



## BUDGET COMMITTEE AGENDA

February 05, 2026, at 4:00 PM, Room 312

1. Appearance of Citizens
2. Approval of Agenda
3. Contracts with Legal Approval
  - A. **Canon, Juvenile Court, Contracts #26-0089 & 23-0090** – Two five-year copier rental agreements. Cost is \$13.88/month and per copy fees (\$0.0219 per copy).
  - B. **State and Local Tax Advisors, Property Assessor, Contract #26-0092** – State Mandated Audit Program for FY 2027.
4. Contracts Pending Legal Approval
  - A. **Skilled Services, Health Department, Contract #26-0058A1** – Amendment to add additional construction to the Health Department renovations project in the amount of \$150,000 as provided by a grant increase.
  - B. **State of Tennessee, Department of Health, Health Department, Contract #23-0088 A2** – Amends the Health Department Capital Investment Grant to increase amount from \$349,000 to \$849,000.
  - C. **NuCycle, County Clerk, Contract #26-0095** – Five-year copier rental agreement. Cost is \$66.41/month and per copy fees (\$0.025 per copy if over allotted monthly 1,500 copies).
  - D. **TDEC, Office of the Mayor, Contract #26-0097** – Four-year grant in the amount of \$327,450 for Lost Bottom Park.

## 5. Capital Asset Surplus Request

Description	Department	Condition	Starting Bid
2017 Ford Explorer	Sheriff	Operable	\$500
2017 Ford Explorer	Sheriff	Operable	\$500
2014 Ford Explorer	Sheriff	Operable	\$500

## 6. Capital Assets Sold – Informational Only

Description	Department	Condition	Starting Bid	Winning Bid
2006 Dodge Durango	Sheriff	Totaled, scrap only	\$100	\$1650.00
2009 Crown Victoria	Sheriff	Operable	\$500	\$3325

7. Cash and Fund Balance Report, etc. .... Robby Holbrook
8. Consent Agenda..Transfers, not requiring Commission approval (1-3A)
9. AC Schools / Marcus Bullock .....Appropriation & Transfer (4-5)
- 10.General Fund/Mayor Frank ..... Appropriation (6)
- 11.Sheriff/Russell Barker..... Appropriation (7)
- 12.EMS/Nathan Sweet..... Appropriation (8)
- 13.Highway/Gary Long.....Appropriations (9-10)
- 14.Clerk & Master/Hal Cousins ..... Appropriation (11)
- 15.Finance/Robby Holbrook .....Appropriations (12-15)

SECTIONS:

- Grant Application/Family Justice Center ..... (A)
- Firewall Infrastructure/IT ..... (B)
- Unfinished Business/Sheriff Department Salaries ..... (C)  
(Chairman Vowell has requested this item to be first on the agenda)
- New Business.....(D)

**ANDERSON COUNTY GOVERNMENT  
CASH AND FUND BALANCE REPORT  
January 31, 2026**

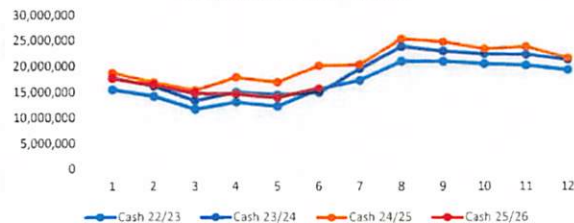
FUND	DESCRIPTION	NON-SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH
101	General Fund	\$ -	\$ 1,182,365	\$ 263,951	\$ 1,587,354	\$ 11,611,686 *	\$ 14,645,356	
115	Library Fund	\$ -	\$ 181,320		\$ -	\$ -	\$ 181,320	
116	Solid Waste/Sanitation Fund	\$ -	\$ 703,936	\$ 17,726	\$ -	\$ -	\$ 721,662	
120	Opioid Abatement			\$ 797,504			\$ 797,504	
121	American Rescue Plan							
122	Drug Control Fund	\$ -	\$ 139,101	\$ 8,754	\$ -	\$ -	\$ 147,855	
127	Channel 95 Fund	\$ -	\$ -	\$ -	\$ 21,056	\$ -	\$ 21,056	
128	Tourism Fund	\$ -	\$ 788,306	\$ -	\$ 101,440	\$ -	\$ 889,746	
131	Highway Fund	\$ 47,550	\$ 269,737	\$ 2,387,633	\$ -	\$ -	\$ 3,582,370	
141	General Purpose School Fund	\$ -	\$ -	\$ 11,908,433	\$ -	\$ -	\$ 11,908,433	
143	Central Cafeteria	\$ 112,744	\$ 4,328,986	\$ -	\$ -	\$ -	\$ 4,328,986	
151	General Debt Service Fund	\$ -	\$ 872,902	\$ -	\$ -	\$ -	\$ 872,902	
152	Rural Debt Service Fund	\$ -	\$ 587,730	\$ -	\$ -	\$ -	\$ 587,730	
156	Education Debt Service Fund	\$ -	\$ 96,991	\$ -	\$ -	\$ -	\$ 96,991	
171	Capital Projects Fund	\$ -	\$ 58,600	\$ -	\$ -	\$ -	\$ 58,600	
177	Education Capital Projects Fund		\$ 64,899	\$ -	\$ -	\$ -	\$ 64,899	
263	Employee Benefit Fund	\$ 27,936	\$ -	\$ -	\$ 821,748	\$ -	\$ 821,748	\$ 1,411,144
		\$ 188,230	\$ 9,274,873	\$ 15,384,001	\$ 2,531,598	\$ 11,611,686	\$ 39,727,158	\$ 1,411,144

\* General Unassigned Fund Balance limit of \$8M requiring 2/3 (11) votes for budget amendments.

**Cash Trends  
January**

Cash 21/22	15,870,096
Cash 22/23	17,197,688
Cash 23/24	19,384,181
Cash 24/25	20,373,626
Cash 25/26	

**General Fund Cash Trends**



\* Cash will not be available until the meeting Thursday

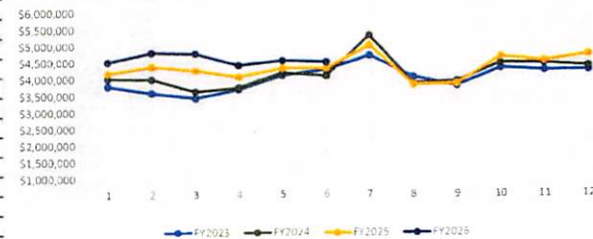


## Copy of Local Option Sales Tax - Net Breakdown by FY

FY2025	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	+/-
July	\$491,168.50	\$930,859.52	\$108,725.51	\$44,448.53	\$2,411,025.21	\$124,410.32	\$66,990.18	\$4,177,627.77	4.2%
August	\$511,851.31	\$800,787.50	\$101,851.85	\$47,875.06	\$2,774,632.51	\$124,698.62	\$15,001.64	\$4,376,662.49	9.7%
September	\$512,025.95	\$802,463.06	\$101,803.19	\$46,608.41	\$2,597,731.30	\$137,204.98	\$52,173.02	\$4,250,009.91	17.3%
October	\$497,462.45	\$887,229.76	\$100,691.60	\$41,831.66	\$2,353,123.16	\$126,512.93	\$63,185.12	\$4,070,036.68	8.9%
November	\$506,343.21	\$953,771.87	\$99,110.32	\$48,467.91	\$2,527,615.95	\$126,803.66	\$47,951.78	\$4,310,064.70	3.4%
December	\$507,665.20	\$971,899.48	\$105,362.12	\$40,481.03	\$2,490,047.05	\$136,616.12	\$46,588.25	\$4,298,659.25	5.6%
January	\$602,686.44	\$1,051,538.71	\$115,188.16	\$53,396.68	\$2,981,517.91	\$134,690.93	\$65,305.67	\$5,004,324.50	-5.5%
February	\$454,113.16	\$873,735.49	\$90,892.13	\$36,505.29	\$2,178,194.50	\$125,295.15	\$51,888.55	\$3,810,624.27	-1.1%
March	\$454,042.03	\$831,939.65	\$84,925.57	\$36,233.61	\$2,260,444.64	\$115,754.23	\$47,288.01	\$3,830,627.14	-2.1%
April	\$553,490.99	\$957,685.24	\$105,129.31	\$46,031.00	\$2,816,318.47	\$125,009.35	\$34,833.56	\$4,638,497.92	4.4%
May	\$557,524.13	\$964,901.26	\$100,437.63	\$42,535.44	\$2,632,140.41	\$133,489.15	\$80,207.03	\$4,511,235.05	1.7%
June	\$560,683.20	\$1,046,259.14	\$103,912.07	\$44,201.70	\$2,756,562.11	\$130,311.67	\$56,019.68	\$4,697,949.57	8.1%
Totals	\$6,209,056.57	\$11,073,070.68	\$1,218,029.46	\$528,616.32	\$30,779,353.22	\$1,540,797.11	\$627,432.49	\$51,976,319.25	4.2%
FY2026	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	+/-
July	\$507,648.99	\$978,010.26	\$103,015.61	\$47,199.51	\$2,685,169.88	\$128,128.33	\$64,001.18	\$4,513,173.76	8.0%
August	\$551,353.91	\$1,006,909.31	\$105,299.07	\$46,667.94	\$2,941,555.02	\$127,918.15	\$19,038.15	\$4,798,741.55	9.6%
September	\$544,006.51	\$987,949.30	\$99,955.24	\$44,455.23	\$2,919,298.05	\$137,201.46	\$30,527.34	\$4,763,393.13	12.1%
October	\$611,382.00	\$927,031.25	\$100,382.46	\$47,428.45	\$2,556,417.96	\$133,076.18	\$27,730.35	\$4,403,448.65	8.2%
November	\$547,668.76	\$993,116.16	\$92,120.31	\$43,525.04	\$2,697,182.84	\$127,783.95	\$30,294.87	\$4,531,691.93	5.1%
December	\$630,239.61	\$1,020,056.12	\$98,438.40	\$60,473.20	\$2,510,022.84	\$126,380.12	\$38,475.82	\$4,484,086.11	4.3%
January									
February									
March									
April									
May									
June									
Totals	\$3,392,299.78	\$5,913,072.40	\$599,211.09	\$289,749.37	\$16,309,646.59	\$790,488.19	\$210,067.71	\$27,494,535.13	

8.16%  
24.14%

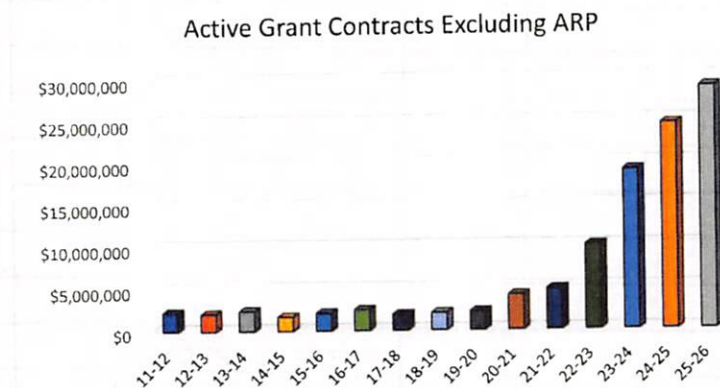
Local Option Sales Tax - Total Net Collections



## 2025-2026 Grant Inventory for Anderson County Government

Account Codes (101 unless specified)	Department	Description	Amount of Grant	Amnt of matching funds	Grant begin date	Grant end Date	Fed thru State	State	Fed Direct	Grantor	Indirect Cost Recovery	
53330	Anderson County Drug Court	TN Certified Recovery Court (TCRCP)	\$ 133,500	\$ -	7/1/2025	6/30/2026		\$ 133,500		TDHMSAS	\$ 8,260	
53600-FJC	District Attorney's Office	Family Just ce Center	\$ 200,000		7/1/2025	6/30/2026	\$ 200,000	-		OCJP/VOCA	\$ 3,685	
53600-VOCA	District Attorney's Office	Victim's Coordinator Grant (VOCA)	\$ 95,350	\$ -	7/1/2025	6/30/2026	\$ 76,280	\$ 19,070		OCJP/VOCA	\$ 11,850	
363-53600-CTF01	District Attorney's Office	JAG - 7th CTF	\$ 225,000	\$ -	7/1/2025	6/30/2028	\$ 225,000	\$ -	\$ -	OCJP		
55130-131-EMST1	EMS	EMS Training Supplement	\$ 28,800	\$ 2,203	12/31/2024	6/30/2025	\$ -	\$ 28,800		TDH		
58190-706-ARC	EMS	EMS Training Facility	\$ 857,840	\$ 857,841	10/1/2024	12/31/2027	\$ 857,840	\$ -		TEMA/DHS		
54410-499-DHS	Emergency Management	Homeland Security Grant 2024	\$ 28,250		9/1/2023	4/30/2026	\$ 28,250			TEMA/DHS		
54410-706-EOC	Emergency Management	Emergency Operations Center	\$ 2,942,940	\$ 980,980	9/1/2024	4/30/2027	\$ 2,942,940	\$ -		TEMA/DHS		
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2023	\$ 32,024	\$ 32,024	10/1/2023	9/30/2025	\$ 32,024			TEMA		
54410-499-DOE	Emergency Management	Off-Site Emergency Planning and Response	\$ 21,000	\$ -	12/1/2024	11/30/2025	\$ 21,000	\$ -		TEMA/DHS		
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2024	\$ 32,024	\$ 32,024	10/1/2023	9/30/2025	\$ 32,024			TEMA		
55110-707-SPNMG	Health Department	Health Department Renovation	\$ 899,000	\$ 616,400	1/13/2023	6/30/2026		\$ 1,315,400		TDH		
55190	Health Department	Reimburse County for Contract employees Salaries	\$ 684,000	\$ -	7/1/2025	6/30/2026	\$ 181,724	\$ 502,276		TDH		
55160-2001	Health Department	Safety Net Grant for Dental	\$ 4,000,000		7/1/2025	6/30/2028		\$ 4,000,000		TDH		
55160-2001	Health Department	Safety Net Grant for Dental (Emory Valley)	\$ 4,000,000		7/1/2025	6/30/2028		\$ 4,000,000		TDH		
	Highway/Mayors Office	TDOT Old State Circle Bridge (State Run Project)	\$ 950,900				\$ 950,900			TDOT		
53500-1000	Juvenile Court	Juvenile Court State Supplement Funds	\$ 45,000.00		7/1/2024	6/30/2029		\$ 45,000		DCS		
51900-799-NWDSP	Mayors Office	TDOT Oliver Springs 1 of 2	\$ 942,020	\$ 216,580				\$ 942,020		TDOT		
51900-799-NWDSP	Mayors Office	TDOT Oliver Springs 2 of 2	\$ 711,396	\$ 177,849			\$ 711,396			TDOT		
171-91150-FLAP1	Mayors Office	Gibbs Ferry Park (FLAP Grant)	\$ 1,860,000	\$ 201,400					\$ 1,860,000	USDOT		
58190-FIG	Mayors Office	CDBG Food Insecurity	\$ 194,000		12/15/2023	3/31/2026	\$ 194,000			CDBG		
91170-791-CDBG1	Mayor's Office	CDBG Waterlines	\$ 523,207	\$ 107,163	10/15/2020	10/14/2025	\$ 523,207			TDCE/CDBG		
58190-ARPBR	Mayor's Office	Broadband Accessibility Grant (BRC)	\$ 100,000		7/1/2024	12/31/2026	\$ 100,000			TNECO		
58190-BRAG1	Mayors Office	Brownfield Identification Grant	\$ 20,000	\$ -	8/1/2024	7/31/2025	\$ -	\$ 20,000	\$ -	TDEC		
56300-TCAD1	Mayors Office	Senior Center Grant (Vehicle)	\$ 45,000	\$ -	11/1/2024	3/31/2026	\$ -	\$ 45,000	\$ -	TNDDA		
58190-BRAG2	Mayors Office	ORHA Brownfield Identification Grant	\$ 100,000	\$ -	8/1/2024	7/31/2026	\$ -	\$ 100,000	\$ -	TDEC		
55120-399-ANML1	Mayors Office	Animal Friendly - Spay/Neuter	\$ 1,200		8/1/2025	6/30/2026		\$ 1,200		TDA		
171-91401-TDEC1	Mayors Office/ACWA	Water Infrastructure Investment Plan (WIIP)	\$ 3,795,149	\$ 379,515	3/3/2021	9/30/2026	\$ 3,795,149	\$ -		TDEC		
51900-ORRCA	Mayors Office/ORRCA	Oak Ridge Reservation Community Alliance	\$ 797,090	\$ -	4/15/2024	6/30/2028	\$ 797,090	\$ -		TDEC		
101-56300	Mayor's Office/Office on Aging	Office on Aging and Senior Center	\$ 196,181	\$ 28,420	7/1/2024	6/30/2026	\$ 166,419	\$ 29,762		ETHRA/ETAAAD		
53310-399-AEM1	Mayor's Office/Gen Sessions	Alternate Electronic Monitoring	\$ 13,005	\$ 13,005	10/21/2024	6/30/2026		\$ 13,005		OCJP		
56300-499	Mayor's Office/Senior Center	Senior Center Sound Panels	\$ 48,000	\$ -	11/1/2025	3/31/2027	\$ -	\$ 48,000		TNDDA		
	Norris Library	TOP Grant	\$ 1,341	\$ 70	7/1/2025	6/30/2026		\$ 1,341		TSLA		
54230-EBP1	Sheriff's Department	Evidenced Based Programming (EBP)	\$ 317,141		5/15/2023	6/30/2027		\$ 317,141		OCJP		
54110-188-SORR1	Sheriff's Department	Sheriff's Office Recruitment and Retention	\$ 200,000		6/30/2023	3/7/2029		\$ 200,000		TDCl		
54110-9007	Sheriff's Department	Governor's Highway Safety Grant	\$ 23,800	\$ -	10/1/2024	9/30/2025	\$ 23,800	-		TDShS/ NHSTA		
54210-SMHT4	Sheriff's Department	Mental Health Transport	\$ 290,270	\$ -	7/1/2025	6/30/2026		\$ 290,270		OCJP		
54110-170	Sheriff's Department	SRO Grant	\$ 1,275,000		7/1/2025	6/30/2026		\$ 1,275,000		TDHS		
54110-9007	Sheriff's Department	Traffic Safety Enforcement and Education	\$ 27,200	\$ -	10/1/2025	9/30/2026	\$ 27,200	\$ -	\$ -	TDShS/ NHSTA		
128-58110-ARPA	Tourism	Tourism ARPA	\$ 326,715		12/1/2021	11/30/2026	\$ 326,715			TDOT		
128-58110	Tourism	Tourism Marketing Grant	\$ 30,000	\$ 30,000	7/1/2025	6/30/2026		\$ 30,000		TDOT		
128-58110-799-TEGLB	Tourism	Tourism Enhancement Grant - Lost Bottom Park	\$ 49,000	\$ 21,000	7/1/2025	6/30/2027	\$ -	\$ 49,000	\$ -	TDOT		
54710-790-EMSE2	EMS	EMS Equipment Grant	\$ 30,303	\$ -	7/1/2025	6/30/2026	\$ -	\$ 30,303		TDH		
116-55739	Mayors Office/Solid Waste	Litter Grant (Pick-Up & Prevention Education)	\$ 52,100	\$ -	7/1/2025	6/30/2026		\$ 52,100		TDOT		
<b>Total</b>												
<b>Current Year Grants</b>								<b>\$12,212,957</b>	<b>\$13,488,188</b>	<b>\$ 1,860,000</b>	<b>\$ 27,551,145</b>	<b>\$ 23,795</b>
<b>Prior Year Grants</b>								<b>\$12,605,736</b>	<b>\$14,456,770</b>	<b>\$ 1,860,000</b>	<b>\$ 28,922,507</b>	<b>\$ 28,845</b>

Fiscal Year	Active Grant Contracts Excluding ARP
11-12	\$2,208,720
12-13	\$2,041,578
13-14	\$2,373,529
14-15	\$1,678,907
15-16	\$2,106,966
16-17	\$2,457,789
17-18	\$1,899,144
18-19	\$2,054,596
19-20	\$2,206,092
20-21	\$4,133,659
21-22	\$4,859,860
22-23	\$10,028,871
23-24	\$19,067,927
24-25	\$24,571,546
25-26	\$28,922,507





**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

**TYPE OF AMENDMENT**

TRANSFER: ☒

APPROPRIATION: ☐

DEPARTMENT:

FROM:

**0083966**

Sheriff's Department

Kenny Sharp / Russell Barker

1/29/2026

Increase		CODE DESCRIPTION					AMOUNT
101-54110-338		Vehicle Maintenance					\$6,000.00
TOTAL							\$6,000.00

Decrease		CODE DESCRIPTION					
101-54110-425		Gasoline					\$6,000.00
TOTAL							\$6,000.00

Motion

☐ To Approve

☐ To Refer

☐ With

☐ W/O

Seconded

Motion

Detailed Justification / Explanation :

This transfer is needed to pay for vehicle maintenance on ACSO vehicles.

1

# ANDERSON COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Important Note: This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

## TYPE OF AMENDMENT

TRANSFER: ☒

APPROPRIATION: ☐

0083967

DEPARTMENT: Property Assessor

FROM: John K. Allen Jr.  
(Department Contact Person)

DATE: 1-30-26

INCREASE / DECREASE CODE:	DESCRIPTION	AMOUNT
10152300 - 348	Postal Charges	800.00
	Personal Property Accounts	
	have increased more Postage	
	is needed <u>AD</u>	

FINANCE

INCREASE / DECREASE CODE:	DESCRIPTION	AMOUNT
10152300 - 337	Maintenance Agreements	800.00

3800

Justification / Explanation:

*\*\*Please attach additional sheet if necessary for additional information.*

2





**Important Note:** this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

**TYPE OF AMENDMENT**

TRANSFER. ☒

**X**

DEPARTMENT: EMA

APPROPRIATION:

FROM: Joe Mead

0083969

## Accounting

2/2/2026

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101.54410-307-0100	Cell Phone/Pager	\$500.00
101.54410-169	Part Time	\$ 3,000.00

	TOTAL	\$3,500.00

INCREASE / <u>DECREASE</u> (circle one)	CODE DESCRIPTION	
101.54410-708	Communications Equipment	\$ 2,000.00
101.54410-719	Office Equipment	\$ 1,500.00
	TOTAL	\$ 3,500.00

3,685  
2,310

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____ Motion		

Detailed Justification / Explanation: Upgrade cell phone equipment for better service in the field. Part time: to have funds available until the end of the FY

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase) One time

Please attach additional sheet if more information is needed

3A

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**IMPORTANT NOTE:** This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: 

DEPARTMENT: Fiscal Services

FROM: Marcus Bullock

DATE: 2/1/2026

0683970

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-44990	Other Local Revenue	\$ 3,000.00
<b>Total</b>		<b>\$ 3,000.00</b>

[illegible]

Motion \_\_\_\_\_

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion \_\_\_\_\_

**Detailed Justification / Explanation :**

**Detailed Justification / Explanation:**  
Grant funds received at the district level from Battelle will be allocated and disbursed to individual schools in accordance with the specific Battelle award letters.

4

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**IMPORTANT NOTE:** This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

### TYPE OF AMENDMENT

TRANSFER: ☒*Payroll*APPROPRIATION: ☐DEPARTMENT: School NutritionFROM: RaeAnn Owens**0033971**DATE: 1/23/2026

INCREASE <input checked="" type="checkbox"/>			
DECREASE <input type="checkbox"/>		CODE DESCRIPTION	AMOUNT
	143 73100 336	Food Service-Repair and Maintenance	\$ 27,845.00 A
	143 73100 119	Food Service-Accountants/Bookkeepers	\$ 1,000.00 B
	143 73100 204	Food Service-State Retirement	\$ 2,375.00 C
	143 73100 307-0100	Food Service-Communication-Cellular/Pager Service	\$ 1,000.00 D
	143 73100 510	Food Service-Trustee's Commission	\$ 900.00 E
		<b>Total</b>	<b>\$ 33,120.00</b>

INCREASE <input type="checkbox"/>			
DECREASE <input checked="" type="checkbox"/>		CODE DESCRIPTION	AMOUNT
	143 73100 207	Food Service-Medical Insurance	\$ 20,320.00 F <i>112,210</i>
	143 73100 306	Food Service-Bank Charges	\$ 1,800.00 G <i>2403</i>
	143 73100 307	Food Service - Communication	\$ 2,000.00 H <i>3441</i>
	143 73100 435	Food Service-Office Supplies	\$ 4,000.00 I <i>5920</i>
	143 73100 709	Food Service-Data Processing Equipment	\$ 5,000.00 J <i>7455</i>
		<b>Total</b>	<b>\$ 33,120.00</b>

Motion _____	
<input type="checkbox"/> To Approve	
<input type="checkbox"/> To Refer	
<input type="checkbox"/> With	<input type="checkbox"/> W/O
Seconded Motion _____	

Detailed Justification / Explanation : \_\_\_\_\_

A-E: Increase based on the projected needs for the remainder of the of the school year.

F-J: Decrease based on the projected needs for the remainder of the school year.

5



**TYPE OF AMENDMENT**

0033972

Mayor Frank

1/27/26

[illegible]

*Please attach additional sheet if more information is needed*



**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

**TYPE OF AMENDMENT**

TRANSFER: ☐

APPROPRIATION: ☒

DEPARTMENT:

FROM:

0033973

Sheriff's Department

Zach Allen / Russell Barker

1/28/2026

Increase	CODE DESCRIPTION	AMOUNT
101-43170-DFWRP	Work Release Charges for Board-	\$15,000.00
	Detention Facility Work Release Program	
	TOTAL	\$15,000.00

24,415  
To date

Increase	CODE DESCRIPTION	
101-54210-399-DFWRP	Contracts Private Agencies	\$10,000.00
101-54210-499-DFWRP	Other Supplies	\$5,000.00
	TOTAL	\$15,000.00

Motion

☐ To Approve

☐ To Refer

☐ With

☐ W/O

Seconded

Motion

Detailed Justification / Explanation :

This is appropriation is to pay for GPS monitoring and misc supplies for work release inmates

7

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: ☒

DEPARTMENT:

Emergency Medical Services

FROM: Nathan Sweet

0033974

January 30, 2026

INCREASE	CODE DESCRIPTION	AMOUNT
101-46980-TRMT2	TNRMT Grant	\$ 2,151.00
		\$ 2,151.00

2/5/  
Received

INCREASE	CODE DESCRIPTION	
101-55130-790-TNRMT2	Other Equipment - TNRMT2	\$ 2,151.00
		\$ 2,151.00

Detailed Justification / Explanation :

Received safety grant from Tennessee Risk Management Trust for the purchase of a training manikin to use in our in-house Injury Prevention System program

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

One time amendment

8

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

DEPARTMENT:

FROM: Gary Long

0083975

131- ACHDDATE 1/29/2026

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
131-61000-435	Office Supplies	\$ 1,000.00
131-62000-351	Rental	\$ 5,000.00
131-62000-399	Other Contracted Services	\$ 25,000.00
131-63100-418	Machinery & Equipment	\$ 100,000.00
131-63100-433	Lubricants	\$ 10,000.00
Total		\$ 141,000.00

INCREASE / DECREASE (circle one)	CODE DESCR	
131-34550	Restricted for Hwy	\$ 141,000.00
Total		\$ 141,000.00

2.3m

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With	<input type="checkbox"/> W/O	
Seconded		
Motion		

Detailed Justification / Explanation

Funds moved to codes listed above to purchase oil, parts, supplies and rent equipment

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

Please attach additional sheet if more information is needed

9



## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER ☐APPROPRIATION: ☒

DEPARTMENT:

FROM:

Highway

Gary Long Road Superintendent

DATE:

1/26/26

Increase	CODE DESCRIPTION	AMOUNT
131-49700	Insurance Recovery Guardrail State Farm	\$ 5,350.00
131-49700	Insurance Recovery GuardRail Progressive	\$ 1,887.50
	TOTAL	\$ 7,237.50

<del>Decrease</del> Increase	CODE DESCRIPTION	
131-62000-399	Other Contracted Services / GuardRail Replacement	\$ 7,237.50
	TOTAL	\$ 7,237.50

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

ACHD contacting insurance companies when GuardRail is struck and destroyed. These two are Lovely Bluff and Savage Garden. Insurance money used to repair or replace destroyed rail, instead of Tax Payers \$\$'s.

If ACHD sees any destroyed, while they are driving in the county, we call and ask for an accident report from Sheriff Office. Once we receive a copy of said report, ACHD files on Insurance of person who destroyed rail.

Could Collect more if we had Sheriff Reports on all guardrail accidents

10

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER:  
DEPARTMENT: CLERK & MASTER

APPROPRIATION: X  
FROM: HAL COUSINS

0083977

DECREASE	CODE DESCRIPTION	AMOUNT
101-34520-7000	Restricted - C&M Data Processing	\$ 1,300.00
		\$72,648
	<b>Total</b>	\$ 1,300.00
<b>INCREASE</b>		
101-53400-399	Chancery Court - Other Contracted Services	\$ 1,300.00
	<b>Total</b>	\$ 1,300.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded Motion		
Detailed Justification / Explanation : Additional Funds are required for costs related to updating the Chancery Court docket display		
<b>Impact on 25/26 Budget:</b> This is a one-time increase with no impact on future budgets.		

11



**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

0083978

DEPARTMENT: Finance/Grants

FROM: Robert Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
116-55739-429	Other Waste Collections - Instructional Supplies	\$ 10,500.00
		865254
	<b>Total</b>	<b>\$ 10,500.00</b>
<b>DECREASE</b>		
116-34530	Restricted - Solid Waste	\$ 10,500.00
	<b>Total</b>	<b>\$ 10,500.00</b>

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded

Motion

Detailed Justification / Explanation :

Grant requires \$15,630 for litter prevention education.

Impact on 26/27 Budget - NO

(12)

## ATTACHMENT ONE

GRANT BUDGET				
LITTER PICKUP & PREVENTION EDUCATION				
The Grant Budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: JULY 1, 2025 END: JUNE 30, 2026				
EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup>	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT	
Salaries, Benefits & Taxes	\$16,720.00	0.00	\$16,720.00	
Professional Fee, Grant & Award <sup>2</sup>	0.00	0.00	0.00	
Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	\$19,750.00	0.00	\$19,750.00	
Travel, Conferences & Meetings	0.00	0.00	0.00	
Interest <sup>2</sup>	0.00	0.00	0.00	
Insurance	0.00	0.00	0.00	
Specific Assistance To Individuals	0.00	0.00	0.00	
Depreciation <sup>2</sup>	0.00	0.00	0.00	
Other Non-Personnel <sup>2</sup>	\$15,630.00	0.00	\$15,630.00	
Capital Purchase <sup>2</sup>	0.00	0.00	0.00	
Indirect Cost	0.00	0.00	0.00	
In-Kind Expense	0.00	0.00	0.00	
GRAND TOTAL	\$52,100.00	0.00	\$52,100.00	

<sup>1</sup> Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.in.gov/generalservices/procurement/central-procurement-office-cpo-library.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

ATTACHMENT ONE

GRANT BUDGET LINE-ITEM DETAIL:

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Required litter prevention education amount.	\$15,630.00
<b>TOTAL</b>	<b>\$15,630.00</b>

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robert Holbrook

0083879

INCREASE	CODE DESCRIPTION	AMOUNT
101-54410-706-EOC	Emergency Operations Center Grant	\$ 5,100.00
	<b>Total</b>	<b>\$ 5,100.00</b>
<b>INCREASE</b>		
101-47590-EOC	Other Fed thru State - EOC FEMA Grant	\$ 5,100.00
	<b>Total</b>	<b>\$ 5,100.00</b>
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion _____		
Detailed Justification / Explanation :		
Additional revenue to pay for subsurface exploration for construction of EOC building		
Impact on 26/27 Budget - NO		

13



**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robert Holbrook

0083979

INCREASE	CODE DESCRIPTION	AMOUNT
101-54310-307	Communication	\$ 3,000.00
	<b>Total</b>	<b>\$ 3,000.00</b>
<b>DECREASE</b>		
101-39000	Unassigned	\$ 3,000.00
	<b>Total</b>	<b>\$ 3,000.00</b>

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded \_\_\_\_\_

Motion

Detailed Justification / Explanation :

A communications code is being established for use with the Fire Marshall to support effective emergency coordination.

Impact on 26/27 Budget - YES

14

Please attach additional sheet if more information is needed



**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

9043080

DEPARTMENT: Finance

FROM: Robert Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-34785	Assigned for Capital Projects	\$ 255,068.00
	<b>Total</b>	<b>\$ 255,068.00</b>
<b>DECREASE</b>		
101-39000	Unassigned	\$ 255,068.00
	<b>Total</b>	<b>\$ 255,068.00</b>

Motion

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded \_\_\_\_\_

Motion \_\_\_\_\_

Detailed Justification / Explanation :

In December 2021, Commission approved a motion to annually dedicate 20% of the General Fund rollover at fiscal year end. This policy was updated in November of this year to increase the dedication to 30%.

For the current fiscal year, the General Fund rollover totaled \$850,228. Applying the updated 30% dedication results in an allocation of \$255,068.

Impact on 26/27 Budget - NO

15

Please attach additional sheet if more information is needed

ANDERSON County Government Grant Pre-Application Notification Form	
Department/Office/Agency Applying for Grant: <b>FJC/DA's Office</b>	Application Deadline: TBD
Fund Source Type (i.e. State-Direct, Federal thru State, Federal-Direct, Other): Federal through State	
Funding Agency Name: Office of Criminal Justice Programs	
Grant/Program Title: Anderson County Family Justice Center	
Grant Period Begins: July 1, 2026	
Grant Period Ends: June 30, 2029	
Total Grant Project Costs: \$ 409,925	
Grant Amount Provided by Funding Agency: \$ 409,925	
Is a County Match Required? (Yes/No): No    Cash <input type="checkbox"/> or In-Kind <input type="checkbox"/> or Both <input type="checkbox"/>	
County Matching Amount Required: \$ NA	
Grant Revenue Type (Advance Payment or Reimbursement): Reimbursement	
Indirect Cost Availability (Yes/No): Yes	
Purpose of Grant: To maintain the operation of the Anderson County Family Justice Center. These funds will continue to fund the Center's operations, services, staffing expenses (minus that of the Director), and other expenses that arise. This grant will add two new positions and allow for 15% de minimus.	
Person Responsible for Grant Program Management (Program Manager): FJC Executive Director/DA's Office	
Person Responsible for Approving Allowable Costs: Executive Director and ACG Grant Coordinator	
Person Responsible for Requesting Revenue Claims: ACG Grant Coordinator	
Post Grant Obligations(Yes/No): No	
Post Grant Obligation Information (ongoing staffing, programing, maintenance, etc.):	
Grant Requirements for Equipment, Ownership & Insurance: Grant covers all expenses associated with this category.	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.: Grant covers all expenses associated with this Category.	
Grant Requirements for Contracted Services: N/A	
Will this grant add Value to Anderson County Fixed Assets? (Yes/ No): No	
Will this grant add Expense to Anderson County's Insurance Expense? (Yes/No): No- fees are covered in grant.	
Funding Agency Contact Information	
Contact Name/Title	Office of Criminal Justice Programs: Claire Wisely, Senior Project Manager Specialist
Phone	615-253-2742
Email	Claire.wisely@TN.gov
Submitting Department Head Signature: <i>Melissa F. H. H.</i>	Date: 1/21/2026
Grant Coordinator Signature: <i>[Signature]</i>	Date: 1/21/2026

SECA



## Memorandum

**TO:** Budget Committee

**FROM:** Brian S. Young, IT Director

**DATE:** 1/9/2026

**SUBJECT:** Urgent Request for Emergency Replacement of Firewall Infrastructure

### Committee Members,

I am writing to formally request the immediate replacement of our County's firewall infrastructure. Our current Cisco ASA 5500 devices, located at the **Courthouse**, the **Jolley Building**, and the **Jail Facility**, were installed in 2014 and are now 12 years old.

These devices have reached a critical "End of Life" stage and are susceptible to a recently identified vulnerability. If exploited, this flaw could provide external actors with a direct pathway into our private network, putting all County data and systems at high risk.

Due to the severity of this security threat, I have consulted with Robby and the Mayor. We have determined that this replacement cannot wait for the next regular fiscal budget cycle. I am requesting authorization to proceed with the acquisition and installation of modern security appliances as soon as possible to mitigate this heightened risk to our infrastructure.

I am available to answer any questions or provide further technical documentation regarding this request.

Respectfully,

**Brian S. Young** IT Director

Anderson County Government

SFC B





Your Information Technology Partner

We have prepared a quote for you

**NCPA 01-169 Cisco Firewall for Jolley, Courthouse & Jail**

Quote # 009138  
Version 2

Prepared for:

**Anderson County**

Brian Young  
it@andersoncountyttn.gov

SEC B

P.O. Box 8456  
Gray, TN 37615  
www.bcti.com  
423-283-0543



Your Information Technology Partner

## Hardware

Description		NCPA DNE	Price	Qty	Ext. Price
Cisco Firepower 1150 NGFW Appliance, 1U		\$17,973.63	\$8,371.73	3	\$25,115.19
Cisco SOLN SUPP 8X5XNBD Cisco Firepower 1150 NGFW Appliance, 1U-36 Months		\$6,009.36	\$5,248.27	3	\$15,744.81
Cisco FPR1150 Threat Defense Threat Protection 36 Months		\$9,343.03	\$4,693.51	3	\$14,080.53
Cisco Firepower Management Center, (VMWare) for 10 devices		\$3,670.10	\$1,942.38	1	\$1,942.38
Cisco ENH SW Firepower Mana		\$2,643.06	\$2,308.32	1	\$2,308.32
Note: Cisco Firepower Management Center requires one or more physical hosts with adequate resources and licensing for VMware or Hyper-V. This will need to be provided or purchased separately.					
Subtotal:					\$59,191.23

SEC B



P.O. Box 8456  
 Gray, TN 37615  
 www.bcti.com  
 423-283-0543



Your Information Technology Partner

## NCPA 01-169 Cisco Firewall for Jolley, Courthouse & Jail



Prepared by:  
**BCTI**  
 Cyndee Purdy-Godsey  
 423-283-0543  
 cpurdy-godsey@bcti.com

Prepared for:  
**Anderson County**  
 100 N Main Street  
 Room 209a  
 Clinton, TN 37716-3623  
 Brian Young  
 (865) 806-9459  
 it@andersoncountyttn.gov

Quote Information:  
**Quote #: 009138**  
 Version: 2  
 Delivery Date: 12/31/2025  
 Expiration Date: 01/28/2026

### Quote Summary

Description	Amount
Hardware	\$59,191.23
Total: <b>\$59,191.23</b>	

NOTE: Unless otherwise stated pricing includes shipping and delivery to customer site. Pricing does not include sales tax. Organizations exempt from sales tax must provide a copy of their exemption certificate. A minimum of 75% down payment is required for all orders. Pricing for labor is tiered and based on the skills required to perform the work. Tier pricing ranges from \$138.75 to \$277.50/hr weekdays (8:00am-5:00pm), weekends and after business hours are billed at 1.5 times, holidays at 2 times, unless otherwise noted. Service, travel, and remote support will be billed in 15 min increments with a one hour minimum for onsite service. This quote is confidential and not to be shared, copied, or distributed outside the organization named on this quote. Pricing is valid until the quote expiration date. Expired products are subject to additional reinstatement fees.

BCTI

Anderson County

Signature:

Signature:

Name:

Cyndee Purdy-Godsey

Name:

Brian Young

Title:

Account Executive

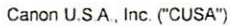
Date:

Date:

12/31/2025

SECB



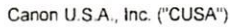


**Issued Pursuant to the Terms and Conditions of**

QUOTE AND 60 MO RENTAL ORDER DOCUMENT

**Email:**

James W. Brooks 01-08-2026  
James W. Brooks  
Anderson County Law Director



James W. Brooks 01-08-2026  
Anderson County Law Director

26-0092

**CONTRACT**

**BETWEEN ANDERSON COUNTY, TENNESSEE**

**AND**

**STATE AND LOCAL TAX ADVISORS, LLC**

---

This agreement is made and entered by and between Anderson County, hereinafter referred to as "County" and State and Local Tax Advisors, LLC, hereinafter referred to as "Contractor", effective January 1<sup>st</sup>, 2026.

The Contractor's address is:

State and Local Tax Advisors, LLC  
448 N Cedar Bluff Rd, #245  
Knoxville, TN 37923

Contractor agrees to provide services to the County in the form of audits and discovery of unreported and under-reported Business Personal Property and training of designated appraisal staff. Said services are further defined in the "Scope of Services" Section.

**SPECIAL PROVISIONS**

Whereas the County is a political subdivision of the State of Tennessee;

and whereas the Contractor is engaged in the business of providing audit and compliance review services regarding the listing and assessment of Business Personal Property as provided by Tennessee Law and regulatory requirements;

and whereas the above primarily involves dealing with property tax laws and regulations which are administered by Local and State taxing officials including the County Assessor of Property;

and whereas the Contractor desires to enter into this Agreement to provide services regarding statutory requirements, governmental relations, and administrative agency consulting, as well as contacts with various elements of local governments and businesses sharing a common interest in Business Personal Property listing and assessment compliance and equitable taxation.



## SCOPE OF SERVICES

The Contractor will perform under the direction of the Assessor of Property and is required to perform the following tasks and services:

- As directed by the Assessor of Property may, travel to location where the records for the parcel under audit are maintained, conduct on-site audits of businesses and perform other field work as may be required to document the accuracy of returns. Audits must verify office and production equipment, leasehold improvements, inventories (raw materials and supplies), and other assets for ad valorem tax returns.

The Contractor will perform the following in connection with audits:

- Planning taxpayer notification and audit screening, examination of accounting records and tax documents, preparation and presentation of audit results with the County and with audited companies.
- As directed, drafting notices of deficiency, correspondence, or other documents associated with audit findings. Although the County shall provide the stationery, the Contractor will be responsible for the preparation of written correspondence with the taxpayers.
- Making presentations to County officials and others as requested and approved by the County; also serving on behalf of the County as an expert witness in tax related litigation, or before administrative appeal bodies.
- As requested, offering plans and recommendations for changes in procedures, with the objective of improving compliance by the business community.

Contractor will maintain records relative to the status of each taxpayer assigned by the Assessor of Property for audit. Contractor will provide the Assessor with progress as requested. These management reports may include graphical presentations of audit results, audits in process, audit issues, and recommendations for compliance improvement for tax filers.

Upon request, Contractor agrees to provide training to designated employees of the County as to all aspects of the services provided by the Contractor. Any designee of the County may accompany Contractor on any audit, provided the County shall be responsible for the travel-related expenses of such designee.

Contractor agrees to comply with provisions of the Tennessee statutes in connection with the confidentiality of records including all official records and the records of the taxpayer. The Contractor shall hold the County harmless for any liability which may result from an action involving the Contractor, its employees, or its agents regarding confidentiality of records or other information acquired from the taxpayer or taxpayer's agent.

The County agrees to the following:

- Planning and project administration shall remain under the overall control of the Assessor of Property's office. Actual audits shall be performed in conjunction with county staff, who may participate in or direct the audits on selected accounts. Audit schedules, final selection of businesses for audit, audit scope, and other aspects of the program shall remain under the control of the Assessor of Property.
- Provide copies of Personal Property Listings, as well as any supplemental schedules to Contractor for each parcel / year scheduled for audit; and/or guarantee Contractor has remote access to print PRCs from the County computerized tax roll.
- Provide Contractor with County Letterhead which will be used solely for correspondence in connection with implementing the agreed upon audit services, if the County would like the Contractor to print correspondence on their behalf. All printed correspondence will be forwarded back to the County for review, signature and mailing.
- The County further agrees to be available as needed for consultation to properly implement and conduct the audit program.
- The County shall be responsible for all costs of litigation, including legal counsel, should such be necessary, involving appeals, whether judicial or administrative, resulting from audits; however, contractor shall assist County in defending the audit on appeal, including testifying as an expert witness, at no additional charge.

## **PAYMENT TERMS AND CONDITIONS**

In consideration of the above described services, the County agrees to pay fees to the Contractor according to the following:

- (1) Contractor's fees for service provided to the County, in accordance with the provisions of this agreement, are based on a per-audit fee depending on the size of the account assigned for audit. Sizes of accounts shall be determined based on the largest value of the years within the audit scope as reflected on the records of the Assessor of Property before the audit is performed. If special circumstances arise, such as an account with no pre-audit tax roll value, the fee may be negotiated prior to audit commencement.

Fees shall be determined as follows:

Field Audits (defined): Includes the audit of any account assigned by the County requiring a comprehensive review of the taxpayer's accounting records. Field Audits will be performed on all accounts assigned and will be based on each account's property as follows:

<b>CONTRACTOR'S FEE SCHEDULE</b>	
<i>Accounts with a \$50,000 or less value will be gladly quoted upon request.</i>	
<b>PERSONAL PROPERTY VALUE PER ACCOUNT RANGE</b>	<b>RATE PER ACCOUNT</b>
\$50,001 to \$250,000	\$440
\$250,001 to \$500,000	\$600
\$500,001 to \$1,000,000	\$810
\$1,000,001 to \$4,000,000	\$1,625
\$4,000,001 to \$10,000,000	\$4,085
\$10,000,001 to 20,000,000	\$5,000
\$20,000,001 and above	**

\*\*The fee on accounts with an appraised value over 20 million dollars will be \$5,000, plus \$1,000 for each additional \$10 million in value, rounded to the nearest thousand, with a cap of \$15,000.

NOTE: This fee schedule has not changed from the previous years agreed upon fees (2025 audit program)

- (2) Unless otherwise provided for in this agreement, the above fees include all costs associated with the Contractor's performance of services including, but not limited to, travel, food, lodging, mileage, salaries, employee benefits, and assisting County in defending the audit findings, including testifying as an expert witness, throughout any appeals process, including, but not limited to, County and State level Proceedings whether judicial or administrative.
- (3) Audits and correspondence will be submitted to the County electronically. The County will also be provided with the Taxpayer's email address (if provided by the Taxpayer) so audit results and correspondence can be electronically sent, after County approval, from the County to the Taxpayer.
- (4) If the County prefers audit results and correspondence to be delivered in paper format the above fees will be increased by five percent (5%) to cover printing and delivery costs.
- (5) If an assigned account is subsequently canceled by the County, the Contractor will bill the County at a rate of \$90/hour for actual time spent on the audit plus any actual expenses incurred. In no instance can the hourly amount billed exceed the fixed fee rate for the account.



- (6) County will be responsible for the cost of postage for handling audit correspondence and any cost of providing Contractor with copies of County records associated with an account assigned for audit. County will also be responsible for all costs of litigation including legal counsel, should such be necessary, involving appeals, whether judicial or administrative, resulting from audits; however, Contractor shall assist County in defending the audit on appeal, including testifying as an expert witness, at no additional charge.
- (7) Contractor shall invoice the County for applicable service fees when the completed audits are submitted to the Property Assessor's Office. Invoiced fees will be due and payable within twenty (20) days following billing date.
- (8) Contractor shall provide the County documentation of services rendered in the form of individual, detailed audit reports. Taxpayer Logs / Call Sheets will be available upon request detailing the contact and conversations between the Contractor and the Taxpayer.
- (9) County's fiscal liability limited to appropriation authority contained within the County's operating budget for each fiscal year that the contract applies.

## **STANDARD TERMS AND CONDITIONS**

**Contract Term.** This contract shall be effective upon complete execution and signatures by both the vendor and the County. The fee structure shown on page 4 will apply to audits assigned as part of the 2026 and 2027 audit programs. This contract will remain in force through the completion of the 2027 audit program unless terminated in writing.

**Termination for Convenience.** The County may terminate the Contract by giving the Contractor at least thirty (30) days written notice before the effective termination date. In the event the County terminates, the Contractor shall be entitled to receive equitable compensation for satisfactory, authorized services completed as of the termination date.

The Contractor may terminate the Contract by giving the County at least thirty (30) days written notice before the termination date; however, the Contractor may only terminate the Contract at the end of any given audit program cycle.

**Termination for Cause.** If the Contractor fails to fulfill its obligations under this contract in a timely or proper manner, or if the Contractor violates any terms of this Contract, the County shall have the right to immediately terminate the Contract and withhold payments in excess of fair compensation for completed services. Notwithstanding the above, the Contractor shall not be relieved of liability to the County for damages sustained by virtue of any breach of this Contract by the Contractor.

**Modification and Amendment.** This Contract may be modified only by a written amendment executed by all parties hereto and approved by the appropriate County officials in accordance with applicable State laws and regulations.

**Subcontracting.** The Contractor shall not assign this Contract or enter into a subcontract for any of the services performed under this Contract without obtaining the prior written approval of the County. If such subcontracts are approved by the County, they shall contain, at a minimum, sections of this Contract pertaining to Conflicts of Interest and Nondiscrimination.

**Conflicts of Interest.** The Contractor warrants that no part of the total Contract amount shall be paid directly or indirectly to an employee or official of the State of Tennessee as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, subcontractor, or consultant to the Contractor in connection with any work contemplated.

**Nondiscrimination.** The Contractor hereby agrees, warrants, and assures that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Contract or in the employment practices of the Contractor on the grounds of handicap and / or disability, age, race, color, religion, sex, national origin or any other classification protected by Federal or Tennessee, constitutional or statutory law. The Contractor shall, upon request, show proof of such nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.

**Records.** The Contractor shall maintain documentation for all work performed under this Contract. Information relative to work performed or money received under this Contract shall be maintained for a period of three (3) full years from the date of the final payment and shall be

subject to audit and any reasonable time and upon reasonable notice by the County or their duly appointed representatives.

Monitoring. The Contractor's activities conducted and records maintained pursuant to this Contract shall be subject to monitoring and evaluation by the County or their duly appointed representatives.

Progress Reports. The Contractor shall submit brief and periodic progress reports to the County as requested.



## PROFESSIONAL SERVICES CONTRACT

This Agreement is for professional services. It is understood that the Contractor will act as an agent of the Assessor's Office as specified in Tennessee Code Annotated §67-5-402. Neither party assumes any liability to the other or to any third party for any damages to property including damages to equipment, or personal injury or death, which might arise out of, or be any way connected with, any act or omission of the other party.

Severability. If any terms and conditions of this Contract are held to be invalid or unenforceable as a matter of law, the other terms and conditions hereof shall not be affected thereby and shall remain in full force and effect. To this end, the terms and conditions of this Contract are declared severable.

### **ENTIRE AGREEMENT**

This agreement contains the entire Agreement of the parties and there are no other promises or conditions in any other Agreement whether oral or written. This Agreement supersedes any prior written or oral Agreement or understanding between the parties.

### **WAIVER OF CONTRACTUAL RIGHT**

The failure of either party to enforce any provision of the Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every other provision of this Agreement. Any notices to be given or submitted by either party to the other pursuant to this Agreement shall be made in writing and sent by first class mail, postage paid or by hand delivery to:

#### COUNTY

Anderson County  
John K. Alley Jr., Assessor

#### Mailing Address:

Anderson County Assessor's Office  
100 North Main Street / Room 202  
Clinton, TN 37716

#### CONTRACTOR

State and Local Tax Advisors  
J. Neill Murphy, CPA

#### Mailing Address:

448 N Cedar Bluff Rd  
#245  
Knoxville, TN 37923

In witness whereof, the parties have executed this agreement for the purposes stated herein, on the day and date first above written.

#### COUNTY:

Anderson County  
Assessor of Property

Date

#### CONTRACTOR:

*J. Neill Murphy*  
State and Local Tax Advisors, LLC

*1/12/26*  
Date

Additional Signatures, if required by County:

Title:

Date

Title:

Date

### **APPROVED AS TO LEGAL FORM**

*James Brooks* *01/21/2026*  
**James W. Brooks**  
**Anderson County Law Director**



## ANDERSON COUNTY GOVERNMENT

TERRY FRANK  
COUNTY MAYOR

January 27, 2026

Commissioner Shain Vowell

Chairman, Anderson County Budget Committee

RE: Agenda

Chairman Vowell and Honorable Members of Budget Committee,

I wish to add approval of a change order for the Anderson County Health Department Renovation Project. When we went to bid on the project, we added three alternates in case we had additional funds available.

Those alternates: Sidewalk Replacement; Drive-Through Canopy at entrance; Conference Room finish upgrades.

I received notice on January 13, 2026, that the State of Tennessee is going to make an additional \$150,000 available to us to accomplish these alternates. We do have a small contingency in the project to cover the remaining difference.

In total, the State of Tennessee is contributing \$849,000 in funds for the renovation. I am extremely thankful for the partnership between Anderson County and the Tennessee Department of Health in meeting the needs of citizens in our county.

Sincerely,

Terry Frank

Attachments: Change order documents



Blankenship & Partners LLC  
Architects and Planners

1112 E. Weisgarber | 2nd Floor | Knoxville, TN 37909 | Office: 865.251.2585  
Mailing Address: P.O. Box 53434 | Knoxville, TN 37950

January 26, 2026

Ms. Terry Frank  
Mayor, Anderson County  
100 N. Main Street  
Clinton, TN 37716

**ANDERSON COUNTY HEALTH DEPARTMENT RENOVATION  
CLINTON, TN  
CHANGE ORDER PROPOSAL NO. 1**

We are in receipt of Skilled Services' Change Order Proposal No. 1 for **the Addition of Three Project Alternates**, as described in the attached proposal for a net INCREASE of One Hundred Fifty-One Thousand Six Hundred and 00/100 Dollars (\$151,600.00) and Thirty (30) Days of contract time AFTER Base Bid work for Alternate No. 3 ONLY. The attached documentation appears to be fair and reasonable. We recommend your approval of the proposal and change to the Contract Time. If you concur with our recommendation, this proposal will be included in the next change order processed.


If you should have any questions, please contact me at your earliest convenience.  
Thank you.

Sincerely yours,

**WM. R. BLANKENSHIP  
PRESIDENT  
BLANKENSHIP & PARTNERS, LLC**

File: 21-04.1.1/7.1.3



 <b>SKILLED SERVICES</b>		CHANGE ORDER - FORM FOR PRICE SUMMARY	
Rounding off is permitted on State contracts if rounding up for decreases and rounding down for increases. Math functions in this worksheet show rounded off to nearest penny, but carry exact value for calculations. Let embedded math do its work.			
Project Number:	Project Name:		
C25121	Anderson County Health Department CO1		
Work itemized below provided by: Skilled Services			
Proposal Number:	C25121-CO1	Date Itemized:	1/19/2023 Page 1 of 1 pages
Work by Subcontractors	Name of Subcontractor	Cost and Allowances	
Subtotal:		0.00	
General Contractor Overheads on Subtotal:		10.000 % =	0.00
General Contractor mark-up on Subtotal:		5.000 % =	0.00
Subtotal for General Contractor for work by subcontractors:		0.00	
Work by General Contractor			
Sidewalk Replacement		\$	44,000.00
Drive-Through Canopy at entrance		\$	98,900.00
Meeting Room Finishes		\$	8,700.00
Subtotal (including Subcontractors and the General Contractor):		\$	151,600.00
Bond Premium		% =	
Total:		\$	151,600.00
Days added to Alternate 3 Duration of Contract for this Change:		30 Days	

**AMENDMENT 2  
ANDERSON COUNTY GOVERNMENT**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Health, hereinafter referred to as the "State" and Anderson County Government, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

Amendment Section(s) —

1. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:  
  
C.1. Maximum Liability. In no event shall the maximum liability of the State under the Grant Contract exceed Eight Hundred Forty Nine Thousand Dollars (\$849,000.00) ("Maximum Liability"). The Grant Budget, attached and incorporated hereto as Attachment 3, shall constitute the maximum amount due the Grantee under the Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and in-direct costs incurred or to be incurred by the Grantee.
2. Grant Contract Attachment 1 is deleted in its entirety and replaced with the new attachment 1 attached hereto.
3. Grant Contract Attachment 2 is deleted in its entirety and replaced with the new attachment 2 attached hereto.
4. Grant Contract Attachment 3 is deleted in its entirety and replaced with the new attachment 3 attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

**IN WITNESS WHEREOF,**

**Anderson County Government:**

\_\_\_\_\_  
**GRANTEE SIGNATURE**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**TERRY FRANK, COUNTY MAYOR**

**PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)**

**Department of Health:**

\_\_\_\_\_  
**JOHN R. DUNN, DVM, PhD, EMBA**

\_\_\_\_\_  
**DATE**



## ANDERSON COUNTY GOVERNMENT

TERRY FRANK  
COUNTY MAYOR

January 13, 2026

Ashley Lyons, Regional Director  
East Regional Health Office  
2201 Medical Center Way  
Knoxville, TN 37920

Ms. Lyons,

Please accept this letter as a request for the ARP funding to renovate the Anderson County Health Department. Anderson County was designated to receive \$349,000 in ARP funding for facilities improvement. This grant contract was designated at \$465,400 state match with Grantee participation of \$116,400.

Our new request entails the state designate \$849,000 to the grantee match of \$116,400 for a new total of \$965,400. Anderson County is dedicated to follow all policies and procedures set forth by the State of TN with the contracting agency facilitating.

The following plans are in place for improvements:

- Clinic area updates
- Clerical area updates

We appreciate the opportunity to receive these funds as this will allow Anderson County Health Department to provide care for our patients by protecting, promoting, and improving the health and prosperity of the people of Anderson and surrounding counties.

If you need any further information, please feel free to call me.

Sincerely,

Mrs. Terry Frank  
Anderson County Mayor

Cc: Josh Gipson  
Regional & Local Health Facilities Specialist, Community Health Services • 37716  
PHONE: (865) 457-6200



**Federal Award Identification Worksheet**

Subrecipient's name (must match name associated with its Unique Entity Identifier (SAM))	ANDERSON, COUNTY OF
Subrecipient's Unique Entity Identifier (SAM)	FYPENE4ABBG6
Federal Award Identification Number (FAIN)	SLFRP5534
Federal award date	March 3, 2021
Subaward Period of Performance Start and End Date	March 3, 2021 – December 31, 2026
Subaward Budget Period Start and End Date	March 3, 2021 – December 31, 2026
Assistance Listing number (formerly known as the CFDA number) and Assistance Listing program title.	21.027 - Coronavirus State and Local Fiscal Recovery Funds (CSLFRF)
Grant contract's begin date	January 13, 2023
Grant contract's end date	June 30, 2026
Amount of federal funds obligated by this grant contract	\$849,000.00
Total amount of federal funds obligated to the subrecipient	\$849,000.00
Total amount of the federal award to the pass-through entity (Grantor State Agency)	\$711,897,713.00
Federal award project description (as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA))	Local Health Department Capital Investment Program – IT requests including phone system upgrades and statewide needs.
Name of federal awarding agency	US Treasury
Name and contact information for the federal awarding official	Katharine Richards, Director, Coronavirus State and Local Fiscal Recovery Funds, Office of Recovery Programs, Department of the Treasury, (844) 529-9527
Name of pass-through entity	Tennessee Department of Health
Name and contact information for the pass-through entity awarding official	Josh Gipson, <a href="mailto:Josh.Gipson@tn.gov">Josh.Gipson@tn.gov</a> 615.864.4744
Is the federal award for research and development?	No
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	5 Percent 5%

**ATTACHMENT 3****GRANT BUDGET**

(BUDGET PAGE 1)

<b>ANDERSON COUNTY GOVERNMENT</b>				
<b>APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning January 13, 2023, and ending June 30 2026.</b>				
<b>POLICY 03 Object Line-Item Reference</b>	<b>EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)</b>	<b>GRANT CONTRACT</b>	<b>GRANTEE PARTICIPATION</b>	<b>TOTAL PROJECT</b>
1	Salaries <sup>2</sup>	\$0.00	\$0.00	\$0.00
2	Benefits & Taxes	\$0.00	\$0.00	\$0.00
4, 15	Professional Fee/ Grant & Award <sup>2</sup>	\$0.00	\$0.00	\$0.00
5	Supplies	\$0.00	\$0.00	\$0.00
6	Telephone	\$0.00	\$0.00	\$0.00
7	Postage & Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings <sup>2</sup>	\$0.00	\$0.00	\$0.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$849,000.00	\$116,400.00	\$965,400.00
22	Indirect Cost (% and method)	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$849,000.00</b>	<b>\$116,400.00</b>	<b>\$965,400.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: [https://www.tn.gov/content/dam/tn/finance/documents/fa\\_policies/policy3.pdf](https://www.tn.gov/content/dam/tn/finance/documents/fa_policies/policy3.pdf)).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

**ATTACHMENT 3 (continued) GRANT****BUDGET LINE-ITEM DETAIL**

(BUDGET PAGE 2)

SALARIES						AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)		x		x	+	(Longevity, if applicable)
ROUNDED TOTAL						\$0.00
						\$0.00

PROFESSIONAL FEE/ GRANT & AWARD						AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)						\$0.00
ROUNDED TOTAL						\$0.00

TRAVEL/ CONFERENCES & MEETINGS						AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)						\$0.00
ROUNDED TOTAL						\$0.00

INTEREST						AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)						\$0.00
ROUNDED TOTAL						\$0.00

SPECIFIC ASSISTANCE TO INDIVIDUALS						AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)						\$0.00
ROUNDED TOTAL						\$0.00

DEPRECIATION						AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)						\$0.00
ROUNDED TOTAL						\$0.00

OTHER NON-PERSONNEL						AMOUNT
SPECIFIC, DESCRIPTIVE, DETAIL (REPEAT ROW AS NECESSARY)						\$0.00
ROUNDED TOTAL						\$0.00

CAPITAL PURCHASE						AMOUNT
IT requests including phone upgrades						\$15,400.00
Statewide needs						\$950,000.00
ROUNDED TOTAL						\$965,400.00



THIS IS A COPY

This is a copy view of the Authoritative Copy held by the designated custodian

26-0095

## COST PER IMAGE AGREEMENT



GREATAMERICA FINANCIAL SERVICES CORPORATION  
 PAYMENT ADDRESS:  
 PO BOX 980831, DALLAS TX 75268-0831

AGREEMENT NO. 3163690

## CUSTOMER ("YOU" OR "YOUR")

FULL LEGAL NAME: Anderson, County Of DBA Anderson County Government

ADDRESS: 100 N Main St Clinton, TN 37716-3616

## VENDOR (VENDOR IS NOT OUR AGENT AND IS NOT AUTHORIZED BY US TO ACT ON OUR BEHALF OR TO WAIVE OR ALTER ANY PROVISION OF THIS AGREEMENT)

NuCycle Toner &amp; Ink Knoxville, TN

## EQUIPMENT AND PAYMENT TERMS

☐ SEE ATTACHED SCHEDULE

TYPE, MAKE, MODEL NUMBER, SERIAL NUMBER, AND INCLUDED ACCESSORIES	NOT FINANCED UNDER THIS AGREEMENT	BEGINNING METER READING		MONTHLY IMAGE ALLOWANCE		EXCESS PER IMAGE CHARGE (PLUS TAX)	
		B&W	COLOR	B&W	COLOR	B&W	COLOR
1 Epson WorkForce Pro WF-M5399 Copier	<input type="checkbox"/>						
	<input type="checkbox"/>						
	<input type="checkbox"/>						
	<input type="checkbox"/>						
	<input type="checkbox"/>						
	<input type="checkbox"/>						
	<input type="checkbox"/>						
	<input type="checkbox"/>						
	<input type="checkbox"/>						
	<input type="checkbox"/>						
TOTAL CONSOLIDATED MONTHLY IMAGE ALLOWANCE AND EXCESS PER IMAGE CHARGES (IF CONSOLIDATED)				1,500	N/A	0.025	N/A

EQUIPMENT LOCATION: As Stated Above

METER FREQUENCY: Monthly

TERM IN MONTHS: 60

MONTHLY BASE PAYMENT AMOUNT: \$66.41 (\*PLUS TAX)

PURCHASE OPTION: Fair Market Value

## CONTRACT

THIS AGREEMENT IS NON-CANCELABLE AND IRREVOCABLE. IT CANNOT BE TERMINATED. PLEASE READ CAREFULLY BEFORE SIGNING. THIS AGREEMENT AND ANY CLAIM RELATED TO THIS AGREEMENT SHALL BE GOVERNED BY THE LAWS OF THE STATE OF IOWA. ANY DISPUTE WILL BE ADJUDICATED IN A FEDERAL OR STATE COURT IN LINN COUNTY, IOWA. YOU HEREBY CONSENT TO PERSONAL JURISDICTION AND VENUE IN SUCH COURTS AND WAIVE TRANSFER OF VENUE. EACH PARTY WAIVES ANY RIGHT TO A JURY TRIAL.

## CUSTOMER'S AUTHORIZED SIGNATURE

BY SIGNING THIS PAGE, YOU REPRESENT TO US THAT YOU HAVE RECEIVED AND READ THE ADDITIONAL TERMS AND CONDITIONS APPEARING ON THE SECOND PAGE OF THIS TWO-PAGE AGREEMENT. THIS AGREEMENT IS BINDING WHEN WE EXECUTE THIS AGREEMENT AND PAY FOR THE EQUIPMENT.

(As Stated Above)

X *Jeff Cole*  
 CUSTOMER SIGNATURE

*Jeff Cole* 6/17/2025  
 PRINT NAME & TITLE DATE

## OWNER ("WE", "US", "OUR")

GreatAmerica Financial Services Corporation

*Kendra Stanek*  
 OWNER SIGNATURE

Kendra Stanek docs specialist 7/14/2025  
 PRINT NAME & TITLE DATE

**ADDITIONAL TERMS AND CONDITIONS**

**AGREEMENT.** You want us to now pay your Vendor for the equipment and software referenced herein, excluding equipment marked as not financed under this Agreement ("Equipment") and the amounts your Vendor included on the invoice to us for the Equipment for related installation, training, and/or implementation costs, and you unconditionally agree to pay us the amounts payable under the terms of this Agreement ("Agreement") each period by the due date. This Agreement will begin on the date the Equipment is delivered to you or any later date we designate. We may charge you a one-time origination fee of \$125.00. If we do not receive by the due date, at the remittance address indicated on your invoice, any amount payable to us, you will pay a late charge equal to: (1) the greater of ten (10) cents for each dollar overdue or twenty-six dollars (\$26.00) or (2) the highest lawful charge, if less.

**NET AGREEMENT. THIS AGREEMENT IS NON-CANCELABLE FOR THE ENTIRE AGREEMENT TERM. YOU UNDERSTAND WE ARE PAYING FOR THE EQUIPMENT BASED ON YOUR UNCONDITIONAL ACCEPTANCE OF IT AND YOUR PROMISE TO PAY US UNDER THE TERMS OF THIS AGREEMENT, WITHOUT SET-OFFS FOR ANY REASON, EVEN IF THE EQUIPMENT DOES NOT WORK OR IS DAMAGED, EVEN IF IT IS NOT YOUR FAULT.**

**IMAGE CHARGES AND OVERAGES.** You are entitled to make the total number of images shown under Image Allowance (or Total Consolidated Image Allowance, if applicable) each period during the term of this Agreement. If you make more than the allowed images in any period, you will pay us an additional amount equal to the number of the excess images made during such period multiplied by the applicable Excess Per Image Charge. Regardless of the number of images made in any period, you will never pay less than the Base Payment Amount. You agree to provide us or the Vendor with the actual meter readings on any business day as designated by us or the Vendor, provided that we may estimate the number of images used if such meter readings are not received within five days after being requested. We will adjust the estimated charge for excess images upon receipt of actual meter readings. You agree that the Base Payment Amount and the Excess Per Image Charges may be proportionately increased at any time if Vendor's estimated average page coverage is exceeded. After the end of the first year of this Agreement and not more than once each successive twelve-month period thereafter, the Base Payment Amount and the Excess Per Image Charges (and, at our option, the Base Payment Amount and Excess Per Image Charges under any subsequent agreements between you and us that incorporate the terms hereof) may be increased by a maximum of 10% of the then existing payment or charge. Images made on equipment marked as not financed under this Agreement will be included in determining your image and overage charges.

**EQUIPMENT USE.** You will keep the Equipment in good working order, use it for business purposes only, not modify or move it from its initial location without our consent, and bear the risk of its non-compliance with applicable laws. You agree that you will not take the Equipment out of service and have a third party pay (or provide funds to pay) the amounts due hereunder. You must resolve any dispute you may have concerning the Equipment with the manufacturer or Vendor. You will comply with all laws, ordinances, regulations, requirements and rules relating to the use and operation of the Equipment.

**VENDOR SERVICES.** Payment under this Agreement may include amounts you owe your Vendor under a separate arrangement (for maintenance, service, supplies, etc.), which amounts may be invoiced by us on your Vendor's behalf for your convenience. You will look solely to your Vendor for performance under any such arrangement or to address any disputes arising thereunder.

**SOFTWARE/DATA.** Except as provided in this paragraph, references to "Equipment" include any software referenced above or installed on the Equipment. We do not own the software and cannot transfer any interest in it to you. We are not responsible for the software or the obligations of you or the licensor under any license agreement. You are solely responsible for protecting and removing any confidential data/images stored on the Equipment prior to its return for any reason.

**NO WARRANTY. WE MAKE NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. YOU HAVE ACCEPTED THE EQUIPMENT "AS-IS". YOU CHOSE THE EQUIPMENT, THE VENDOR AND ANY/ALL SERVICE PROVIDER(S) BASED ON YOUR JUDGMENT. YOU MAY CONTACT YOUR VENDOR FOR A STATEMENT OF THE WARRANTIES, IF ANY, THAT THE MANUFACTURER OR VENDOR IS PROVIDING. WE ASSIGN TO YOU ANY WARRANTIES GIVEN TO US.**

**ASSIGNMENT.** You may not sell, assign or sublease the Equipment or this Agreement without our written consent. We may sell or assign this Agreement or our rights in the Equipment, in whole or in part, to a third party without notice to you. You agree that if we do so, the assignee will have our rights but will not be subject to any claim, defense, or set off assertable against us or anyone else.

**LOSS OR DAMAGE.** You are responsible for any damage to or loss of the Equipment. In such loss or damage, we release you from your payment obligations hereunder. We are not responsible for and you will indemnify us against, any claims, losses or damages, including attorney fees, in any way relating to the Equipment or data stored on it. This indemnity will survive the expiration of this Agreement. In no event will we be liable for any consequential or indirect damages.

**INSURANCE.** You agree to maintain commercial general liability insurance acceptable to us. You also agree to: (1) keep the Equipment fully insured against loss at its replacement cost, with us named as loss payee; and (2) provide proof of insurance satisfactory to us no later than 30 days following the commencement of this Agreement, and thereafter upon our written request. If you fail to maintain property loss insurance satisfactory to us and/or you fail to timely provide proof of such insurance, we have the option, but not the obligation, to secure property loss insurance on the Equipment from a carrier of our choosing in such form and amounts as we deem reasonable to protect our interests. If we secure insurance on the Equipment, we will not name you as an insured party; your interests may not be fully protected, and you will reimburse us the premium which may be higher than the premium you would pay if you obtained insurance, and which may result in a profit to us through an investment in reinsurance. If you are current in all of your obligations under the Agreement at the time of loss, any insurance proceeds received will be applied, at our option, to repair or replace the Equipment, or to pay us the remaining payments due or to become due under this Agreement, plus our booked residual, both discounted at 5% per annum.

**TAXES.** We own the Equipment. You will pay when due, either directly or by reimbursing us, all taxes and fees relating to the Equipment and this Agreement. Sales or use tax due upfront will be payable over the term with a finance charge.

**END OF TERM.** At the end of the term of this Agreement (or any renewal term) (the "End Date"), this Agreement will renew month to month unless at least 30 days prior to the End Date, you or your intent to return the Equipment, and (b) you timely return the Equipment to the location designated by us, at your expense. If a Purchase Option is indicated above and you are not in default on the End Date, you may purchase the Equipment from us "AS-IS" for the Purchase Option price. If the returned Equipment is not immediately available for use by another without need of repair, you will reimburse us for all repair costs. You cannot pay off this Agreement or return the Equipment prior to the End Date without our consent. If we consent, we may charge you, in addition to other amounts owed, an early termination fee equal to 5% of the amount we paid for the Equipment.



**DEFAULT/REMEDIES.** If a payment becomes 10+ days past due, or if you otherwise breach this Agreement, you will be in default, and we may require that you return the Equipment to us at your expense and pay us: (1) all past due amounts and (2) all remaining payments for the unexpired term, plus our booked residual, discounted at 3% per annum, and we may disable or repossess the Equipment and use all other legal remedies available to us. You agree to pay all costs and expenses (including reasonable attorney fees) we incur in any dispute with you related to this Agreement. You agree to pay us interest on all past due amounts at the rate of 1.5% per month, or at the highest rate allowed by applicable law, if less.

**UCC.** You agree that this Agreement is (and/or shall be treated as) a "Finance Lease" as that term is defined in Article 2A of the Uniform Commercial Code ("UCC"). You agree to forgo the rights and remedies provided under sections 507-522 of Article 2A of the UCC.

**MISCELLANEOUS.** This Agreement is the entire agreement between you and us relating to the Equipment and supersedes any prior representations or agreements, including any purchase orders. Amounts payable under this Agreement may include a profit to us. The parties agree that the original hereof for enforcement and perfection purposes, and the sole "true and correct" copy of this Agreement, is either (a) the paper copy hereof bearing (i) the original or a copy of either your manual signature or an electronically applied indication of your intent to enter into this Agreement, and (ii) our original manual signature or (b) the copy of this Agreement executed by the parties and controlled by us or our assignee or custodian in accordance with the Electronic Signatures in Global and National Commerce Act or any similar state law based on the Uniform Electronic Transactions Act and other applicable law as electronic chattel paper under the UCC. Upon execution, the parties agree to be bound to the terms hereof regardless of the medium or format in which this Agreement is maintained or controlled. If any provision of this Agreement is unenforceable, the other provisions herein shall remain in full force and effect to the fullest extent permitted by law. You authorize us to either insert or correct the Agreement number, serial number, model number, beginning date, and signature date, and acknowledge that if your Vendor filed in any blanks above, they did so on your behalf. All other modifications to the Agreement must be in writing signed by each party.

**APPLICABLE TO GOVERNMENTAL ENTITIES ONLY**

You hereby represent and warrant to us that as of the date of the Agreement (a) the individual who executed the Agreement had full power and authority to execute the Agreement on your behalf; (b) all required procedures necessary to make the Agreement a legal and binding obligation against you have been followed; (c) the Equipment will be operated and controlled by you and will be used for essential government purposes for the entire term of the Agreement; (d) that all payments due and payable for the current fiscal year are within the current budget and are within an available, unallocated, and unencumbered appropriation; (e) you intend to pay all amounts payable under the terms of the Agreement when due, if funds are legally available to do so; (f) your obligations to remit amounts under the Agreement constitute a current expense and not a debt under applicable state law; (g) no provision of the Agreement constitutes a pledge of your tax or general revenues; and (h) you will comply with any applicable information reporting requirements of the tax code, which may include 5010-G or 5010-GC information returns. If funds are not appropriated to pay amounts due under the Agreement for any future fiscal period, you shall have the right to return the Equipment and terminate the Agreement on the last day of the fiscal period for which funds were available, without penalty or additional expense to you (other than the expense of returning the Equipment to the location designated by us), provided that at least thirty (30) days prior to the start of the fiscal period for which funds were not appropriated, your Chief Executive Officer (or Legal Counsel) deliver to us a certificate (or opinion) certifying that: (a) you are a state or a fully constituted political subdivision or agency of the state in which you are located; (b) funds have not been appropriated for the applicable fiscal period to pay amounts due under the Agreement; (c) such non-appropriation did not result from any act or failure to act by you; and (d) you have exhausted all funds legally available for the payment of amounts due under the Agreement. You agree that this paragraph shall only apply if, and to the extent that, state law precludes you from entering into the Agreement if the Agreement constitutes a multi-year unconditional payment obligation.

 <b>GOVERNMENTAL GRANT CONTRACT</b> (cost reimbursement grant contract with a federal or Tennessee local governmental entity or their agents and instrumentalities)					
<b>Begin Date</b> March 1, 2026		<b>End Date</b> February 28, 2030		<b>Agency Tracking #</b> 32701-26-263	<b>Edison ID</b> 89506
<b>Grantee Legal Entity Name</b> Anderson County					<b>Edison Vendor ID</b> 0000004145
<b>Subrecipient or Recipient</b> <input type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Recipient			<b>Assistance Listing Number</b>  <b>Grantee's fiscal year end June 30</b>		
<b>Service Caption (one line only)</b> Lost Bottom Park Recreation and Ecological Enhancement Project					
<b>Funding —</b>					
<b>FY</b>	<b>State</b>	<b>Federal</b>	<b>Interdepartmental</b>	<b>Other</b>	<b>TOTAL Grant Contract Amount</b>
2026				\$327,450.00	\$327,450.00
2027					
2028					
2029					
2030					
2031					
<b>TOTAL:</b>				<b>\$327,450.00</b>	<b>\$327,450.00</b>
<b>Grantee Selection Process Summary</b>					
<input checked="" type="checkbox"/> Competitive Selection			TDEC as trustee for state natural resources solicited and evaluated proposals for projects to benefit natural resources of like kind to those injured by pollutant releases pursuant to the Administrative Order on Consent with the U.S. Department of Energy for the Oak Ridge Reservation.		
<input type="checkbox"/> Non-competitive Selection					
<b>Budget Officer Confirmation:</b> There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.  <div style="text-align: center;">  </div>				CPO USE - GG	
<b>Speed Chart (optional)</b> EN00022940 / 32736		<b>Account Code (optional)</b>			

**GRANT CONTRACT  
BETWEEN THE STATE OF TENNESSEE,  
DEPARTMENT OF ENVIRONMENT AND CONSERVATION  
AND  
ANDERSON COUNTY**

This grant contract ("Grant Contract"), by and between the State of Tennessee, Department of Environment and Conservation, hereinafter referred to as the "State" or the "Grantor State Agency" and Grantee Anderson County, hereinafter referred to as the "Grantee," is for the provision of Lost Bottom Park Recreation and Ecological Enhancement Project in Anderson County, Tennessee HUC 12 Watershed Clinch River-Wolf Creek, as further defined in the "SCOPE OF SERVICES AND DELIVERABLES."

Grantee Edison Vendor ID # 0000004145

**A. SCOPE OF SERVICES AND DELIVERABLES:**

- A.1. The Grantee shall provide the scope of services and deliverables ("Scope") as required, described, and detailed in this Grant Contract.
- A.2. The Grantee shall follow the full project plan proposed and approved under the Oak Ridge Reservation Natural Resource Damages Restoration Grant Program. The grantee is responsible for identifying and obtaining all necessary state and federal permits required for the work. All permit coverage, environmental reviews, and associated consultations must be acquired and completed before any construction begins. Monitoring and adaptive management shall be performed. Permanent protection through an easement or deed restriction is required. Should circumstances warrant any change(s) to the plan, the Grantee shall submit a written request describing in detail said change(s) and the reasons for the change. The Grantee shall not proceed with implementation of any change(s) without the State's written approval.
- A.3. The project shall restore and enhance habitat, reduce erosion and runoff, and support groundwater recharge protection. The project shall improve the existing boat launch ramp, construct one Americans with Disabilities Act (ADA) compliant boardwalk and fishing pier, one kayak launch, provide additional parking and improve access opportunities in compliance with ADA requirements, remove invasive plant species and restore native vegetation.
- A.4. Deliverables and Schedule. The Grantee shall provide deliverables in accordance with the schedule outlined below.

Deliverable	Quantity	Date
Semi-Annual Interim Project Report 1	1	September 1, 2026
Semi-Annual Interim Project Report 2	1	March 1, 2027
Semi-Annual Interim Project Report 3	1	September 1, 2027
Semi-Annual Interim Project Report 4	1	March 1, 2028
Semi-Annual Interim Project Report 5	1	September 1, 2028
Semi-Annual Interim Project Report 6	1	March 1, 2029
Semi-Annual Interim Project Report 7	1	September 1, 2029
Final Project Completion Report	1	February 28, 2030



**B. TERM OF CONTRACT:**

This Grant Contract shall be effective on March 1, 2026 ("Effective Date") and extend for a period of forty-eight (48) months after the Effective Date ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

**C. PAYMENT TERMS AND CONDITIONS:**

- C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Three Hundred Twenty-Seven Thousand Four Hundred Fifty Dollars (\$327,450.00) ("Maximum Liability"). The Grant Budget, attached and incorporated as Attachment 1 is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
- C.2. Compensation Firm. The Maximum Liability of the State is not subject to escalation for any reason unless amended. The Grant Budget amounts are firm for the duration of the Grant Contract and are not subject to escalation for any reason unless amended, except as provided in Section C.6.
- C.3. Payment Methodology. The Grantee shall be reimbursed for actual, reasonable, and necessary costs based upon the Grant Budget, not to exceed the Maximum Liability established in Section C.1. Upon progress toward the completion of the Scope, as described in Section A of this Grant Contract, the Grantee shall submit invoices prior to any reimbursement of allowable costs.
- C.4. Travel Compensation. Reimbursement to the Grantee for travel, meals, or lodging shall be subject to amounts and limitations specified in the "State Comprehensive Travel Regulations," as they are amended from time to time, and shall be contingent upon and limited by the Grant Budget funding for said reimbursement.
- C.5. Invoice Requirements. The Grantee shall invoice the State no more often than monthly, with all necessary supporting documentation, and present such to:

Department of Environment and Conservation  
Debbie Duren, Natural Resource Trustee Program Manager  
Office of the General Counsel  
Davy Crockett Tower, Floor 5  
500 James Robertson Parkway, Nashville, TN 37243

- a. Each invoice shall clearly and accurately detail all of the following required information (calculations must be extended and totaled correctly).
- (1) Invoice/Reference Number (assigned by the Grantee).
  - (2) Invoice Date.
  - (3) Invoice Period (to which the reimbursement request is applicable).
  - (4) Grant Contract Number (assigned by the State).
  - (5) Grantor: Department of Environment and Conservation, Natural Resource Trustee Program.
  - (6) Grantor Number (assigned by the Grantee to the above-referenced Grantor).
  - (7) Grantee Name.
  - (8) Grantee Tennessee Edison Registration ID Number Referenced in Preamble of this Grant Contract.
  - (9) Grantee Remittance Address.
  - (10) Grantee Contact for Invoice Questions (name, phone, or fax).

(11) Itemization of Reimbursement Requested for the Invoice Period— it must detail, at minimum, all of the following:

- i. The amount requested by Grant Budget line-item (including any travel expenditure reimbursement requested and for which documentation and receipts, as required by "State Comprehensive Travel Regulations," are attached to the invoice).
- ii. The amount reimbursed by Grant Budget line-item to date.
- iii. The total amount reimbursed under the Grant Contract to date.
- iv. The total amount requested (all line-items) for the Invoice Period.

b. The Grantee understands and agrees to all of the following.

- (1) An invoice under this Grant Contract shall include only reimbursement requests for actual, reasonable, and necessary expenditures required in the delivery of service described by this Grant Contract and shall be subject to the Grant Budget and any other provision of this Grant Contract relating to allowable reimbursements.
- (2) An invoice under this Grant Contract shall not include any reimbursement request for future expenditures.
- (3) An invoice under this Grant Contract shall initiate the timeframe for reimbursement only when the State is in receipt of the invoice, and the invoice meets the minimum requirements of this section C.5.

C.6. Budget Line-item: Expenditures, reimbursements, and payments under this Grant Contract shall adhere to the Grant Budget. The Grantee may request revisions of Grant Budget line-items by letter, giving full details supporting such request, provided that such revisions do not increase the total Grant Budget amount. Grant Budget line-item revisions may not be made without prior, written approval of the State in which the terms of the approved revisions are explicitly set forth. Any increase in the total Grant Budget amount shall require a Grant Contract amendment.

C.7. Disbursement Reconciliation and Close Out. The Grantee shall submit any final invoice and a grant disbursement reconciliation report within ninety (90) days of the Grant Contract end date and in form and substance acceptable to the State.

- a. The Grant Budget specifies a Grantee Match Requirement and the final grant disbursement reconciliation report shall detail all Grantee expenditures recorded to meet this requirement.
  - i. No Grantee expenditure shall be recorded and reported toward meeting a Grantee Match Requirement of more than one grant contract with the State.
  - ii. The final grant disbursement reconciliation report shall specifically detail the exact amount of any Grantee failure to meet a Match Requirement, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the Grant Budget column "Grant Contract," shall be reduced by the amount that the Grantee failed to contribute to the Total Project as budgeted.
- b. If total disbursements by the State pursuant to this Grant Contract exceed the amounts permitted by the section C, payment terms and conditions of this Grant Contract (including any adjustment pursuant to subsection a.ii. above), the Grantee shall refund the difference to the State. The Grantee shall submit the refund with the final grant disbursement reconciliation report.

- c. The State shall not be responsible for the payment of any invoice submitted to the state after the grant disbursement reconciliation report. The State will not deem any Grantee costs submitted for reimbursement after the grant disbursement reconciliation report to be allowable and reimbursable by the State, and such invoices will NOT be paid.
  - d. The Grantee's failure to provide a final grant disbursement reconciliation report to the state as required shall result in the Grantee being deemed ineligible for reimbursement under this Grant Contract, and the Grantee shall be required to refund any and all payments by the state pursuant to this Grant Contract.
  - e. The Grantee must close out its accounting records at the end of the contract period in such a way that reimbursable expenditures and revenue collections are NOT carried forward.
- C.8. Indirect Cost. Should the Grantee request reimbursement for indirect costs, the Grantee must submit to the State a copy of the indirect cost rate approved by the cognizant federal agency or the cognizant state agency, as applicable. The Grantee will be reimbursed for indirect costs in accordance with the approved indirect cost rate and amounts and limitations specified in the attached Grant Budget. Once the Grantee makes an election and treats a given cost as direct or indirect, it must apply that treatment consistently and may not change during the Term. Any changes in the approved indirect cost rate must have prior approval of the cognizant federal agency or the cognizant state agency, as applicable. If the indirect cost rate is provisional during the Term, once the rate becomes final, the Grantee agrees to remit any overpayment of funds to the State, and subject to the availability of funds the State agrees to remit any underpayment to the Grantee.
- C.9. Cost Allocation. If any part of the costs to be reimbursed under this Grant Contract are joint costs involving allocation to more than one program or activity, such costs shall be allocated and reported in accordance with the provisions of Central Procurement Office Policy Statement 2013-007 or any amendments or revisions made to this policy statement during the Term.
- C.10. Payment of Invoice. A payment by the State shall not prejudice the State's right to object to or question any reimbursement, invoice, or related matter. A payment by the State shall not be construed as acceptance of any part of the work or service provided or as approval of any amount as an allowable cost.
- C.11. Non-allowable Costs. Any amounts payable to the Grantee shall be subject to reduction for amounts included in any invoice or payment that are determined by the State, on the basis of audits or monitoring conducted in accordance with the terms of this Grant Contract, to constitute unallowable costs.
- C.12. State's Right to Set Off. The State reserves the right to set off or deduct from amounts that are or shall become due and payable to the Grantee under this Grant Contract or under any other agreement between the Grantee and the State of Tennessee under which the Grantee has a right to receive payment from the State.
- C.13. Prerequisite Documentation. The Grantee shall not invoice the State under this Grant Contract until the State has received the following, properly completed documentation.
- a. The Grantee shall complete, sign, and return to the State an "Authorization Agreement for Automatic Deposit (ACH Credits) Form" provided by the State. By doing so, the Grantee acknowledges and agrees that, once this form is received by the State, all payments to the Grantee under this or any other grant contract will be made by automated clearing house ("ACH").

- b. The Grantee shall complete, sign, and return to the State the State-provided W-9 form. The taxpayer identification number on the W-9 form must be the same as the Grantee's Federal Employer Identification Number or Social Security Number referenced in the Grantee's Edison registration information.

**D. STANDARD TERMS AND CONDITIONS:**

- D.1. Required Approvals. The State is not bound by this Grant Contract until it is signed by the parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this Grant Contract, the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).
- D.2. Modification and Amendment. This Grant Contract may be modified only by a written amendment signed by all parties and approved by the officials who approved the Grant Contract and, depending upon the specifics of the Grant Contract as amended, any additional officials required by Tennessee laws and regulations (the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).
- D.3. Termination for Convenience. The State may terminate this Grant Contract without cause for any reason. A termination for convenience shall not be a breach of this Grant Contract by the State. The State shall give the Grantee at least thirty (30) days written notice before the effective termination date. The Grantee shall be entitled to compensation for authorized expenditures and satisfactory services completed as of the termination date, but in no event shall the State be liable to the Grantee for compensation for any service that has not been rendered. The final decision as to the amount for which the State is liable shall be determined by the State. The Grantee shall not have any right to any actual general, special, incidental, consequential, or any other damages whatsoever of any description or amount for the State's exercise of its right to terminate for convenience.
- D.4. Termination for Cause. If the Grantee fails to properly perform its obligations under this Grant Contract, or if the Grantee violates any terms of this Grant Contract, the State shall have the right to immediately terminate this Grant Contract and withhold payments in excess of fair compensation for completed services. Notwithstanding the exercise of the State's right to terminate this Grant Contract for cause, the Grantee shall not be relieved of liability to the State for damages sustained by virtue of any breach of this Grant Contract by the Grantee.
- D.5. Subcontracting. The Grantee shall not assign this Grant Contract or enter into a subcontract for any of the services performed under this Grant Contract without obtaining the prior written approval of the State. If such subcontracts are approved by the State, each shall contain, at a minimum, sections of this Grant Contract pertaining to "Conflicts of Interest," "Lobbying," "Nondiscrimination," "Public Accountability," "Public Notice," and "Records" (as identified by the section headings). Notwithstanding any use of approved subcontractors, the Grantee shall remain responsible for all work performed.
- D.6. Conflicts of Interest. The Grantee warrants that no part of the total Grant Contract Amount shall be paid directly or indirectly to an employee or official of the State of Tennessee as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, subcontractor, or consultant to the Grantee in connection with any work contemplated or performed relative to this Grant Contract.
- D.7. Lobbying. The Grantee certifies, to the best of its knowledge and belief, that:



- a. No federally appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- b. If any funds other than federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this contract, grant, loan, or cooperative agreement, the Grantee shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.
- c. The Grantee shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into and is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. § 1352.

- D.8. Communications and Contacts. All instructions, notices, consents, demands, or other communications required or contemplated by this Grant Contract shall be in writing and shall be made by certified, first class mail, return receipt requested and postage prepaid, by overnight courier service with an asset tracking system, or by email or facsimile transmission with recipient confirmation. All communications, regardless of method of transmission, shall be addressed to the respective party as set out below:

The State:

Debbie Duren, Natural Resource Trustee Program Manager  
 Department of Environment and Conservation  
 Office of the General Counsel  
 Davy Crockett Tower, Floor 5  
 500 James Robertson Parkway, Nashville, TN 37243  
 Debbie.Duren@tn.gov  
 Telephone # (865) 255-4384

The Grantee:

Terry Frank, Mayor  
 Anderson County  
 100 North Main Street, Clinton, TN 37716-3687  
 tfrank@andersoncountyttn.gov  
 Telephone # (865) 457-5400

A change to the above contact information requires written notice to the person designated by the other party to receive notice.

All instructions, notices, consents, demands, or other communications shall be considered effectively given upon receipt or recipient confirmation as may be required.

- D.9. Subject to Funds Availability. This Grant Contract is subject to the appropriation and availability of State or Federal funds. In the event that the funds are not appropriated or are otherwise unavailable, the State reserves the right to terminate this Grant Contract upon written notice to the Grantee. The State's right to terminate this Grant Contract due to lack of funds is not a breach of this Grant Contract by the State. Upon receipt of the written notice, the Grantee shall cease all work associated with the Grant Contract. Should such an event occur, the Grantee shall be entitled to compensation for all satisfactory and authorized services completed as of the termination date. Upon such termination, the Grantee shall have no right to recover from the State any actual, general, special, incidental, consequential, or any other damages whatsoever of any description or amount.
- D.10. Nondiscrimination. The Grantee hereby agrees, warrants, and assures that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Grant Contract or in the employment practices of the Grantee on the grounds of handicap or disability, age, race, color, religion, sex, national origin, or any other classification protected by federal, Tennessee state constitutional, or statutory law. The Grantee shall, upon request, show proof of nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.
- D.11. HIPAA Compliance. As applicable, the State and the Grantee shall comply with obligations under the Health Insurance Portability and Accountability Act of 1996 (HIPAA), Health Information Technology for Economic and Clinical Health Act (HITECH) and any other relevant laws and regulations regarding privacy (collectively the "Privacy Rules"). The obligations set forth in this Section shall survive the termination of this Grant Contract.
- a. The Grantee warrants to the State that it is familiar with the requirements of the Privacy Rules and will comply with all applicable HIPAA requirements in the course of this Grant Contract.
  - b. The Grantee warrants that it will cooperate with the State, including cooperation and coordination with State privacy officials and other compliance officers required by the Privacy Rules, in the course of performance of this Grant Contract so that both parties will be in compliance with the Privacy Rules.
  - c. The State and the Grantee will sign documents, including but not limited to business associate agreements, as required by the Privacy Rules and that are reasonably necessary to keep the State and the Grantee in compliance with the Privacy Rules. This provision shall not apply if information received by the State under this Grant Contract is NOT "protected health information" as defined by the Privacy Rules, or if the Privacy Rules permit the State to receive such information without entering into a business associate agreement or signing another such document.
- D.12. Public Accountability. If the Grantee is subject to Tenn. Code Ann. § 8-4-401 *et seq.*, or if this Grant Contract involves the provision of services to citizens by the Grantee on behalf of the State, the Grantee agrees to establish a system through which recipients of services may present grievances about the operation of the service program. The Grantee shall also display in a prominent place, located near the passageway through which the public enters in order to receive Grant supported services, a sign at least eleven inches (11") in height and seventeen inches (17") in width stating:

NOTICE: THIS AGENCY IS A RECIPIENT OF TAXPAYER FUNDING. IF YOU OBSERVE AN AGENCY DIRECTOR OR EMPLOYEE ENGAGING IN ANY ACTIVITY WHICH YOU CONSIDER

TO BE ILLEGAL, IMPROPER, OR WASTEFUL, PLEASE CALL THE STATE COMPTROLLER'S TOLL-FREE HOTLINE: 1-800-232-5454.

The sign shall be on the form prescribed by the Comptroller of the Treasury. The Grantor State Agency shall obtain copies of the sign from the Comptroller of the Treasury, and upon request from the Grantee, provide Grantee with any necessary signs.

- D.13. Public Notice. All notices, informational pamphlets, press releases, research reports, signs, and similar public notices prepared and released by the Grantee in relation to this Grant Contract shall include the statement, "This project is funded under a grant contract with the State of Tennessee." All notices by the Grantee in relation to this Grant Contract shall be approved by the State.
- D.14. Licensure. The Grantee, its employees, and any approved subcontractor shall be licensed pursuant to all applicable federal, state, and local laws, ordinances, rules, and regulations and shall upon request provide proof of all licenses.
- D.15. Records. The Grantee and any approved subcontractor shall maintain documentation for all charges under this Grant Contract. The books, records, and documents of the Grantee and any approved subcontractor, insofar as they relate to work performed or money received under this Grant Contract, shall be maintained in accordance with applicable Tennessee law. In no case shall the records be maintained for a period of less than five (5) full years from the date of the final payment. The Grantee's records shall be subject to audit at any reasonable time and upon reasonable notice by the Grantor State Agency, the Comptroller of the Treasury, or their duly appointed representatives.
- The records shall be maintained in accordance with Governmental Accounting Standards Board (GASB) Accounting Standards or the Financial Accounting Standards Board (FASB) Accounting Standards Codification, as applicable, and any related AICPA Industry Audit and Accounting guides.
- In addition, documentation of grant applications, budgets, reports, awards, and expenditures will be maintained in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.
- Grant expenditures shall be made in accordance with local government purchasing policies and procedures and purchasing procedures for local governments authorized under state law.
- The Grantee shall also comply with any recordkeeping and reporting requirements prescribed by the Tennessee Comptroller of the Treasury.
- The Grantee shall establish a system of internal controls that utilize the COSO Internal Control - Integrated Framework model as the basic foundation for the internal control system. The Grantee shall incorporate any additional Comptroller of the Treasury directives into its internal control system.
- Any other required records or reports which are not contemplated in the above standards shall follow the format designated by the head of the Grantor State Agency, the Central Procurement Office, or the Commissioner of Finance and Administration of the State of Tennessee.
- D.16. Monitoring. The Grantee's activities conducted and records maintained pursuant to this Grant Contract shall be subject to monitoring and evaluation by the State, the Comptroller of the Treasury, or their duly appointed representatives.
- D.17. Progress Reports. The Grantee shall submit brief, periodic, progress reports to the State as requested.
- D.18. Annual and Final Reports. The Grantee shall submit, within three (3) months of the conclusion of each year of the Term, an annual report. For grant contracts with a term of less than one (1) year,

the Grantee shall submit a final report within three (3) months of the conclusion of the Term. For grant contracts with multiyear terms, the final report will take the place of the annual report for the final year of the Term. The Grantee shall submit annual and final reports to the Grantor State Agency. At minimum, annual and final reports shall include: (a) the Grantee's name; (b) the Grant Contract's Edison identification number, Term, and total amount; (c) a narrative section that describes the program's goals, outcomes, successes and setbacks, whether the Grantee used benchmarks or indicators to determine progress, and whether any proposed activities were not completed; and (d) other relevant details requested by the Grantor State Agency. Annual and final report documents to be completed by the Grantee shall appear on the Grantor State Agency's website or as an attachment to the Grant Contract.

- D.19. **Audit Report.** The Grantee shall be audited in accordance with applicable Tennessee law.

At least ninety (90) days before the end of its fiscal year, the Grantee shall complete the Information for Audit Purposes ("IAP") form online (accessible through the Edison Supplier portal) to notify the State whether or not Grantee is subject to an audit. The Grantee should submit only one, completed form online during the Grantee's fiscal year. Immediately after the fiscal year has ended, the Grantee shall fill out the End of Fiscal Year ("EOFY") (accessible through the Edison Supplier portal).

When a federal single audit is required, the audit shall be performed in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

A copy of the audit report shall be provided to the Comptroller by the licensed, independent public accountant. Audit reports shall be made available to the public.

- D.20. **Procurement.** If other terms of this Grant Contract allow reimbursement for the cost of goods, materials, supplies, equipment, or contracted services, such procurement shall be made on a competitive basis, including the use of competitive bidding procedures, where practical. The Grantee shall maintain documentation for the basis of each procurement for which reimbursement is paid pursuant to this Grant Contract. In each instance where it is determined that use of a competitive procurement method is not practical, supporting documentation shall include a written justification for the decision and for use of a non-competitive procurement. If the Grantee is a subrecipient, the Grantee shall comply with 2 C.F.R. §§ 200.317—200.327 when procuring property and services under a federal award.

The Grantee shall obtain prior approval from the State before purchasing any equipment under this Grant Contract.

For purposes of this Grant Contract, the term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds ten thousand dollars (\$10,000.00).

- D.21. **Strict Performance.** Failure by any party to this Grant Contract to insist in any one or more cases upon the strict performance of any of the terms, covenants, conditions, or provisions of this Grant Contract is not a waiver or relinquishment of any term, covenant, condition, or provision. No term or condition of this Grant Contract shall be held to be waived, modified, or deleted except by a written amendment signed by the parties.

- D.22. **Independent Contractor.** The parties shall not act as employees, partners, joint venturers, or associates of one another in the performance of this Grant Contract. The parties acknowledge that they are independent contracting entities and that nothing in this Grant Contract shall be construed to create a principal/agent relationship or to allow either to exercise control or direction over the manner or method by which the other transacts its business affairs or provides its usual services. The employees or agents of one party shall not be deemed or construed to be the employees or agents of the other party for any purpose whatsoever.



- D.23. Limitation of State's Liability. The State shall have no liability except as specifically provided in this Grant Contract. In no event will the State be liable to the Grantee or any other party for any lost revenues, lost profits, loss of business, loss of grant funding, decrease in the value of any securities or cash position, time, money, goodwill, or any indirect, special, incidental, punitive, exemplary or consequential damages of any nature, whether based on warranty, contract, statute, regulation, tort (including but not limited to negligence), or any other legal theory that may arise under this Grant Contract or otherwise. The State's total liability under this Grant Contract (including any exhibits, schedules, amendments or other attachments to the Contract) or otherwise shall under no circumstances exceed the Maximum Liability originally established in Section C.1 of this Grant Contract. This limitation of liability is cumulative and not per incident.
- D.24. Force Majeure. "Force Majeure Event" means fire, flood, earthquake, elements of nature or acts of God, wars, riots, civil disorders, rebellions or revolutions, acts of terrorism or any other similar cause beyond the reasonable control of the party except to the extent that the non-performing party is at fault in failing to prevent or causing the default or delay, and provided that the default or delay cannot reasonably be circumvented by the non-performing party through the use of alternate sources, workaround plans or other means. A strike, lockout or labor dispute shall not excuse either party from its obligations under this Grant Contract. Except as set forth in this Section, any failure or delay by a party in the performance of its obligations under this Grant Contract arising from a Force Majeure Event is not a default under this Grant Contract or grounds for termination. The non-performing party will be excused from performing those obligations directly affected by the Force Majeure Event, and only for as long as the Force Majeure Event continues, provided that the party continues to use diligent, good faith efforts to resume performance without delay. The occurrence of a Force Majeure Event affecting Grantee's representatives, suppliers, subcontractors, customers or business apart from this Grant Contract is not a Force Majeure Event under this Grant Contract. Grantee will promptly notify the State of any delay caused by a Force Majeure Event (to be confirmed in a written notice to the State within one (1) day of the inception of the delay) that a Force Majeure Event has occurred, and will describe in reasonable detail the nature of the Force Majeure Event. If any Force Majeure Event results in a delay in Grantee's performance longer than forty-eight (48) hours, the State may, upon notice to Grantee: (a) cease payment of the fees until Grantee resumes performance of the affected obligations; or (b) immediately terminate this Grant Contract or any purchase order, in whole or in part, without further payment except for fees then due and payable. Grantee will not increase its charges under this Grant Contract or charge the State any fees other than those provided for in this Grant Contract as the result of a Force Majeure Event.
- D.25. Tennessee Department of Revenue Registration. The Grantee shall comply with all applicable registration requirements contained in Tenn. Code Ann. §§ 67-6-601 – 608. Compliance with applicable registration requirements is a material requirement of this Grant Contract.
- D.26. Charges to Service Recipients Prohibited. The Grantee shall not collect any amount in the form of fees or reimbursements from the recipients of any service provided pursuant to this Grant Contract.
- D.27. No Acquisition of Equipment or Motor Vehicles. This Grant Contract does not involve the acquisition and disposition of equipment or motor vehicles acquired with funds provided under this Grant Contract.
- D.28. State and Federal Compliance. The Grantee shall comply with all applicable state and federal laws and regulations in the performance of this Grant Contract. The U.S. Office of Management and Budget's Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards is available here: [http://www.ecfr.gov/cgi-bin/text-idx?SID=c6b2f053952359ba94470ad3a7c1a975&tpl=/ecfrbrowse/Title02/2cfr200\\_main\\_02.tpl](http://www.ecfr.gov/cgi-bin/text-idx?SID=c6b2f053952359ba94470ad3a7c1a975&tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl)

- D.29. Governing Law. This Grant Contract shall be governed by and construed in accordance with the laws of the State of Tennessee, without regard to its conflict or choice of law rules. The Grantee agrees that it will be subject to the exclusive jurisdiction of the courts of the State of Tennessee in actions that may arise under this Grant Contract. The Grantee acknowledges and agrees that any rights or claims against the State of Tennessee or its employees hereunder, and any remedies arising there from, shall be subject to and limited to those rights and remedies, if any, available under Tenn. Code Ann. §§ 9-8-101 through 9-8-408.
- D.30. Completeness. This Grant Contract is complete and contains the entire understanding between the parties relating to the subject matter contained herein, including all the terms and conditions agreed to by the parties. This Grant Contract supersedes any and all prior understandings, representations, negotiations, or agreements between the parties, whether written or oral.
- D.31. Severability. If any terms and conditions of this Grant Contract are held to be invalid or unenforceable as a matter of law, the other terms and conditions shall not be affected and shall remain in full force and effect. To this end, the terms and conditions of this Grant Contract are declared severable.
- D.32. Headings. Section headings are for reference purposes only and shall not be construed as part of this Grant Contract.
- D.33. Iran Divestment Act. The requirements of Tenn. Code Ann. § 12-12-101, *et seq.*, addressing contracting with persons as defined at Tenn. Code Ann. §12-12-103(5) that engage in investment activities in Iran, shall be a material provision of this Grant Contract. The Grantee certifies, under penalty of perjury, that to the best of its knowledge and belief that it is not on the list created pursuant to Tenn. Code Ann. § 12-12-106.
- D.34. Debarment and Suspension. The Grantee certifies, to the best of its knowledge and belief, that it, its current and future principals, its current and future subcontractors and their principals:
- a. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal or state department or agency;
  - b. have not within a three (3) year period preceding this Grant Contract been convicted of, or had a civil judgment rendered against them from commission of fraud, or a criminal offence in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or grant under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;
  - c. are not presently indicted or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses detailed in section b. of this certification; and
  - d. have not within a three (3) year period preceding this Grant Contract had one or more public transactions (federal, state, or local) terminated for cause or default.
- The Grantee shall provide immediate written notice to the State if at any time it learns that there was an earlier failure to disclose information or that due to changed circumstances, its principals or the principals of its subcontractors are excluded or disqualified, or presently fall under any of the prohibitions of sections a-d.
- D.35. Confidentiality of Records. Strict standards of confidentiality of records and information shall be maintained in accordance with the requirements of this Grant Contract and applicable state and

federal law. All material, information, and data regardless of form, medium or method of communication, that the Grantee will have access to, acquire, or is provided to the Grantee by the State or acquired by the Grantee on behalf of the State shall be regarded as "Confidential Information." The State grants the Grantee a limited license to use the Confidential Information but only to perform its obligations under the Grant Contract. Nothing in this Section shall permit Grantee to disclose any Confidential Information, regardless of whether it has been disclosed or made available to the Grantee due to intentional or negligent actions or inactions of agents of the State or third parties. Confidential Information shall not be disclosed except as required under state or federal law or otherwise authorized in writing by the State. Grantee shall take all necessary steps to safeguard the confidentiality of such Confidential Information in conformance with the requirements of this Grant Contract and with applicable state and federal law.

As long as the Grantee maintains State Confidential Information, the obligations set forth in this Section shall survive the termination of this Grant Contract.

- D.36. State Sponsored Insurance Plan Enrollment. The Grantee warrants that it will not enroll or permit its employees, officials, or employees of contractors to enroll or participate in a state sponsored health insurance plan through their employment, official, or contractual relationship with Grantee unless Grantee first demonstrates to the satisfaction of the Department of Finance and Administration that it and any contract entity satisfies the definition of a governmental or quasigovernmental entity as defined by federal law applicable to ERISA.

**E. SPECIAL TERMS AND CONDITIONS:**

- E.1. Conflicting Terms and Conditions. Should any of these special terms and conditions conflict with any other terms and conditions of this Grant Contract, the special terms and conditions shall be subordinate to the Grant Contract's other terms and conditions.

IN WITNESS WHEREOF,

ANDERSON COUNTY:

\_\_\_\_\_  
GRANTEE SIGNATURE

\_\_\_\_\_  
DATE

\_\_\_\_\_  
PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF ENVIRONMENT AND CONSERVATION:

\_\_\_\_\_  
DAVID W. SALYERS, P.E., COMMISSIONER

\_\_\_\_\_  
DATE

ATTACHMENT 1

Page 1

GRANT BUDGET				
Lost Bottom Park Recreation and Ecological Enhancement Project				
The Grant Budget line-item amounts below shall be applicable only to expenses incurred during the following applicable period:				
BEGIN: MARCH 1, 2026		END: FEBRUARY 28, 2030		
	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup>	GRANT CONTRACT	GRANTEE <sup>3</sup> MATCH	TOTAL PROJECT
	Salaries, Benefits & Taxes	0.00	0.00	0.00
	Professional Fee, Grant & Award <sup>2</sup>	0.00	\$15,000.00	\$15,000.00
	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	0.00	0.00	0.00
	Travel, Conferences & Meetings	0.00	0.00	0.00
	Interest <sup>2</sup>	0.00	0.00	0.00
	Insurance	0.00	0.00	0.00
	Specific Assistance To Individuals	0.00	0.00	0.00
	Depreciation <sup>2</sup>	0.00	0.00	0.00
	Other Non-Personnel <sup>2</sup>	0.00	0.00	0.00
	Capital Purchase <sup>2</sup>	\$327,450.00	\$212,550.00	\$540,000.00
	Indirect Cost	0.00	0.00	0.00
	In-Kind Expense	0.00	0.00	0.00
	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above) <sup>3</sup>	0.00	0.00	0.00
	<b>GRAND TOTAL</b>	<b>\$327,450.00</b>	<b>\$227,550.00</b>	<b>\$555,000.00</b>

<sup>1</sup> Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/general-services/procurement/central-procurement-office-cpo-library.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

<sup>3</sup> A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.



**ATTACHMENT 1**  
**Page 2**

**GRANT BUDGET LINE-ITEM DETAIL:**

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
NEPA	\$15,000.00
<b>TOTAL</b>	<b>\$15,000.00</b>

CAPITAL PURCHASE	AMOUNT
Construction	\$540,000.00
<b>TOTAL</b>	<b>\$540,000.00</b>

**BUDGET COMMITTEE AGENDA**  
**April 06, 2023 AT 4:00 PM, Room 312**



1. Cash and Fund Balance Report, etc.....Robby Holbrook
2. Consent Agenda.....Transfers, not requiring Commission approval (0-8)
3. AC Schools/Julie Minton..... Appropriation & Transfers (9-14)
4. County Clerk/Jeff Cole ..... Appropriations (15-17)
5. Conservation/Ben Taylor ..... Appropriation (18)
6. Purchasing/Robby Holbrook..... Appropriation (19)
7. Property Assessor/John Alley ..... Appropriation (20)
8. Sheriff/Russell Barker ..... Appropriations (21-22)
9. Fleet Services/John Vickery .....Appropriation & Transfer (23-24)
10. Mayor/Terry Frank ..... Appropriations (25-26)
11. Highway/Gary Long ..... Appropriation (27)

**SECTIONS:**

- Releasing Committed Funds ..... (A)
- Emergency Operations Center/Mayor Frank ..... (B)
- ARC Power Grant/Mayor Frank ..... (C)
- Lighting on SR-170/Mayor Frank ..... (D)
- FY 23/24 Proposed Budget ..... (E)
- Grant Applications ..... (F)
- New Business ..... (G)
- Old Business ..... (H)

**ATTACHMENT 1**  
**Page 1**

<b>GRANT BUDGET</b>				
<b>ANDERSON COUNTY: EMERGENCY OPERATIONS CENTER GRANT PROGRAM 2024</b>				
The Grant Budget line-item amounts below shall be applicable only to expenses incurred during the following applicable period:				
BEGIN: 09/01/2024		END: 04/30/2027		
EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup>	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT	
Salaries, Benefits & Taxes	0.00	0.00	0.00	
Professional Fee, Grant & Award <sup>2</sup>	2,942,940.00	980,980.00	3,923,920.00	
Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	0.00	0.00	0.00	
Travel, Conferences & Meetings	0.00	0.00	0.00	
Interest <sup>2</sup>	0.00	0.00	0.00	
Insurance	0.00	0.00	0.00	
Specific Assistance to Individuals	0.00	0.00	0.00	
Depreciation <sup>2</sup>	0.00	0.00	0.00	
Other Non-Personnel <sup>2</sup>	0.00	0.00	0.00	
Capital Purchase <sup>2</sup>	0.00	0.00	0.00	
Indirect Cost	0.00	0.00	0.00	
In-Kind Expense	0.00	0.00	0.00	
Grantee Match Requirement (for any amount of the required Grantee Match that is not specifically delineated by budget line-items above)	0.00	0.00	0.00	
<b>GRAND TOTAL</b>	<b>2,942,940.00</b>	<b>980,980.00</b>	<b>3,923,920.00</b>	

<sup>1</sup> Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/general-services/procurement/central-procurement-office-cpo-library.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

<sup>3</sup> A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.



## ANDERSON COUNTY GOVERNMENT

TERRY FRANK  
COUNTY MAYOR

April 3, 2023

Commissioner Shain Vowell  
Chairman, Anderson County Budget Committee

RE: Emergency Operations Center

Dear Chairman Vowell and Honorable Members of Budget Committee,

Over the years, we have worked with the City of Clinton on the concept of a joint facility for Emergency Operations, as well as serving as a 4<sup>th</sup> Fire Station for the City of Clinton. County Commission, through recommendations of its Operations Committee, has authorized the county mayor to work on this project, and we've worked on the idea for several years, with funding always being the challenge. Such a facility provides cost savings for the taxpayers in terms of a shared use facility that shares costs.

An opportunity for Congressional Funding via FEMA came about for an Emergency Operations Center, and the City of Clinton has applied, as they are the owner of the land where the facility would be constructed. If awarded, Anderson County has the opportunity to construct a 12,200 square footage facility with a project cost of \$3,923,920. If awarded, eligible federal funding for the project would be \$2,942,940—making Anderson County's project share \$980,980, or 25%.

The first step in this process is for federal funding to be awarded to the project. If that occurs, funding would be placed in the federal budget for FY 2024. A full application would move forward at that time. The City of Clinton and Anderson County are currently working with Congressman Fleischmann on this effort.

While we are not certain of award, if awarded Anderson County would have 12 months to obligate funding—however, I am requesting Anderson County commit to the funding match of 25%.

Sincerely,

A handwritten signature in black ink, appearing to read "Terry Frank", is written over a horizontal line.

Terry Frank

Exhibits attached

SEC B



view 1



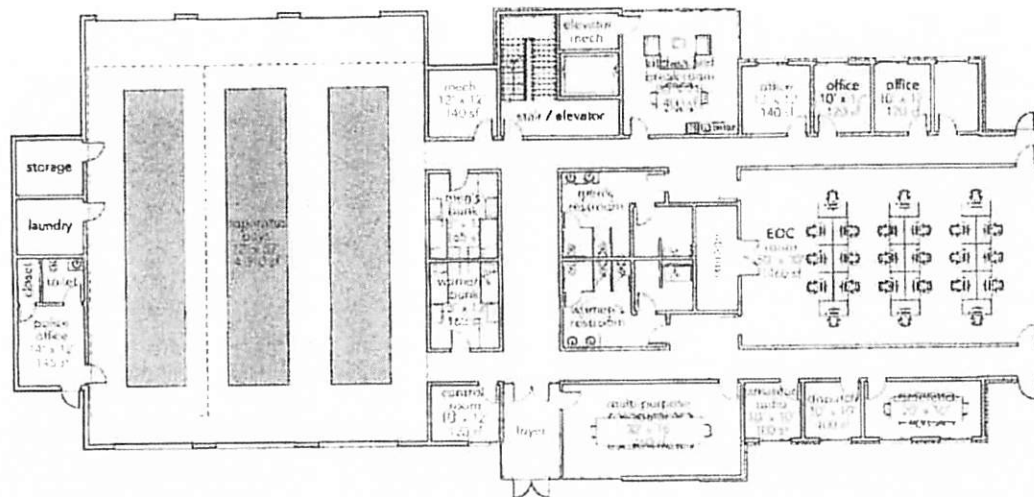
Anderson County & City of Clinton  
**Emergency Operation Center & Fire Station**  
exterior rendering and schematic floor plan presentation 01.15.2023

studiofourdesign<sup>llc</sup>  
ARCHITECTURE INTERIORS LANDSCAPE

SEC B

# first level floor plan

1/16" = 1' - 0"



## plan key

- emergency operation center  
level one: 6,990 sf  
level two: 5,210 sf  
total area: 12,200 sf
- fire station  
total area: 4,750 sf

Anderson County & City of Clinton

## Emergency Operation Center & Fire Station

exterior rendering and schematic floor plan presentation

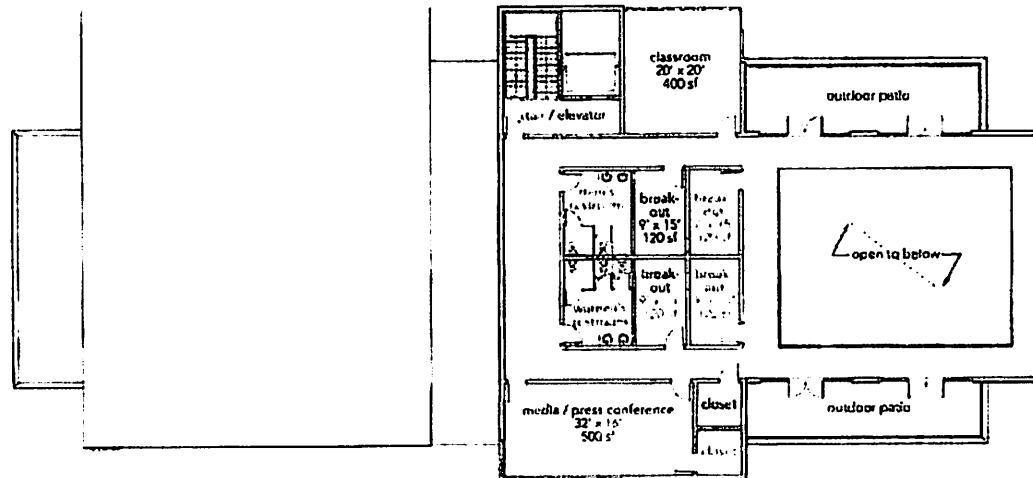
03.15.2023



SEC B

second level floor plan

1/16" = 1' - 0"



plan key

	<u>emergency operation center</u>
	level one: 6,990 sf
	level two: 5,210 sf
	total area: 12,200 sf
	<u>fire station</u>
	total area: 4,750 sf

Anderson County & City of Clinton

**Emergency Operation Center & Fire Station**

exterior rendering and schematic floor plan presentation

03.15.2023



Spec B

**1. Project Name: Anderson County Emergency Operations Center & Clinton Fire Station #4**

**2. General description of the project and why it is needed:**

The project is new construction of an Anderson County Emergency Operations Center and the construction of a 4<sup>th</sup> City of Clinton Fire Station. The current County EOC was built in 1975, and does not currently meet the needs of an EOC, nor is the facility up to date with current building codes. In addition, the facility has egress fire code violations. Current EOC size limitations limits capability to perform even basic functions needed when disaster strikes.

Currently, there is only space for ten (10) emergency support function seats in a building that is not ADA accessible. Storage of the majority of response and recovery materials must be stored off site approximately 8.6 miles from the EOC. In addition, our Hazmat Response Vehicle must be housed at a separate location. Lack of physical space is an impediment to incident management, as well as response time, and recovery efficiency. Current facility lacks community visibility and accessibility. Lack of space inhibits training advancement and opportunity, as well as centralized public information. Facility has no basic overnight capabilities for ongoing incidents that would require extended incident management.

The project facility will also provide a Fire Station to accommodate ongoing growth in the far end of the city, improved response to growing industry and workforce training facility, and will allow for enhanced response for mutual aid response in the growing rural area of the county.

**3. What are the benefits of this project and why is it a priority?**

This project will be constructed on land owned by City of Clinton in an industrial park next to SL Tennessee and other global manufacturers. The facility would be located at Interstate I-75, making it a prime response and recovery location. This project will allow the local E-911 District, City of Clinton, and the City of Oak Ridge to have a necessary, and currently non-existent, Public Safety Answering Point (PSAP) backup.

Sec B

Anderson County is home to two Department of Energy (DOE) sites that play vital roles in national security, as well as approximately 11 miles of the I-75 corridor. In the event of a declared emergency at one of our DOE sites, the Anderson County EOC is activated to provide support needed in aiding our DOE partners, as well as provide resources for citizens. This includes the coordination of temporary shelters, evacuation orders, and maintaining public information and transparency.

In the event of a man-made or natural outside of the confines of the DOE property, Anderson County EOC is utilized to provide resources to local first responders.

With current and ongoing DOE modernization projects, as well as new nuclear and emerging nuclear related projects taking place in and around the Oak Ridge Reservation, the facility will address current capability deficiencies, and enhance readiness and capability that will benefit federal partners on the DOE Reservation.

The project will allow increase of Emergency Support Function (ESF) seats from 10, to 25, thereby reducing current potential weakness for miscommunication or misinformation. This project will posture the EOC to address emergent threats. The nature of this project, co-located with the City of Clinton and Anderson County, will further enhance communication and partnership to assist partners in increasing capacity and readiness.

Appropriate space will allow for increased training that will benefit recruitment to emergency management field, career advancement in the emergency management field, and also community training and/or community outreach to encourage community adoption of risk mitigation actions.

An appropriately sized facility will also allow for consolidation of equipment, supplies, and manpower to be in one location to improve response time, and benefit recovery time. In addition, this consolidation will reduce costs of storing and securing equipment and materials in off-site locations.

Given the location of the proposed facility near the interstate, the facility could be a benefit to other agencies in terms of coordinated response, recovery operations, or training.

**4. Amount requested for the community project:**

\$2,942,940

**5. Total project cost:**

EOC square footage is 12,200 sf with a project cost of \$3,923,920. Fire Station is 4,750 sf.

SEC B



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## BUDGET COMMITTEE MINUTES

### APRIL 6, 2023

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#### Members Present:

Shain Vowell, Commissioner – Chairman  
Catherine Denenberg, Commissioner  
Bob Smallridge, Commissioner  
Jerry White, Commissioner  
Michael Foster, Commissioner  
Sabra Beauchamp, Commissioner  
Shelly Vandagriff, Commissioner  
Tracy Wandell, Commissioner

Meeting Facilitator: Robby Holbrook, Finance Director

## TRANSFERS (Approved through Consent Agenda)

**THE 0 ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Tim Shelton, Register of Deeds, that the following **TRANSFER** in General Fund 101 be approved.

#### Decrease Expenditure Codes:

101-51600-411	Data Processing Supplies	\$625.00
101-51600-524	Staff Development	<u>400.00</u>
		\$1,025.00

#### Increase Expenditure Code:

101-51600-355	Travel	\$1,025.00
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Justification: Transfer is necessary for Spring Registers Conference at Paris Landing State Park.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Bob Smallridge, and passed to approve the transfer request.

**THE 1<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Leon Jaquet, Veterans Service Office, that the following **TRANSFER** in General Fund 101 be approved.

#### Increase Expenditure Codes:

101-58300-355	Veteran Service-Travel	\$350.00
101-58300-399	Veteran Service-Contract Services	<u>500.00</u>
		\$850.00

Motion by Commissioner Michael Foster, seconded by Commissioner Sabra Beauchamp, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 31<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Finance Director, that the following **APPROPRIATION** in General Fund 101 be approved.

**Increase Reserve Code:**

101-39000	Unassigned Fund Balance	\$50,000.00
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**Decrease Reserve Code:**

101-34730-MCNBB	Assigned For Public Health & Welfare McNabb Center	\$50,000.00
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**Justification:** Funds assigned for McNabb Center project were not used and will be returned to fund balance.

Motion by Commissioner Michael Foster, seconded by Commissioner Sabra Beauchamp, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**SECTION A, Releasing Committed Funds**

Finance Director Robby Holbrook presented requests, seeking recommendations for approval, to move Committed Funds of \$237,698.18 for TCAT (Tennessee College of Applied Technology) and Assigned Funds of \$50,000.00 for the McNabb Center back to the General Fund Unassigned Fund Balance.

These are reflected as the “30<sup>th</sup> item” and “31<sup>st</sup> item” above.



**SECTION B, Emergency Operations Center**

Mayor Terry Frank requested a commitment to provide \$980,980.00 (25% in matching funds) should the county receive the award for a potential FEMA grant for construction of an Emergency Operations Center.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Bob Smallridge, to approve. Motion Passed unanimously.

**SECTION C, ARC Power Grant**

Mayor Terry Frank presented a request for approval to apply for an ARC (Appalachian Regional Commission) grant opportunity.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Shain Vowell, to approve. Motion withdrawn.

Motion by Commissioner Tracy Wandell, seconded by Commissioner Catherine Denenberg, to refer to the Operations Committee.  
Motion Passed unanimously.

**SECTION D, Lighting on SR-170**

Mayor Terry Frank presented a request, seeking a recommendation of approval, for depositing \$239,640.00 in the Local Government Investment Pool (LGIP) to be used toward the funding of lighting along SR-170.

Motion by Commissioner Tracy Wandell, seconded by Commissioner Sabra Beauchamp, to approve. Motion withdrawn.

Motion by Commissioner Tracy Wandell, seconded by Commissioner Sabra Beauchamp, for the Mayor to draft a letter to the Governor, Lieutenant Governor, our State Representatives, Oak Ridge officials, and TDOT respectfully requesting that the State of Tennessee include the full cost of this lighting with the cost of the TDOT SR-170 road-widening project at no additional cost to the county.  
Motion Passed unanimously.

**SECTION E, FY 23/24 Proposed Budget**

Finance Director Robby Holbrook presented a request, seeking recommendation for approval, of the forty-eight (48) FY23/24 General Fund departmental budget proposals that met the budget guidelines.

Motion by Commissioner Michael Foster, seconded by Commissioner Catherine Denenberg, to forward to County Commission with a recommendation for approval.  
Motion Passed unanimously.

Finance Director Robby Holbrook presented a request, seeking recommendation for approval, of the FY23/24 Fund 122-Drug Control, Fund 127-Channel 95, and Fund 131-Highway budget proposals.

Motion by Commissioner Michael Foster, seconded by Commissioner Bob Smallridge, to forward to County Commission with a recommendation for approval.  
Motion Passed unanimously.

Mayor Terry Frank presented a request, seeking recommendation for approval, of the addition of a Maintenance position (maximum salary & benefits \$52,000) and a Codes Enforcement Officer (maximum salary & benefits \$56,350) in the budget.

Motion by Commissioner Tracy Wandell, seconded by Commissioner Bob Smallridge, to forward to County Commission with a recommendation for approval.  
Motion Passed unanimously.

**ANDERSON COUNTY  
COMMISSION  
MINUTES  
APRIL 17, 2023  
REGULAR SESSION**

April 17 2023

Anderson County, Tennessee  
Board of Commissioners

RESOLUTION NO. 23-04-1084

**RESOLUTION AUTHORIZING ANDERSON COUNTY TO APPLY FOR FY 2023-2024  
APPALACHIAN REGIONAL COMMISSION (ARC) PARTNERSHIPS FOR THE OPPORTUNITY  
AND WORKFORCE AND ECONOMIC REVITALIZATION (POWER) IMPLEMENTATION  
GRANT FUNDING IN THE AMOUNT OF \$962,894 TO DEVELOP AND EQUIP AN EMERGENCY  
MEDICAL SERVICES (EMS) TRAINING FACILITY IN ANDERSON COUNTY, AND STAFF THE  
FACILITY FOR THREE (3) YEARS**

*WHEREAS*, the Appalachian Regional Commission (ARC) Partnerships for Opportunity and Workforce and Economic Revitalization (POWER) Grant makes resources available to help communities affected by job losses in coal mining, coal power plant operations, and coal-related supply chain or logistics industries due to the changing economics of the coal economy; and

*WHEREAS*, Anderson County has been impacted by a loss in coal mining and the changing economics of the coal economy, and will be impacted by the winding down and scheduled closure of TVA's Bull Run Steam Plant; and

*WHEREAS*, Anderson County desires to invest in workforce training in order to stress the potential for upward mobility for participants, and to increase labor participation rates; and

*WHEREAS*, the public safety and healthcare sector continues to experience staffing struggles locally, regionally, statewide, and nationally; and

*WHEREAS*, Anderson County will partner with numerous area governments and agencies to develop, equip, and staff a Training Facility in Anderson County managed by Anderson County Emergency Medical Services (EMS) to provide training in Emergency Medical Response, Emergency Medical Technician, Advanced EMT and other public safety courses;

*NOW, THEREFORE BE IT RESOLVED*, meeting in regular session on Monday, April 17, 2023, that we, the Anderson County Board of Commissioners, commit to applying for the FY 2023-2024 ARC POWER Grant to develop and equip an approximately 6,000-square-foot training facility, and staffing costs over a 3-year period.

*NOW, THEREFORE BE IT FURTHER RESOLVED*, that we authorize the submission of the application and agree to the 50% match requirements to increase labor participation and upward mobility in the EMS, Fire, Police, Rescue, and in some cases, nursing fields.

**APPROVED:**

\_\_\_\_\_  
Josh Anderson, Commission Chairman

\_\_\_\_\_  
Terry Frank, Anderson County Mayor

**ATTEST:**

\_\_\_\_\_  
Jeff Cole, Anderson County Clerk

SEC



101-51100-524	Staff Development	<u>1,500.00</u>
		\$5,700.00

Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$5,700.00
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10. Commissioner Foster made a motion to approve the following non-school transfer. Seconded by Commissioner Isbel. Voting Aye: Verran, Vandagriff, Isbel, Wandell, Beauchamp, Yager, Anderson, Smallridge, Mayes, Palmer, Foster, White and Allen. Voting No: None. Absent: Denenberg, Vowell and McKamey. Motion passed.

Increase Expenditure Code:

101-54900-169	Part-Time Help	\$3,000.00
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Decrease Expenditure Code:

101-54900-453-1000	Vehicle Parts-Other Departments Maint.	\$3,000.00
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11. Commissioner Mayes made a motion to approve to provide \$980,980.00 (25% in matching funds) should the county receive the award for a potential FEMA grant for construction of an Emergency Operations Center. Seconded by Commissioner Allen. Voting Aye: Verran, Vandagriff, Isbel, Wandell, Beauchamp, Yager, Anderson, Smallridge, Mayes, Palmer, Foster, White and Allen. Voting No: None. Absent: Denenberg, Vowell and McKamey. Motion passed.

12. Commissioner Wandell made a motion for the Mayor to draft a letter to the Governor, Lieutenant Governor, our State Representative, Oak Ridge Officials and TDOT respectfully requesting that the State of Tennessee include the full cost of this lighting with the cost of the TDOT SR-170 road-widening project at no additional cost. Seconded by Commissioner Isbel. Voting Aye: Verran, Vandagriff, Isbel, Wandell, Beauchamp, Yager, Anderson, Smallridge, Mayes, Palmer, Foster, White and Allen. Voting No: None. Absent: Denenberg, Vowell and McKamey. Motion passed.

13. Commissioner Vandagriff made a motion to approve the Norris Community Library applying for a TOP Grant from the Tennessee State Library and Archives and EMS applying for a Lash Grant from UT Medical Center. Seconded by Commissioner Mayes. Voting Aye: Verran, Vandagriff, Isbel, Wandell, Beauchamp, Yager, Anderson, Smallridge, Mayes, Palmer, Foster, White and Allen. Voting No: None. Absent: Denenberg, Vowell and McKamey. Motion passed.

Operations

14. Commissioner Yager made a motion to approve Resolution No. 23-04-1089 creating the Anderson County Task Force on Human Trafficking (EXHIBIT A). Seconded by Commissioner Smallridge. Voting Aye: Verran, Vandagriff, Isbel, Wandell, Beauchamp, Yager, Anderson, Smallridge, Mayes, Palmer, Foster, White and Allen. Voting No: None. Absent: Denenberg, Vowell and McKamey. Motion passed.

15. Commissioner Yager made a motion to approve Resolution No. 23-04-1084 Authorizing Anderson County to apply for FY 2023-2024 Appalachian Regional Commission (ARC) Partnerships for the Opportunity and Workforce and Economic Revitalization (POWER) Implementation Grant Funding in the amount of \$962,894 to Develop and Equip an Emergency Medical Services (EMS) Training Facility in Anderson County, and Staff the facility for (3) three years (EXHIBIT B). Seconded by Commissioner Isbel. Voting Aye: Verran, Isbel, Wandell, Yager, Anderson, Smallridge, Mayes, Palmer, White and Allen. Voting No: Vandagriff, Beauchamp, Foster. Absent: Denenberg, Vowell and McKamey. Motion passed.

16. Commissioner Mayes made a motion to approve for the Mayor to work with the Law Director to proceed with work on the Length of Service Award Program. Seconded by Commissioner Allen. Voting Aye: Verran, Vandagriff, Isbel, Wandell, Beauchamp, Yager, Anderson, Smallridge, Mayes, Palmer, Foster, White and Allen. Voting No: None. Absent: Denenberg, Vowell and McKamey. Motion passed.

17. Commissioner Yager made a motion to approve Resolution No. 23-04-1085 amending the dates for the National Wild Turkey Youth Hunt on the Blockhouse Valley Former Landfill Site and to Adopt restrictions and Procedures for Permits Related Thereto (EXHIBIT C). Seconded by Commissioner Mayes. Voting Aye: Verran, Vandagriff, Isbel, Beauchamp, Yager, Anderson, Smallridge, Mayes, Palmer, Foster, White and Allen. Voting No: Wandell. Absent: Denenberg, Vowell and McKamey. Motion passed.

18. Commissioner Mayes made a motion to approve the MOU to provide assistance to the City of Rocky Top in regard to dispatch services (EXHIBIT D). Seconded by Commissioner Verran. Voting Aye: Verran, Vandagriff, Isbel, Wandell, Beauchamp, Yager, Anderson, Smallridge, Mayes, Palmer, Foster, White and Allen. Voting No: None. Absent: Denenberg, Vowell and McKamey. Motion passed.

19. Commissioner Vandagriff made a motion to approve the MOU to provide full-time dispatch service for the City of Norris Police (NPD) and Fire Departments (NFD) (EXHIBIT E). Seconded by Commissioner Yager. Voting Aye: Verran, Vandagriff, Isbel, Wandell, Beauchamp, Yager, Anderson, Smallridge, Mayes, Palmer, Foster, White and Allen. Voting No: None. Absent: Denenberg, Vowell and McKamey. Motion passed.

20. Commissioner Allen made a motion to defer the MOU Cost Sharing Agreement for State Tax Appeals to May. Seconded by Commissioner Mayes. Motion passed by voice vote.

21. Commissioner Yager made a motion to approve Resolution No. 23-04-1086 authorizing the donation of a surplus Anderson County Sheriff's diving equipment to the Rescue Squad (EXHIBIT F). Seconded by Commissioner Foster. Voting Aye: Verran, Vandagriff, Isbel, Wandell, Beauchamp, Yager, Anderson, Smallridge, Mayes, Palmer, Foster, White and Allen. Voting No: None. Absent: Denenberg, Vowell and McKamey. Motion passed.

22. Commissioner Mayes made a motion for Tourism to temporarily move to the Courthouse next to the Finance Department until they find a permanent location. Seconded by Commissioner Allen. Commissioner Mayes amended his motion for Tourism to move to the Courthouse or the DARC building.

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## BUDGET COMMITTEE MINUTES

### MARCH 6, 2025

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#### Members Present:

Shain Vowell, Commissioner-Chairman  
Denise Palmer, Commissioner-Vice-Chair  
Anthony Allen, Commissioner  
Bob Smallridge, Commissioner  
Jerry White, Commissioner  
Sabra Beauchamp, Commissioner  
Shelly Vandagriff, Commissioner  
Tyler Mayes, Commissioner

Meeting Facilitator: Robby Holbrook, Finance Director

**Committee Chair Shain Vowell called the meeting to order.**

#### **1. Appearance of Citizens**

The following citizens appeared and addressed the committee:

- **Mr. Robert Walker of Oak Ridge** – Presented a written document to the committee, containing questions concerning the Election Commission and Election Office. The questions were related to: 1) Public Notices; 2) Medical Insurance for New Hires; and 3) Payment of Outstanding Invoices. *No formal action was taken.*

#### **2. Approval of Agenda**

Motion by **Commissioner Denise Palmer**, seconded by **Commissioner Tyler Mayes**, to approve the agenda as presented. Motion amended by **Commissioner Denise Palmer**, second by **Commissioner Tyler Mayes**, to approve the agenda as presented with inclusion of the New Business items: 1) Opioid Committee Project Funding Recommendations; and 2) Technology Upgrades for the Circuit and Criminal Courts. Commissioner Jerry White not present for vote. *Motion passed.*

#### **3. Purchasing Contracts with Legal Review**

- A. **Gold Creek Foods, School Nutrition, Contract #25-0105** – Three-year contract for chicken commodity processing. Prices based off competitive bid.
- B. **Don Lee Farms, School Nutrition, Contract #25-0106** – Three-year contract for beef commodity processing. Prices based off competitive bid.
- C. **Matthew Wilson, EMS, Contract #25-0107** – Agreement to provide EMS employee tuition in the amount of \$1,500 for the Critical Care Course with the conditions that the employee passes the course, obtains his Critical Care Paramedic State License and remains employed full-time with EMS for one-year after obtaining license.

**THE 15<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Brice Kidwell, EMA, that the following **APPROPRIATION** in General Fund 101 be approved.

**Increase Revenue Code:**

101-47235-DHS	Revenue	\$25,425.00
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**Increase Expenditure Code:**

101-54410-499-DHS	Civil Defense Other Supplies & Materials	\$25,425.00
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**Justification:** To purchase portable barriers, portable message board, ballistic vest and shields. Homeland Security Grant.

Motion by Commissioner Anthony Allen, seconded by Commissioner Tyler Mayes, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 16<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Brice Kidwell, EMA, that the following **APPROPRIATION** in General Fund 101 be approved.

**Increase Revenue Code:**

101-47590-EOC	Revenue	\$2,942,940.00
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**Increase Expenditure Code:**

101-54410-706-EOC	Emergency Operation Center Grant	\$2,942,940.00
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**Justification:** Construction of the new Emergency Operation Center for Emergency Management. EOC Grant.

Motion by Commissioner Anthony Allen, seconded by Commissioner Tyler Mayes, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 17<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Harold P. Cousins Jr., Clerk & Master, that the following **APPROPRIATION** in General Fund 101 be approved.

**Decrease Reserve Code:**

101-39000	Unassigned Fund Balance	\$16,000.00
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(Amendment will be from 101-34520-7000 Restricted Clerk & Master Data Processing and a JE will replenish the reserve for 39000.)

**Increase Expenditure Code:**

101-53400-711	Chancery Court-Furniture & Fixtures	\$16,000.00
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## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_ of \_\_\_

**Important Note: this form is due to the Budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT:

FROM:

EMA

Brice Kidwell2/26/2025

83616

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101 47590-EOC	Revenue	\$2,942,940.00

	TOTAL	\$ 2,942,940.00

INCREASE/DECREASE	CODE DESCRIPTION	
101.54410-706-EOC	Emergency Operation Center Grant	\$2,942,940.00

	TOTAL	\$ 2,942,940.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation Consturction of the new Emergency Operation Center for Emergency Management

EOC Grant

Please attach additional sheet if more information is needed

16



**ANDERSON COUNTY GOVERNMENT  
CASH AND FUND BALANCE REPORT  
January 31, 2026**

FUND	DESCRIPTION	NON-SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH
101	General Fund	\$ -	\$ 1,182,365	\$ 263,951	\$ 1,587,354	\$ 11,611,686	* \$ 14,645,356	\$ 15,097,059
115	Library Fund	\$ -	\$ 181,320		\$ -	\$ -	\$ 181,320	\$ 213,068
116	Solid Waste/Sanitation Fund	\$ -	\$ 703,936	\$ 17,726	\$ -	\$ -	\$ 721,662	\$ 1,078,562
120	Opioid Abatement			\$ 797,504			\$ 797,504	\$ 795,135
121	American Rescue Plan							\$ 1,183,705
122	Drug Control Fund	\$ -	\$ 139,101	\$ 8,754	\$ -	\$ -	\$ 147,855	\$ 155,357
127	Channel 95 Fund	\$ -	\$ -	\$ -	\$ 21,056	\$ -	\$ 21,056	\$ 45,200
128	Tourism Fund	\$ -	\$ 788,306	\$ -	\$ 101,440	\$ -	\$ 889,746	\$ 892,595
131	Highway Fund	\$ 47,550	\$ 269,737	\$ 2,387,633	\$ -	\$ -	\$ 3,582,370	\$ 4,439,743
141	General Purpose School Fund	\$ -	\$ -	\$ 11,908,433	\$ -	\$ -	\$ 11,908,433	\$ 17,461,089
143	Central Cafeteria	\$ 112,744	\$ 4,328,986	\$ -	\$ -	\$ -	\$ 4,328,986	\$ 4,375,431
151	General Debt Service Fund	\$ -	\$ 872,902	\$ -	\$ -	\$ -	\$ 872,902	\$ 2,334,750
152	Rural Debt Service Fund	\$ -	\$ 587,730	\$ -	\$ -	\$ -	\$ 587,730	\$ 1,075,785
156	Education Debt Service Fund	\$ -	\$ 96,991	\$ -	\$ -	\$ -	\$ 96,991	\$ 1,086,522
171	Capital Projects Fund	\$ -	\$ 58,600	\$ -	\$ -	\$ -	\$ 58,600	\$ 6,644,424
177	Education Capital Projects Fund		\$ 64,899	\$ -	\$ -	\$ -	\$ 64,899	\$ 2,853,848
263	Employee Benefit Fund	\$ 27,936	\$ -	\$ -	\$ 821,748	\$ -	\$ 821,748	\$ 1,411,144
		\$ 188,230	\$ 9,274,873	\$ 15,384,001	\$ 2,531,598	\$ 11,611,686	\$ 39,727,158	\$ 61,143,417

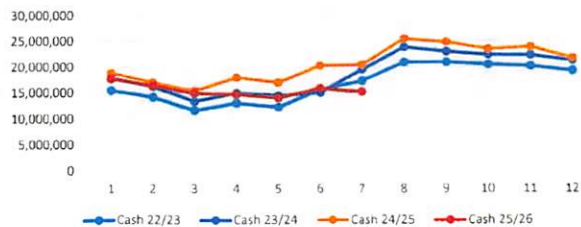
\* General Unassigned Fund Balance limit of \$8M requiring 2/3 (11) votes for budget amendments.

**Cash Trends**

January

Cash 21/22	15,870,096
Cash 22/23	17,197,688
Cash 23/24	19,384,181
Cash 24/25	20,373,626
Cash 25/26	15,097,059

**General Fund Cash Trends**



## General Fund Revenue/Expenditure Comparison

January 2026

101

Account Revenue	Description	Budget	25/26 Actual	24/25 Actual	Difference
40110	Current Property Taxes	13,922,328.00	(8,002,594.68)	(8,017,433.47)	(14,838.79)
40120	Trustee's Collection-Prior Yr	375,000.00	(205,111.73)	(205,651.70)	(539.97)
40125	Trustee's Collections - Bankruptcy	4,000.00	(1,895.17)	(1,927.95)	(32.78)
40130	Circuit C/M Collection-Pr Yr	250,000.00	(140,849.18)	(93,743.18)	47,106.00
40140	Interest & Penalty/Prior Yr	175,000.00	(109,438.75)	(62,265.96)	47,172.79
40161	Payments In Lieu Of Taxes-Tva	33,500.00	(19,453.38)	(19,453.38)	0.00
40162	In Lieu Of Tax-Local Utilities	804,000.00	(223,267.44)	(129,962.00)	93,305.44
40163	In Lieu Of Taxes-Other	1,278,292.00	(24,541.00)	(709,549.64)	(685,008.64)
40210	Local Option Sales Tax	2,110,000.00	(1,152,277.92)	(987,011.73)	165,266.19
40220	Hotel/Motel Tax	0.00	(639.54)	(284.07)	355.47
40250	Litigation Tax-Gen.	137,500.00	(84,273.78)	(65,461.94)	18,811.84
40260	Litigation Tax-Special Purpose	17,000.00	(9,565.72)	(8,790.94)	774.78
40265	Litigation Tax - Public Defender	5,000.00	(1,729.85)	(2,933.47)	(1,203.62)
40266	Litigation Tax - Jail	10,000.00	(4,403.95)	(4,694.67)	(290.72)
40267	Litigation Tax-Victim Offender	10,000.00	(5,201.30)	(4,702.73)	498.57
40268	Litigation Tax - Courtroom Security	80,000.00	(43,751.05)	(39,489.59)	4,261.46
40270	Business Tax	1,800,000.00	(209,701.44)	(206,256.58)	3,444.86
40275	Mixed Drink Tax - Cities	10,000.00	0.00	0.00	0.00
40320	Bank Excise Tax	315,000.00	0.00	0.00	0.00
40330	Wholesale Beer Tax	185,000.00	(92,538.36)	(98,423.87)	(5,885.51)
40390	Other Statutory Local Taxes	11,500.00	(1,825.18)	(2,029.01)	(203.83)
41140	Cable Tv Franchise	160,000.00	(54,205.35)	(79,850.60)	(25,645.25)
41510	Beer Permits	1,000.00	(712.50)	(237.50)	475.00
41520	Building Permits	200,000.00	(120,893.75)	(111,856.16)	9,037.59
42110	Fines	10,000.00	(4,146.84)	(4,495.04)	(348.20)
42120	Officers Costs	20,000.00	(6,830.28)	(11,542.45)	(4,712.17)
42140	Drug Control Fines	4,000.00	(1,618.46)	(3,281.56)	(1,663.10)
42141	Drug Court Fees	5,500.00	(2,678.71)	(2,805.53)	(126.82)
42150	Jail Fees	10,000.00	(5,532.63)	(4,946.41)	586.22
42160	District Attorney General Fees	0.00	(17.79)	(11.85)	5.94
42180	Dui Treatment Fines	1,000.00	(705.01)	(488.77)	216.24
42190	Data Entry Fee - Circuit Court	8,000.00	(1,417.35)	(4,398.43)	(2,981.08)
42191	Courtroom Security Fee	0.00	(18.05)	(28.97)	(10.92)
42192	Victims Assistance Assessments	5,000.00	(2,288.21)	(2,606.37)	(318.16)
42310	Fines	15,000.00	(10,146.08)	(6,838.13)	3,307.95
42320	Officers Costs	72,000.00	(36,726.86)	(37,377.86)	(651.00)
42340	Drug Control Fines	5,000.00	(2,378.40)	(1,060.86)	1,317.54
42341	Drug Court Fees	2,500.00	(945.94)	(1,473.32)	(527.38)
42350	Jail Fees	80,000.00	(44,081.76)	(39,333.36)	4,748.40
42360	District Attorney General Fees	500.00	(142.38)	(140.06)	2.32
42380	Dui Treatment Fines	5,000.00	(2,228.59)	(2,116.72)	111.87
42390	Data Entry Fee/General Sessions Court	20,000.00	(10,690.43)	(9,513.00)	1,177.43
42391	Courtroom Security Fee	100.00	(152.00)	(44.65)	107.35

42392	Victims Assistance Assessments	30,000.00	(10,193.38)	(12,471.37)	(2,277.99)
42410	Fines	3,500.00	(905.35)	(1,709.29)	(803.94)
42420	Officers Costs	20,000.00	(9,889.84)	(8,308.21)	1,581.63
42450	Jail Fees - Juvenile Court	10,000.00	(4,153.75)	(3,595.25)	558.50
42490	Data Entry Fee - Juvenile Court	2,750.00	(1,309.59)	(1,403.29)	(93.70)
42520	Officers Costs	25,000.00	(11,753.39)	(13,911.00)	(2,157.61)
42530	Date Entry Fee - Chancery Court	10,750.00	(6,224.00)	(5,749.95)	474.05
42591	Courtroom Security Fee	2,500.00	(2,097.60)	(2,001.65)	95.95
42610	Fines	1,500.00	(1,995.00)	(1,140.00)	855.00
42910	Proceeds From Confiscated Property	0.00	(7,528.32)	0.00	7,528.32
42990	Other Fines, Forfeitures, & Penalties	0.00	0.00	0.00	0.00
43120	Patient Charges	6,955,000.00	(3,717,999.13)	(3,776,131.86)	(58,132.73)
43170	Work Release Charges For Board	0.00	(24,415.00)	0.00	24,415.00
43180	Health Department Collections	253,000.00	(102,819.54)	(127,404.36)	(24,584.82)
43190	Other General Service Charges	176,500.00	(27,450.03)	(74,834.30)	(47,384.27)
43194	Service Charges	35,000.00	(18,971.04)	(18,955.00)	16.04
43340	Recreation Fees	200,000.00	(137,643.10)	(70,301.74)	67,341.36
43350	Copy Fees	1,400.00	(1,000.00)	(924.50)	75.50
43365	Archives & Records Managment Fee	30,000.00	(15,790.34)	(14,664.33)	1,126.01
43370	Telephone Commissions	185,000.00	(103,701.31)	(94,040.76)	9,660.55
43383	Additional Fees - Titling and	180,000.00	(59,727.00)	(61,965.00)	(2,238.00)
43392	Data Processing Fee - Register	20,000.00	(11,792.00)	(11,030.00)	762.00
43394	Data Processing Fees - Sheriff	12,000.00	(6,368.24)	(6,249.77)	118.47
43395	Sexual Offender Registration Fee -	8,000.00	(1,200.00)	(1,800.00)	(600.00)
43396	Data Processing Fee - Co Clerk	14,800.00	(4,461.00)	(4,788.00)	(327.00)
43399	Vehicle Regis Reinstatement Fees	10,000.00	(6,157.63)	(6,567.53)	(409.90)
43517	Tuition-Other	15,000.00	(21,415.00)	(2,065.00)	19,350.00
43990	Other Charges For Services	9,000.00	(3,558.00)	(3,573.00)	(15.00)
44110	Investment Income	700,000.00	(51.80)	(49.00)	2.80
44120	Lease/Rentals/PPP	84,500.00	(49,481.02)	(46,080.02)	3,401.00
44130	Sale Of Materials And Supplies	5,500.00	(1,975.47)	(1,915.71)	59.76
44131	Commissary Sales	60,000.00	(40,317.52)	(36,761.93)	3,555.59
44170	Miscellaneous Refunds	10,500.00	(7,638.30)	(14,690.77)	(7,052.47)
44530	Sale Of Equipment	17,500.00	(15,032.98)	(9,623.22)	5,409.76
44560	Damages Recovered From Individuals	500.00	(110.00)	(267.50)	(157.50)
44570	Contributions & Gifts	2,500.00	(5,173.00)	(28,055.50)	(22,882.50)
44990	Other Local Revenues	49,500.00	(65,430.41)	(130,021.28)	(64,590.87)
45510	County Clerk	1,355,000.00	(559,165.71)	(538,881.23)	20,284.48
45540	General Sessions Court Clerk	1,100,000.00	(438,226.74)	(528,323.18)	(90,096.44)
45550	Clerk And Master	350,000.00	(196,277.74)	(168,824.23)	27,453.51
45580	Register	375,000.00	(229,799.40)	(200,847.69)	28,951.71
45590	Sheriff	70,000.00	(42,015.25)	(38,786.00)	3,229.25
45610	Trustee	1,900,000.00	(1,119,533.79)	(1,094,346.03)	25,187.76
46110	Juvenile Services Program	9,000.00	0.00	(9,000.00)	(9,000.00)
46140	Aging Programs	93,000.00	0.00	0.00	0.00
46190	Other General Government Grants	327,970.63	(73,975.00)	0.00	73,975.00
46210	Law Enforcement Training Program	48,000.00	0.00	(54,400.00)	(54,400.00)
46220	Drug Control Grants	133,500.00	0.00	(73,624.96)	(73,624.96)
46240	School Resource Officer Grants	1,275,000.00	0.00	(1,275,000.00)	(1,275,000.00)
46290	Other Public Safety Grants	140,573.00	0.00	(453,836.56)	(453,836.56)
46310	Health Department Programs	744,000.00	(100,782.04)	(166,081.01)	(65,298.97)
46390	Other Health & Welfare Grants	277,000.00	0.00	0.00	0.00
46490	Other Public Works Grants	0.00	(39,681.26)	(41,334.41)	(1,653.15)



46830	Beer Tax	20,000.00	(16,273.14)	(9,684.50)	6,588.64
46840	Alcoholic Beverage Tax	160,000.00	(75,927.66)	(75,391.32)	536.34
46845	Opioid Settlement Funds - TN	75,000.00	(75,000.00)	0.00	75,000.00
46850	Mixed Drink Tax	5,000.00	(12,728.50)	(7,089.50)	5,639.00
46851	State Revenue Sharing - Tva	280,000.00	(155,203.22)	(139,398.46)	15,804.76
46852	State Revenue Sharing -	115,000.00	(53,267.22)	(53,283.35)	(16.13)
46855	State Shared Sports Gaming Privilege	50,000.00	(33,648.45)	(30,271.59)	3,376.86
46870	Emergency Hospital - Prisoners	0.00	(86,172.24)	0.00	86,172.24
46915	Contracted Prisoner Boarding	3,500,000.00	(958,346.00)	(1,823,036.00)	(864,690.00)
46960	Registrar's Salary Supplement	16,000.00	(7,582.00)	(7,582.00)	0.00
46980	Other State Grants	260,944.00	(171,444.00)	(172,324.97)	(880.97)
46990	Other State Revenues	73,400.00	(37,191.51)	(37,569.99)	(378.48)
47220	Civil Defense Reimbursement	16,373.91	0.00	0.00	0.00
47235	Homeland Security Grants	25,425.00	0.00	0.00	0.00
47240	Medicaid	275,000.00	(151,590.00)	(130,126.50)	21,463.50
47590	Other Fed. Thru State	5,154,461.25	(181,535.17)	(159,265.65)	22,269.52
47990	Other Direct Federal Revenue	327,730.00	(351,149.36)	(24,756.33)	326,393.03
48130	Contributions	2,500.00	(16,334.25)	(11,819.60)	4,514.65
48140	Contracted Services	464,400.00	(174,523.51)	(62,090.71)	112,432.80
48610	Donations	13,300.00	(20,075.35)	(17,321.21)	2,754.14
48990	Other	11,220.63	(9,980.63)	(835.78)	9,144.85
48991	Opioid Settlement Funds - Past	0.00	(105,181.45)	(151,028.58)	(45,847.13)
49600	Proceeds From Sale Of Capital Assets	0.00	(35,916.00)	(22,606.65)	13,309.35
49700	Insurance Recovery	32,767.54	(38,244.89)	(20,443.66)	17,801.23
	<b>Total Revenue</b>	<b>50,375,485.96</b>	<b>(20,773,793.99)</b>	<b>(23,176,775.22)</b>	<b>(2,462,657.87)</b>
					<b>Short from 24/25</b>
<b>Expenditures</b>					
51100	County Commission	(406,439.00)	218,829.66	233,127.98	(14,298.32)
51210	Board Of Equalization	(31,148.00)	1,614.75	501.18	1,113.57
51240	Other Boards & Committees	(400,498.00)	244,733.24	231,430.36	13,302.88
51300	County Mayor/Executive	(345,586.00)	171,932.94	143,578.79	28,354.15
51310	Personnel Office	(229,200.00)	125,373.98	123,035.70	2,338.28
51400	County Attorney	(427,157.00)	229,973.37	254,889.97	(24,916.60)
51500	Election Commission	(532,268.00)	252,015.72	417,630.50	(165,614.78)
51600	Register Of Deeds	(566,395.00)	347,957.37	297,686.46	50,270.91
51720	Planning	(410,880.00)	214,159.51	221,719.17	(7,559.66)
51730	Building	0.00	0.00	2,007.74	(2,007.74)
51800	County Buildings	(968,166.00)	510,684.07	485,412.46	25,271.61
51810	Other Facilities	(91,878.00)	46,157.67	35,555.18	10,602.49
51900	Other General Administration	(1,108,868.11)	795,519.33	813,225.09	(17,705.76)
51910	Preservation Of Records	(117,833.14)	71,876.20	34,294.88	37,581.32
52100	Accounting & Budgeting	(815,465.00)	471,254.69	446,512.36	24,742.33
52200	Purchasing	(221,650.00)	122,154.99	104,612.25	17,542.74
52300	Property Assessor's Office	(958,043.00)	522,342.59	492,211.58	30,131.01
52400	County Trustee's Office	(855,638.00)	514,722.28	476,068.11	38,654.17
52500	County Clerk's Office	(1,262,771.00)	721,517.38	668,504.13	53,013.25
52600	Data Processing	(493,178.00)	349,323.48	288,643.77	60,679.71
53100	Circuit Court	(1,546,133.00)	887,331.37	922,553.09	(35,221.72)
53200	Criminal Court	(1,550.00)	1,000.00	1,000.00	0.00
53310	General Sessions Judge	(652,178.00)	391,697.42	398,510.45	(6,813.03)
53330	Drug Court	(199,500.00)	92,291.96	74,772.98	17,518.98
53400	Chancery Court	(619,613.00)	367,775.99	360,104.78	7,671.21
53500	Juvenile Court	(714,749.00)	426,693.27	470,790.26	(44,096.99)

Page 5 of 15

53600	District Attorney General	(443,644.00)	233,677.24	237,553.52	(3,876.28)
53610	Office Of Public Defender	(41,895.00)	23,393.75	19,800.85	3,592.90
53700	Judicial Commissioners	(2,000.00)	107.13	693.00	(585.87)
53800	Probate Court	(2,200.00)	469.32	380.85	88.47
53900	Other Admin Of Justice (Pre-Trial	(217,896.00)	117,250.01	77,655.22	39,594.79
53920	Courtroom Security	(23,000.00)	7,667.56	3,934.08	3,733.48
53930	Victim Assistance Programs	(35,000.00)	12,481.59	12,890.57	(408.98)
54110	Sheriff Department	(8,231,293.75)	4,773,691.39	4,638,423.20	135,268.19
54210	Jail	(9,464,979.00)	6,120,487.13	4,819,442.38	1,301,044.75
54230	Correct Incentive Program	(238,878.00)	110,982.72	104,169.55	6,813.17
54260	Commissary	(35,000.00)	27,325.84	12,312.30	15,013.54
54310	Fire Prevention & Control	(39,799.00)	0.00	0.00	0.00
54410	Civil Defense	(4,877,867.68)	1,041,099.10	491,821.49	549,277.61
54420	Rescue Squad	(50,000.00)	0.00	27,500.00	(27,500.00)
54490	Other Emergency Management	(1,211,327.00)	748,314.48	594,621.42	153,693.06
54610	County Coroner/Medical Exam.	(400,000.00)	400,000.00	400,000.00	0.00
54900	Fleet Service	(660,093.00)	396,816.63	387,434.02	9,382.61
55110	Local Health Center	(1,870,133.00)	1,397,248.73	67,540.19	1,329,708.54
55120	Rabies And Animal Control	(481,936.00)	266,130.11	245,683.27	20,446.84
55130	Ambulance/Emergency Medical	(8,881,275.29)	5,613,119.17	4,882,618.68	730,500.49
55160	Dental Health Program	(524,877.00)	280,459.80	293,174.42	(12,714.62)
55190	Other Local Health Services	(684,000.00)	269,372.36	205,680.41	63,691.95
55390	Appropriation To State	(123,486.00)	0.00	0.00	0.00
56300	Senior Citizens Assistance	(378,839.00)	234,395.43	93,841.63	140,553.80
56700	Parks & Fair Boards	(303,000.00)	0.00	0.00	0.00
57100	Agricultural Ext. Service	(223,462.00)	97,074.47	82,788.61	14,285.86
57500	Soil Conservation	(48,277.00)	33,035.33	26,951.68	6,083.65
57800	Storm Water Management	(35,110.00)	32,950.00	32,950.00	0.00
58120	Industrial Development	(7,500.00)	7,500.00	7,500.00	0.00
58190	Other Economic & Comm Develop	(2,143,651.63)	291,979.20	0.00	291,979.20
58300	Veterans Services	(118,138.00)	62,572.66	62,355.55	217.11
58400	Other Charges	(664,700.00)	481,761.67	416,845.22	64,916.45
58500	Contributions to Other Agency	0.00	0.00	130.53	(130.53)
58900	Miscellaneous	(314,091.00)	234,208.11	145,320.18	88,887.93
99100	Transfers Out	(50,000.00)	50,000.00	0.00	50,000.00
	<b>Total Expenditures</b>	<b>(56,804,132.60)</b>	<b>31,464,504.16</b>	<b>26,390,392.04</b>	<b>5,074,112.12</b>
<b>Total</b>	<b>101 General Government</b>		<b>10,690,710.17</b>	<b>3,213,616.82</b>	



## ARPA PROJECTS

ARPA Funding Eligibility Category	REVENUE LOSS	OTHER ELIGIBILITIES	TOTAL			
Total ARPA Allocation	\$ 10,000,000.00	\$ 4,952,074.00	\$ 14,952,074.00			
-Less Budgeted To-Date	\$ (10,262,639.51)	\$ (5,120,393.55)	\$ (15,383,033.06)			
Remaining Allocation	\$ (262,639.51)	\$ (168,319.55)	\$ (430,959.06)			
Interest earned and balance of allocations	\$ 458,684.13	\$ (430,959.06)				
Total Interest Remaining			\$ 27,725.07			
Project Name	BUDGETED	EXPENDED TO-DATE	BUDGETED BUT NOT EXPENDED	PROJECT STATUS	REVENUE LOSS	Date Approved by Commission
1 Employee Retention Payments -Exempt	\$ 85,013.68	\$ 85,013.68	\$ -	Complete	YES	4/18/2022
2 Employee Retention Payments -Non-Exempt	\$ 614,826.78	\$ 614,826.78	\$ -	Complete	NO	4/18/2022
3.1 TN Emergency Broadband Fund Grants -MF Highland	\$ 11,636.84	\$ 11,636.84	\$ -	Complete	YES	2/22/2022
4 GIS Digitized Stormwater System And Outfall Map	\$ 103,060.00	\$ 103,060.00	\$ -	Complete	YES	11/21/2022
5 Comp/Building/Contents(MotorPool)	\$ 280,000.00	\$ 280,000.00	\$ -	Complete	YES	8/15/2022
6 Whole Body Scanner for Jail	\$ 135,000.00	\$ 135,000.00	\$ -	Complete	YES	9/20/2021
7 County Paving Projects	\$ 766,991.63	\$ 766,991.63	\$ -	Complete	YES	8/15/2022
7.1 County Paving Projects - New Eligibility	\$ 1,485,844.01	\$ 1,485,844.01	\$ -	Complete	NO	8/15/2022
8 County-wide Assessment for Water & Sewer Planning	\$ 92,000.00	\$ 92,000.00	\$ -	Complete	YES	3/10/2022
9 Claxton Sewerline Study	\$ 30,000.00	\$ 30,000.00	\$ -	Complete	YES	8/15/2022
10 Witness Room/Archives Relocation	\$ 1,019,170.85	\$ 1,019,170.85	\$ -	Complete	YES	8/15/2022
11 Senior Center Kitchen Improvements	\$ 670,200.00	\$ 670,200.00	\$ -	Complete	YES	5/16/2022
12 A/V Technology for Room 118A	\$ 15,182.53	\$ 15,182.53	\$ -	Complete	YES	5/16/2022
13 IT Infrastructure Needs (e.g., Multi-Factor Authentication)	\$ 150,000.00	\$ 150,000.00	\$ -	Complete	YES	8/15/2022
15 Other Vehicles on Capital Requests	\$ 224,823.00	\$ 224,823.00	\$ -	Complete	YES	8/15/2022
16 Sheriff's Vehicles for 2 Years	\$ 899,349.03	\$ 899,349.03	\$ -	Complete	YES	8/15/2022
18 Family Justice Center -Building Purchase	\$ 175,000.00	\$ 175,000.00	\$ -	Complete	YES	8/15/2022
19 EMS Stretchers (12)	\$ 398,409.00	\$ 398,409.00	\$ -	Complete	YES	11/21/2022
21 Oak Ridge Fire Dept. Training Center	\$ 273,500.00	\$ 273,500.00	\$ -	Complete	YES	8/15/2022
22 Other County Capital Outlay Requests (e.g., \$10k Judges)	\$ 9,334.76	\$ 9,334.76	\$ -	Complete	YES	8/15/2022
23 Repair Chimies	\$ 18,635.00	\$ 18,635.00	\$ -	Complete	YES	1/17/2023
24 A/V Technology for Room 312	\$ 13,994.24	\$ 13,994.24	\$ -	Complete	YES	3/20/2023
25 Jail Medical Services	\$ 250,000.00	\$ 250,000.00	\$ -	Complete	YES	5/15/2023
26 EMS Budget Fund Balance Adjustment (FY24)	\$ 516,000.00	\$ 516,000.00	\$ -	Complete	YES	6/19/2023
28 Fire Department/Rescue Squad Equipment	\$ 547,389.89	\$ 547,389.89	\$ -	Complete	YES	8/21/2023
29 EMS AED's	\$ 272,669.74	\$ 272,669.74	\$ -	Complete	YES	8/21/2023
30 Claxton Area Repeater	\$ 13,475.23	\$ 13,475.23	\$ -	Complete	YES	8/21/2023
31 Dental Clinic Redesign/Relocation/Bldg Improvements	\$ 604,000.00	\$ 603,999.99	\$ 0.01	Complete	YES	9/18/2023
32 Contributions Child Advocacy Center & American Legion	\$ 18,405.00	\$ 18,405.00	\$ -	Complete	YES	3/18/2024
33 County-wide Emergency Communications System	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	Complete	NO	12/18/2023
34 Parks Bobcat	\$ 53,161.25	\$ 53,161.25	\$ -	Complete	YES	5/20/2024
35 Anderson County Fire Commission Funding for Departments	\$ 330,000.00	\$ 330,000.00	\$ -	Complete	YES	5/20/2024
36 Auto Purchases	\$ 170,281.35	\$ 170,281.35	\$ -	Complete	YES	6/17/2024
38 Sheriff's Vehicles FY25	\$ 571,962.02	\$ 571,962.02	\$ -	Complete	YES	8/19/2024
39 Archives Security Cameras	\$ 13,802.94	\$ 13,802.94	\$ -	Complete	YES	8/19/2024
40 Senior Center Badge System	\$ 10,888.36	\$ 10,888.36	\$ -	Complete	YES	9/16/2024
42 County Auto Purchases	\$ 100,000.00	\$ 100,000.00	\$ -	Complete	YES	11/18/2024
44 Employee Retention Payments 2024	\$ 469,288.25	\$ 469,288.25	\$ -	Complete	YES	12/16/2024
3 TN Emergency Broadband Fund Grants -MF Comcast	\$ 250,000.00	\$ -	\$ 250,000.00	In Progress	YES	2/22/2022
14 EMS Ambulances for 2 years	\$ 1,346,903.66	\$ 923,707.66	\$ 423,196.00	In Progress	NO	8/15/2022
27 TDEC ARP Water Infrastructure Investment Plan (WIIP)	\$ 379,514.92	\$ 327,094.95	\$ 52,419.97	In Progress	YES	6/19/2023
37 EMS Vehicles FY25	\$ 422,819.10	\$ 284,669.10	\$ 138,150.00	In Progress	NO	8/19/2024
41 Blockhouse Valley Recycling Center	\$ 56,500.00	\$ 22,600.00	\$ 33,900.00	In Progress	YES	10/21/2024
43 Blockhouse Valley Recycling Center	\$ 14,000.00	\$ 9,800.00	\$ 4,200.00	In Progress	YES	12/16/2024
45 Health Dept Reno ARPA Interest Last Dollar	\$ 250,000.00	\$ -	\$ 250,000.00	In Progress	YES	9/15/2025
	\$ 15,383,033.06	\$ 14,231,167.08	\$ 1,151,865.98			

Current Projects as of 1-31-26

\* 7 projects not completed

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**IMPORTANT NOTE:** This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

## TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: ☒

DEPARTMENT: Fiscal Services

FROM: Marcus Bullock

DATE: 2/4/2026

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-71100-722	Regular Instruction - Instruction Equipment	\$ 200,000.00
<b>Total</b>		<b>\$ 200,000.00</b>

[illegible]

Motion \_\_\_\_\_

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion \_\_\_\_\_

**Detailed Justification / Explanation :**

Defined justification / explanation: Funds are requested to provide continued support for the 1:1 Chromebook initiative. The technology products market has become increasingly volatile, making timely purchasing critical. Securing devices while market conditions are favorable is essential to obtain the most competitive pricing and ensure cost-effective use of district resources.

NBI

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON  
Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒APPROPRIATION: ☐

FEB 2 12:32 PM 12:32 FINANCE

DEPARTMENT:

FROM:

JUVENILETracy Spitzer

INCREASE / DECREASE	CODE DESCRIPTION	AMOUNT
101-53500-425	Gasoline	\$50.00
		\$ 50.00

100

INCREASE / DECREASE	CODE DESCRIPTION	
101-53500-349	Printing, Stationery, Forms	\$50.00
		\$ 50.00

Detailed Justification / Explain:

**We had to order new business cards due to the email changes that occurred and had to order more envelopes w/printed return addresses**

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

Hopefully a one time amendment.

Please attach additional sheet if more information is needed

NE2



**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

**TYPE OF AMENDMENT**

TRANSFER: ☒

APPROPRIATION: ☐

DEPARTMENT:

FROM:

Sheriff's Department

Zach Allen / Russell Barker

2/3/2026

Increase		CODE DESCRIPTION				AMOUNT
101-54210-355		Travel/Transportation				\$6,210.00
101-54210-335		Building Maintenance				\$10,000.00
					TOTAL	\$16,210.00

Decrease		CODE DESCRIPTION				
101-54210-524		Staff Development				\$2,000.00
101-54210-309		Contracts with Government Agencies				\$2,210.00
101-54210-312		Contracts with Private Agencies				\$2,000.00
101-54210-415		Electricity				\$10,000.00
					TOTAL	\$16,210.00

3,161  
22-10  
15,704  
155,834

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O			
Seconded			
Motion			

Detailed Justification / Explanation :

These transfers are needed to cover travel /transportation costs and building maintenance at ACDF.

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

**TYPE OF AMENDMENT**

TRANSFER:  
DEPARTMENT: Finance

APPROPRIATION: X  
FROM: Robert Holbrook *Meyer Frank*

INCREASE	CODE DESCRIPTION	AMOUNT
101-54310-307	Fire Prevention & Control - Communication	\$ 500.00
101-54310-333	Fire Prevention & Control - Licenses	\$ 300.00
101-54310-425	Fire Prevention & Control - Gasoline	\$ 300.00
101-54310-524	Fire Prevention & Control - Staff Development	\$ 500.00
101-54310-451	Fire Prevention & Control - Uniforms	\$ 700.00
101-54310-499	Fire Prevention & Control - Other Supplies & Materials	\$ 700.00
	<b>Total</b>	<b>\$ 3,000.00</b>
<b>DECREASE</b>		
101-39000	Unassigned	\$ 3,000.00
	<b>Total</b>	<b>\$ 3,000.00</b>
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O Seconded _____ Motion _____		
Detailed Justification / Explanation :		
A communications code is being established for use with the Fire Marshal to support effective emergency coordination.		
The request is to make funds available for Fire Marshal for software and database licensing, gasoline, required training, uniforms, and other supplies and materials for operating the Fire Marshal position.		
Impact on 26/27 Budget - YES		



**Robby Holbrook**

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**From:** Mayor Terry Frank  
**Sent:** Wednesday, February 4, 2026 4:19 PM  
**To:** Robby Holbrook  
**Subject:** Agenda

Robby,

Would you please add a resolution for the CDBG application? In December I presented a proposal that resulted in an approved motion at both budget level, and full commission. (Minutes are attached)

They prefer the resolution format as opposed to the motion. In addition, the number I cited in my proposal was a match of \$219,512, however, the number with our incentive deduction is lower and is \$204,819.00.

Any consideration is greatly appreciated!

My best,

Terry

NBS

Anderson County, Tennessee  
Board of Commissioners

RESOLUTION NO. 26-02-1250

**A RESOLUTION AUTHORIZING THE SUBMISSION OF A 2026 COMMUNITY  
DEVELOPMENT BLOCK GRANT PROGRAM APPLICATION TO FUND PUBLIC,  
HEALTH & SAFETY**

**WHEREAS,** the Community Development Block Grant (CDBG) Program as administered by the State of Tennessee offers grants to local jurisdiction to fund public infrastructure facilities; and

**WHEREAS,** counties and municipalities within the State of Tennessee may apply annually for such CDBG funding; and

**WHEREAS,** the Community Development Block Grant (CDBG) Program also offers a deduction in the percentage match for three-star communities; and

**WHEREAS,** the Three Star incentive makes the 2026 CDBG match for Anderson County 17% or \$204,819.00 based on a \$1,000,000.000 CDBG grant limit; and

**WHEREAS,** Anderson County will apply for the CDBG grant to fund a Public Health & Safety project; and

**NOW, THEREFORE, BE IT RESOLVED** that the Anderson County Commission does hereby requests the County Mayor or her representatives to prepare and submit a 2026 Community Development Block Grant application for funding up to the maximum amount of \$1,000,000.00 (CDBG) funds with a local match of \$204,819.00 for a total project cost of \$1,204,819.00.

**RESOLVED AND APPROVED** this 17<sup>th</sup> day of February, 2026

\_\_\_\_\_  
Denise Palmer, Commission Chairwoman

\_\_\_\_\_  
Terry Frank, Anderson County Mayor

**ATTEST:**

\_\_\_\_\_  
Jeff Cole, Anderson County Clerk

NB5



## ANDERSON COUNTY GOVERNMENT

TERRY FRANK  
COUNTY MAYOR

December 1, 2025

Commissioner Shain Vowell  
Chairman, Anderson County Budget Committee

RE: Budget Agenda

Dear Chairman Vowell and Honorable Members of Budget Committee,

I wish to add the discussion of a Community Development Block Grant Opportunity on the Agenda.

Traditionally Anderson County has used CDBG for water line replacements or installation, however, I am suggesting we choose a different project for this one year. Federal infrastructure funds and American Rescue Plan funding has funded many water and sewer projects, and the increased demand for this utility work has contributed to higher costs. ARP projects must be wrapped up by the end of 2026. I am suggesting we choose a different project that can be wrapped up quickly and give us the opportunity to pursue a utility related project the following grant cycle after the market has cooled and more contractors are available. As an example, on one of our utility bid offerings, we had no bidders.

As commission authorized and funded the construction documents for EMS stations, I am suggesting an application for an EMS Station in the Rocky Top area where we could achieve quicker turnaround. While we have needs for stations in Oak Ridge, and we also have a plan to construct a ½ station in Claxton, the scoring process makes the Rocky Top area ideal for the grant. Applying for this grant would not get in the way of any efforts to construct in Oak Ridge or Claxton but would only be a possible way to fund one additional station. Using last year's numbers, if we applied for \$1 million, our match would be \$219,512. I don't have this year's match numbers yet, but I have been advised by ETDD that we should be in the same range.

100 NORTH MAIN STREET, SUITE 208 • CLINTON, TENNESSEE • 37716  
PHONE: (865) 457-6200

NBS

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Shelly Vandagriff**, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

#### **SECTION A, District Attorney General Litigation Tax**

The District Attorney General Litigation Tax Resolution was presented.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Chad McNabb**, to approve. *Motion Passed.*

#### **SECTION B, Catalis Contract Addition.**

Finance Director, Robby Holbrook, presented the Catalis Contract Addendum, Contract #25-0120 A-1. Circuit Court Clerk, Rex Lynch, explained the need for Vine integration. This request is to approve the addendum of the contract and funding for the one-time service fees of \$12,000 only. The increase to the annual subscription will be absorbed into the Circuit Court Clerk's budget.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Shelly Vandagriff**, to approve pending legal approval. *Motion Passed*



#### **SECTION C, CDBG Grant opportunity**

Mayor, Terry Frank, presented a Community Development Block Grant opportunity. If awarded the grant could help fund an EMS station in Rocky Top. This would not interfere with the prioritization of future Oak Ridge and Claxton stations.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Shelly Vandagriff**, to authorize a CDBG application for the purpose of constructing an EMS station in Rocky Top. *Motion Passed.*

#### **SECTION D, Park Road**

Finance Director, Robby Holbrook, presented the Conservation Board Minutes concerning Park Road.

Motion by **Commissioner Sabra Beauchamp**, seconded by **Commissioner Denise Palmer**, asking in good faith if the Road Superintendent, Gary Long, will repair the road with his budget and bring the cost estimate back to inform the Budget Committee next meeting. *Motion Passed.*

#### **SECTION E, Sheriff Salary Comparison**

Sheriff, Russell Barker, presented the salary comparison of other Sheriff's departments and requested a 15% raise for the entire department.

Motion by **Commissioner Chad McNabb**, seconded by **Commissioner Shelly Vandagriff**, to hold a workshop exploring Sheriff department raises.



Decrease Reserve Code:

171-34585	Restricted for Capital Project	\$50,000.00
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11. Commissioner Allen made a motion to approve the following General Fund Unassigned Fund Balance appropriations. Second by Commissioner Smallridge. Voting Aye: Verran, Capshaw, Vowell, Isbel, Yager, Wandell, McKamey, Vandagriff, Foster, Smallridge, Anderson, Palmer, White, Allen and McNabb. No: None. Absent: Beauchamp. Motion passed.

Increase Expenditure Code:

101-51900-599	Other General Administration – Other Charges	\$250,000.00
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Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$250,000.00
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Increase Expenditure Code:

101-53100-310	Circuit Clerk – Contracts with Public Agencies	\$12,000.00
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Decrease Reserve Code:

101-39000	Unassigned	\$12,000.00
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12. Commissioner McNabb made a motion to approve Resolution No. 25-12-1245 To Authorize a Twelve Dollar and Fifty Cent Charge by the Clerk of Every Court in Anderson County Having Jurisdiction of State Misdemeanors and Felonies for the Purposes Authorized and Set out in T.C.A. §40-3-106 (EXHIBIT C). Second by Commissioner Smallridge. Voting Aye: Verran, Capshaw, Vowell, Isbel, Yager, Wandell, McKamey, Vandagriff, Foster, Smallridge, Anderson, Palmer, White, Allen and McNabb. No: None. Absent: Beauchamp. Motion passed.

→ 13. Commissioner Smallridge made a motion to proceed with a CDBG application for the purpose of constructing an EMS station in Rocky Top. Second by Commissioner Capshaw. Motion passed by voice vote.

Director of Schools

No Action

Law Director

14. Commissioner Foster made a motion to refer the memorandum for Artificial Intelligence in County Government to the HR Committee and invite the IT Director to attend. Second by Commissioner Yager. Motion passed by voice vote.

Operations

15. Commissioner Foster made a motion to rescind the 1947 Fireworks Private Act. Second by Commissioner Yager. Voting Aye: Yager, McKamey, Vandagriff, Foster, Smallridge, Anderson, Palmer and Allen. No: Verran, Capshaw, Vowell, Isbel, Wandell, McNabb and White. Absent: Beauchamp. Motion failed.