



BUDGET COMMITTEE AGENDA

December 04, 2025 at 4:00 PM, Room 312

1. Appearance of Citizens
2. Approval of Agenda
3. Contracts with Legal Approval
4. Contracts Pending Legal Approval
 - A. **Comcast, Norris Library, Contract #26-0073** – Two-year contract for \$290.52 per month. Will be cancelled once services provided by recently executed County contract are operating.
 - B. **University Health System, EMS, Contract #26-0077** – Two-year Clinical experiences contract for AEMT students.
5. Capital Asset Surplus Request

Description	Department	Condition	Starting Bid
2009 Ford Crown Victoria	Fleet Services	Operable	\$300

6. Sale of Capital Surplus Items – Information Only

Description	Department	Condition	Starting Bid	Winning Bid
2008 Nissan Quest	Senior Center	Operable	\$200	\$1750
2017 Ford Explorer	Sheriff	Needs Repair	\$500	\$2200
2017 Ford Explorer	Sheriff	Needs Repair	\$500	\$3375

7. Cash and Fund Balance Report, etc.....Robby Holbrook
8. Consent Agenda Transfers, not requiring Commission approval (1)
9. AC Schools / Marcus Bullock.....Appropriations (2-4)

10. Highway / Gary Long.....	Appropriations (5)
11. Tourism / Stephanie Wells	Appropriation (6)
12. County Clerk/Jeff Cole	Appropriation (7)
13. General Fund / Mayor Frank	Appropriations (8-9)
14. Finance / Robby Holbrook	Appropriations (10-12)

SECTIONS:

District Attorney General Litigation Tax/Chairman Vowell	(A)
Catalis Contract Addition/Rex Lynch & Sheriff Barker	(B)
CDBG Grant opportunity/Mayor Frank	(C)
Park Road/Conservation Board	(D)
Sheriff Salary Comparison/Sheriff Barker.....	(E)
Unfinished Business.....	(F)
New Business	(G)

**ANDERSON COUNTY GOVERNMENT
CASH AND FUND BALANCE REPORT
November 30, 2025**

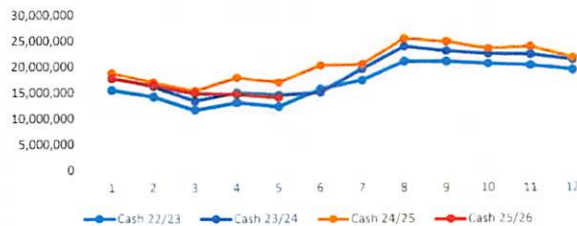
FUND	DESCRIPTION	NON- SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH
101	General Fund	\$ -	\$ 1,205,462	\$ 343,761	\$ 1,627,153	\$ 13,712,507 *	\$ 16,888,883	\$ 13,940,460
115	Library Fund	\$ -	\$ 181,320		\$ -	\$ -	\$ 181,320	\$ 142,672
116	Solid Waste/Sanitation Fund	\$ -	\$ 721,662	\$ -	\$ -	\$ -	\$ 721,662	\$ 1,039,453
120	Opioid Abatement			\$ 752,610			\$ 795,135	\$ 795,135
121	American Rescue Plan							\$ 1,271,020
122	Drug Control Fund	\$ -	\$ 139,101	\$ 8,754	\$ -	\$ -	\$ 147,855	\$ 155,988
127	Channel 95 Fund	\$ -	\$ -	\$ -	\$ 21,056	\$ -	\$ 21,056	\$ 15,597
128	Tourism Fund	\$ -	\$ 782,789	\$ 5,705	\$ 101,440	\$ -	\$ 889,934	\$ 916,728
131	Highway Fund	\$ 47,550	\$ 269,737	\$ 2,787,633	\$ -	\$ -	\$ 3,582,370	\$ 4,378,931
141	General Purpose School Fund	\$ -	\$ -	\$ 11,968,412	\$ -	\$ -	\$ 11,968,412	\$ 10,361,032
143	Central Cafeteria	\$ 112,744	\$ 4,328,521	\$ -	\$ -	\$ -	\$ 4,328,521	\$ 4,173,528
151	General Debt Service Fund	\$ -	\$ 1,172,902	\$ -	\$ -	\$ -	\$ 1,172,902	\$ 1,562,938
152	Rural Debt Service Fund	\$ -	\$ 587,730	\$ -	\$ -	\$ -	\$ 587,730	\$ 986,805
156	Education Debt Service Fund	\$ -	\$ 96,991	\$ -	\$ -	\$ -	\$ 96,991	\$ 421,718
171	Capital Projects Fund	\$ -	\$ 108,600	\$ -	\$ -	\$ -	\$ 108,600	\$ 648,350
177	Education Capital Projects Fund		\$ 1,064,899	\$ -	\$ -	\$ -	\$ 1,064,899	\$ 3,922,148
263	Employee Benefit Fund	\$ 27,936	\$ -	\$ -	\$ 821,748	\$ -	\$ 821,748	\$ 1,221,770
		\$ 188,230	\$ 10,659,714	\$ 15,866,875	\$ 2,571,397	\$ 13,712,507	\$ 43,378,018	\$ 45,954,273

* General Unassigned Fund Balance limit of \$8M requiring 2/3 (11) votes for budget amendments.

**Cash Trends
November**

Cash 21/22	12,975,594
Cash 22/23	12,159,761
Cash 23/24	14,366,668
Cash 24/25	16,923,325
Cash 25/26	13,940,460

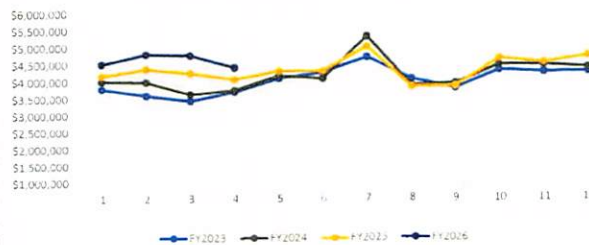
General Fund Cash Trends



Copy of Local Option Sales Tax - Net Breakdown by FY

FY2025	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	+/-
July	\$491,168.50	\$930,859.52	\$108,725.51	\$44,448.53	\$2,411,025.21	\$124,410.32	\$66,990.18	\$4,177,627.77	4.2%
August	\$511,851.31	\$800,787.50	\$101,851.85	\$47,875.06	\$2,774,632.51	\$124,698.62	\$15,001.64	\$4,376,662.49	9.7%
September	\$512,025.95	\$802,463.06	\$101,803.19	\$46,608.41	\$2,597,731.30	\$137,204.98	\$52,173.02	\$4,250,009.91	17.3%
October	\$497,462.45	\$887,229.76	\$100,691.60	\$41,831.66	\$2,353,123.16	\$126,512.93	\$63,185.12	\$4,070,036.68	8.9%
November	\$506,343.21	\$953,771.87	\$99,110.32	\$48,467.91	\$2,527,615.95	\$126,803.66	\$47,951.78	\$4,310,064.70	3.4%
December	\$507,665.20	\$971,899.48	\$105,362.12	\$40,481.03	\$2,490,047.05	\$136,616.12	\$46,588.25	\$4,298,659.25	5.6%
January	\$602,686.44	\$1,051,538.71	\$115,188.16	\$53,396.68	\$2,981,517.91	\$134,690.93	\$65,305.67	\$5,004,324.50	-5.5%
February	\$454,113.16	\$873,735.49	\$90,892.13	\$36,505.29	\$2,178,194.50	\$125,295.15	\$51,888.55	\$3,810,624.27	-1.1%
March	\$454,042.03	\$831,939.65	\$84,925.57	\$36,233.61	\$2,260,444.64	\$115,754.23	\$47,288.01	\$3,830,627.14	-2.1%
April	\$553,490.99	\$957,685.24	\$105,129.31	\$46,031.00	\$2,816,318.47	\$125,009.35	\$34,833.56	\$4,638,497.92	4.4%
May	\$557,524.13	\$964,901.26	\$100,437.63	\$42,535.44	\$2,632,140.41	\$133,489.15	\$80,207.03	\$4,511,235.05	1.7%
June	\$560,683.20	\$1,046,259.14	\$103,912.07	\$44,201.70	\$2,756,562.11	\$130,311.67	\$56,019.68	\$4,697,949.57	8.1%
Totals:	\$6,209,056.57	\$11,073,070.68	\$1,218,029.46	\$528,616.32	\$30,779,353.22	\$1,540,797.11	\$627,432.49	\$51,976,319.25	4.2%
FY2026	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	+/-
July	\$507,648.99	\$978,010.26	\$103,015.61	\$47,199.51	\$2,685,169.88	\$128,128.33	\$64,001.18	\$4,513,173.76	8.0%
August	\$551,353.91	\$1,006,909.31	\$105,299.07	\$46,667.94	\$2,941,555.02	\$127,918.15	\$19,038.15	\$4,798,741.55	9.6%
September	\$544,006.51	\$987,949.30	\$99,955.24	\$44,455.23	\$2,919,298.05	\$137,201.46	\$30,527.34	\$4,763,393.13	12.1%
October	\$611,382.00	\$927,031.25	\$100,382.46	\$47,428.45	\$2,556,417.96	\$133,076.18	\$27,730.35	\$4,403,448.65	8.2%
November									
December									
January									
February									
March									
April									
May									
June									
Totals:	\$2,214,391.41	\$3,899,900.12	\$408,652.38	\$185,751.13	\$11,102,440.91	\$526,324.12	\$141,297.02	\$18,478,757.09	

Local Option Sales Tax - Total Net Collections



2025-2026 Grant Inventory for Anderson County Government

Account Codes (101 unless specified)	Department	Description	Amount of Grant	Amnt of matching funds	Grant begin date	Grant end Date	Fed thru State	State	Fed Direct	Grantor	Indirect Cost Recovery
53330	Anderson County Drug Court	TN Certified Recovery Court (TCRCP)	\$ 133,500	\$ -	7/1/2025	6/30/2026		\$ 133,500		TDMSAS	\$ 8,260
53600-FJC	District Attorney's Office	Family Justice Center	\$ 200,000		7/1/2025	6/30/2026	\$ 200,000			OCJP/VOCA	\$ 3,685
53600-VOCA	District Attorney's Office	Victim's Coordinator Grant (VOCA)	\$ 95,350	\$ -	7/1/2025	6/30/2026	\$ 76,280	\$ 19,070		OCJP/VOCA	\$ 11,850
	District Attorney's Office	JAG - 7th CTF	\$ 225,000	\$ -	7/1/2025	6/30/2028	\$ 225,000	\$ -	\$ -	OCJP	
55130-131-EMST1	EMS	EMS Training Supplement	\$ 28,800	\$ 2,203	12/31/2024	6/30/2025	\$ -	\$ 28,800		TDH	
	EMS	EMS Training Facility	\$ 857,840	\$ 857,841	10/1/2024	12/31/2027	\$ 857,840	\$ -		TEMA/DHS	
54410-499-DHS	Emergency Management	Homeland Security Grant 2024	\$ 28,250		9/1/2023	4/30/2026	\$ 28,250			TEMA/DHS	
54410-706-EOC	Emergency Management	Emergency Operations Center	\$ 2,942,940	\$ 980,960	9/1/2024	4/30/2027	\$ 2,942,940	\$ -		TEMA/DHS	
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2023	\$ 32,024	\$ 32,024	10/1/2023	9/30/2025	\$ 32,024			TEMA	
54410-499-DOE	Emergency Management	Off-Site Emergency Planning and Response	\$ 21,000	\$ -	12/1/2024	11/30/2025	\$ 21,000	\$ -		TEMA/DHS	
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2024	\$ 32,024	\$ 32,024	10/1/2023	9/30/2025	\$ 32,024			TEMA	
55110-707-SPNMG	Health Department	Health Department Renovation	\$ 699,000	\$ 616,400	1/13/2023	6/30/2026		\$ 1,315,400		TDH	
55190-3000	Health Department	Reimburse County for Contract employees Salaries	\$ 684,000	\$ -	7/1/2025	6/30/2026	\$ 181,724	\$ 502,276		TDH	
	Highway/Mayors Office	TDOT Old State Circle Bridge (State Run Project)	\$ 950,900				\$ 950,900			TDOT	
53500-1000	Juvenile Court	Juvenile Court State Supplement Funds	\$ 45,000.00		7/1/2024	6/30/2029		\$ 45,000		DCS	
51900-799-NWDSP	Mayors Office	TDOT Oliver Springs 1 of 2	\$ 942,020	\$ 216,580				\$ 942,020		TDOT	
51900-799-NWDSP	Mayors Office	TDOT Oliver Springs 2 of 2	\$ 711,396	\$ 177,849			\$ 711,396			TDOT	
	Mayors Office	Gibbs Ferry Park (FLAP Grant)	\$ 1,860,000	\$ 201,400					\$ 1,860,000	USDOT	
58160-FIG	Mayors Office	CDBG Food Insecurity	\$ 194,000		12/15/2023	3/31/2026	\$ 194,000			CDBG	
91170-791-CDBG1	Mayors Office	CDBG Waterlines	\$ 523,207	\$ 107,163	10/15/2020	10/14/2025	\$ 523,207			TDEC/CDBG	
	Mayors Office	Broadband Accessibility Grant (BRC)	\$ 100,000		7/1/2024	12/31/2026	\$ 100,000			TNEDC	
	Mayors Office	Brownfield Identification Grant	\$ 20,000	\$ -	8/1/2024	7/31/2025	\$ -	\$ 20,000	\$ -	TDEC	
	Mayors Office	Senior Center Grant (Vehicle)	\$ 45,000	\$ -	11/1/2024	3/31/2026	\$ -	\$ 45,000	\$ -	TNDDA	
	Mayors Office	ORHA Brownfield Identification Grant	\$ 100,000	\$ -	8/1/2024	7/31/2026	\$ -	\$ 100,000	\$ -	TDEC	
55120-399-ANML1	Mayors Office	Animal Friendly - Spay/Neuter	\$ 1,200		8/1/2025	6/30/2026		\$ 1,200		TDA	
171-91401-TDEC1	Mayors Office/ACWA	Water Infrastructure Investment Plan (WIIP)	\$ 3,795,149	\$ 379,515	3/3/2021	9/30/2026	\$ 3,795,149	\$ -		TDEC	
TBD	Mayors Office/ORRCA	Oak Ridge Reservation Community Alliance	\$ 797,090	\$ -	4/15/2024	6/30/2028	\$ 797,090			TDEC	
101-55300	Mayor's Office/Office on Aging	Office on Aging and Senior Center	\$ 196,181	\$ 28,420	7/1/2024	6/30/2026	\$ 166,419	\$ 29,762		ETHRA/ETAAAD	
53310-399-AEM1	Mayor's Office/Gen Sessions	Alternate Electronic Monitoring	\$ 13,005	\$ 13,005	10/21/2024	6/30/2026		\$ 13,005		OCJP	
56300-499	Mayor's Office/Senior Center	Senior Center Sound Panels	\$ 48,000	\$ -	11/1/2025	3/31/2027	\$ -	\$ 48,000		TNDDA	
	Norris Library	TOP Grant	\$ 1,341	\$ 70	7/1/2025	6/30/2026		\$ 1,341		TSLA	
54230-EBP1	Sheriff's Department	Evidenced Based Programming (EBP)	\$ 317,141		5/15/2023	6/30/2027	\$ 317,141			OCJP	
54110-188-SORR1	Sheriff's Department	Sheriff's Office Recruitment and Retention	\$ 200,000		6/30/2023	3/7/2029	\$ 200,000			TDCl	
101-54110	Sheriff's Department	Governor's Highway Safety Grant	\$ 23,800	\$ -	10/1/2024	9/30/2025	\$ 23,800			TDSSH/NHSTA	
54210-SMHT4	Sheriff's Department	Mental Health Transport	\$ 290,270	\$ -	7/1/2025	6/30/2026		\$ 290,270		OCJP	
54110-170	Sheriff's Department	SRO Grant	\$ 1,275,000		7/1/2025	6/30/2026		\$ 1,275,000		TDHS	
101-54110	Sheriff's Department	Traffic Safety Enforcement and Education	\$ 27,200	\$ -	10/1/2025	9/30/2026	\$ 27,200	\$ -	\$ -	TDSSH/NHSTA	
128-58110-ARPA	Tourism	Tourism ARPA	\$ 326,715		12/1/2021	11/30/2026	\$ 326,715			TDTD	
128-58110	Tourism	Tourism Marketing Grant	\$ 30,000	\$ 30,000	7/1/2025	6/30/2026		\$ 30,000		TDTD	
128-58110-799-TEGLB	Tourism	Tourism Enhancement Grant - Lost Bottom Park	\$ 48,000	\$ 21,000	7/1/2025	6/30/2027	\$ -	\$ 49,000	\$ -	TDTD	
55160-2001	Health Department	Safety Net Grant for Dental	\$ 4,000,000		7/1/2025	6/30/2028		\$ 4,000,000		TDH	
55160-2001	Health Department	Safety Net Grant for Dental (Emory Valley)	\$ 4,000,000		7/1/2025	6/30/2028		\$ 4,000,000		TDH	
Total											
Current Year Grants							\$12,212,957	\$13,405,785	\$ 1,860,000	\$ 27,478,742	\$ 23,795
Prior Year Grants							\$12,605,736	\$14,456,770	\$ 1,860,000	\$ 28,922,507	\$ 28,845

ARPA PROJECTS

ARPA Funding Eligibility Category	REVENUE LOSS	OTHER ELIGIBILITIES	TOTAL			
Total ARPA Allocation	\$ 10,000,000.00	\$ 4,952,074.00	\$ 14,952,074.00			
-Less Budgeted To-Date	\$ (10,262,639.51)	\$ (5,120,393.55)	\$ (15,383,033.06)			
Remaining Allocation	\$ (262,639.51)	\$ (168,319.55)	\$ (430,959.06)			
Interest earned and balance of allocations	\$ 450,678.80	\$ (430,959.06)				
Total Interest Remaining			\$ 19,719.74			
Project Name	BUDGETED	EXPENDED TO-DATE	BUDGETED BUT NOT EXPENDED	PROJECT STATUS	REVENUE LOSS	Date Approved by Commission
1 Employee Retention Payments -Exempt	\$ 85,013.68	\$ 85,013.68	\$ -	Complete	YES	4/18/2022
2 Employee Retention Payments -Non-Exempt	\$ 614,826.78	\$ 614,826.78	\$ -	Complete	NO	4/18/2022
3.1 TN Emergency Broadband Fund Grants -MF Highland	\$ 11,636.84	\$ 11,636.84	\$ -	Complete	YES	2/22/2022
4 GIS Digitized Stormwater System And Outfall Map	\$ 103,060.00	\$ 103,060.00	\$ -	Complete	YES	11/21/2022
5 Comp/Building/Contents/MotorPool	\$ 280,000.00	\$ 280,000.00	\$ -	Complete	YES	8/15/2022
6 Whole Body Scanner for Jail	\$ 135,000.00	\$ 135,000.00	\$ -	Complete	YES	9/20/2021
7 County Paving Projects	\$ 766,991.63	\$ 766,991.63	\$ -	Complete	YES	8/15/2022
7.1 County Paving Projects - New Eligibility	\$ 1,485,844.01	\$ 1,485,844.01	\$ -	Complete	NO	8/15/2022
8 County-wide Assessment for Water & Sewer Planning	\$ 92,000.00	\$ 92,000.00	\$ -	Complete	YES	3/10/2022
9 Claxton Sewerline Study	\$ 30,000.00	\$ 30,000.00	\$ -	Complete	YES	8/15/2022
10 Witness Room/Archives Relocation	\$ 1,019,170.85	\$ 1,019,170.85	\$ -	Complete	YES	8/15/2022
11 Senior Center Kitchen Improvements	\$ 670,100.00	\$ 670,100.00	\$ -	Complete	YES	5/16/2022
12 A/V Technology for Room 118A	\$ 15,182.53	\$ 15,182.53	\$ -	Complete	YES	5/16/2022
13 IT Infrastructure Needs (e.g., Multi-Factor Authentication)	\$ 150,000.00	\$ 150,000.00	\$ -	Complete	YES	8/15/2022
15 Other Vehicles on Capital Requests	\$ 224,823.00	\$ 224,823.00	\$ -	Complete	YES	8/15/2022
16 Sheriff's Vehicles for 2 Years	\$ 899,349.03	\$ 899,349.03	\$ -	Complete	YES	8/15/2022
18 Family Justice Center -Building Purchase	\$ 175,000.00	\$ 175,000.00	\$ -	Complete	YES	8/15/2022
19 EMS Stretchers (12)	\$ 398,409.00	\$ 398,409.00	\$ -	Complete	YES	11/21/2022
21 Oak Ridge Fire Dept. Training Center	\$ 273,500.00	\$ 273,500.00	\$ -	Complete	YES	8/15/2022
22 Other County Capital Outlay Requests (e.g., \$10k Judges)	\$ 9,334.76	\$ 9,334.76	\$ -	Complete	YES	8/15/2022
23 Repair Chimes	\$ 18,635.00	\$ 18,635.00	\$ -	Complete	YES	1/17/2023
24 A/V Technology for Room 312	\$ 13,994.24	\$ 13,994.24	\$ -	Complete	YES	3/20/2023
25 Jail Medical Services	\$ 250,000.00	\$ 250,000.00	\$ -	Complete	YES	5/15/2023
26 EMS Budget Fund Balance Adjustment (FY24)	\$ 516,000.00	\$ 516,000.00	\$ -	Complete	YES	6/19/2023
28 Fire Department/Rescue Squad Equipment	\$ 547,389.89	\$ 547,389.89	\$ -	Complete	YES	8/21/2023
29 EMS AED's	\$ 272,669.74	\$ 272,669.74	\$ -	Complete	YES	8/21/2023
30 Claxton Area Repeater	\$ 13,475.23	\$ 13,475.23	\$ -	Complete	YES	8/21/2023
32 Contributions Child Advocacy Center & American Legion	\$ 18,405.00	\$ 18,405.00	\$ -	Complete	YES	3/18/2024
33 County-wide Emergency Communications System	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	Complete	NO	12/18/2023
34 Parcs Bobcat	\$ 53,161.25	\$ 53,161.25	\$ -	Complete	YES	5/20/2024
35 Anderson County Fire Commission Funding for Departments	\$ 330,000.00	\$ 330,000.00	\$ -	Complete	YES	5/20/2024
36 Auto Purchases	\$ 170,281.35	\$ 170,281.35	\$ -	Complete	YES	6/17/2024
38 Sheriff's Vehicles FY25	\$ 571,962.02	\$ 571,962.02	\$ -	Complete	YES	8/19/2024
39 Archives Security Cameras	\$ 13,802.94	\$ 13,802.94	\$ -	Complete	YES	8/19/2024
40 Senior Center Badge System	\$ 10,888.36	\$ 10,888.36	\$ -	Complete	YES	9/16/2024
42 County Auto Purchases	\$ 100,000.00	\$ 100,000.00	\$ -	Complete	YES	11/18/2024
44 Employee Retention Payments 2024	\$ 469,288.25	\$ 469,288.25	\$ -	Complete	YES	12/16/2024
3 TN Emergency Broadband Fund Grants -MF Comcast	\$ 250,000.00	\$ -	\$ 250,000.00	In Progress	YES	2/22/2022
14 EMS Ambulances for 2 years	\$ 1,346,903.66	\$ 923,707.66	\$ 423,196.00	In Progress	NO	8/15/2022
27 TDEC ARP Water Infrastructure Investment Plan (WIP)	\$ 379,514.92	\$ 307,735.98	\$ 71,778.94	In Progress	YES	6/19/2023
31 Dental Clinic Redesign/Relocation/Bldg Improvements	\$ 604,000.00	\$ 506,538.99	\$ 97,461.01	In Progress	YES	9/18/2023
37 EMS Vehicles FY25	\$ 422,819.10	\$ 284,669.10	\$ 138,150.00	In Progress	NO	8/19/2024
41 Blockhouse Valley Recycling Center	\$ 56,500.00	\$ 22,600.00	\$ 33,900.00	In Progress	YES	10/21/2024
43 Blockhouse Valley Recycling Center	\$ 14,000.00	\$ 9,800.00	\$ 4,200.00	In Progress	YES	12/16/2024
45 Health Dept Reno ARPA Interest Last Dollar	\$ 250,000.00	\$ -	\$ 250,000.00	In Progress	YES	9/15/2025
	\$ 15,383,033.06	\$ 14,114,347.11	\$ 1,268,685.95			

Current Projects as of 11-30-25

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X

APPROPRIATION:

0083927

DEPARTMENT: Finance

FROM: Robert Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
171-91110-799	General Administration Projects - Other Capital Outlay	\$ 25,000.00
	Total	\$ 25,000.00
DECREASE		
171-91150-799 - PLATS	Other Capital Outlay	\$ 25,000.00
		25,000
	Total	\$ 25,000.00

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded

Motion

Detailed Justification / Explanation :

Transferring funds to the appropriate capital code to align expenditures with the intended and necessary use

Impact on 26/27 Budget - No

(1)

Please attach additional sheet if more information is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒DEPARTMENT: SPECIAL EDUCATION DEPARTMENTFROM: KIM TOWE

0083929

DATE: 11/24/2025

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-34555-SEFFS	SPECIAL EDUCATION FEES FOR SERVICES	\$ 60,000.00
Total		\$ 60,000.00

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141. -72220-189-SEFFS	OTHER SALARIES & WAGES	\$ 51,594.00
141. -72220-201-SEFFS	SOCIAL SECURITY	\$ 3,720.00
141. -72220-204-SEFFS	STATE RETIREMENT	\$ 3,816.00
141. -72220-212-SEFFS	EMPLOYER MEDICARE	\$ 870.00
Total		\$ 60,000.00

Motion _____	
<input type="checkbox"/> To Approve	
<input type="checkbox"/> To Refer	
<input type="checkbox"/> With	<input type="checkbox"/> W/O
Seconded Motion _____	

Detailed Justification / Explanation :

To appropriate funds for semester stipends for PCM trained Classified Staff, stipends for SpEd Department Chairs, Instructional Coaches and stipends for Related Service Providers.

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TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

0083930

DEPARTMENT: Fiscal Services

FROM: Marcus Bullock

INCREASE	CODE DESCRIPTION	AMOUNT
177-76100-706-CLAES	Regular Capital Outlay - Building Construction - Claxton Elem School	\$ 1,000,000.00
	Total	\$ 1,000,000.00
DECREASE		
177-34585	Restricted for Capital Projects	\$ 1,000,000.00
	Total	\$ 1,000,000.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion _____		
Detailed Justification / Explanation :		
Appropriation of funds towards the completion of Claxton Elementary School.		
Impact on 26/27 Budget - No		

4

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0083931

DEPARTMENT:

FROM:

Highway

Gary Long Road Superintendent

DATE: 11/25/2025

Increase	CODE DESCRIPTION	AMOUNT
131-62000-402	Asphalt Roads	\$ 400,000.00
	TOTAL	\$ 400,000.00

Decrease	CODE DESCRIPTION	
131-34550	Restricted for Highway	\$ 400,000.00
	TOTAL	\$ 400,000.00

2.7m

Motion			
<input type="checkbox"/>	To Approve		
<input type="checkbox"/>	To Refer		
<input type="checkbox"/>	With	<input type="checkbox"/>	W/O
Seconded			
Motion			

Detailed Justification / Explanation

Asphalt AC Roads

Please attach additional sheet if more information is needed

5

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Tourism

FROM: Stephanie Wells

0083932

INCREASE	CODE DESCRIPTION	AMOUNT
128-58110-799-TEGLB	Tourism - Other Capital Outlay - Lost Bottom Park	\$ 188.90
Total		\$ 188.90
DECREASE		
128-34635-SDAG	Committed for Tourism - State Direct Appropriation Grant	\$ 188.90
		188.90
Total		\$ 188.90

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded

Motion

Detailed Justification / Explanation :

Unspent funds of \$188.90 remain available from the State Direct Appropriation Grant from FY 20-21 that may be used for signage at Lost Bottom Park.

Impact on 26/27 Budget - No

Please attach additional sheet if more information is needed

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENTTRANSFER: ☐APPROPRIATION: ☐

DEPARTMENT:

FROM:

County Clerk

Jeff Cole

11/25/2025

Increase	CODE DESCRIPTION	AMOUNT
101-43383	County Clerk-Additional Fees	\$ 30,000.00
	Titling and Registration	
	TOTAL	\$ 30,000.00

Increase	CODE DESCRIPTION	
101-52500-709	Data Processing Equipment	\$30,000.00
	TOTAL	\$30,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification:

Purchasing new computers to meet Window 11 hardware requirements for security, speed and reliability.

Impact on 24/25 Budget

One Time Increase

Please attach additional sheet if more information is needed

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENTTRANSFER: ☐

APPROPRIATION: ☒

0083334

DEPARTMENT:

FROM:

DEC 1 '25 AM 11:26 FINANCE

Archives & Records

Mayor Frank

12/1/25

INCREASE	CODE DESCRIPTION	AMOUNT
101-51910-719	Archives Equipment	\$23,097.14
		\$23,097.14

DECREASE	CODE DESCRIPTION	AMOUNT
101-34510 - ARCHV	Restricted for Archives	\$23,097.14
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		\$23,097.14

Detailed Justification / Explanation Shelving for Archives space that will hold 945 boxes. Amendment is based on a quote for TAB steel shelving, supports, reinforcements, delivery, and installation. Unless this quote is on a state contract, we will need to obtain additional quotes.

What Impact does this amendment/appropriation have on next year's budget (one-time amendment or permanent increase)? None

Please attach additional sheet if more information is needed

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
DEPARTMENT: Mayor

APPROPRIATION: X
FROM: Terry Frank

0083935

INCREASE	CODE DESCRIPTION	AMOUNT
101-54310-105	Fire Prevention & Control - Director	\$ 35,000.00
101-54310-201	Fire Prevention & Control - Social Security	\$ 2,170.00
101-54310-204	Fire Prevention & Control - Retirement	\$ 2,100.00
101-54310-210	Fire Prevention & Control - Unemployment	\$ 21.00
101-54310-212	Fire Prevention & Control - Medicare	\$ 508.00
	Total	\$ 39,799.00
DECREASE		
101-34790-48991	Assigned For Other Purposes - Opioid Past Remediation	\$ 39,799.00
	Total	\$ 39,799.00

Motion

☐ To Approve

☐ To Refer

☐ With

☐

W/O

Seconded

Motion

Detailed Justification / Explanation: In October, County Commission approved moving forward with funding for a Fire Marshal, with funds to come from the damages portion of the Opioid funding as relating to first response. This amendment is to place funds into the proper expenditure codes. Payroll worksheet attached to show breakdown.

Impact on 26/27 Budget - Yes

9

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

0083936

DEPARTMENT: Finance

FROM: Robert Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-51900-599	Other General Administration - Other Charges	\$ 250,000.00
	Total	\$ 250,000.00
DECREASE		
101-39000	Unassigned	\$ 250,000.00
	Total	\$ 250,000.00

13.7M

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded

Motion

Detailed Justification / Explanation :

This budget amendment request an additional \$250,000 to cover our TN Risk Management Trust (TRNMT) insurance premium.

I did a full audit for this fiscal year but did not capture the premium increase in the budget development process, and our current allocation is insufficient to meet the invoice amount. TNRMt premiums are based on updated exposure data, claims history, and statewide rate adjustments. The most recent renewal reflected an increase driven by these factors.

Impact on 26/27 Budget - No

10

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robert Holbrook

0083037

INCREASE	CODE DESCRIPTION	AMOUNT
151-82210-603-ANMLS	General Government - Interest On Bonds - Animal Shelter	\$ 253,500.00
151-82210-606-ANMLS	General Government - Other Debt Issuance Charges - Animal Shelter	\$ 46,500.00
	Total	\$ 300,000.00
DECREASE		
151-34680	Restricted For Debt Service	\$ 300,000.00
	Total	\$ 300,000.00

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded

Motion

Detailed Justification / Explanation :

This budget amendment is needed to properly record and expense the interest and other issuance-related costs associated with the animal shelter bond. When the bond was issued, the county incurred several required charges—such as initial interest, underwriting fees, financial advisory fees, and other closing costs.

These expenses are standard for any debt issuance and must be recorded in the appropriate expenditure codes within the Debt Service Fund.

Impact on 26/27 Budget - No

Please attach additional sheet if more information is needed

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robert Holbrook

0083038

INCREASE	CODE DESCRIPTION	AMOUNT
171-91110-799	General Administration Projects - Other Capital Outlay	\$ 50,000.00
	Total	\$ 50,000.00
DECREASE		
171-34585	Restricted For Capital Project	\$ 50,000.00
	Total	\$ 50,000.00

108,600

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded

Motion

Detailed Justification / Explanation :

A purchase order from the prior fiscal year was closed in error, causing the associated funds to lapse and roll into fund balance.

Impact on 26/27 Budget - No

12



DAVE CLARK
DISTRICT ATTORNEY GENERAL

SEVENTH JUDICIAL DISTRICT
STATE OF TENNESSEE
101 SOUTH MAIN STREET, SUITE 300
CLINTON, TENNESSEE 37716

PHONE (865) 457-5640
FACSIMILE (865) 457-9352
www.attorney-general.com



MEMORANDUM

TO: Jamie Brooks, Law Director
FROM: Dave Clark *[Signature]*
RE: Proposed Anderson County Resolution
DATE: July 18, 2025

This past legislative session the Tennessee Legislature and Governor recognized a need to create additional funding for District Attorneys General across the state to cover incidental expenses unique to the needs of their district. This could include expert witness fees, specialized training, security needs, public education materials and other needs as they arise. They wanted a solution that did not require the Legislature to act on each individual need nor require appropriations or a tax increase. As a result, they authorized a \$12.50 cost on misdemeanor and felony cost bills to address these public safety needs. In order for the collection of the fund to begin, it requires a 2/3 approval of the County Legislative Body. I have drafted a proposed resolution for this purpose and for your consideration and that of the County Commission.

The use of these funds must be reported by me each year to the District Attorney General's Conference and from there to the Senate Judiciary and Finance Committee chairpersons as well as the House Criminal Justice Subcommittee and Finance Committee chairpersons. So, there is oversight already in place for use of these funds.

I am, of course, happy to answer any questions you or the Commission may have. I would be grateful if you would submit this or your version of this Resolution to the County Commission for its consideration.

Sec A

RESOLUTION TO AUTHORIZE A TWELVE DOLLAR AND FIFTY CENT CHARGE BY THE CLERK OF EVERY COURT IN ANDERSON COUNTY HAVING JURISDICTION OF STATE MISDEMEANORS AND FELONIES FOR THE PURPOSES AUTHORIZED AND SET OUT IN T.C.A. § 40-3-106

WHEREAS, upon adoption of an appropriate resolution by a county legislative body, T.C.A. § 40-3-106 makes it the duty of the clerk of every court in that county having jurisdiction of state misdemeanors and felonies to include in every misdemeanor and felony cost bill, a charge of twelve dollars and fifty cents (\$12.50) that must be remitted to the county government, except in counties that are part of a multiple county judicial district as defined in T.C.A. § 16-2-506, in which case this charge must be remitted to the office of the executive director of the district attorneys general conference for the purpose of providing supplemental funding for the office of the district attorney general within that judicial district. Any unencumbered moneys and any unexpended balance of such funds remaining at the end of a fiscal year do not revert to the state general fund but must be carried forward for the purpose for which they were originally intended; and

WHEREAS, under T.C.A. § 40-3-106 the aforesaid clerks may only charge the twelve dollars and fifty cents (\$12.50) upon adoption of a resolution by a two-thirds (2/3) vote of the county legislative body of such county; and

WHEREAS, the county legislative body in Anderson County, Tennessee finds that implementation and collection of the foregoing charge is in the best interests of the county.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Anderson County, Tennessee, meeting in _____ session at Clinton, Tennessee, on this _____ day of _____, 2025, that:

SECTION 1. The clerk of every court in Anderson County having jurisdiction of state misdemeanors and felonies shall include in every misdemeanor and felony cost bill, a charge of twelve dollars and fifty cents (\$12.50) that must be remitted to the county government for the purpose of providing supplemental funding for the office of the district attorney general in this judicial district. Any unencumbered moneys and any unexpended balance of such funds remaining at the end of a fiscal year do not revert to the state general fund but must be carried forward for the purpose for which they were originally intended;

SEA

SECTION 2. All costs collected by Anderson County government pursuant to this Resolution must be used for providing support services for the purpose of promoting public safety at the sole discretion of the district attorney general for the 7th judicial district;

SECTION 3. Anderson County may supplement the funds of the district attorney general system to promote public safety. The costs collected by Anderson County under this Resolution are supplemental and in addition to any funds received under T.C.A. § 40-3-106 or under title 8, chapter 7 of the Tennessee Code Annotated, relative to district attorneys general;

SECTION 4. In every misdemeanor and felony prosecution in which restitution is ordered or the privilege tax for the criminal injuries compensation fund established by T.C.A. § 40-24-107 is also levied, the cost imposed by this Resolution does not have priority over collection of that restitution or privilege tax; and

SECTION 5. This Resolution shall take effect immediately upon its passage and approval, the public welfare requiring it.

ADOPTED this ____ day of _____, 2025 by a two-thirds (2/3) vote of the Anderson County legislative body.

APPROVED:

County Mayor

ATTEST:

County Clerk

SEC A

[< Previous](#)[Next >](#)**Tenn. Code Ann. § 40-3-106****Copy Citation**

Current through the 2025 Regular Session.

[Tennessee Code Table of Contents PAW- ET TABLE OF CONTENTS](#)
[Title 40 Criminal](#)

Document:

Tenn. Code Ann. § 40-3-106

40-3-106. Implementation and allocation of court cost charges for supplemental funding of district attorney general offices.

(a) This section takes effect in any county immediately upon approval by two-thirds ($\frac{2}{3}$) vote of the county legislative body.

(b) It is the duty of the clerk of every court having jurisdiction of state misdemeanors and felonies to include in every misdemeanor and felony cost bill, a charge of twelve dollars and fifty cents (\$12.50) that must be remitted to the county government, except in counties that are part of a multiple county judicial district as defined in § 16-2-506, in which case this charge must be remitted to the office of the executive director of the district attorneys general conference for the purpose of providing supplemental funding for the office of the district attorney general within that judicial district. Any unencumbered moneys and any unexpended balance of such funds remaining at the end of a fiscal year do not revert to the state general fund but must be carried forward for the purpose for which they were originally intended.

(c) All costs collected by county governments pursuant to this section must be used for providing support services for the purpose of promoting public safety at the sole discretion of the district attorney general for that county's respective judicial district.

(d) A county may supplement the funds of the district attorney general system to promote public safety. The costs collected by the county under this section are supplemental and in addition to any funds received under this chapter or under title 8, chapter 7, relative to district attorneys general.

(e) This section does not apply to nonmoving traffic violations.

(f) In every misdemeanor and felony prosecution in which restitution is ordered or the privilege tax for the criminal injuries compensation fund established by § 40-24-107 is also levied, the cost imposed by this section does not have priority over collection of that restitution or privilege tax.

(g) A district attorney general receiving or directing funding pursuant to this section shall submit a report to the district attorneys general conference no later than January 1 of each year detailing the amount of costs charged and collected and the purposes for which the funds were used in the year immediately preceding such date. The district attorneys general conference shall provide a

corresponding report no later than February 15 of each year to the chair of the judiciary committee of the senate, the chair of the criminal justice committee of the house of representatives, and the chairs of the finance, ways and means committees of the senate and the house of representatives, providing such information in aggregate and by district.

History

Acts 2025, ch. 369, § 1.

SECA

Director of Schools


No Report

Law Director

16. Commissioner Foster made a motion to approve the corrected Opioid Provider Agreement to add parent entity to grant for Foundation House (EXHIBIT D). Second by Commissioner Palmer. Motion passed by voice vote.

Operations

17. Commissioner Foster made a motion to approve Resolution No. 25-08-1224 Authorizing Anderson County to Join the State of Tennessee and Other Local Governments in Amending the Tennessee State-Subdivision Opioid Abatement Agreement and Approving the Related Settlement Agreements (EXHIBIT E). Second by Commissioner Verran. Motion passed by voice vote.

 18. Commissioner Yager made a motion to approve the Resolution to authorize a Twelve Dollar and Fifty Cent (\$12.50) Charge by the Clerk of Every Court in Anderson County Having Jurisdiction of State Misdemeanors and Felonies. Seconded by Commissioner Capshaw. Voting Aye: Capshaw, Vowell, Foster and Smallridge. Voting No: Verran, Isbel, Beauchamp, Yager, Vandagriff, Mayes, Anderson, Palmer, White and Allen. Absent: Wandell and McKamey. Motion failed.

19. Commissioner Isbel made a motion to approve to allow the Law Director to seek direction from the District Attorney or State Representative on how to proceed with getting access to the family cemeteries in question. Second by Commissioner Yager. Motion passed by voice vote.

20. Commissioner Verran made a motion to approve to enter in to the minutes the email received from Marlena Gore, Project Manager, TDOT/Region One Project Management. Second by Commissioner Capshaw. Motion passed by voice vote.

Intergovernmental

No Action

Fire Commission

21. Commissioner Capshaw made a motion to approve to enter the Fire Commission Minutes of June 3, 2025 to the minutes. Second by Commissioner Verran. Motion passed.

Note to be entered in the minutes: A commissioner from the Legislative Committee attended the Fire Commission meeting and discussed the Fire Works Private Act of 1947 Chapter 291 with the members.

Rules

22. Commissioner Foster made a motion to approve the Law Director to rewrite Rule number 11 to eliminate the Nominating Committee. Second by Commissioner Allen. Motion passed by voice vote.

23. Commissioner Foster made a motion to add Rule number XXVI to the Rules of Procedure; the Chairman of County Commission and the Chairman of any committees shall not make or second any motion without first passing the gavel. Second by Commissioner Yager. Motion passed by voice vote.

24. Commissioner Foster made a motion to approve Resolution No. 25-08-1227 To Merge the Intergovernmental Committee and Legislative Committee with the Operations Committee (EXHIBIT F). Second by Commissioner Yager. Motion passed by voice vote.



PROFESSIONAL SERVICES WORK ORDER

CUSTOMER INFORMATION

Customer: Anderson County, TN
Contact Person: Rex Lynch

Email: rlynch@andersoncourts.org
Phone: 865-254-1700

Billing Contact Name: Rex Lynch, Circuit Court Clerk
Billing Mailing Address: 100 N. Main St. Room 301, Clinton, TN 37716
Billing Email Address: rlynch@andersoncourts.org
Catalis Representative: Matt Sorenson, matt.sorenson@catalisgov.com

PROFESSIONAL SERVICES

Catalis shall provide Professional Services in accordance with the existing Terms and Conditions.

Software Service: ICON/CMS360

Project Name: Anderson County TN -Vine Integration

1. One-Time Professional Services Fees

Vine Integration with Anderson County Court	
Project Management	\$5,625
Application Development and QA	13,500
Implementation	9,000
Mapping	3,375
Documents	1,125
Service discount	(20,625.00)
Total One-Time Services Fees	\$12,000

1.1. One-time Professional Services Fees shall be billed upon Execution of this Order.

2. Annual Subscription Fee Increase*

	Year 1	Year 2	Year 3
Annual Maintenance	\$2,400	\$2,544	\$2,697

* Applicable only if requirement is not legislatively mandated..

BILLING SUMMARY

- Year 1 Annual Subscription Fee Increase shall be billed upon Execution of this Order and prorated to align with existing Software Service annual term end date. Subsequent years are billed annually in advance thereafter.
- Invoices shall be due and payable within thirty (30) calendar days following invoice by Catalis.
- Any Recurring Fees increase annually by the greater six percent (6%) or by the increase in the Consumer Price Index ("CPI") for the prior calendar year.

GENERAL NOTES

SEC B



- Pricing/terms are subject to change if the Order is not signed within sixty (60) days of the Order Date.
- Any delivery date commitment in the Schedule above is contingent upon the timely execution of this change request, as any delays may impact the final delivery timeline.
- Delivery schedule, if applicable, assumes customer can deliver data in the required format.
- The fees listed on this Order are estimated based on the information available to Catalis at the time of the making of this Order. Following adoption of this Scope of Work, any changes must be memorialized with a written Amendment or Work Order, without regard to whether the change affects costs, and must be approved in writing by Catalis and the Customer. If the changes impact cost, an estimate of the cost impact shall be included.

SCOPE OF WORK

Description of Services

One way Integration between Anderson County, TN Court with VINE (<https://www.vinelink.com/>) that provides victims communication capabilities. This increases the information delivered to victims of crimes when the status of their court information changes.

Technical Specifications

Develop a one-way interface from Catalis CMS360 Court Management System to VINE. This occurs when there is an update to a registered victim that has an active court case and the court information changes. This will include, but not limited to, Code Tables that contain descriptions of various codes used in the system. Data requirements include, case, defendant, court event information and charges. VINE to receive updates on active cases from Catalis CMS 360. Data access, data transfer, methods of data transfer, data types, and data transmission schedule to be determined by the Catalis development team.

ACCEPTANCE

By signing below, signatories represent that they are validly authorized to enter into this Order and accept their terms and conditions. The Order is dated effective and shall be considered binding upon execution ("Effective Date") by and between both parties.

ANDERSON COUNTY, TN:

By: _____

Name: _____

Title: _____

Date: _____

CATALIS COURT AND LAND RECORDS:

By:  _____

Name: Chuck Wilkinson

Title: Director, Professional Services

Date: November 14, 2025



Catalis
3025 Windward Plaza, Suite 200
Alpharetta, GA 30005

No.: SF 00434413
Date: November 14, 2025

PROFESSIONAL SERVICES WORK ORDER

CUSTOMER INFORMATION

Customer: Anderson County, TN Email: rlynch@andersoncourts.org
Contact Person: Rex Lynch Phone: 865-254-1700

Billing Contact Name: Rex Lynch, Circuit Court Clerk
Billing Mailing Address: 100 N. Main St. Room 301, Clinton, TN 37716
Billing Email Address: rlynch@andersoncourts.org
Catalis Representative: Matt Sorenson, matt.sorenson@catalisgov.com

PROFESSIONAL SERVICES

Catalis shall provide Professional Services in accordance with the existing Terms and Conditions.

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1. One-Time Professional Services Fees

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Project Management	\$5,625
Application Development and QA	13,500
Implementation	9,000
Mapping	3,375
Documents	1,125
Service discount	(20,625.00)
Total One-Time Services Fees	\$12,000

1.1. One-time Professional Services Fees shall be billed upon Execution of this Order.

2. Annual Subscription Fee Increase*

	Year 1	Year 2	Year 3	Year 4	Year 5
Annual Maintenance	\$2,400	\$2,544	\$2,697	2,858	\$3,030

* Applicable only if requirement is not legislatively mandated..

BILLING SUMMARY

- Professional Services Fees shall be invoiced each month for services provided in the preceding month.
- Year 1 Annual Subscription Fee Increase shall be billed upon Execution of this Order and prorated to align with existing Software Service annual term end date. Subsequent years are billed annually in advance thereafter.
- Invoices shall be due and payable within thirty (30) calendar days following invoice by Catalis.
- Any Recurring Fees increase annually by the greater six percent (6%) or by the increase in the Consumer Price Index ("CPI") for the prior calendar year.

SFCB



GENERAL NOTES

- Pricing/terms are subject to change if the Order is not signed within sixty (60) days of the Order Date.
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Description of Services

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Develop a one-way interface from Catalis CMS360 Court Management System to VINE. This occurs when there is an update to a registered victim that has an active court case and the court information changes. This will include, but not limited to, Code Tables that contain descriptions of various codes used in the system. Data requirements include, case, defendant, court event information and charges. VINE to receive updates on active cases from Catalis CMS 360. Data access, data transfer, methods of data transfer, data types, and data transmission schedule to be determined by the Catalis development team.


ACCEPTANCE

By signing below, signatories represent that they are validly authorized to enter into this Order and accept their terms and conditions. The Order is dated effective and shall be considered binding upon execution ("Effective Date") by and between both parties.

ANDERSON COUNTY, TN:

By: _____
Name: _____
Title: _____
Date: _____

CATALIS COURT AND LAND RECORDS:

By:  _____
Name: Chuck Wilkinson
Title: Director, Professional Services
Date: November 14, 2025



ANDERSON COUNTY GOVERNMENT

TERRY FRANK
COUNTY MAYOR

December 1, 2025

Commissioner Shain Vowell
Chairman, Anderson County Budget Committee

RE: Budget Agenda

Dear Chairman Vowell and Honorable Members of Budget Committee,

I wish to add the discussion of a Community Development Block Grant Opportunity on the Agenda.

Traditionally Anderson County has used CDBG for water line replacements or installation, however, I am suggesting we choose a different project for this one year. Federal infrastructure funds and American Rescue Plan funding has funded many water and sewer projects, and the increased demand for this utility work has contributed to higher costs. ARP projects must be wrapped up by the end of 2026. I am suggesting we choose a different project that can be wrapped up quickly and give us the opportunity to pursue a utility related project the following grant cycle after the market has cooled and more contractors are available. As an example, on one of our utility bid offerings, we had no bidders.

As commission authorized and funded the construction documents for EMS stations, I am suggesting an application for an EMS Station in the Rocky Top area where we could achieve quicker turnaround. While we have needs for stations in Oak Ridge, and we also have a plan to construct a ½ station in Claxton, the scoring process makes the Rocky Top area ideal for the grant. Applying for this grant would not get in the way of any efforts to construct in Oak Ridge or Claxton but would only be a possible way to fund one additional station. Using last year's numbers, if we applied for \$1 million, our match would be \$219,512. I don't have this year's match numbers yet, but I have been advised by ETDD that we should be in the same range.

A handwritten signature in blue ink, appearing to read "Terry Frank".

100 NORTH MAIN STREET, SUITE 208 • CLINTON, TENNESSEE • 37716
PHONE: (865) 457-6200

SEC C

ANDERSON COUNTY CONSERVATION BOARD
MINUTES

November 12th, 2025

Members Present:

Denise Palmer – Board Chair, Scott Burton, Tony Powers, Matthew Bader, Ben Taylor – Parks Director

Members Absent:

Lewis Ridenour

Others Present:

Terry Frank – Mayor, Commissioner Chad McNabb, Stephanie Wells – Tourism Director, Robert Holbrook – Finance Director, Andrew Stone – Secretary

The Conservation Board meeting was called to order at 5:00pm on November 12th, 2025.

Approval of Agenda:

Motion by Scott Burton, seconded by Tony Powers, to approve the Agenda as presented.
Motion carried unanimously.

Approval of Minutes:

Motion by Matt Bader, seconded by Tony Powers, to approve the prior meeting Minutes from the October 6th, 2025 meeting.
Motion carried unanimously.

Public Comment Period:

No public present.

Unfinished Business:

1st Item of Unfinished Business:

Discussion held on the status of the road erosion repair at Anderson County Park.
Motion by Tony Powers, seconded by Scott Burton, that in light of the grant secured to pave Park Road, and the original agreement with the Road Superintendent, the Conservation Board requests that County Commission authorize the Highway Department to proceed with repairing of Park Road before water levels rise.
Motion carried unanimously.

2nd Item of Unfinished Business:

Discussion held on the preliminary concept design of the new Claxton Community Park and the previously discussed community survey.
Motion by Scott Burton, seconded by Matt Bader, to proceed with the distribution of the amended survey to the Claxton community accompanied by a press release, utilizing SurveyMonkey posted on Facebook and the Clinton Courier. The Board further requests

SEC'D

that the timing and release of the survey and press materials be coordinated at the discretion of the Conservation Board Chair, the Mayor, and the Tourism Director.
Motion carried unanimously.

3rd Item of Unfinished Business:

Mayor Terry Frank provided updates on multiple park projects and the status of current and potential grants for each.

Motion by Scott Burton, seconded by Tony Powers, to authorize the Mayor to pursue additional grant funding for the Gibbs Ferry project in connection with the Pellissippi Blueway initiative.

Motion carried unanimously.

New Business:

1st Item of New Business:

Ben Taylor discussed the current state of the Park dump truck.

Motion by Scott Burton, seconded by Matt Bader, to approve funding in the amount of \$7,500 from the current Park budget for the repair of the dump truck.

Motion carried unanimously.

2nd Item of New Business:

Ben Taylor provided an update on a previously received quote for the repair of shoreline erosion near the campground.

Motion by Scott Burton, seconded by Matt Bader, to proceed with the shoreline erosion control project on the campground side of the Park, utilizing reserved Monsanto funding, with the remaining project costs to be covered by Sports Gambling Revenue. The total project expense is not to exceed \$68,500.00.

Motion carried unanimously.

3rd Item of New Business:

Discussion held on the current meeting schedule for the Conservation Board.

The Board requests that the Board Chair and Secretary review the Board's charter regarding meeting requirements and present their findings at the next meeting.

No motion required.

Meeting Adjourned

Next meeting scheduled for December 1st, 2025

SEC D

	A	B	C	D	E	F	G
1	Local Sheriffs Offices & three Counties our population size in Tennessee						17-Nov-25
2			Start	5 yr	8 yr	% increase 1-8 yr	
3	Sevier County Sheriff	Deputy	\$ 27.98	Not obtained	\$ 33.98	13.04%	
4	Robertson County Sheriff	Deputy	\$ 27.41	\$ 31.45	\$ 34.87	23.95%	
5	Loudon County Sheriff	Deputy	\$ 27.16	\$ 27.64	\$ 27.64	1.75%	
6	Roane County Sheriff	Deputy	\$ 26.65	\$ 26.65	\$ 26.65	0%	
7	Knox County Sheriff	Deputy	\$ 25.99	\$ 28.12	\$ 29.84	14.81%	2% Raise 1/1/26 is included
8	Blount County Sheriff	Deputy	\$ 25.70	\$ 27.49	\$ 28.91	11.75%	
9	Putnam County Sheriff	Deputy	\$ 24.03	\$ 28.84	\$ 31.73	27.61%	*10 yr in 8 yr box*
10	Anderson County Sheriff	Deputy	\$ 22.82	\$ 23.58	\$ 23.98	4.95%	Longevity included in hourly
11	Greene County Sheriff	Deputy	\$ 20.71	\$ 22.64	\$ 24.56	18.59%	*10 yr in 8 yr box*
12	Anderson County is 12.62% lower than Knox County			Anderson County is 24.43% lower than Knox County			
13	Anderson County is 16.78% lower than Roane County			Anderson County is 10.54% lower than Roane County			
14	Anderson County is 19.01% lower than Loudon County			Anderson County is 14.18% lower than Loudon County			
15	proposed 15 % Increase			\$ 26.24	\$ 26.76	\$ 27.80	
16	Anderson County would be .96% higher than Knox County			Anderson County would be 7.33% lower than Knox County			
17	Anderson County would be 1.56% lower than Roane County			Anderson County would be 3.31% higher than Roane County			
18	Anderson County would be 3.50% lower than Loudon County			Anderson County would be .57% lower than Loudon County			
19							
20							
21			Start	5 yr	8 yr	% increase 1-8 yr	
22	Sevier County Sheriff	Sergeant	\$ 33.48	Not obtained		N/A	
23	Blount County Sheriff	Sergeant	\$ 32.81	\$ 35.09	\$ 36.91	11.76%	
24	Robertson County Sheriff	Sergeant	\$ 31.97	\$ 36.69	\$ 40.68	23.97%	
25	Loudon County Sheriff	Sergeant	\$ 30.52	\$ 31.25	\$ 31.25	2.36%	
26	Knox County Sheriff	Sergeant	\$ 29.52	\$ 32.59	\$ 34.57	17.10%	2% Raise 1/1/26 is included
27	Roane County Sheriff	Sergeant	\$ 28.70	\$ 28.70	\$ 28.70	0%	
28	Putnam County Sheriff	Sergeant	\$ 26.44	\$ 30.28	\$ 34.13	25.39%	*10 yr in 8 yr box*
29	Anderson County Sheriff	Sergeant	\$ 26.20	\$ 26.96	\$ 27.36	4.33%	Longevity included in hourly
30	Greene County Sheriff	Sergeant	\$ 25.06	\$ 27.39	\$ 29.72	18.59%	*10 yr in 8 yr box*
31	Anderson County is 12.67% lower than Knox County			Anderson County is 26.35% lower than Knox County			
32	Anderson County is 9.10% lower than Roane County			Anderson County is 4.78% lower than Roane County			
33	Anderson County is 15.23% lower than Loudon County			Anderson County is 13.27% lower than Loudon County			

SEC E

	A	B	C	D	E	F	G
34	proposed 15 % Increase		\$ 30.13	\$ 30.65	\$ 31.17		
35	Anderson County would be 2.06% higher than Knox County					Anderson County would be 10.90% lower than Knox County	
36	Anderson County would be 4.98% higher than Roane County					Anderson County would be 8.60% higher than Roane County	
37	Anderson County would be 1.29% lower than Loudon County					Anderson County would be .25% lower than Loudon County	
38							
39							
40			Start	5 yr	8 yr	% increase 1-8 yr	
41	Robertson County Sheriff	Lieutenant	\$ 37.29	\$ 42.90	\$ 47.45	23.97%	
42	Sevier County Sheriff	Lieutenant	\$ 36.83	Not obtained		N/A	
43	Blount County Sheriff	Lieutenant	\$ 36.17	\$ 38.69	\$ 41.39	13.46%	
44	Knox County Sheriff	Lieutenant	\$ 34.21	\$ 37.03	\$ 39.29	14.84%	2% Raise 1/1/26 is included
45	Loudon County Sheriff	Lieutenant	\$ 32.93	\$ 33.65	\$ 33.65	2.16%	
46	Putnam Co. Sheriff	Lieutenant	\$ 32.69	\$ 37.50	\$ 40.38	21.04%	*10 yr in 8 yr box*
47	Anderson County Sheriff	Lieutenant	\$ 30.62	\$ 31.38	\$ 31.78	3.71%	Longevity included in hourly
48	Roane County Sheriff	Lieutenant	\$ 30.23	\$ 30.23	\$ 30.23	0%	
49	Greene County Sheriff	Lieutenant	\$ 27.56	\$ 30.13	\$ 32.69	18.61%	*10 yr in 8 yr box*
50	Anderson County is 11.72% lower than Knox County					Anderson County is 23.63% lower than Knox County	
51	Anderson County is 1.28% higher than Roane County					Anderson County is 4.99% higher than Roane County	
52	Anderson County is 7.26% lower than Loudon County					Anderson County is 5.71% lower than Loudon County	
53	proposed 15 % Increase		\$ 35.21	\$ 35.73	\$ 36.25		
54	Anderson County would be 2.92% higher than Knox County					Anderson County would be 8.38% lower than Knox County	
55	Anderson County would be 16.47% higher than Roane County					Anderson County would be 19.91% higher than Roane County	
56	Anderson County would be 17.98% higher than Loudon County					Anderson County would be 7.72% higher than Loudon County	
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							

SEC E

	A	B	C	D	E	F	G
67							
68	Agency	deputy / officer	Start	5 + year	8 + years	Longevity	Paid Insurance
69	Anderson County Sheriff	Deputy	\$ 22.82	\$ 23.34	\$ 23.60	\$100 year	No
70	8 step -18 yr topout	Sergeant	\$ 26.20	\$ 26.72	\$ 26.98	20 year max	No
71	COL yearly review	Lieutenant	\$ 30.62	\$ 31.14	\$ 31.40		No
72	Lateral add .28 to .57 hr.						
73							
74							
75	Agency	deputy / officer	Start	5 years	8 + years	Topout	Longevity /Paid Insurance
76	Knox County Sheriff	Deputy	\$ 25.99	\$ 28.12	\$ 29.84	\$ 33.51	15 yr \$400.00 / No
77	COL yearly review	Sergeant	\$ 29.52	\$ 32.59	\$ 34.57	\$ 46.86	20 yr \$500.00
78	Lateral add .26 to .79 hr.	Lieutenant	\$ 34.21	\$ 37.03	\$ 39.29	\$ 50.13	25 yr \$600.00
79	KCSD has 60 steps to topout in each position. if commission gives 3% COL it is basically 3 steps. The Sgt. & Lt. is figured on a						
80	2% yearly COL	5 yr Deputy promoted to Sgt.			5 yr Deputy then 5 yr Sgt. Promoted to Lt.		
81							
82	Agency	deputy / officer	Start	3 years		Longevity	Paid Insurance
83	Sevier County Sheriff	Deputy	\$ 27.98	\$ 33.98		Starts yr 3	NO
84		Sergeant	\$ 33.48	Not obtained		\$100 per year	
85		Lieutenant	\$ 36.83	Not obtained		30 year max	
86							
87	Agency	deputy / officer	Start	5 + year	8 + years	Longevity	Paid Insurance
88	Blount County Sheriff	Deputy	\$ 25.70	\$ 27.49	\$ 28.91	No	No
89	1.7% + COL each yr.	Sergeant	\$ 32.81	\$ 35.09	\$ 36.91		
90	25 yr topout	Lieutenant	\$ 36.17	\$ 38.69	\$ 41.39		
91							
92							
93	Agency	deputy / officer	Start	Pay stays the same		Longevity	Paid Insurance
94	Roane County Sheriff	Deputy	\$ 26.65	\$ -	\$ -	\$100 year	No
95	COL yearly	Sergeant	\$ 28.70	\$ -	\$ -	years 25-30	
96	pay is set a start	Lieutenant	\$ 30.23	\$ -	\$ -		
97							
98							
99	Agency	deputy / officer	Start	\$1500 increase at yr 1		Longevity	Paid Insurance

SECE

	A	B	C	D	E	F	G
100	Loudon County Sheriff	Deputy	\$ 27.16	\$ 27.64	\$ -	No	No
101	Topout 1 year	Sergeant	\$ 30.52	\$ 31.25	\$ -		
102	COL yearly review	Lieutenant	\$ 32.93	\$ 33.65	\$ -		
103							
104							
105	Population Similar to Anderson County						
106	Agency	deputy / officer	Start	5 + year	8 + years	14 yr topout	Longevity /Paid Insurance
107	Robertson County Sheriff	Deputy	\$ 27.41	\$ 31.45	\$ 34.87	\$ 42.84	No No
108	3.5% increase for each yr.	Sergeant	\$ 31.97	\$ 36.69	\$ 40.68	\$ 49.99	
109	COL yearly review	Lieutenant	\$ 37.29	\$ 42.90	\$ 47.45	\$ 58.33	
110	14 yr topout						
111	Agency	deputy / officer	Start	5 + year	8 + years	10 yr topout	Longevity /Paid Insurance
112	Putnam Co. Sheriff	Deputy	\$ 24.03	\$ 28.84	\$ 31.73	\$ 33.65	Yes, \$100. yr. / NO
113	COL yearly review	Sergeant	\$ 26.44	\$ 30.28	\$ 34.13	\$ 36.05	
114	10 yr topout	Lieutenant	\$ 32.69	\$ 37.50	\$ 40.38	\$ 42.30	
115							
116	Agency	deputy / officer	Start	5 + year	10 yrs	15 yr topout	Longevity /Paid Insurance
117	Greene County Sheriff	Deputy	\$ 20.71	\$ 22.64	\$ 24.56	\$ 26.49	No / No
118	COL yearly review	Sergeant	\$ 25.06	\$ 27.39	\$ 29.72	\$ 32.05	
119	15 yr topout	Lieutenant	\$ 27.56	\$ 30.13	\$ 32.69	\$ 35.26	
120							
121	City & State Agencies we compete with						
122	Agency	Position	Start	5 + year	8 + years	topout	Longevity /Paid Insurance
123	Oak Ridge Police	Deputy	\$ 23.30	\$ 26.81	\$ 29.30		Longevity starts at year 5
124		Sergeant	\$ 32.15	not requested			\$100 per yr. max 25 yrs
125		Lieutenant	\$ 41.22	not requested			No paid insurance
126							
127	Agency	Position	Start	1 yr.	8 + years	topout	Longevity /Paid Insurance
128	Tennessee Highway Patrol	Trooper	\$ 32.19	\$ 33.64	not requested		No / No
129		Sergeant	\$ 38.51		not requested	\$ 57.23	
130		Lieutenant	\$ 44.75		not requested	\$ 66.50	
131							
132	Agency	Position	Start	5 + year	8 + years	topout	Longevity /Paid Insurance

SECE

	A	B	C	D	E	F	G
133	UT of Knoxville Police	Deputy	\$ 28.45				yes / No
134	nights add \$1.50 hr.	Sergeant	not requested				Starts yr 3- \$100 year
135		Lieutenant	not requested				25 yr max
136							
137	Agency	Position	Start	5 + year	8 + years	topout	Longevity /Paid Insurance
138	Knoxville Police	Deputy	\$ 27.93			\$ 40.84	Longevity starts at year 4
139		Sergeant	not requested				\$120 per yr. max 25 yrs
140		Lieutenant	not requested				No paid insurance
141							
142	Agency	Position	Start	18 Months	8 + years	topout	Longevity /Paid Insurance
143	TN. Dept of Corrections	C.O.	\$ 20.94	\$ 29.19		\$ 31.35	No / No
144		Sergeant	\$ 29.42			\$ 44.11	
145		Lieutenant	\$ 32.57			\$ 51.95	
146							
147	Agency	Position	Start	1 yr.	8 + years	topout	Longevity /Paid Insurance
148	TN. Bureau of Investigatio	Agent 1	\$ 32.57	not requested		\$ 51.95	No / No
149		Agent 3	\$ 37.35	not requested		\$ 59.78	
150		Agent 4	\$ 43.02	not requested		\$ 68.85	

SECE

COMCAST BUSINESS

COMCAST BUSINESS SERVICE ORDER

Company Name: <u>The Library Norris</u>		Order # <u>43560410</u>	
Service Location:		Billing Location:	
Address 1	<u>1 NORRIS SQ</u>	Address 1	<u>100 N MAIN ST</u>
Address 2	<u>OFC</u>	Address 2	<u>STE 210.</u>
City	<u>NORRIS</u>	City	<u>CLINTON</u>
State	<u>TN</u>	State	<u>TN</u>
Zip	<u>37828</u>	Zip	<u>37716</u>
Primary Contact Name	<u>KATHERINE AJMERI</u>	Billing Contact Name	<u>Brian Young</u>
Primary Contact Phone	<u>(865) 494-6800</u>	Billing Contact Phone	<u>(865) 806-9459</u>
Primary Contact Email	<u>norrispl@comcast.net</u>	Billing Contact Email	<u>it@andersoncountyttn.gov</u>
Service Term	<u>24 Months</u>	Tax Exempt	<u>Yes</u>
Package Code:	<u>\$150Data_MOB_CP_PerformancePk g_2yr</u>	Promo Code:	<u>\$37.97BTVBasic</u>

Package & Promotion Details

Data, Voice, Secure Package for discounted rate of \$150 for months 1-24, increasing to then regular rate in month 25. Equipment, installation, taxes and applicable fees, including Broadcast TV Fee, Regional Sports Fee, regulatory recovery fee and other charges extra and subject to change. Package includes Business Internet Performance (download speed up to 500 Mbps), 1 Mobility Line, Connection Pro, SecurityEdge. 2 year term agreement required. Additional Mobility Lines can be added at discounted rate of \$25 each for months 1-24, increasing to regular rate in month 25. Additional \$10 monthly discount with enrollment in both paperless billing and automatic payments with bank account via <https://business.comcast.com/myaccount> within 30 days of service installation. If either paperless billing or automatic payment service is cancelled, or automatic payment method is changed to credit or debit card, the monthly service charge automatically increases by \$10.00. \$20 mobile discount limited to customers with Comcast Business Internet Standard service or higher who activate new Comcast Business Mobile service with minimum one Mobile Unlimited line. Mobile discount applied to Comcast Business Internet bill for 12 months. Limit one discount per account. Mobile Unlimited line must be added to account within 30 days of Internet installation and activated within 90 days of Internet installation to qualify for the mobile discount. After 12 months, or if any of the required services are cancelled or downgraded, the mobile discount will be removed. Comcast Business Internet must be installed by 1/7/2026 to qualify for the mobile discount.

Promotion Code \$37.97BTVBasic - Business TV Basic for discounted rate of \$37.97 for months 1-12, increasing to then regular rate in month 13. Minimum Business Internet Essential required. Minimum 2 year term required. Equipment, installation, taxes and fees, including Broadcast TV Fee, Regional Sports Fee, regulatory recovery fee and other applicable charges extra and subject to change.

Customer Initials _____

Package	Services Included	Qty	Package Monthly Service Charge ¹	Package Non-Recurring Charge ²
Data, Voice, Secure Package	Mobility Lines	1	\$ 150.00	\$ 0.00

Equipment and Additional Service(s)	Qty	Additional Monthly Service Charge ¹	Additional Non-Recurring Charge ²
Equipment Fee			
Package Equipment Fee	1	\$ 27.95	
Equipment Sub Total		\$ 27.95	
Business Voice			
Mobility Lines	1	\$ 25.00	
Business Voice Sub Total		\$ 25.00	
Business Video			
TV Basic	1	\$ 75.95	



COMCAST BUSINESS SERVICE ORDER

26-0073

Company Name: The Library Norris Order # 43560410

Equipment and Additional Service(s)	Qty	Additional Monthly Service Charge ¹	Additional Non-Recurring Charge ²
Equipment - TV Box + Remote (STB)	1	\$ 11.95	
Broadcast TV Fee		Up To \$ 37.65	
Regional Sports Fee		\$ 0.00	
Business Video Sub Total (disc not incl)		Up To \$ 125.55	
Video Discount			
Video Discount		\$ 37.98	
Business Video Sub Total (disc incl)		Up To \$ 87.57	
Additional Fees			
Standard Installation Fee / Change of Service Fee	1		\$ 69.95
Total Additional Charge		\$ 140.52	\$ 69.95
		Monthly Service Charge¹	Non-Recurring Charge²
Total Charge for Service Order		Up To \$ 290.52	\$ 69.95

¹ Charges identified in the Service Order Agreement are exclusive of maintenance and repair charges, and applicable federal, state, and local taxes, fees, surcharges and recoupments (however designated).

² Non-Recurring Charges in the Service Order Agreement reflect activation and installation fees for this order. This excludes any custom installation fees.

³ Discount per Service (e.g. Business Internet, Business Voice, etc.) based on business offer.

General Special Instructions

AGREEMENT

1. This Comcast Business Service Order Agreement ("Agreement") sets forth the terms and conditions under which Comcast Cable Communications Management, LLC and its operating affiliates ("Comcast") will provide the Services to the above-named customer ("Customer"). This Agreement consists of this document (this "SOA"), the Business Services Customer Terms and Conditions (the "Terms and Conditions"), and any jointly executed amendments ("Amendments") entered under the Agreement. In the event of inconsistency among these documents, the order of precedence will be as follows: (1) Amendments, (2) Terms and Conditions, and (3) this SOA. This Agreement shall commence and become a legally binding agreement upon Customer's execution of the SOA. The Agreement shall terminate as set forth in the Terms and Conditions. The Terms and Conditions are located at <https://business.comcast.com/terms-conditions-smb>. Capitalized terms not otherwise defined in this SOA shall have the meaning ascribed to them in the Terms and Conditions. Use of the Services is also subject to the then-current Acceptable Use Policy for High-Speed Internet Services (the "AUP") located at <https://business.comcast.com/customer-notifications/acceptable-use-policy> (or any successor URL), and the then-current Privacy Statement (the "Privacy Policy") located at <https://business.comcast.com/privacy-statement> (or any successor URL), both of which Comcast may update from time to time.

2. Each Comcast Business Service ("Service") carries a thirty (30) day money back guarantee. If within the first thirty (30) days following installation of a new Service, Customer is not completely satisfied, Customer may cancel the Service and Comcast will issue a refund for the monthly recurring charge paid for the first thirty (30) days of Service, excluding any custom installation fees, voice usage charges, fees, taxes, surcharges and optional service fees. Customer will be charged for any non-refundable fees and other charges. In order to be eligible for the refund, Customer must cancel the new Service within thirty (30) days of installation and return any Comcast-provided equipment in good working order. In no event shall the refund exceed \$500.00. If Customer uses the Service in the first thirty (30) days, Customer will be refunded its subscription fees, but charged the applicable one-time fee. For the avoidance of doubt, this money back guarantee does not apply to renewals of an existing Service.

3. To complete a Voice order, Customer must execute a Comcast Letter or Authorization ("LOA") and submit it to Comcast, or Comcast's third party order entry integrator, as directed by Comcast.

4. New telephone numbers are subject to change prior to the install. Customers should not print their new number on stationery or cards until after the install is complete.

Modifications: All modifications to the Agreement, if any, must be captured in a written Amendment, executed by an authorized Comcast Vice President and the Customer. All other attempts to modify the Agreement shall be void and non-binding on Comcast. Customer by signing below, agrees and accepts the Terms and Conditions of this Agreement.

COMCAST BUSINESS

COMCAST BUSINESS SERVICE ORDER

Company Name: The Library Norris Order # 43560410

5.

6. Once your service appointment is scheduled, you must provide Comcast with 24-hours' notice if you need to cancel. If you fail to cancel at least 24 hours before your scheduled appointment and miss your appointment, a missed appointment fee will apply unless otherwise prohibited.

7. IF CUSTOMER IS SUBSCRIBING TO COMCAST'S BUSINESS DIGITAL VOICE SERVICE, CUSTOMER, BY SIGNING BELOW, ACKNOWLEDGES RECEIPT AND UNDERSTANDING OF THE FOLLOWING 911 NOTICE:

911 Notice

911 Email Notification- If 911 is dialed using the Voice Service, Comcast will send a notification to the Customer designated email address, unless the Customer has opted out of receiving such notifications. Each notification will include the telephone number from which 911 was dialed, location information, and the time the call was placed. After installation of the Voice Service, Customer may change the designated email address and/or decision to receive notifications by calling Comcast at 1-888-824-8104.

Your Comcast voice service ("Voice Service") may have the following 911 limitations:

- For 911 calls to be properly directed to emergency services using the Voice Service, Customer must provide the correct address information ("Registered Service Location") for each telephone number used by Customer. The Registered Service Location may also include information such as floor and office number.
- If the Voice Service or any Voice Service device is moved to a different location without Customer providing an updated Registered Service Location, 911 calls may be directed to the wrong emergency authority, may transmit the wrong address, and/or the Voice Service (including 911) may fail altogether. Customer's use of a telephone number not associated with its geographic location, or a failure to allot sufficient time for a Registered Service Location change to be processed, may increase these risks.
- If a Registered Service Location is deemed to be in an area that is not supported for 911 calls, Customer 911 calls will be sent to an emergency call center where a trained agent will ask for the caller's name, telephone number, and location, and then will contact the local emergency authority.
- The Voice Service uses electrical power in the Customer's premises. If there is an electrical power outage, 911 calling may be interrupted if back-up power is not installed, fails, or is exhausted. Voice Services that rely on a broadband connection may also be interrupted if the broadband service fails.
- Calls using the Voice Service, including calls to 911, may not be completed if there is a problem with network facilities, including network congestion, network equipment, and/or power failure, a broadband connection failure, or another technical problem.

Registered Service Location Updates- The Registered Service Location will be provided to Public Safety Answering Points to assist in responding to a 911 call. Customer may update or otherwise customize the Registered Service Location by:

- Calling Comcast at 1-888-824-8104

BY SIGNING BELOW, CUSTOMER ACKNOWLEDGES THAT IT HAS READ AND UNDERSTANDS THE FOREGOING 911 NOTICE AND THE 911 LIMITATIONS OF THE VOICE SERVICE.

CUSTOMER SIGNATURE	
By signing below, Customer agrees and accepts the Terms and Conditions of this Agreement. General Terms and Conditions can be found at http://business.comcast.com/terms-conditions/index.aspx	
Signature _____	
Name _____	
Title _____	
Date _____	

FOR COMCAST USE ONLY	
Sales Representative	ENTERPRISE BigSouthOE
Sales Representative Code	
Sales Manager Name	Enterprise Sales Manager
Sales Manager Approval	
Division	Central

COMCAST BUSINESS

COMCAST BUSINESS SERVICE ORDER

Company Name: The Library Norris Order # 43560410

BUSINESS VIDEO CONFIGURATION DETAILS

Outlet Details	Location	Outlet Type
Outlet 1 - Primary	Outlet - 1	TV Box + Remote (STB)

Service Location Occupancy*

* Occupancy required for public view

Additional Comments

OUTLETS 9 & UP	QUANTITY
TV Box + Remote	0

BUSINESS VOICE CONFIGURATION DETAILS

Directory Listing Details	
Directory Listing (Published, Non-Published, Unlisted)	Published
Directory Listing Phone Number	8654946800
Directory Listing Display Name	TheNorrisLibrary
DA/DL Header Text Information	Library Research Service
DA/DL Header Code Information	066590
Standard Industry Code	8711

Additional Voice Details	
Caller ID (Yes/No)	Yes
Caller ID Display Name(max 15 char.)	TheNorrisLibra r
International Dialing (Yes/No)	No
Call Blocking (Yes/No)	No
Auto Attendant (Yes/No)	No

Hunt Group Configuration Details	
Hunt Group Features Requested	No
Hunt Group 1 Configuration Type	
Hunt Group 2 Configuration Type	
Hunt Group 1 Pilot Number	
Hunt Group 2 Pilot Number	

Company Name: The Library Norris Order # 43560410

Toll Free Phone #	Calling Origination Area	Associated TN

Company Name: The Library Norris **Order #** 43560410

Please print or type the following **All blank spaces must be completed.**

City: **CLINTON** State: **TN** Zip: **37716**

Area code(s) and telephone number(s) Company wants switched to Comcast (you may also insert a number range, e.g., 215-555-0000 thru 215-555-9999):

[illegible]

The undersigned is an authorized representative of the Company. Company chooses Comcast for all its landline calling needs across town, across the country, and worldwide for the telephone number(s) listed above (if applicable). Company understands that Comcast will take the place of its current landline phone service provider(s) for local, local toll, and long distance services. Company understands that, for each of these services, it may designate only one provider per service for any one telephone number. Company also understands that the service provided by Comcast includes all distances which means that Company may only designate one provider for all of its calling needs for any one telephone number.

The undersigned signature on this form authorizes Comcast to act as Company's agent in making the changes from Company's current service provider(s), and to switch Company's telephone number(s), listed above (if applicable), to Comcast. Company understands that its current service provider(s) may charge a fee to switch its service to Comcast and that Company may consult that provider as to whether a fee will apply.

Authorized Representative's Title _____

CLINICAL AFFILIATION AGREEMENT

This Clinical Affiliation Agreement (hereinafter "Agreement") is made and entered into as of this 12/1/2025 ("Effective Date"), by and between the University Health System, Inc. (hereinafter "Hospital") and Anderson County EMS (hereinafter "School") to provide clinical experiences for participants in educational programs of School (hereinafter "Students").

WHEREAS, Hospital is a facility licensed by the State of Tennessee to provide various forms of inpatient and outpatient care; and

WHEREAS, Hospital is, in addition to its patient care activities, engaged in educational activities regarding the provision of health care services in various disciplines; and

WHEREAS, School desires to utilize services of Hospital in providing clinical experiences for Students enrolled in School's AEMT program ("Programs").

NOW, THEREFORE, in consideration of the mutual covenants and promises herein contained, the parties hereby agree as follows:

1.0 Mutual Responsibilities.

1.1 The Hospital will accept Students selected by the School for a period of clinical education experiences. The nature of the experiences shall be arranged by the School and a designated individual from the Hospital within the stated philosophies and objectives of the School and the Hospital. The experiences are those set forth in Exhibit A, attached hereto and incorporated herein by reference.

1.1.1 The number of Students assigned will be subject to the Hospital's ability, in its sole judgment, to provide a quality educational experience while meeting all Hospital's business objectives and Hospital's ability to maintain quality client service.

1.1.2 This Agreement does not obligate Hospital to accept any particular number of Students, or any Students at all.

1.2 School faculty supervising students in the Hospital are not considered employees of the Hospital.

1.3 All rules and regulations of the Hospital shall be applicable to all faculty of School and the assigned Students while rotating at Hospital.

1.4 The Hospital will have administrative supervision of the Students during the clinical experience; however, the School acknowledges that it maintains ultimate responsibility with respect to the Students including, but not limited to, the entry into and dismissal from the clinical experience; attendance at clinical experience activities; and discipline related to clinical experience activities.

1.5 School may visit Hospital before, after and/or during the Student assignment.

1.6 All medical and/or health care provided to Student or School faculty, whether emergency or otherwise, by Hospital will be at the expense of the respective Student or School faculty member.

1.7 Hospital will not collect tuition or fees from Students for the clinical experience provided to Students under this Agreement.

1.8 School and any Hospital liaison or representative will communicate as often as appropriate to fulfill the objectives of this Agreement.

2.0 School Responsibilities.

2.1 School will notify Hospital of the number of Students and the rotation periods at least four (4) weeks prior to the commencement of any Student's assignment to Hospital.

2.1.1 School may revoke any assignment prior to a Student's entry into the clinical education program of the Hospital.

2.1.2 School will use its best efforts to see that Students selected for participation in training under this Agreement are prepared for effective participation in the activities contemplated by this Agreement.

2.1.3 School may withdraw a Student from his/her assigned clinical education experience at Hospital when, in the School's judgment, the clinical experience does not meet the needs of the Student.

2.1.4 School shall remove a Student from his/her assigned clinical rotation at Hospital at any time requested by Hospital when, in the sole judgment of Hospital, such removal is appropriate.

2.2 School shall provide a written statement of philosophy and the objectives of curricular and clinical education to Hospital.

2.3 School shall appoint a faculty member who will be the liaison or representative for the School with Hospital and provide Hospital in writing the name, address and telephone number of said individual.

2.4 School may assign faculty members to Hospital who are appropriately licensed and/or certified.

2.5 School shall provide written communication to Hospital if requested regarding its performance in providing clinical education experiences.

2.6 School will confirm that all Students and School faculty have completed and submitted to Hospital the TCPS Clinical Passport Version 1 modules and quizzes; access to the Passport must be obtained from Hospital's Student Clinical Coordinator.

2.7 School will require student compliance with the Hospital's rules, regulations and procedures, and use its best efforts to keep students informed as to the same and any changes therein. Specifically, the School will keep each participating student apprised of his or her responsibility:

2.7.1 To follow the administrative policies, standards and practices of the Hospital, including specifically Hospital's Code of Conduct, when the student is in the Hospital.

2.7.2 To provide the necessary and appropriate uniforms and supplies required where not provided by the Hospital.

2.7.3 To report to the Hospital on time and to follow all established regulations during the regularly scheduled operating hours of the Hospital.

2.7.4 To conform to the standards and practices established by the School while training at the Hospital.

2.7.5 To adhere to the requisite professional standards of care applicable to Students in the clinical experiences contemplated under this Agreement.

2.7.6 To keep in confidence all medical and health information pertaining to Hospital patients in compliance with applicable state and federal laws and regulations including, but not limited to, the Health Insurance Portability and Accountability Act of 1996 and the regulations

promulgated thereto.

2.7.7 To keep in confidence all Hospital business practices and operational information.

2.8 Unless the parties agree otherwise, in writing, with respect to a particular student, Hospital requires criminal background checks of all Students participating in the clinical experience. School shall notify Students of this requirement prior to enrollment in the program. It shall be the Students' responsibility to make timely arrangements for the background check and to pay all costs associated with such checks.

3.0 Hospital Responsibilities. The Hospital shall:

3.1 Provide clinical education experiences as set forth in this Agreement to the assigned Students.

3.2 Subject to availability, provide access to the physical facilities, library, and equipment necessary for the Students to obtain the clinical education experiences as set forth under this Agreement.

3.3 Provide appropriate hospital and clinical orientation, including computer documentation, to any assigned School faculty, who will provide such to their Students, for participation in Hospital's activities.

3.4 Designate an appropriate individual within the Hospital to be the liaison or representative to School.

3.5 Request the School to withdraw a Student/Faculty from their assigned clinical education experience when the Student/Faculty, in Hospital's sole judgment, is unacceptable to Hospital; Student's/Faculty's clinical performance is unsatisfactory, inappropriate, or their behavior is disruptive or detrimental to the Hospital and/or patients.

3.6 Participate, when requested by School faculty, in the evaluation of the Student and the clinical education experience.

3.7 Make available, where appropriate, the privileges of Hospital employees (meals, parking, etc.) to School faculty and Students.

4.0 General Agreement.

4.1 Jurisdiction, Venue and Governing Law. It is agreed between the parties hereto that the place of this Agreement, its situs and forum, jurisdiction and venue, will be Knox County, Tennessee. Any and all actions regarding this Agreement, or otherwise, shall be brought in the Courts of Knox County, Tennessee, whether sounding in contract or tort, or relating to validity, construction, interpretation, and enforcement of this Agreement. This Agreement shall be governed by the laws of the State of Tennessee.

4.2 Responsibility for Care. It is understood that patient care services are the responsibility of Hospital and under its control and supervision and as directed by members of its medical staff.

4.3 Responsibility for Education and Students. It is understood that the education program and all Students placed at Hospital under this Agreement are under the control and supervision of School, and not Hospital.

4.4 Term and Termination. The term of this Agreement shall begin on the Effective Date mentioned above and shall continue in full force for a period of 2 years. This Agreement may be terminated at any time by either party without penalty provided that written notice of such termination is furnished to the other party at least thirty (30) days prior to termination.

4.5 Prior Agreements. Any and all prior agreements of School and Hospital regarding the subject matter as contained in this Agreement shall, by mutual consent of School and Hospital terminate

as of the effective date of this Agreement if said agreements have not terminated under their own terms prior to the effective date of this Agreement. The parties acknowledge that these prior agreements shall control, in all respects, the relationship of the parties during the time periods to which those agreements were applicable, including any payment obligations contained in any prior agreement.

4.6 Compliance with Laws and Regulations. The parties intend this Agreement and the operation of the clinical education experience to comply with all applicable laws and regulations, including those relating to any applicable reimbursement of the Hospital and the School for care provided to patients under governmental reimbursement programs. The parties agree to work together in good faith to ensure continuing compliance in the operation of the clinical experience and to negotiate in good faith any modifications or additions to this Agreement which may be necessary from time to time to maintain compliance with a changing regulatory environment. In the event that there is a change in the laws and regulations governing this Agreement or the reimbursement of either party for care provided to patients under governmental reimbursement programs which materially affects the operation of the clinical experience or the reimbursement available to either party, then either party may give written notice to the other requesting renegotiation of this Agreement to meet that change and the parties shall proceed in good faith with such renegotiation. If the parties fail within sixty (60) days of such notice to reach agreement on new or modified terms for the operation of the clinical experience, this Agreement shall then terminate.

4.7 Entire and Exclusive Agreement. This Agreement constitutes the entire agreement between the parties, incorporating and superseding all prior agreement, oral or written; and no provisions hereof may be omitted or modified except in writing signed by the parties. No provision of this Agreement may be waived except in writing signed by the party from whom such waiver is sought, and such waiver shall be effective only in the specific instance and for the specific purpose given.

4.8 Assignment. Neither party hereto shall assign this Agreement or any rights, obligations or duties hereunder without first obtaining the written consent of the other party.

4.9 Notices. Notice of communication required to be given pursuant to this Agreement, or otherwise, shall be given to the respective parties by hand, by mailing when deposited with the United States Postal Service, certified or registered mail, or by overnight courier to the following addresses unless otherwise designated by either party by written notice one to the other:

If to School:

Bobbi Jo Henderson
Deputy Direction of Education
314 Public Safety Lane
Clinton, TN 37716

If to Hospital:

President and CEO
University Health System, Inc.
2121 Medical Center Way, Suite 200
Knoxville, TN 37920

With a copy to:
Student Clinical Coordinator
University Health System, Inc.
1924 Alcoa Highway
Knoxville, TN 37920

4.10 Liability and Insurance. School agrees to maintain adequate general and professional liability insurance in an amount not less than \$1 million per occurrence \$3 million aggregate for itself, its employees, and Students. School agrees to name Hospital as an additional insured under its policies of insurance if requested by Hospital. Hospital agrees to maintain adequate general and professional liability insurance for itself and its employees. School will provide evidence of such insurance coverage of School and Students prior to placement of Students under this Agreement.

4.11 Subcontracting. Neither party shall subcontract any part of this Agreement without the

prior written consent of the other party.

4.12 Severability. If any parts of this Agreement are found to be void or prohibited by or unlawful or unenforceable under any applicable law, the remaining provisions of this Agreement shall nevertheless be binding with the same effect as though the voided parts were deleted.

4.13 Counterparts. This Agreement may be executed in any number of counterparts, each original of which, when taken together, shall constitute one Agreement.

4.14 Titles and Subtitles. Titles of paragraphs and subparagraphs are placed herein for convenient reference only and shall not in any event have the effect of modifying, amending, or changing the expressed terms and provisions of this Agreement.

4.15 Words of Gender and Number. As used herein, unless the context clearly indicates to the contrary, the singular number shall include the plural and the singular, and the use of any gender shall be applicable to all genders.

4.16 Nondiscrimination. No person on the grounds of disability, age, race, color, religion, sex, national origin, veteran status or any other classification protected by federal and/or Tennessee constitutional and/or statutory laws shall be excluded from participation in, or be denied benefits of, or be otherwise subjected to discrimination in the performance of this Agreement.

IN WITNESS WHEREOF, the Parties have entered into this Agreement as of the date first above written.

UNIVERSITY HEALTH SYSTEM, INC.

BY: _____

BY: _____

TITLE: _____

TITLE: President and CEO

EXHIBIT A

Description of Clinical Educational Experience

Patient Assessment:

- Medical
- Trauma
- Pediatric

Airway

- OPA
- NPA
- Oxygen Administration
- CPAP/BiPAP
- Stoma Care
- Supraglottic Airways

Vascular and Medication Access

- IV
- IO
- IM
- IN
- SQ

BLS CPR/Cardiac Arrest Management to include Epi Administration

Bleeding Control/Shock Management

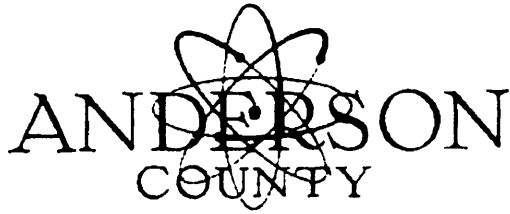
Tourniquet Application

Long Bone Immobilization

Joint Immobilization

Medication administration

- Med Math
- Medication Delivery, including pain management (observation only if policy)



CLINTON, TENNESSEE 37716

HOME OF NORRIS DAM, BULL RUN STEAM PLANT AND OAK RIDGE

GARY LONG
SUPERINTENDENT OF ROADS

183 J D YARNELL INDUSTRIAL PKWY
TELEPHONE (865) 457-2735
FAX: (865) 463-8917

12/2/2025

Anderson County Conservation Board

Ms. Denis Palmer, Board Chair and Committee Members,

I am addressing this committee in reference to Anderson County Conservation Board Minutes dated November 12th, 2025. ACHD does not have a Grant to do construction or repairs on Park Lane. ACHD'S money is tied to asphalt and striping.

I regret to inform this committee that I will be unable to attend December 4th, 2025's Budget Meeting due to a previous commitment.

Please feel free to reach out to me with any questions.

Respectfully,

Gary Long

Anderson County Road Superintendent.