infrastructure Investment Plan (WIIP)	\$ 379,514.92	\$ 327,094.95	\$ 52,419.97	In Progress	YES	6/19/2023	
41 Blockhouse Valley Recycling Center	\$ 56,500.00	\$ 22,600.00	\$ 33,900.00	In Progress	YES	10/21/2024	
43 Blockhouse Valley Recycling Center	\$ 14,000.00	\$ 9,800.00	\$ 4,200.00	In Progress	YES	12/16/2024	
45 Health Dept Reno ARPA Interest Last Dollar	\$ 250,000.00	\$ -	\$ 250,000.00	In Progress	YES	9/15/2025	
	\$ 15,383,033.06	\$ 14,369,317.09	\$ 1,013,715.97				

2025-2026 Grant Inventory for Anderson County Government

Account Codes (101 unless specified)	Department	Description	Amount of Grant	Amnt of matching funds	Grant begin date	Grant end Date	Fed thru State	State	Fed Direct	Grantor	Indirect Cost Recovery
53330	Anderson County Drug Court	TN Certified Recovery Court (TCRCP)	\$ 133,500	\$ -	7/1/2025	6/30/2026		\$ 133,500		DMHSAS	\$ 8,260
53600-FJC	District Attorney's Office	Family Justice Center	\$ 200,000		7/1/2025	6/30/2026	\$ 200,000	-		OCJP/VOCA	\$ 3,685
53600-VOCA	District Attorney's Office	Victim's Coordinator Grant (VOCA)	\$ 95,350	\$ -	7/1/2025	6/30/2026	\$ 76,280	\$ 19,070		OCJP/VOCA	\$ 11,850
363-53600-CTF01	District Attorney's Office	JAG - 7th CTF	\$ 225,000	\$ -	7/1/2025	6/30/2028	\$ 225,000	\$ -	\$ -	OCJP	
55130-131-EMST1	EMS	EMS Training Supplement	\$ 28,800	\$ 2,203	12/31/2024	6/30/2025	\$ -	\$ 28,800		TDH	
58190-706-ARC	EMS	EMS Training Facility	\$ 857,840	\$ 857,841	10/1/2024	12/31/2027	\$ 857,840	\$ -		TEMA/DHS	
54710-790-EMSE2	EMS	EMS Equipment Grant	\$ 30,303	\$ -	7/1/2025	6/30/2026	\$ -	\$ 30,303		TDH	
54410-499-DHS	Emergency Management	Homeland Security Grant 2024	\$ 28,250		9/1/2023	4/30/2026	\$ 28,250			TEMA/DHS	
54410-706-EOC	Emergency Management	Emergency Operations Center	\$ 2,942,940	\$ 980,980	9/1/2024	4/30/2027	\$ 2,942,940	\$ -		TEMA/DHS	
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2023	\$ 32,024	\$ 32,024	10/1/2023	9/30/2025	\$ 32,024			TEMA	
54410-499-DOE	Emergency Management	Off-Site Emergency Planning and Response	\$ 21,000	\$ -	12/1/2024	11/30/2025	\$ 21,000	\$ -		TEMA/DHS	
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2024	\$ 32,024	\$ 32,024	10/1/2023	9/30/2025	\$ 32,024			TEMA	
55110-707-SPNMG	Health Department	Health Department Renovation	\$ 699,000	\$ 616,400	1/13/2023	6/30/2026		\$ 1,315,400		TDH	
55190	Health Department	Reimburse County for Contract employees Salaries	\$ 684,000	\$ -	7/1/2025	6/30/2026	\$ 181,724	\$ 502,276		TDH	
55160-2001	Health Department	Safety Net Grant for Dental	\$ 4,000,000		7/1/2025	6/30/2028		\$ 4,000,000		TDH	
55160-2001	Health Department	Safety Net Grant for Dental (Emory Valley)	\$ 4,000,000		7/1/2025	6/30/2028		\$ 4,000,000		TDH	
	Highway/Mayors Office	TDOT Old State Circle Bridge (State Run Project)	\$ 950,900				\$ 950,900			TDOT	
53500-1000	Juvenile Court	Juvenile Court State Supplement Funds	45,000.00		7/1/2024	6/30/2029		\$ 45,000		DCS	
51900-799-NWDSP	Mayors Office	TDOT Oliver Springs 1 of 2	\$ 942,020	\$ 216,580				\$ 942,020		TDOT	
51900-799-NWDSP	Mayors Office	TDOT Oliver Springs 2 of 2	\$ 711,396	\$ 177,849			\$ 711,396			TDOT	
171-91150-FLAP1	Mayors Office	Gibbs Ferry Park (FLAP Grant)	\$ 1,860,000	\$ 201,400					\$ 1,860,000	USDOT	
58190-FIG	Mayors Office	CDBG Food Insecurity	\$ 194,000		12/15/2023	3/31/2026	\$ 194,000			CDBG	
91170-791-CDBG1	Mayor's Office	CDBG Waterlines	\$ 523,207	\$ 107,163	10/15/2020	10/14/2025	\$ 523,207			TDEC/CDBG	
58190-ARPBR	Mayor's Office	Broadband Accessibility Grant (BRC)	\$ 100,000		7/1/2024	12/31/2026	\$ 100,000			TNECD	
58190-BRAG1	Mayors Office	Brownfield Identification Grant	\$ 20,000	\$ -	8/1/2024	7/31/2025	\$ -	\$ 20,000	\$ -	TDEC	
56300-TCAD1	Mayors Office	Senior Center Grant (Vehicle)	\$ 45,000	\$ -	11/1/2024	3/31/2026	\$ -	\$ 45,000	\$ -	TNDDA	
58190-BRAG2	Mayors Office	ORHA Brownfield Identification Grant	\$ 100,000	\$ -	8/1/2024	7/31/2026	\$ -	\$ 100,000	\$ -	TDEC	
55120-399-ANML1	Mayors Office	Animal Friendly - Spay/Neuter	\$ 1,200		8/1/2025	6/30/2026		\$ 1,200		TDA	
171-91401-TDEC1	Mayors Office/ACWA	Water Infrastructure Investment Plan (WIIP)	\$ 3,795,149	\$ 379,515	3/3/2021	9/30/2026	\$ 3,795,149	\$ -		TDEC	
51900-ORRCA	Mayors Office/ORRCA	Oak Ridge Reservation Community Alliance	\$ 797,090	\$ -	4/15/2024	6/30/2028	\$ 797,090	\$ -		TDEC	
101-56300	Mayor's Office/Office on Aging	Office on Aging and Senior Center	\$ 196,181	\$ 28,420	7/1/2024	6/30/2026	\$ 166,419	\$ 29,762		ETHRA/ETAAAD	
53310-399-AEM1	Mayor's Office/Gen Sessions	Alternate Electronic Monitoring	\$ 13,005	\$ 13,005	10/21/2024	6/30/2026		\$ 13,005		OCJP	
56300-499	Mayor's Office/Senior Center	Senior Center Sound Panels	\$ 50,000	\$ -	11/1/2025	3/31/2027	\$ -	\$ 50,000		TNDDA	
116-55739	Mayors Office/Solid Waste	Litter Grant (Pick-Up & Prevention Education)	\$ 52,100	\$ -	7/1/2025	6/30/2026		\$ 52,100		TDOT	
	Norris Library	TOP Grant	\$ 1,341	\$ 70	7/1/2025	6/30/2026		\$ 1,341		TSLA	
54230-EBP1	Sheriff's Department	Evidenced Based Programming (EBP)	\$ 317,141		5/15/2023	6/30/2027		\$ 317,141		OCJP	
54110-188-SORR1	Sheriff's Department	Sheriff's Office Recruitment and Retention	\$ 200,000		6/30/2023	3/7/2029		\$ 200,000		TDCI	
54110-9007	Sheriff's Department	Governor's Highway Safety Grant	\$ 23,800	\$ -	10/1/2024	9/30/2025	\$ 23,800	-		TDSHS/ NHSTA	
54210-SMHT4	Sheriff's Department	Mental Health Transport	\$ 290,270	\$ -	7/1/2025	6/30/2026		\$ 290,270		OCJP	
54110-170	Sheriff's Department	SRO Grant	\$ 1,275,000		7/1/2025	6/30/2026		\$ 1,275,000		TDHS	
54110-9007	Sheriff's Department	Traffic Safety Enforcement and Education	\$ 27,200	\$ -	10/1/2025	9/30/2026	\$ 27,200	\$ -	\$ -	TDSHS/ NHSTA	
128-58110-ARPA	Tourism	Tourism ARPA	\$ 326,715		12/1/2021	11/30/2026	\$ 326,715			TDTD	
128-58110	Tourism	Tourism Marketing Grant	\$ 30,000	\$ 30,000	7/1/2025	6/30/2026		\$ 30,000		TDTD	
128-58110-799-TEGLB	Tourism	Tourism Enhancement Grant - Lost Bottom Park	\$ 49,000	\$ 21,000	7/1/2025	6/30/2027	\$ -	\$ 49,000	\$ -	TDTD	
										Total	
										Current Year Grants	\$12,212,957
											\$13,490,188
											\$ 1,860,000
											\$ 27,563,145
											\$ 23,795
										Prior Year Grants	\$12,605,736
											\$14,456,770
											\$ 1,860,000
											\$ 28,922,507
											\$ 28,845

ANDERSON COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Important Note: This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT: Veteran Service Office

FROM: Scott Nation
(Department Contact Person)

DATE: March 2, 2026

0083989

INCREASE / DECREASE CODE:	DESCRIPTION	AMOUNT
101-58300-411	Data Processing Supplies	\$2,800.00

2800

INCREASE / DECREASE CODE:	DESCRIPTION	AMOUNT
101-58300-709	Data Processing Equipment	\$2,300.00
101-58300-320	Dues and Membership	\$500.00

Justification / Explanation: Data processing supplies incorrectly had funds placed within as funds need to be used to purchase a second laptop to be used by the VSO Assistant. Funds in membership and dues are for the membership within the National County Veteran Services Officer organization for additional accreditation.

***Please attach additional sheet if necessary for additional information.*

1

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

0083990

DEPARTMENT:

FROM:

Finance

Robby Holbrook

3/2/2026

Increase		CODE DESCRIPTION					AMOUNT
101-52100-320		Finance - Dues and Memberships					200.00
					TOTAL	\$ 200.00	

Decrease		CODE DESCRIPTION					AMOUNT
101-52100-435		Finance - Travel					200.00
					TOTAL	\$ 200.00	

200

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O			
Seconded _____			
Motion			

Detailed Justification / Explanation :

Memberships not transferable, with office turnover new memberships were necessary.

Impact on 26/27 budget - None

2

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
 DEPARTMENT:
 Dental Clinic

APPROPRIATION: 0083993
 FROM:
 Dr. Lacy Hudson

2/13/2026

Increase	CODE DESCRIPTION	AMOUNT
101-55160-333	Dental Health Program Licenses	\$850.00
	TOTAL	\$850.00

Decrease	CODE DESCRIPTION	AMOUNT
101-55160-471	Software	\$500.00
101-55160-499	other supplies	\$350.00
	TOTAL	\$850.00

500
11,599

Motion _____ To Approve To Refer With W/O Seconded _____ Motion _____		

Detailed Justification / Explanation :
 Payments for Dentist Liability Insurance

Impact on 26/27 budget -

5

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
 DEPARTMENT:
 Dental Clinic

APPROPRIATION:
 FROM:
 Dr. Lacy Hudson
2/23/2026

0083994

Increase	CODE DESCRIPTION	AMOUNT
101-55160-336	Maintenance and Repair Equipment	\$600.00
	TOTAL	\$600.00

Decrease	CODE DESCRIPTION	AMOUNT
101-55160-307-2100	Communication	\$200.00
101-55160-348-2100	Postal Charges	
	TOTAL	\$600.00

400
200

Motion _____ To Approve To Refer With W/O Seconded _____ Motion _____		

Detailed Justification / Explanation :
 Pay for Maintenance and repairs on sterilizer (autoclave)

Impact on 26/27 budget -

6

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

0083996

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT: Tourism

FROM: Stephanie Wells

Increase	CODE DESCRIPTION	AMOUNT
128-58110-320	Dues and Membership	\$600.00
	TOTAL	\$600.00

Decrease	CODE DESCRIPTION	AMOUNT
128-58110-335	Building-Maint. And Repair	\$600.00
	TOTAL	\$600.00

1,700

Motion

To Approve

To Refer

With w/o

Seconded _____

Detailed Justification / Explanation :

Transfer funds to cover membership dues to TN Hospitality and Tourism Association due to change in vendor's billing date.

Impact on next year's budget : None

8

0083997

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT: School Nutrition

FROM: RaeAnn Owens

DATE: 2/20/2026

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
143 73100 499	Food Service-Other Supplies	\$ 2,000.00
143 73100 524	Food Service-Staff Development	\$ 28,000.00
		\$ -
		\$ -
		\$ -
Total		\$ 30,000.00

INCREASE <input type="checkbox"/> DECREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
143 73100 355	Food Service-Travel	\$ 30,000.00
		\$ -
		\$ -
		\$ -
		\$ -
Total		\$ 30,000.00

40479

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation : _____

A-B: Increase based on the projected needs for the remainder of the of the school year. _____

C: Decrease based on the projected needs for the remainder of the school year. _____

9

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

0084001

DEPARTMENT: Finance

FROM: Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
177-49800	Transfers In	\$ 1,000,000.00
	Total	
DECREASE		
177-76100-706-CLAES	Regular Capital Outlay - Building Construction - Claxton Elementary School	\$ 900,000.00
177-76100-707	Other Capital Outlay	\$ 100,000.00
	Total	\$ 1,000,000.00

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion

Detailed Justification / Explanation :

Impact on 26/27 Budget - No

B

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: Payroll APPROPRIATION:
Major Line Item

0084002

DEPARTMENT: SPECIAL EDUCATION DEPARTMENT FROM: KIM TOWE

DATE: 2/24/2026

INCREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input checked="" type="checkbox"/>		
141. -71200-429-SEFFS	Instructional Supplies & Materials - Special Education	\$ 2,759.76
141. -71200-499-SEFFS	Other Supplies & Materials - Special Education	\$ 6,000.00
141. -72220-790-SEFFS	Other Equipment - Special Education	\$ 15,000.00
Total		\$ 23,759.76

26,145.01
10,000
25,670

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141. -71200-163-SEFFS	EDUCATIONAL ASSISTANTS	\$ 17,700.00
141. -71200-201-SEFFS	SOCIAL SECURITY	\$ 1,097.40
141. -71200-204-SEFFS	STATE RETIREMENT	\$ 1,062.00
141. -71200-206-SEFFS	LIFE INSURANCE	\$ 45.43
141. -71200-207-SEFFS	MEDICAL INSURANCE	\$ 3,598.28
141. -71200-212-SEFFS	EMPLOYER MEDICARE	\$ 256.65
Total		\$ 23,759.76

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation: _____

To transfers funds into SEFFS Educational Assistant payroll and benefits account for an Employee Child Care TA at Andersonville Elementary location.

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: *Payroll* APPROPRIATION:

DEPARTMENT: SPECIAL EDUCATION DEPARTMENT FROM: KIM TOWE 0084004

DATE: 6/26/2025

INCREASE <input type="checkbox"/>	DECREASE <input checked="" type="checkbox"/>	CODE	DESCRIPTION	AMOUNT
		141 71200-128	HOMEBOUND	\$ 100,000.00
		141 71200-399	OTHER CONTRACTED SERVICES	\$ 6,663.90
Total				\$ 106,663.90

*100,000
52,261*

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>	CODE	DESCRIPTION	AMOUNT
		141 71200-189	OTHER SALARIES & WAGES	\$ 100,000.00
		141 71200-207	MEDICAL INSURANCE	\$ 6,663.90
Total				\$ 106,663.90

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation : _____

Transfer funds to cover salary for 2 SpEd employees that were moved into budget code 141 . -71200-189 and to cover medical insurance of 1 the employees moved into that budget code.

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: APPROPRIATION:

DEPARTMENT: Fiscal Services

FROM: Marcus Bullock

Major Line Item

DATE: 3/2/2026

0084005

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-72620-790	Maintenance of Plant - Other Equipment	\$ 61,573.00
Total		\$ 61,573.00

INCREASE <input type="checkbox"/> DECREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-71100-722	Regular Instruction - Equipment	\$ 61,573.00
Total		\$ 61,573.00

61,573

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation :
 Transfer of funds for door access repairs and upgrades.

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

0084006

DEPARTMENT:

FROM: Gary Long

131-ACHD

DATE 3/2/26 150 PM

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
131-61000-333	Licenses	\$ 3,000.00
Total		\$ 3,000.00

INCREASE / DECREASE (circle one)	CODE DESCR	
131-34550	Restricted for Highway	\$ 3,000.00
Total		\$ 3,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____	
Motion _____	

Detailed Justification / Explanation :

Software license for Trouble Shooting & repair on equipment

Software license for yearly renewal on main license for maintenance computer

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

B

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

0084007

DEPARTMENT:
131- ACHD

FROM: Gary Long

DATE: 2/10/2026

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
131-49700		
	Tennessee Farm Bureau	\$ 6,200.00
	Savage Garden <i>Received 2/10/26</i>	
Total		\$ 6,200.00

INCREASE (circle one)	CODE DESCRIPTION	AMOUNT
131-62000-399	Other Contracted Services/ Guardrail Replacement	\$ 6,200.00
Total		\$ 62,000.00

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :

Insurance recovery for Guardrail on Savage Garden Rd

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

(Handwritten mark)

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
DEPARTMENT: Conservation

APPROPRIATION: X
FROM: Ben Taylor

0084009

INCREASE	CODE DESCRIPTION	AMOUNT
101-51240-338	Conservation Commission - Maint. & Repair Service-Vehcile	\$ 7,500.00
	Total	\$ 7,500.00
DECREASE		
101-34610-PARKS	Committed Funds - Restricted for General Gov/Parks & Rec	\$ 7,500.00
		77,274
	Total	\$ 7,500.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____	
Motion	

Detailed Justification / Explanation :

The repair of the dump truck is vital, as it is an asset to daily Park operations, supporting roadway clearance, hauling gravel and other maintenance materials, transporting debris and storm damage, and assisting with general grounds and facility upkeep.

Without a properly functioning dump truck, the Park's ability to maintain safe roadways, respond to inclement weather events, and complete routine maintenance projects would be significantly impacted.

The enclosed Minutes from the November Conservation Board meeting reflect the Board's request to move funds for the repair of the dump truck.

Impact on 26/27 Budget - No

21

ANDERSON COUNTY CONSERVATION BOARD
MINUTES

November 12th, 2025

Members Present:

Denise Palmer – Board Chair, Scott Burton, Tony Powers, Matthew Bader, Ben Taylor – Parks Director

Members Absent:

Lewis Ridenour

Others Present:

Terry Frank – Mayor, Commissioner Chad McNabb, Stephanie Wells – Tourism Director, Robert Holbrook – Finance Director, Andrew Stone – Secretary

The Conservation Board meeting was called to order at 5:00pm on November 12th, 2025.

Approval of Agenda:

Motion by Scott Burton, seconded by Tony Powers, to approve the Agenda as presented.
Motion carried unanimously.

Approval of Minutes:

Motion by Matt Bader, seconded by Tony Powers, to approve the prior meeting Minutes from the October 6th, 2025 meeting.
Motion carried unanimously.

Public Comment Period:

No public present.

Unfinished Business:

1st Item of Unfinished Business:

Discussion held on the status of the road erosion repair at Anderson County Park.
Motion by Tony Powers, seconded by Scott Burton, that in light of the grant secured to pave Park Road, and the original agreement with the Road Superintendent, the Conservation Board requests that County Commission authorize the Highway Department to proceed with repairing of Park Road before water levels rise.
Motion carried unanimously.

2nd Item of Unfinished Business:

Discussion held on the preliminary concept design of the new Claxton Community Park and the previously discussed community survey.
Motion by Scott Burton, seconded by Matt Bader, to proceed with the distribution of the amended survey to the Claxton community accompanied by a press release, utilizing SurveyMonkey posted on Facebook and the Clinton Courier. The Board further requests

that the timing and release of the survey and press materials be coordinated at the discretion of the Conservation Board Chair, the Mayor, and the Tourism Director.
Motion carried unanimously.

3rd Item of Unfinished Business:

Mayor Terry Frank provided updates on multiple park projects and the status of current and potential grants for each.

Motion by Scott Burton, seconded by Tony Powers, to authorize the Mayor to pursue additional grant funding for the Gibbs Ferry project in connection with the Pellissippi Blueway initiative.

Motion carried unanimously.

New Business:

1st Item of New Business:

Ben Taylor discussed the current state of the Park dump truck.

Motion by Scott Burton, seconded by Matt Bader, to approve funding in the amount of \$7,500 from the current Park budget for the repair of the dump truck.

Motion carried unanimously.

2nd Item of New Business:

Ben Taylor provided an update on a previously received quote for the repair of shoreline erosion near the campground.

Motion by Scott Burton, seconded by Matt Bader, to proceed with the shoreline erosion control project on the campground side of the Park, utilizing reserved Monsanto funding, with the remaining project costs to be covered by Sports Gambling Revenue. The total project expense is not to exceed \$68,500.00.

Motion carried unanimously.

3rd Item of New Business:

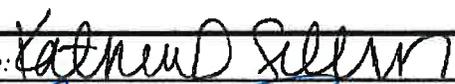
Discussion held on the current meeting schedule for the Conservation Board.

The Board requests that the Board Chair and Secretary review the Board's charter regarding meeting requirements and present their findings at the next meeting.

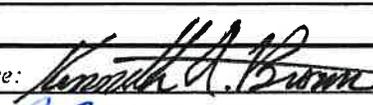
No motion required.

Meeting Adjourned

Next meeting scheduled for December 1st, 2025

ANDERSON County Government Grant Pre-Application Notification Form	
Department/Office/Agency Applying for Grant: DA's Office	Application Deadline: 3/20/2026
Fund Source Type (i.e., State-Direct, Federal through State, Federal-Direct, Other): Federal through State	
Funding Agency Name: Office of Criminal Justice Programs	
Grant/Program Title: FY27 VOCA/SVS Victim Witness Coordinator	
Grant Period Begins: 7/1/2026	
Grant Period Ends: 6/30/2027	
Total Grant Project Costs: \$ 95,350.00	
Grant Amount Provided by Funding Agency: \$95,350.00	
Is a County Match Required? (Yes/No): No Cash <input type="checkbox"/> or In-Kind <input type="checkbox"/> or Both <input type="checkbox"/>	
County Matching Amount Required: \$ N/A	
Grant Revenue Type (Advance Payment or Reimbursement) : Reimbursement	
Indirect Cost Availability (Yes/No): Yes	
Purpose of Grant: To employ a Victim Witness Coordinator who will assist crime victims in navigating the criminal justice system. These grant funds for 26/27 will continue to fund this ongoing project and will cover all staffing expenses and necessary supplies. This grant will also include a 15% de minimus for Anderson County Government.	
Person Responsible for Grant Program Management (Program Manager): Katherine Sellers/Dave Clark	
Person Responsible for Approving Allowable Costs: Katherine Sellers and ACG Grant Coordinator John Prince	
Person Responsible for Requesting Revenue Claims: ACG Grant Coordinator John Prince	
Post Grant Obligations (Yes/No): No	
Post Grant Obligation Information (ongoing staffing, programming, maintenance, etc.): N/A	
Grant Requirements for Equipment, Ownership & Insurance: Grant budget does not include equipment purchases.	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.: N/A	
Grant Requirements for Contracted Services: There are no contracted services associated with this project.	
Will this grant add Value to Anderson County Fixed Assets? (Yes/ No): No	
Will this grant add Expense to Anderson County's Insurance Expense? (Yes/No): No	
Funding Agency Contact Information	
Contact Name/Title	Office of Criminal Justice Programs: Laura Vermillion, Program Manager
Phone	629-253-5892
Email	laura.vermillion@tn.gov
Submitting Department Head Signature:	 Date: 2/24/2026
Grant Coordinator Signature:	 Date: 2/24/26

SEC A

ANDERSON County Government Grant Pre-Application Notification Form	
Department/Office/Agency Applying for Grant: Drug Court	Application Deadline:
Fund Source Type (i.e. State-Direct, Federal thru State, Federal-Direct, Other): State	
Funding Agency Name: TN. Dept. of Mental Health & Substance Abuse Services	
Grant/Program Title: Anderson County Recovery Court	
Grant Period Begins: 7-1-2026	
Grant Period Ends: 6-30-2027	
Total Grant Project Costs: \$ 133,500.00	
Grant Amount Provided by Funding Agency: \$ 133,500.00	
Is a County Match Required? (Yes/No): No <input checked="" type="checkbox"/> Cash <input type="checkbox"/> or In-Kind <input type="checkbox"/> or Both <input type="checkbox"/>	
County Matching Amount Required: \$ N/A	
Grant Revenue Type (Advance Payment or Reimbursement) : Reimbursement	
Indirect Cost Availability (Yes/No): Yes	
Purpose of Grant: To Fund the Recovery Court program, in providing funds for a full-time director position as well as other necessary program expenses.	
Person Responsible for Grant Program Management (Program Manager): Kenneth A. Brown	
Person Responsible for Approving Allowable Costs: Kenneth A. Brown	
Person Responsible for Requesting Revenue Claims: John Prince	
Post Grant Obligations(Yes/No):No	
Post Grant Obligation Information (ongoing staffing, programing, maintenance, etc.):	
Grant Requirements for Equipment, Ownership & Insurance :	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	
Grant Requirements for Contracted Services:	
Will this grant add Value to Anderson County Fixed Assets? (Yes/ No):No	
Will this grant add Expense to Anderson County's Insurance Expense? (Yes/No):No	
Funding Agency Contact Information	
Contact Name/Title	Ailene Pamintuan
Phone	(615)487-4683
Email	Ailene.J.Pamintuan@tn.gov
Submitting Department Head Signature: 	Date: 2/26/2027
Grant Coordinator Signature: 	Date: 3/2/2026

SECA

ANDERSON County Government Grant Pre-Application Notification Form	
Department or Organization Applying for Grant : Anderson County (Juvenile Court)	
Grant/Program Title: TN Department of Children's Services Office of Juvenile Justice State Supplement Funds Grant	
Grant Beginning Period : July 1, 2024	
Grant Ending Period : June 30, 2029	
Grant Amount: \$9,000 Annually; \$45,000 Total	
Funding Agency (i.e. State, Federal , Private): State	
Funding Agency Contact Information	
Name	Venus Singleton, Office of Juvenile Justice
Address	USB Tower-9th Floor, 315 Dederick St, Nashville, TN 37243
Phone	(615) 741-9725
Fax	
Email	venus.singleton@tn.gov
Funding Percentage or Match (i.e. 100% or 75%/ 25%): As set forth in Grant Contact	
Funding Type (Revenue Advanced or Reimbursed) : As set forth in Grant Contact	
Ongoing Funding Requirements(Yes/No & Length Required): Yes, as set forth in Grant Contract	
Indirect Cost Availability (Yes/No) :	
Grant Beneficiary: Anderson County Juvenile Court	
Purpose of Grant: For the provision of State Supplement Juvenile Court Improvement Funds	
Person/Dept. Responsible for Grant Program Management : Tracy Spitzer, Juvenile Court	
Person/ Dept. Responsible for Reporting Expenditures: Tracy Spitzer, Juvenile Court	
Person/ Dept. Responsible for Requesting Revenue Claims: Tracy Spitzer, Juvenile Court	
Grant Requirements for Continuation of Program or Cooperative Agreements: As set forth in Grant Contact	
Grant Requirements for Equipment, Ownership & Insurance : As set forth in Grant Contact	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.: As set forth in Grant Contact	
Grant Requirements for Employment or Contracted Services: As set forth in Grant Contact	
Will this grant add Value to Anderson County Fixed Assets? (Yes/ No): As set forth in Grant Contact	
Will this grant add Expense to Anderson County's Insurance Expense? (Yes/No): As set forth in Grant Contact	
Approving Official Signature: <i>Tracy Spitzer</i>	Date: February 23, 2026

3/2/2026

SECA

ANDERSON County Government Grant Pre-Application Notification Form	
Department or Organization Applying for Grant : Anderson County Solid Waste Department	
Grant/Program Title: Technical Assistance Grant (Planning)	
Grant Beginning Period : Septemnber 2026	
Grant Ending Period : January 2027	
Grant Amount: \$50,000.00	
Funding Agency (i.e. State, Federal , Private): State - TDEC	
Funding Agency Contact Information	
Name	Cory Lingerfelt
Address	Davy Crockett Tower, 7th Floor , 500 James Robertson Parkway, Nashville, TN 37243
Phone	(615) 532-0063
Fax	
Email	Cory.Lingerfelt@tn.gov
Funding Percentage or Match (i.e. 100% or 75%/ 25%): 40% match	
Funding Type (Revenue Advanced or Reimbursed) : Revenue Advanced - split into Draft payment & Final payment	
Ongoing Funding Requirements(Yes/No & Length Required): No	
Indirect Cost Availability (Yes/No) : No	
Grant Beneficiary: Anerson County Solid Waste	
Purpose of Grant: Grant funding is for Consultant fees in creating a new (State required) 10 Year Solid Waste Plan to meet requirements of the State of Tennessee 2025-2035 Solid Waste Plan.	
Person/Dept. Responsible for Grant Program Management : Anderson County Solid Waste	
Person/ Dept. Responsible for Reporting Expenditures: Anderson County Solid Waste	
Person/ Dept. Responsible for Requesting Revenue Claims: Anderson County Solid Waste	
Grant Requirements for Continuation of Program or Cooperative Agreements: Acceptance of 10 year Solid Waste Plan by Tennessee Department of Environment and Conservation.	
Grant Requirements for Equipment, Ownership & Insurance : N/A	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.: N/A	
Grant Requirements for Employment or Contracted Services: Consultant must meet TDEC Grant requirements: Title VI; etc.	
Will this grant add Value to Anderson County Fixed Assets? (Yes/ No): No	
Will this grant add Expense to Anderson County's Insurance Expense? (Yes/No): Yes	
Approving Official Signature:	Date:



3/12/26

SECA

ANDERSON County Government Grant Pre-Application Notification Form	
Department/Office/Agency Applying for Grant: Tourism	Application Deadline: 8/31/26
Fund Source Type (i.e. State-Direct, Federal thru State, Federal-Direct, Other): State	
Funding Agency Name: Tennessee Department of Tourist Development	
Grant/Program Title: Marketing Grant	
Grant Period Begins: 7/1/26	
Grant Period Ends: 5/30/27	
Total Grant Project Costs: \$60,000	
Grant Amount Provided by Funding Agency: \$30,000	
Is a County Match Required? (Yes/No): Cash <input checked="" type="checkbox"/> or In-Kind <input type="checkbox"/> or Both <input type="checkbox"/>	
County Matching Amount Required: \$30,000	
Grant Revenue Type (Advance Payment or Reimbursement) : Reimbursement	
Indirect Cost Availability (Yes/No): NO	
Purpose of Grant: The grant projects should be for Tourism Marketing and should align with the state's pillars and brand, and they should allow for strong measurement capabilities.	
Person Responsible for Grant Program Management (Program Manager): Stephanie Wells	
Person Responsible for Approving Allowable Costs: Stephanie Wells	
Person Responsible for Requesting Revenue Claims: Stephanie Wells	
Post Grant Obligations(Yes/No): NO	
Post Grant Obligation Information (ongoing staffing, programing, maintenance, etc.): N/A	
Grant Requirements for Equipment, Ownership & Insurance : N/A	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.: N/A	
Grant Requirements for Contracted Services: N/A	
Will this grant add Value to Anderson County Fixed Assets? (Yes/ No): No	
Will this grant add Expense to Anderson County's Insurance Expense? (Yes/No): No	
Funding Agency Contact Information	
Contact Name/Title	Andi Grindley
Phone	615-741-7994
Email	Andi.Grindley@tn.gov
Submitting Department Head Signature: 	Date: 1/27/26
Grant Coordinator Signature: 	Date: 2/12/26

SEC A

<u>Anderson County, Tennessee</u>		FY2026	FY 2026	FY 2027	FY 2027	Increase	
<u>General Fund</u>		Original	Amended	Proposed	No Increase	in	
Dept		Budget	Budgeted	Revenues &	Revenues &	Budget	Comments
			Expenses	Expenses	Expenses		
<u>Revenues</u>							
40000	Local Taxes	\$21,533,120	\$21,533,120	\$21,533,120			
41000	Licenses and Permits	\$361,000	\$361,000	\$361,000			
42000	Fines, Forfeitures, and Penalties	\$369,600	\$369,600	\$369,600			
43000	Charges for Current Services	\$8,049,700	\$8,119,700	\$8,049,700			
44000	Other Local Revenues	\$930,500	\$930,500	\$930,500			
45000	Fees Received From County Officials	\$5,150,000	\$5,150,000	\$5,150,000			
46000	State of Tennessee	\$6,951,217	\$7,605,539	\$6,951,217			
47000	Federal Government	\$717,397	\$5,954,090	\$927,322			
48000	Other Governments and Citizens Groups	\$415,140	\$491,421	\$415,140			
49000	Other Sources	\$0	\$32,768	\$0			
	Total Revenues	\$44,477,674	\$50,547,738	\$44,687,599	\$0		Total Revenues
<u>Expenditures</u>							
<u>General Government</u>							
51100	County Commission	\$406,439	\$406,439	\$392,942		(\$13,497)	CTAS 2.63%, Benefits
51210	Board of Equalization	\$31,148	\$31,148	\$21,530		(\$9,618)	
51240	Conservation/Parks & Recreation	\$400,498	\$555,498	\$400,209		(\$289)	
51300	County Mayor/Executive	\$345,586	\$345,586	\$348,544		\$2,958	CTAS 2.63%
51310	Personnel Office	\$229,200	\$229,200	\$228,062		(\$1,138)	
51400	County Attorney	\$427,157	\$427,157				
51500	Election Commission	\$532,268	\$532,268	\$625,448	\$591,343	\$93,180	CTAS 2.63%, 2 elections this year, Part-time & Tech increase
51600	Register of Deeds	\$516,395	\$566,395	\$519,759		\$3,364	CTAS 2.63%
51720	Planning	\$410,880	\$410,880				
51800	County Buildings	\$968,166	\$968,166				
51810	Other Facilities	\$89,378	\$91,878	\$93,665		\$4,287	Building maintenance code increased \$5,000
51900	Other General Administration	\$590,900	\$1,108,868				
51910	Preservation of Records	\$94,736	\$117,833				
<u>Finance</u>							
52100	Accounting	\$759,715	\$815,465	\$787,480		\$27,765	CTAS 2.63%, Added EUNA Grant Software in 25/26
52200	Purchasing	\$221,650	\$221,650	\$198,093		(\$23,557)	
52300	Property Assessor's Office	\$958,043	\$958,043	\$981,290		\$23,247	CTAS 2.63%, Travel increase \$1,700, Data Processing \$5,700
52400	County Trustee's Office	\$855,638	\$855,638	\$862,896		\$7,258	CTAS 2.63%, 2,000 increase in contract
52500	County Clerk's Office	\$1,207,771	\$1,262,771	\$1,229,259		\$21,488	CTAS 2.63%, \$10,800 Data Processing Increase

SEC B

Anderson County, Tennessee		FY2026	FY 2026	FY 2027	FY 2027	Increase	
General Fund		Original	Amended	Proposed	No Increase	in	
		Budget	Budgeted	Revenues &	Revenues &	Budget	
Dept			Expenses	Expenses	Expenses		Comments
52600	Data Processing	\$493,178	\$552,370	\$492,918		(\$260)	
	Administration of Justice					\$0	
53100	Circuit Court	\$1,514,133	\$1,546,133	\$1,524,746		\$10,613	CTAS 2.63%, \$15,400 Longevity Pay
53200	Criminal Court	\$1,550	\$1,550	\$1,550		\$0	No Change
53310	General Sessions Judge	\$645,805	\$652,178				
53330	Drug Court	\$134,500	\$199,500	\$218,829		\$84,329	133,500 Grant, Possible Opioid Funds
53400	Chancery Court	\$618,113	\$620,913	\$618,085		(\$28)	CTAS 2.63%
53500	Juvenile Court	\$714,749	\$714,749	\$683,393		(\$31,356)	DO not have Judge Salary
53600	District Attorney General	\$148,369	\$148,369	\$158,441	\$153,754	\$10,072	Requesting \$4,122 salary increase, funding 2 positions
53600	DA'S Office Grants	\$295,350		\$503,425		\$0	FJC Grant \$409,925 & \$95,350 VOCA Grant
53610	Office of Public Defender	\$41,895	\$41,895	\$41,895		\$0	
53700	Judicial Commissioners	\$2,000	\$2,000	\$2,000		\$0	
53800	Probate Court	\$2,200	\$2,200	\$2,200		\$0	
53900	Pre-Trial/Other Administration of Just	\$217,896	\$217,896	\$206,795		(\$11,101)	
53920	Courtroom Security	\$23,000	\$23,000	\$23,000		\$0	No Change
53930	Victim Assistance Programs	\$35,000	\$35,000	\$35,000		\$0	Revenue Backed
	Public Safety					\$0	
54110	Sheriff's Department	\$7,706,319	\$8,231,294				CTAS 2.63% for Sheriff,
54210	Jail	\$8,579,091	\$9,479,979				
54230	Correctional Incentive Prog Improvem	\$238,878	\$238,878				
54260	Commissary	\$35,000	\$35,000	\$35,000		\$0	
54310	Fire Prevention & Control	\$0	\$42,799				
54410	Civil Defense	\$880,122	\$4,882,968				
54420	Rescue Squad	\$50,000	\$50,000	\$50,000		\$0	
54490	Dispatch/Other Emergency Managem	\$1,211,327	\$1,211,327				
54610	County Coroner/Medical Examiner	\$400,000	\$400,000	\$400,000		\$0	
54900	Other Public Safety/Fleet Services	\$605,093	\$660,093				
	Public Health and Welfare						
55110	Local Health Center	\$671,133	\$2,020,133	\$277,733		(\$393,400)	Grants removed
55120	Rabies and Animal Control	\$462,428	\$481,936				
55130	EMS	\$7,841,043	\$8,883,426			\$0	
55160	Dental Health Program	\$524,877	\$524,877	\$516,541		(\$8,336)	
55190	Other Local Health Services	\$684,000	\$684,000	\$684,000		\$0	Grant \$684,000

Anderson County, Tennessee		FY2026	FY 2026	FY 2027	FY 2027	Increase	
General Fund		Original	Amended	Proposed	No Increase	in	
		Budget	Budgeted	Revenues &	Revenues &	Budget	
Dept			Expenses	Expenses	Expenses		Comments
55390	Appropriation to State	\$123,486	\$123,486	\$123,486		\$0	
	<u>Social, Cultural, and Recreational Services</u>						
56300	Senior Citizens Assistance	\$200,615	\$378,839				
56700	Parks and Fair Boards	\$3,000	\$303,000	\$3,000		\$0	Grant removed
	<u>Agriculture and Natural Resources</u>						
57100	Agricultural Extension Service	\$223,462	\$223,462	\$253,255		\$29,793	14% Increase on contracted services
57500	Soil Conservation	\$48,277	\$48,277	\$48,277		\$0	
57800	Storm Water Management	\$35,110	\$35,110	\$35,110		\$0	
	<u>Other Operations</u>						
58120	Industrial Development	\$7,500	\$7,500	\$7,500		\$0	
58190	Other Economic & Comm Developmen	\$0	\$2,143,652				
58300	Veterans' Services	\$118,138	\$118,138	\$121,108	\$110,215	\$2,970	14% Salary Increase FOR Director, 6% for Assistant
58400	Other Charges	\$664,700	\$664,700				
58500	Contributions to Other Agencies	\$0	\$0				
58900	Miscellaneous	\$314,091	\$314,091				
	<u>Capital Projects</u>						
91130	Public Safety Projects	\$0	\$0				
91170	Public Utility Projects	\$0	\$0				
99100	Transfers Out	\$0	\$50,000				
	Total Expenditures	\$45,560,996	\$56,899,601	\$13,756,464	\$855,312	(\$171,256)	
	Excess (Deficiency) of Revenues						
	Over Expenditures	(\$1,083,322)	(\$6,351,863)	\$30,931,135	(\$855,312)		

SEC B



JASON E. MUMPOWER
Comptroller

ANNUAL BUDGET MEMO

To: Budget Contact
From: Sheila Reed, Director *SAR*
Division of Local Government Finance
Date: February 2, 2026
Subject: Fiscal Year 2027 Annual Budget Memo for Tennessee Counties
and Metropolitan Governments

Thank you for partnering with us as we work together to promote fiscal responsibility in Tennessee's local governments. Timely budget adoption is foundational to the budget process and ensures your local government begins the fiscal year with a sound financial spending plan.

BUDGET CERTIFICATE AWARD PROGRAM

Last year our office recognized 26 of Tennessee's 95 counties and metropolitan governments for, among other criteria, adopting a balanced budget **on or before June 30** and submitting the budget to our office **within 15 days** of adoption. We look forward to even more joining that number this budget year and being recognized at TGFOA's annual fall conference. Visit our website for a complete list of recipients and the requirements to qualify for a certificate: tncot.cc/budgetcertificates.

BUDGET SUBMISSION

Prior to the beginning of each fiscal year, all counties and metropolitan governments in Tennessee must adopt a budget resolution and submit it, with other required documents, to our office within 15 days following adoption. For your convenience we have enclosed a budget submission checklist. Additional information concerning budgeting requirements, including a budget manual, instructional videos, and Excel schedules may be found on our [website](#).

WHAT'S NEW FOR 2027

Area Regions

We have updated our regions. Please check the enclosed map to identify your analyst for the new budget year.

Coming This Year: Fiscal Metrics and Trends for Municipalities

The Comptroller's Office will be publishing key information related to the financial health of municipalities located in your county. A notification will be sent to local officials once the information is released.

Sec B

Annual Budget Memorandum for County and Metro Governments – Fiscal Year 2027

February 2, 2026

Page 2

IMPORTANT REQUIREMENTS AND RESOURCES TO REMEMBER

Statutory Filing Date

A **complete** budget submission must be filed with our office no later than August 31st to receive approval. Outside of an emergency, local governments may not issue debt without an approved budget from our office. (Tenn. Code Ann. § 9-21-404).

Conditional Approvals

If you receive a budget approval that is conditioned upon some action by your local government prior to our approval, you will have 45 calendar days after our letter is issued to meet the condition. If the condition is not met, the budget will not be approved. Outside of an emergency, you may not issue debt without an approved budget from our office (Tenn. Code Ann. § 9-21-404).

Tennessee Investment in Student Achievement Act (TISA)

Legislation was passed during 2023 that impacts budget approval for local education agencies. If the budget for the board of education does not include the local contribution that is required under the TISA Act, the budget will not be approved (Tenn. Code Ann. § 49-3-108).

Water, Sewer, and Gas Utility Systems

Pursuant to Tenn. Code Ann. § 7-82-707, counties and metropolitan governments with water, sewer, or gas utility systems are required to fill out an annual information report before the beginning of your fiscal year. Please visit tncot.cc/utilityinfo to fulfill this requirement.

Tools, Guidance, and Best Practices – Spotlight on Instructional Videos

We encourage you to take advantage of the budget resources available on our website. Our **instructional videos** cover topics such as basic revenue estimating, cash flow forecasting, and strategic planning. Our instructional videos are designed to support local officials during budget preparation, adoption, and monitoring.

If you need any assistance with your submission, you may contact your analyst. For hands-on assistance in preparing and adopting your budget, please contact the County Technical Assistance Service (CTAS) or the State Department of Education – Section of Local Finance.

Enclosures: Budget Submission Checklist
Contact Information

ANDERSON COUNTY, TENNESSEE
 Schedule of Revenues, Expenditures, and Changes
 in Fund Balance - Actual and Budget
 Other General Government Special Revenue Fund
 For the Year Ended June 30, 2025

ACTV / Channel 195

	Actual	Budgeted Amounts		Variance with Final Budget - Positive (Negative)
		Original	Final	
Revenues				
Licenses and Permits	\$ 115,039	\$ 146,000	\$ 146,000	\$ (30,961)
Charges for Current Services	37,000	37,000	37,000	0
Other Local Revenues	723	400	400	323
Total Revenues	<u>\$ 152,762</u>	<u>\$ 183,400</u>	<u>\$ 183,400</u>	<u>\$ (30,638)</u>
Expenditures				
Social, Cultural, and Recreational Services				
Other Social, Cultural, and Recreational	\$ 186,446	\$ 197,488	\$ 197,488	\$ 11,042
Total Expenditures	<u>\$ 186,446</u>	<u>\$ 197,488</u>	<u>\$ 197,488</u>	<u>\$ 11,042</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>\$ (33,684)</u>	<u>\$ (14,088)</u>	<u>\$ (14,088)</u>	<u>\$ (19,596)</u>
Other Financing Sources (Uses)				
Transfers Out	\$ (800)	\$ 0	\$ (800)	\$ 0
Total Other Financing Sources	<u>\$ (800)</u>	<u>\$ 0</u>	<u>\$ (800)</u>	<u>\$ 0</u>
Net Change in Fund Balance	\$ (34,484)	\$ (14,088)	\$ (14,888)	\$ (19,596)
Fund Balance, July 1, 2024	69,202	63,000	63,000	6,202
Fund Balance, June 30, 2025	<u>\$ 34,718</u>	<u>\$ 48,912</u>	<u>\$ 48,112</u>	<u>\$ (13,394)</u>

SEC C

ANDERSON COUNTY, TENNESSEE
 Schedule of Detailed Expenditures -
 All Governmental Fund Types (Cont.)

Other General Government Special Revenue Fund

Social, Cultural, and Recreational Services

Other Social, Cultural, and Recreational

Audiovisual Personnel	\$	57,866	
Clerical Personnel		3,000	
Part-time Personnel		32,300	
Social Security		5,392	
Pensions		3,467	
Life Insurance		90	
Medical Insurance		15,960	
Dental Insurance		703	
Unemployment Compensation		117	
Employer Medicare		1,261	
Other Fringe Benefits		69	
Communication		472	
Other Contracted Services		14,947	
Gasoline		606	
Uniforms		2,650	
Other Supplies and Materials		20,848	
Trustee's Commission		1,178	
Vehicle and Equipment Insurance		2,000	
Workers' Compensation Insurance		132	
Data Processing Equipment		23,388	
Total Other Social, Cultural, and Recreational		<u>23,388</u>	
	\$		<u>186,446</u>
Total Other General Government Special Revenue Fund	\$		186,446

ANDERSON COUNTY, TENNESSEE
 Schedule of Revenues, Expenditures, and Changes
 in Fund Balance - Actual and Budget
 Other General Government Special Revenue Fund
 For the Year Ended June 30, 2025

	Actual	Budgeted Amounts		Variance with Final Budget - Positive (Negative)
		Original	Final	
Revenues				
Licenses and Permits	\$ 115,039	\$ 146,000	\$ 146,000	\$ (30,961)
Charges for Current Services	37,000	37,000	37,000	0
Other Local Revenues	723	400	400	323
Total Revenues	\$ 152,762	\$ 183,400	\$ 183,400	\$ (30,638)
Expenditures				
Social, Cultural, and Recreational Services				
Other Social, Cultural, and Recreational				
Total Expenditures	\$ 186,446	\$ 197,488	\$ 197,488	\$ 11,042
Excess (Deficiency) of Revenues Over Expenditures	\$ (33,684)	\$ (14,088)	\$ (14,088)	\$ (19,596)
Other Financing Sources (Uses)				
Transfers Out	\$ (800)	0	(800)	0
Total Other Financing Sources	\$ (800)	0	(800)	0
Net Change in Fund Balance	\$ (34,484)	\$ (14,088)	\$ (14,888)	\$ (19,596)
Fund Balance, July 1, 2024	69,202	63,000	63,000	6,202
Fund Balance, June 30, 2025	\$ 34,718	\$ 48,912	\$ 48,112	\$ (13,394)

SECC

County Technical
Assistance Service

INSTITUTE for PUBLIC SERVICE

[Home](#) - [News](#) - Reappraisal Options Expanded for County Assessors

Reappraisal Options Expanded for County Assessors

News Date 11/06/2025

During the month of October, county assessors from across the state met with TNAAO, the State Division of Property Assessments, and CTAS to discuss more frequent reappraisals and some of the options that have now become available. Over the last two years, the reappraisal statute (T.C.A § 67-5-1601) was expanded to allow more options in certain circumstances. Here are some of those new options:

- Allows the assessor to submit a reappraisal plan to the State Board of Equalization for consideration that is less than the traditional 4-, 5-, or 6-year options if it has the same effect.
- Allows decoupling of the visual review process if it does not exceed 4 years. In cases where a 2-, 3-, or 4- reappraisal option is made, the assessor would still have 4 years to complete the visual review of all the parcels in the county.
- If the reappraisal plan is 4 years or less, allows value updating with or without indexing. Indexing is accomplished by extracting a factor from properties that have sold and applying that factor to all the properties within that specific market to bring their value back in line with current market value.

Much of what has historically taken place does not change with the newly expanded options. For example, the assessor is still responsible for determining the reappraisal cycle and preparing the reappraisal plan for submission to the county mayor and the county legislative body for review. A current reappraisal plan can be modified mid-cycle in some cases and last, but not least, all value updating whether through a countywide reappraisal or indexing will trigger a new certified tax rate calculation.

In many cases, the expanded reappraisal options provide a remedy that will prevent an equalization ratio from being applied to personal property and public utility assessments. For those that move from a 6- or 5-year reappraisal cycle to a 4- or 3-year reappraisal cycle it will automatically remove at least one equalization ratio. Those that include indexing in their plan can remove all equalization ratios. This very action will eliminate the reduction of personal property and public utility assessments due to equalization, increase property tax revenues, and protect Tax Relief payments received by elderly and veteran homeowners.

Communication between the assessor, mayor, and county legislative body is vitally important when considering more frequent reappraisals and indexing. Pursuing the expanded reappraisal options may require an additional financial investment in the assessor's office. This should not be a deterrent because in most, if not all cases, the investment will be substantially less than the revenue impact created by equalization ratios.

For more information on reappraisal options contact your CTAS Property Assessment Consultant.

Contact Us

University of Tennessee County Technical
Assistance Service | CTAS
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