



BUDGET COMMITTEE AGENDA

September 04, 2025 at 4:00 PM, Room 312

1. Appearance of Citizens
2. Approval of Agenda
3. Contracts with Legal Approval
 - A. **Canon, Dental Clinic, Contract #26-0025** – Five-year copier rental agreement. Cost is \$31.77/month and per copy fees (\$0.0052 per copy).
 - B. **Patrick Donnelly, EMS, Contract #26-0029** – Agreement to provide EMS employee tuition in the amount of \$895 for the Anderson County Community Paramedic Course with the conditions that the employee passes the course and does not terminate employment prior to the completion of the year after obtaining the Critical Care Paramedic State EMS license.
 - C. **Cherokee Health Systems, Board of Education, Contract #23-0031** – One-year Mental Health Services agreement. The cost is \$5,000 per therapist with a maximum amount of four therapists.
 - D. **Lexis Nexis, Sheriff, Contract #26-0038** – One-year contract for Accurint Virtual Crime Center software. The cost is \$9,000.
4. Contracts Pending Legal Approval
5. Capital Asset Surplus Request

Description	Department	Condition	Starting Bid
2002 Chevy Impala	Juvenile Court	Good Condition	\$500
2009 Ford Crown Victoria	Fleet Services	Good Condition	\$500



BUDGET COMMITTEE AGENDA

September 04, 2025 at 4:00 PM, Room 312

6. Capital Assets Sold – Informational Only

Description	Department	Condition	Starting Bid	Winning Bid
2001 Dodge Durango	Sheriff	Totaled, scrap only	\$100	\$139.75
2017 Jeep Grand Cherokee	Sheriff	Inoperable	\$500	\$4100
2011 Ford Crown Victoria	Sheriff	Operable	\$500	\$3800
2015 Dodge Charger	Sheriff	Operable	\$500	\$2975

- 7. Cash and Fund Balance Report, etc.....Robby Holbrook
- 8. Consent Agenda Transfers, not requiring Commission approval (1-3)
- 9. AC Schools/Marcus Bullock Appropriations (4-8)
- 10. Register of Deeds/Tim Shelton Appropriation (9)
- 11. County Clerk/Jeff Cole Appropriation (10)
- 12. EMA/Mayor Frank Appropriations (11-13)
- 13. Tourism/Mayor Frank Appropriation (14)
- 14. Health Department/Mayor Frank Appropriations (15-16)
- 15. Finance/Robby Holbrook Appropriations & Transfer (17-23)
- 16. Sheriff's Dept/Russell Barker Transfer (24)

SECTIONS:



BUDGET COMMITTEE AGENDA

September 04, 2025 at 4:00 PM, Room 312

- EMS/Stryker Equipment(A)
- Health Dept. Renovation Bids/Mayor Frank (B)
- Pre-trial Fees/Mayor Frank (C)
- FY 25/26 Budget/State Approval (D)
- New Business(E)
- Unfinished Business.....(F)

**ANDERSON COUNTY GOVERNMENT
CASH AND FUND BALANCE REPORT
August 31, 2025**

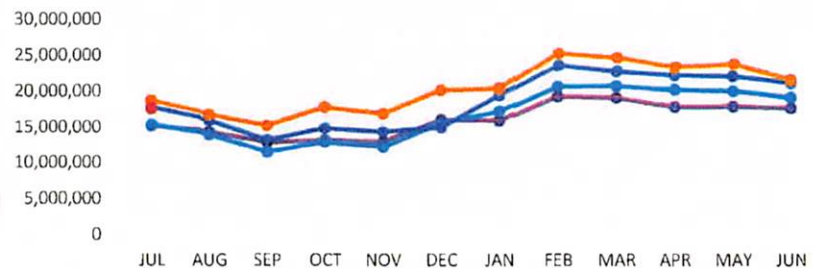
FUND	DESCRIPTION	NON- SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH
101	General Fund	\$ -	\$ 1,487,573	\$ 357,761	\$ 2,237,153	\$ 13,742,638 *	\$ 17,825,125	\$ 17,614,261
115	Library Fund	\$ -	\$ 181,520		\$ -	\$ -	\$ 181,520	\$ 231,676
116	Solid Waste/Sanitation Fund	\$ -	\$ 774,813	\$ -	\$ -	\$ -	\$ 774,813	\$ 862,855
121	American Rescue Plan							\$ 2,107,946
122	Drug Control Fund	\$ -	\$ 139,101	\$ 8,754	\$ -	\$ -	\$ 147,855	\$ 146,073
127	Channel 95 Fund	\$ -	\$ -	\$ -	\$ 21,056	\$ -	\$ 21,056	\$ 44,328
128	Tourism Fund	\$ -	\$ 1,055,397	\$ -	\$ -	\$ -	\$ 1,055,397	\$ 983,242
131	Highway Fund	\$ 47,550	\$ 269,737	\$ 3,331,764	\$ -	\$ -	\$ 3,649,051	\$ 4,186,326
141	General Purpose School Fund	\$ -	\$ -	\$ 13,170,168	\$ -	\$ -	\$ 13,170,168	\$ 10,899,906
143	Central Cafeteria	\$ 112,744	\$ 3,925,789	\$ -	\$ -	\$ -	\$ 4,038,533	\$ 4,631,307
151	General Debt Service Fund	\$ -	\$ 1,180,430	\$ -	\$ -	\$ -	\$ 1,180,430	\$ 1,789,447
152	Rural Debt Service Fund	\$ -	\$ 587,730	\$ -	\$ -	\$ -	\$ 587,730	\$ 1,161,835
156	Education Debt Service Fund	\$ -	\$ 96,991	\$ -	\$ -	\$ -	\$ 96,991	\$ 93,618
171	Capital Projects Fund	\$ -	\$ 652,382	\$ -	\$ -	\$ -	\$ 652,382	\$ 654,159
177	Education Capital Projects Fund		\$ 1,069,419	\$ -	\$ -	\$ -	\$ 1,069,419	\$ 1,070,637
263	Employee Benefit Fund	\$ 27,936	\$ -	\$ -	\$ 522,415	\$ -	\$ 550,351	\$ 1,127,427
		\$ 188,230	\$ 11,420,882	\$ 16,868,447	\$ 2,780,624	\$ 13,742,638	\$ 45,000,821	\$ 47,605,043

* General Unassigned Fund Balance limit of \$6M requiring 2/3 (11) votes for budget amendments.

Cash Trends
August

Cash 21/22	14,460,896
Cash 22/23	14,073,017
Cash 23/24	16,085,935
Cash 24/25	16,929,910
Cash 25/26	

General Fund Cash Trends



Local Option Sales Tax - Total Net Collections

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

Tracy Spitzer

~~Please attach additional sheet if more information is needed~~

ANDERSON COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Important Note: This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☒APPROPRIATION: ☐DEPARTMENT: Veteran Service OfficeFROM: Scott Nation
(Department Contact Person)

0083824

DATE: September 2, 2025

INCREASE / <u>DECREASE CODE:</u>	DESCRIPTION	AMOUNT
101-58300-435	Office Supplies	\$510.00
101-58300-399	Other Contracted Services	\$500.00

INCREASE / <u>DECREASE CODE:</u>	DESCRIPTION	AMOUNT
101-58300-499	Other Supplies & Materials	\$1,010.00

Justification / Explanation: Paul directed that I needed to pay for flags out of 499 code and recommended that I do a budget transfer to the code.

***Please attach additional sheet if necessary for additional information.*

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page ____ of ____

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☒APPROPRIATION: ☐

DEPARTMENT:

FROM:

0083826

Sheriff's Department

Zach Allen/ Russell Barker

9/2/2025

Decrease	CODE DESCRIPTION						AMOUNT
101-54210-524		Jail- Staff Development					\$9,000.00
					TOTAL		\$9,000.00

Increase	CODE DESCRIPTION						
101-54210-355		Jail - Travel/ Transportation of prisoners					\$9,000.00
					TOTAL		\$9,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		

Detailed Justification / Explanation :

This transfer is needed to cover inmate transports and travel for employees while training out of town

3

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒DEPARTMENT: Fiscal ServicesFROM: Marcus Bullock, CFODATE: 8/29/2025

0083827

INCREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input checked="" type="checkbox"/>		
141-34615	Committed for Finance	\$ 256,938.78
Total		\$ 256,938.78

13.1m

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-71100-201	Regular Instruction - Social Security	\$ 5,902.69
141-71100-212	Regular Instruction - Medicare	\$ 1,380.47
141-71100-213	Regular Instruction - Payment to Retirees	\$ 95,204.62
141-71100-214	Regular Instruction - Retiree Insurance	\$ 60,000.00
141-71200-201	Special Education - Social Security	\$ 2,275.87
141-71200-212	Special Education - Medicare	\$ 532.26
141-71200-213	Special Education - Payments to Retirees	\$ 36,707.50
141-71300-201	CTE Education - Social Security	\$ 825.69
141-71300-212	CTE Education - Medicare	\$ 193.10
141-71300-213	CTE Education - Payments to Retirees	\$ 13,317.50
141-72120-201	Health Services - Social Security	\$ 930.04
141-72120-212	Health Services - Medicare	\$ 217.51
141-72120-213	Health Services - Payments to Retirees	\$ 16,188.54
141-72610-201	Operation of Plant - Social Security	\$ 1,339.81
141-72610-212	Operation of Plant - Medicare	\$ 313.34
141-72610-213	Operation of Plant - Payments to Retirees	\$ 21,609.84
Total		\$ 256,938.78

Motion _____	
<input type="checkbox"/> To Approve	
<input type="checkbox"/> To Refer	
<input type="checkbox"/> With	<input type="checkbox"/> W/O
Seconded Motion _____	

Detailed Justification / Explanation :

Appropriation for retiree payouts and retiree health insurance contributions.

4

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: ☒

DEPARTMENT: Fiscal Services

FROM: Marcus Bullock, CFO

DATE: 8/29/2025

0083828

INCREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input checked="" type="checkbox"/>		
141-34690	Committed for Other Purposes	\$ 135,000.00
Total		\$ 135,000.00

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/> 141-71100-429	Regular Instruction - Instructional Supplies	\$ 135,000.00
Total		\$ 135,000.00

Motion _____

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion _____

Detailed Justification / Explanation :

Detailed Justification / Explanation:
Appropriation for Mastery Connect curriculum and TISA teacher supply funds.

5

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION:

DEPARTMENT: 141 General Purpose School

FROM: Marcus Bullock, CFO

DATE: 8/22/2025

0083829

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-46980-SPSSG	Other State Grants - State Public School Security Grant	\$ 116,775.10
	Total	\$ 116,775.10

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-72620-790-SPSSG	Maintenance - Other Equipment - State Public School Security Grant	\$ 116,775.10
Total		\$ 116,775.10

Motion _____

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion _____

Detailed Justification / Explanation :

Detailed Justification / Explanation:
To appropriate the State Public School Security Grant for the purchase and installation of Avigilon electronic door locking systems at Clinton Middle School and Norwood Elementary School as approved by the TN Department of Education in ePlan.

6

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: 

DEPARTMENT: 141 General Purpose School

FROM: Marcus Bullock, CFO

DATE: 8/25/2025

0683630

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-48510	Donations	\$ 6,088.88
Total		\$ 6,088.88

[illegible]

Motion _____

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion _____

Detailed Justification / Explanation :

Detailed Justification / Explanation:
To appropriate a donation for individual teacher grants awarded by the Civitan Club.

7

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0083831

DEPARTMENT: SPECIAL EDUCATION DEPARTMENTFROM: KIM TOWEDATE: 8/20/2025

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>			CODE DESCRIPTION	AMOUNT
141	46515	STSEP	State Special Education Preschool Grant	\$ 96,410.51
Total				\$ 96,410.51

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>			CODE DESCRIPTION	AMOUNT
141	71200	116 STSEP	Teachers	\$ 56,962.00
141	71200	163 STSEP	Educational Assistants	\$ 18,275.00
141	71200	201 STSEP	Social Security	\$ 4,664.69
141	71200	204 STSEP	State Retirement	\$ 5,036.25
141	71200	207 STSEP	Medical Insurance	\$ 5,100.00
141	71200	212 STSEP	Employer Medicare	\$ 1090.94
141	71200	429 STSEP	Instructional Supplies & Materials	\$ 5,281.63
Total				\$ 96,410.51

Motion _____	
<input type="checkbox"/> To Approve	
<input type="checkbox"/> To Refer	
<input type="checkbox"/> With	<input type="checkbox"/> W/O
Seconded Motion _____	

Detailed Justification / Explanation :

FY 2026 State Special Education Preschool Grant allocations: Budgeted in this grant are 1.0 FTE Pre-K Teacher and 1.0 FTE Pre-k Assistant.



ANDERSON COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Important Note: This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0083832

DEPARTMENT: Register of DeedsFROM: Tim Shelton Register
(Department Contact Person)DATE: August 21, 2025

INCREASE / DECREASE CODE:	DESCRIPTION	AMOUNT
Decrease 101-34510	Date Processing Reserve	\$50,000.00

84,107

INCREASE / DECREASE CODE:	DESCRIPTION	AMOUNT
Increase 101-51600-799	Book Restoration	\$50,000.00

Justification / Explanation: Digitizing Historical Books with AI Indexing.

**Please attach additional sheet if necessary for additional information.

FORWARDED BY: PA #8 EZ, 22 975

(9)



August 21, 2025

Tim Shelton
Anderson County TN
Register of Deeds

Proposal Scope of Work

- Use existing images to index 233 Warranty books with AI integration of all images
 - Approximately 128,150 documents
 - Books A1 – W9 will be indexed
 - Books A1-L3(A2 completed) are handwritten
 - All other books are typed
- Provide QA
- Index validation

Phase One

- Index 100 Hand Written books

Phase One Total **\$49,207.00**

Phase Two

- Index 10 Hand Written books
- Index 123 Typed books

Phase Two Total **\$30,632.00**

***Images that are identified as non legible will be reimaged and enhanced for legibility on a separate proposal.



General Conditions:

Data Records Management Services will take all necessary actions to ensure that all images are captured in a quality that closely resembles the original. This office will have 90 days after receipt of the archived documents to examine them for quality and completeness. If any inadequacies are discovered during that 90-day period, Data Records Management Services will re-scan the affected documents at no charge to the customer. If no inadequacies are discovered during that 90-day period, Data Records Management Services will be held harmless from any such claim from that date forward.

Quality of any scanning services will include the following unless specified otherwise:

- Advanced Image Enhancement
- Blank page drop out
- De-skewing
- 300 X 300 DPI Bi tonal
- De-speckling
- pdf Images

Billing: 30% of Phase cost to be billed at start of project. Remaining balance of the Phase to be billed at completion of project.

Acceptance:

Your signature of acceptance constitutes our entire agreement.

Anderson County Tn Register of Deeds
Tim Shelton

Date

3445 Paducah Bank Drive
PO Box 4097 Paducah KY 42002 ~ Ph.270.443.1610

9

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☐

0083833

DEPARTMENT:

FROM:

County Clerk _____

Jeff Cole _____

8/29/2025

Increase	CODE DESCRIPTION	AMOUNT
101-43383	County Clerk-Additional Fees	\$ 25,000.00
	Titling and Registration	
	TOTAL	\$ 25,000.00

Increase	CODE DESCRIPTION	
101-52500-709	Data Processing Equipment	\$22,858.00
101-52500-435	Office Supplies	\$ 1,500.00
101-52500-317	Data Processing Services	\$ 642.00
	TOTAL	\$25,000.00

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded _____

Motion

Detailed Justification:

New software for County Commission Minutes/Replacing old equipment
and old PC's.

Impact on 24/25 Budget

One Time Increase

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page ____ of ____

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPR X

DEPARTMENT

FROM:

0083835

EMA

Brice Kidwell

8/19/2025

INCREASE/DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101 47235	Homeland Security Grant	\$25,425 00

	TOTAL	\$ 25,425 00

INCREASE/DECREASE	CODE DESCRIPTION	
101.54410-499-DHS	Emergency Management - Other Supplies & Materials	\$25,425.00

	TOTAL	\$ 25,425.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O			
Seconded			
Motion			

Detailed Justification / Explanation : To purchase portable camera surveillance trailer to be used for special evets and/or disasters

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page ___ of ___

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

0083836

TRANSFER:

APPROPR X

DEPARTMENT:

FROM:

EMA

Brice Kidwell

8/21/2025

<u>INCREASE</u> DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101 4722 <u>0</u> - EMPG	EMPG Grant	\$6,373.91

	TOTAL	\$ 6,373.91

<u>INCREASE</u> DECREASE	CODE DESCRIPTION	
101 54410-499-EMPG	Emergency Management - Other Supplies & Materials	\$6,373.91

	TOTAL	\$ 6,373.91

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation To purchase various hazmat supplies (boots, gloves, tyvek suits, etc.) for emergency response.

Please attach additional sheet if more information is needed

(13)

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
DEPARTMENT:
Tourism

APPROPRIATION: X
FROM:

Terry Frank

0083837

INCREASE	CODE DESCRIPTION	AMOUNT
128-58110-316-ACED1	Tourism - Contributions - Anderson County Economic Development Board	\$ 124,500.00
	Total	\$ 124,500.00
DECREASE	CODE DESCRIPTION	
128-34535	Restricted for Tourism	\$ 124,500.00
	TOTAL	\$ 124,500.00

Motion

☐ To Approve

☐ To Refer

☐ With

☐ W/O

Seconded

Motion

Detailed Justification / Explanation: Under the new statute for the collection of property taxes, funds collected must be spent for tourism-related activities. ACEDA dues were appropriated from tourism revenues last FY, and this year's FY26 budget included the same plan. However, as ACEDA is not a tourism-related expenditure, to ensure we are in compliance with the new state law, this request is to move funds from Tourism Fund Balance to pay FY26 payments to ACEDA. The Tourism Fund current balance includes proceeds from sale of land as well as proceeds collected prior to the statutory change and adoption by Resolution 25-04-1213. Audit has agreed with this action. ACEDA payments will need to be funded from another source for FY27.

Impact on 25/26 Budget - NO

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
DEPARTMENT:
Health Department

APPROPRIATION: X
FROM:

0083838

Terry Frank

INCREASE	CODE DESCRIPTION	AMOUNT
101-55110-707-SPNMG	Local Health Center - Building Improvements -	\$ 349,000.00
	Special Needs Matching Grant	
	Total	\$ 349,000.00
INCREASE	CODE DESCRIPTION	
101-47590-SPNMG	Other Fed. Thru State - Special Needs Matching Grant	\$ 349,000.00
	TOTAL	\$ 349,000.00

Motion ☐ To Approve ☐ To Refer ☐ With ☐ W/O

Seconded Motion

Detailed Justification / Explanation: This amendment recognizes the special needs Health Department grant and places in an expenditure code. This grant is for construction renovations at the Anderson County Health Department.

Impact on 25/26 Budget - NO

15

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robby Holbrook

0083840

INCREASE	CODE DESCRIPTION	AMOUNT
101-56300-189	Drug Court - Other Salaries & Wages	\$ 29,500.00
101-56300-201	Drug Court - Social Security	\$ 3,782.00
101-56300-204	Drug Court - Retirement	\$ 3,660.00
101-56300-207	Drug Court - Health Insurance	\$ 2,173.00
101-56300-212	Drug Court - Medicare	\$ 885.00
	Opioid/TN Abatement Council	
	Total	\$ 40,000.00
INCREASE		
101-46845-DRUG	Opioid Settlement Funds - TN Abatement Council - Drug Court	\$ 40,000.00
	Total	\$ 40,000.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion _____		
Detailed Justification / Explanation :		
Opioid Abatement award to increase the availability of the licensed alcohol & substance abuse counselor		
This counselor will conduct evaluations and provide counseling for both Recovery Court and the AC Detention Fac		
Impact on 26/27 Budget - No		

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robby Holbrook

0083841

INCREASE	CODE DESCRIPTION	AMOUNT
101-56300-499-46845	Senior Citizens Assistance - Other Supplies & Materials	\$ 10,000.00
	Opioid/TN Abatement Council	
	Total	\$ 10,000.00
INCREASE		
101-46845-SENR	Opioid Settlement Funds - TN Abatement Council - Office on Aging	\$ 10,000.00
	Total	\$ 10,000.00

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded

Motion

Detailed Justification / Explanation :

Opioid Abatement award to increase awareness and accessibility of at home medication disposals among AC seniors and dental clinic patients.

Impact on 26/27 Budget - No

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☐

DEPARTMENT:

FROM:

0083842

Finance

John Prince

Increase	CODE DESCRIPTION	AMOUNT
101-46845-OVETC	Opioid Settlement Funds- Opioid Vet Court	\$ 25,000.00
	TOTAL	\$ 25,000.00

Increase	CODE DESCRIPTION	
101-53330-355-OVETC	Travel- Opioid Vet Court	\$ 5,000.00
101-53330-399-OVETC	Other Contracted Services- Opioid Vet Court	\$ 15,000.00
101-53330-524-OVETC	Staff Development- Opioid Vet Court	\$ 2,000.00
101-53330-599-OVETC	Other- Opioid Vet Court	\$ 3,000.00
	TOTAL	\$ 25,000.00

Detailed Justification / Explanation :

To allocate Opioid Grant Funds to the Veterans Court.

Impact on Next Year's Budget - No effect

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

0083843

DEPARTMENT: Finance

FROM: Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-55130-307-0100	EMS- Communication - Cellular/Pager	\$ 7,500.00
101-55130-356	EMS - Tuition	\$ 5,000.00
101-55130-399	EMS - Other Contracted Services	\$ 41,000.00
101-55130-450	EMS - Tires & Tubes	\$ 2,000.00
	Total	\$ 55,500.00
DECREASE		
101-39000	Unassigned	\$ 55,500.00
	Total	\$ 55,500.00

Motion

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :

During budget season EMS submitted 3 budgets, and I entered the no increase budget as the initial budget.

When Budget Committee approved Option 2 for EMS, I didn't go back and make changes to the codes the had been increased in Option 2. ThisBA will correct EMS budget for the 25/26 budget season.

Impact on 26/27 Budget - No

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robby Holbrook

0083844

DECREASE	CODE DESCRIPTION	AMOUNT
101-39000	Unassigned	\$ 6,373.00
	Total	\$ 6,373.00
INCREASE	CODE DESCRIPTION	
101-53310-399-AEM1	General Sessions Judge - Other Contracted Services	\$ 6,373.00
	Alternate electronic Monitoring Grant	
	TOTAL	\$ 6,373.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion _____		
Funding still available from AEM Grant funds received in July of 24.		
Received \$13,430, expenditures \$7,057, for a balance of \$6,373 that rolled into FB		
Impact on 25/26 Budget - No		

13.7m

(21)

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robby Holbrook

0083845

INCREASE	CODE DESCRIPTION	AMOUNT
101-34525-SMHT4	Restricted for Public Safety - State Mental Health Transport Grant	\$ 163,303.00
	Total	\$ 163,303.00
DECREASE		
101-39000	Unassigned	\$ 163,303.00
	Total	\$ 163,303.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion _____		
Detailed Justification / Explanation :		
Unspent funds available from State Mental Health Transport Grant		
State pays for the grant upfront and allows unspent funds to be moved into new fiscal year.		
Impact on 26/27 Budget - No		

137m

22

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:



Payroll

APPROPRIATION:



8/21/2025

DEPARTMENT:

FROM:

0083846

Drug Court

Finance

John Prince

Increase	CODE DESCRIPTION	AMOUNT
101-53330-189	Drug Court - Other Salaries and Wages	\$ 30,000.00
	TOTAL	\$ 30,000.00

Decrease	CODE DESCRIPTION	AMOUNT
101-53330-399	Drug Court - Other Contracted Services	\$ 30,000.00
	TOTAL	\$ 30,000.00

31,500

Detailed Justification / Explanation :

To shift allocation of funds to support a new permanent position rather than contracting for those services.

State approved Contract change

Impact on 26/27 budget -

No effect

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page ____ of ____

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☒

Payroll

APPROPRIATION: ☐

DEPARTMENT:

FROM:

0083847

Sheriff's Department

Zach Allen/ Russell Barker

9/2/2025

Decrease	CODE DESCRIPTION	AMOUNT
101-54210-160	Jail-Jailers Salary	\$75,000.00
	TOTAL	\$75,000.00

Increase	CODE DESCRIPTION	AMOUNT
101-54210-187	Jail - Overtime Pay	\$75,000.00
	TOTAL	\$75,000.00

Motion

☐ To Approve☐ To Refer☐ With☐ W/O

Seconded

Motion

Detailed Justification / Explanation :

This transfer is needed to cover overtime pay at ACDF due to staff shortage

Please attach additional sheet if more information is needed

24

stryker

Anderson County



Stryker Equipment Review
Anderson Co future state budget planning

Lacey Robinette (Barr)
Account Manager- E TN
Stryker
C: 423.506.7747
lacey.robinette@stryker.com

SEC A

Current State/ Future Planning

- **Equipment – Replacement Plan/ Expensive Repairs**
- **Standardization / Equipment Needs**
- **New Technology / Increased Costs**
- **Comprehensive Service- batteries, maintenance, repairs**



Current state



- Price Increases
- Supply Chain Shortages- multi-month lead times
- FDA Regulations – Expected Service Life
- Industry Standards- SAE Compliance
- New Technology

Price Increases

- Equipment has increased 19-39% since 2021
- Price increase Feb & Oct each year

The screenshot shows a Stryker equipment price list. The table has columns for 'Equipment', 'Price', and 'Lead Time'. The 'Equipment' column lists various medical devices, and the 'Price' column shows the current price. The 'Lead Time' column indicates the time required to deliver the equipment, with some entries showing '20-40 weeks'.

Long Lead Times

- 20-40 week lead times
- Departments need to focus on a proactive replacement approach.
- Unable to be in service without equipment

The screenshot shows another Stryker equipment price list. The table has columns for 'Equipment', 'Price', and 'Lead Time'. The 'Equipment' column lists various medical devices, and the 'Price' column shows the current price. The 'Lead Time' column indicates the time required to deliver the equipment, with some entries showing '20-40 weeks'.

What is the expected service life?



Seven years

- Power-PRO cots
- Power-LOAD cot fasteners
- All Stair-PRO models



Eight years

- LUCAS CPR Machines
- Cardiac Monitors
- AEDs



Discontinued/ End of Life



LIFEPAK 15-
Discontinued- TBD
NIESA- 4



Power-PRO XT-
Discontinued- 2025
NIESA- 5

Innovation **New Technology**



Anderson Co Current State- 2025



LifePak 15: 13 purchased 2018 – No Service
*Recommend Replacement



Powerload: 15 loads

- 2020 Qty 2 – No Service
- 2021 Qty 1 – No Service
- 2022 Qty 6 – Covered thru 2028
- 2023 Qty 2 – No Service
- 2024 Qty 4 – No Service



Lucas: 10 mechanical cpr

- 2022 Qty 9 – No Service
- 2023 Qty 1 – No Service



Power Pro 2: 12 cots

- 2023 – 12 Cots – Covered thru 2030



Xpedition: 3 Chairs

- 2024 – 4 Chairs – No Service

SECA

Anderson Co Equipment & Service - Need



LifePak 35: Replace 13 LP15 monitors with 13 LP35 monitors with 3 year full service coverage – PMs, repairs, battery replacements

*Trade-in value for loyalty program \$9500 per monitor



Powerload: Add 5 powerloads to complete fleet & service for 15 powerloads for 3 years



Lucas: Add 1 Lucas to complete fleet and service for 10 Lucas devices for 3 years



Power Pro 2: Replace 10 power pro xt cots with 10 Power Pro 2 Cots with 3 year full coverage – PMs, repairs, battery replacements

*Trade-in value for loyalty program \$4000 per cot



Xpedition: Add 10 Xpedition to complete fleet and service for 13 chairs for 3 years

Purchasing Options

Programs

Stryker Programs

All-inclusive, customizable program that offers fixed payments, standardization and asset management including all Stryker equipment under service.

New Program- 2024

EMS+

- 3-6 years plan for Stryker loyal customers (customizable)
- Ability to keep newer equipment
- Ownership option
- No minimum spend commitment

Department Type

- Services who want to use equipment for the full recommended service life & limit liability and costs through service contract

Anderson Co Equipment & Service - Need



LifePak 35: Replace 13 LP15 monitors with 13 LP35 monitors with 3 year full service coverage – PMs, repairs, battery replacements
*Trade-in value for loyalty program \$9500 per monitor



Powerload: Add 5 powerloads to complete fleet & service for 15 powerloads for 3 years



Lucas: Add 1 Lucas to complete fleet and service for 10 Lucas devices for 3 years



Power Pro 2: Replace 10 power pro xt cots with 10 Power Pro 2 Cots with 3 year full coverage – PMs, repairs, battery replacements
*Trade-in value for loyalty program \$4000 per cot



Xpedition: Add 10 Xpedition to complete fleet and service for 13 chairs for 3 years

EMS+ Pricing for Recommended Options:

\$504,000 fixed payments for 3 years

Savvik Buying Group Price
for Recommended Options if ALL
were purchased in 2025:

\$1,637,846.82

\$1,218,000+ savings over Savvik and avoid
price increases ranging from 3 – 9%

EMS+ Program Benefits



EMS/ Community

- Standardization
- Same equipment for every patient
- Recruitment & Retention
- Safest Equipment- Reducing Injuries
- Interoperable amongst fleet
- AED Pad Program- extend pricing



Admin/ Training

- Standardization
- Seamless Training, implementation
- Service- PMs, Repairs, Battery /charger replacement (included)
- Reduction of multiple ProCare agreements
- Asset Management



Financial

- Group Buy Discount- Equipment & Accessories
- Increased Trade-Ins
- Additional savings on Freight
- Avoid annual price increase (3 years)
- 1 invoice for everything Stryker
- Avoid unknown expensive repairs
- Reduced liability- equipment age/technology
- Fixed costs for 3 years
- Accessories/Disposables- Contract Pricing

**ANDERSON COUNTY GOVERNMENT
FIVE-YEAR CAPITAL OUTLAY WORKSHEET
BUDGET YEAR 2025/2026**

DEPARTMENT: EMSPREPARED BY: Nathan Sweet

ASSET DESCRIPTION	ESTIMATED COSTS BY FISCAL YEAR					PRIORITY & JUSTIFICATION
	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
AMBULANCES	745,000	765,000	785,000	805,000	825,000	(1) Replace three ambulances a year, with equipment, but not stretcher, stretcher retention system, or cardiac monitor. Reported at an 18-24 month delivery for ALS ambulance. 12 month or less for smaller ambulance
AMBULANCE TABLET MOUNTS	21,000	0	0	0	0	(1) Tablet mounts in the cab of the ambulance to hold a tablet for the Mobile Data Terminal. Seven ambulances do not have these mounts.
BODY ARMOR VEST	80,000	15,000	15,000	17,000	17,000	(1) Bulletproof vests for each EMS provider. We do encounter verbal threats, and calls involving weapons. There is a growing risk of our personnel's safety. This would assign each employee their own vest.
BODY WORN CAMERAS	0	68,000	68,000	68,000	68,000	(3) Body worn cameras offer a lot of service capabilities and benefits. This new feature would increase and improve our quality assurance platform, and offer video and audio protection for our staff when conflicts arise. The pricing is based off of a five year AXON agreement
CARDIAC MONITOR	745,000	0	0	0	0	(1) Replace 13 current cardiac monitors, life expectancy is 8 years, current monitors purchased in 2018. Need replaced by summer of 2026.
CARDIAC MONITOR MOUNTS	0	38,000	0	0	0	(1) Replace current cardiac mounts to those attached to stretchers. This allows for transfer from ambulance to ambulance. Current mounts are installed directly onto a cabinet and cannot be readily moved from one unit to another.
DATA PROCESSING HARDWARE	30,000	12,000	12,000	15,000	15,000	(1) Need 7 cradlepoint wifi data connectivity systems to have one in every ambulance. Replacement of tablets for ambulances, and computers.
FACILITY REPLACEMENT	TBD	TBD	TBD	TBD	TBD	(1) Ambulance stations (six in total) are in need of replacement and some need to be relocated. Need a facility in Claxton ASAP.
IV PUMPS	25,000	0	0	0	0	(3) Purchase 10 IV Pumps. Would be a great addition to our current level of care. Help cutdown on possible errors in fluid and medication administration.

Sec A

NITROUS OXIDE TREATMENT EQUIPMENT	0	59,000	0	0	0	(3) Nitrous Oxide is an approved option for minor pain management. There is both an equipment cost and a cost for filling the bottles. This would decrease the use of narcotics in pain management.
OXYGEN GENERATOR SYSTEM	0	0	0	120,000	0	(2) Would replace outsourcing our medical oxygen. Saving \$20,000+ annually.
POWER STAIR-CHAIR EQUIPMENT	175,000	0	0	0	0	(1) Several current devices are 20+ years old, and have received no preventative maintenance. Currently have three new devices, looking to add 10 so each front line ambulance can have one, and one additional.
RE-SURFACE PARKING LOT	0	0	0	250,000	0	(3) Current parking lot around HQ and main garage in Clinton is needing to be paved.
ROOF AND GUTTERS	55,000	0	0	0	0	(2) Headquarters facility in need of roof and gutter replacement. Have some leaks we can't find and fix.
STATION GENERATOR	60,000	63,000	66,150	69,458	72,930	(1) no EMS facility has back up power. During power outages our facilities are without power, causing issues and delays in operation.
STRETCHERS	0	114,000	275,000	0	0	(1) Replace aged power cots, life expectancy is seven years. 3 in FYE 27, 7 in FYE 28.
STRETCHER RETENTION DEVICE	186,000	0	0	0	0	(1) Five ambulances do not have new/current stretcher loading system that is far safer than old systems for both the patient and the provider. This would purchase five systems so all ambulances would be fitted with this equipment.
TRAINING EQUIPMENT	56,000	0	20,000	35,000	0	(2) Replacement of old training aids, addition of some new training aids such as simulation mannikins.
ULTRASOUND EQUIPMENT	0	35,000	0	0	0	(3) Purchase 8 Butterfly Ultrasound equipment for ALS ambulances. This equipment is used in patient care as a diagnostic tool to help with several medical situations.

2,178,000

SEC A



ANDERSON COUNTY GOVERNMENT

TERRY FRANK
COUNTY MAYOR

September 2, 2025

Commissioner Shain Vowell
Chairman, Anderson County Budget Committee

RE: Budget Agenda/Health Department

Dear Chairman Vowell and Honorable Members of Budget Committee,

In August, a motion was approved through Budget Committee and full Commission to authorize \$500,000 for health department construction if the state would agree to provide additional funding of \$227,000 and \$123,000. The State has agreed to provide the additional extra funding. It was discussed at budget committee that if the state agreed, we would determine the source of funding for the \$500,000.

I would defer to Director Holbrook's preferences, but we could take a portion from the remaining ARP and designate \$250,000. It continues to accumulate interest, and we could note that the ARP contribution would be last dollar in so funds could continue to earn interest. The other \$250,000 could come from 34785, Assigned for Capital Projects.

These are suggestions for source of funding for your approval.

Sincerely,

Terry



ANDERSON COUNTY GOVERNMENT

TERRY FRANK
COUNTY MAYOR

August 25, 2025

Commissioner Shain Vowell
Chairman, Anderson County Budget Committee

RE: Budget Agenda/Pre-Trial Fees

Dear Chairman Vowell and Honorable Members of Budget Committee,

On June 21, 1999, a motion was passed by the Anderson County Board of Commissioners that effective July 1, 1999, Pre-Trial Release Services would charge an administrative fee of \$25.00.

Per the '99 motion, Pre-Trial Release Department maintains a one-time only fee of \$25.00, or the individual may work 4 hours of community service. Utilizing the inflation calculator, the fee instituted in 1999 would be \$48.48 today. Anderson County's fee is collected by the Circuit Court Clerk's office.

Not all counties have a Pre-Trial Release program, but here are few examples of fees in other counties:

Blount County	\$10.00 per week (whether call-in, or in-person)
Rutherford County	No charge; defendants pay for their own drug testing (officer determines how many drug tests they receive)
Knox County	\$20.00 per month for weekly or monthly supervision in-person. No charge for call-In reporting
Hamilton County	\$45.00 per month for in-person; Call-in supervision one-time only \$45.00 fee
Roane County	\$45 monthly (run by ETHRA) whether in-person or call-in

In discussing adjustments to the fees, I wanted to put this in front of budget committee first. I know this committee likes to research and investigate and possibly have outside conversations.

I asked Director Miller a couple of questions to get further insight for Budget Committee. See below:

1. *I know you do call-in, but is that in conjunction with in-person supervision? Please explain so I completely understand the different charges above in relation to our program.*

ANSWER: The way our program is set up currently, if the defendant is placed on call-In supervision or reporting in-person (either weekly, bi-weekly, or monthly) that defendant is required to pay the one- time fee of \$25.00 or work 4 hours community service. Also, if a defendant is released on Pre-Trial Supervision, say out of Judge Tuck's (General Sessions II) & Judge Spitzer's court (Criminal Court), the defendant would be required to pay the \$25.00 PTR fee in both courts which means they would pay \$50.00 total. Some of these people have offenses running at the same time in two different courts and get released to Pre-Trial supervision in both courts. In our program now, we require them to pay \$25.00 out of each court that they are released to our supervision.

2. *Your own proposal involved \$25.00 fee staying the same, but then a new \$50 for drug testing. Does every person on Pre-Trial get tested in the course of their time with Pre-Trial?*

ANSWER: The proposal that we discussed was this: The defendant would pay a \$75.00 Pre-Trial fee – which means this would go up \$50.00 for what we are charging today. The proposal would be that when they pay the \$75.00 total fee just one time – the \$25.00 out of the \$75.00 could go towards the bucket back to the County for the drug testing. I stated this might be a nightmare for Finance to monitor but thought this was an ideal win, win for everyone. Not sure about logistics on this but I know you do. And yes, every person that we supervise, should be drug tested during their supervision with whatever offense they committed – Driving Without a License, Theft, Drug Charges, etc.--any offense. Our policy now is that this accomplished through random drug testing of each defendant. We drug test 10 or 11 people on Thursdays.

Honorable commissioners, if you would like further information, statistics, process clarification, etc., please let me know. Based on any feedback, I will fine tune a proposal and bring to you next month for your possible decision.

Sincerely,



100 NORTH MAIN STREET, SUITE 208 • CLINTON, TENNESSEE • 37716
PHONE: (865) 457-6200

SECC



JASON E. MUMPOWER
Comptroller

July 24, 2025

Honorable Theresa Frank, Mayor
and Honorable Board of Commissioners
Anderson County
100 North Main Street, Room 208
Clinton, TN 37716-3687

Dear Mayor Frank and Board of Commissioners:

This letter acknowledges receipt of a certified copy of the fiscal year 2026 budget.

We have reviewed the budget and have determined that projected revenues and other available funds are sufficient to meet anticipated expenditures. Our review of the budget is based solely on the information we have received. With regard to programs included in the budget such as education, roads, and corrections, we have not attempted to determine that the local government has complied with specific program statutes or guidelines, or with any financing requirements prescribed by any state or federal agency. Please note local officials are required to ensure the budget remains balanced throughout the fiscal year and that all maintenance of effort requirements are met – our office has not reviewed or approved any maintenance of effort programs in this budget. Budget amendments must be uploaded to our online portal for formal acknowledgement after they are approved by the local governing body (tncot.cc/budget-submission).

This letter constitutes approval, by this office, for the County's fiscal year 2026 budget as adopted by the County Commission.

Budget Considerations

During our review of the budget we identified the following items for your attention.

Fund Balance Policy

During our review we noted that the General Purpose School Fund is budgeted to end the fiscal year with a fund balance that is less than two months of expenditures. We recommend the governing body adopt a fund balance policy for all fund types with a requirement to maintain not less than two months of the regular operating revenue or expenditures for operating funds. You may determine more than two months is appropriate and the nature of each fund will determine the appropriate minimum amount that should be maintained.

SECD

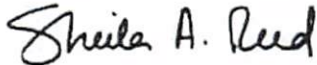
July 24, 2025
Anderson County
Budget Review Letter

Commendation

We commend the governing body for adopting this year's budget prior to the beginning of the budget year. Timely adoption will result in better management of public dollars in the coming year by immediately instituting appropriate budgetary controls. Adopting the budget in a timely manner allows your financial staff more time to close the official accounting records and have those records available for audit no later than two months after the close of your fiscal year as required by Tenn. Code Ann. § 9-2-102.

If you should have questions or need assistance, please refer to our online resources or feel free to contact your financial analyst, William Wood, at 615.401.7893 or william.wood@cot.tn.gov.

Sincerely,



Sheila Reed, Director
Division of Local Government Finance



William Wood, Financial Analyst
Division of Local Government Finance

cc: Robert Holbrook, Finance Director, Anderson County

SR:ww



Canon U.S.A., Inc. ("CUSA")

26-0025

State of Tennessee Contract Quote Sheet

Issued Pursuant to the Terms and Conditions of

NASPO ValuePoint Master Agreement #187646 State of TN PA# 87016

QUOTE AND 60 MO RENTAL ORDER DOCUMENT

Quote #: BD-172

Date: 8/5/2025

BILL TO: ("Customer")

SHIP TO: (if different)

Customer Name: TN Anderson County

Customer Name: _____

Dept: Dental Clinic

Dept: _____

Contact: Edwina Jordan

Contact: _____

Address: 710 N Main St

Address: _____

City/State/Zip: Clinton, TN 37716

City/State/Zip: _____

Phone:

Phone: _____

Email: ejordan@andersoncountyttn.gov

Email: _____

Order Details

[illegible]

TOTAL 60 MO RENTAL CHARGE:	\$31.77
----------------------------	---------

<input checked="" type="checkbox"/> Auto Toner Fulfillment Elected ** (Requires imageWare Remote)		
Contact:	Phone:	Email:

CUSA to Pick Up and Return Current Canon Device if Completed:		
Model:	Serial #: 26H01422	Return To: Canon Financial Services, Inc.

Send Signed Purchase Order or Email Acknowledgement to:

Canon U.S.A., Inc.
Attn: CANON CONTACT
Email:

Payment Remit To Address:

Canon U.S.A., Inc.
15004 Collections Center Drive
Chicago, IL 60693

APPROVED AS TO LEGAL FORM

James W. Brooks
Anderson County Law Director

Anderson County Government Employee Community Paramedic Course Tuition Agreement

This Agreement is made on Aug 05, 2025 by and between
Patrick Donnelly (Employee) and Anderson County Emergency Medical Services
(ACEMS).

Whereas Employee is an employee of ACEMS, and in order to enhance the skills of the Employee, the Employee is attending the Anderson County Community Paramedic course, beginning on or about Sept, 2025 and ending on or about Oct, 2025.

Witnesseth:

Section 1: Course Cost Coverage. ACEMS agrees to cover the total fees for the Course, as long as the Employee is actively employed in a full-time capacity for a period of no less than one (1) year after obtaining licensure/certificate as a Community Paramedic from the State of Tennessee. ACEMS will not pay for licensing fees, which are considered a separate cost from the class requirements. ACEMS will not pay for more than one testing fee. The course fee total is \$895.

Section 2: Repayment Event. Upon the occurrence of any of the following events ("Repayment Event"):

- a. Employment of the Employee at ACEMS terminates prior to the completion of the Program for any reason whatsoever, including resignation by Employee, or dismissal by Employer with cause, but excluding layoffs due to staff downsizing.
- b. Employment of the Employee at ACEMS terminates prior to the completion of the year after obtaining of Critical Care Paramedic State EMS License.
- c. Failure to complete/pass the Community Paramedic course.
- d. Failure to obtain a state Community Paramedic license, after three attempts of the test and/or after six months from completion of the course.

Section 3: Set-Off. The Employee authorizes and directs ACEMS to set off any and all amounts owing to ACEMS under this Agreement against any amount owing to ACEMS by the Employee, including but not limited to salary, wages, vacation pay, etc.

Section 4: Indemnity. The Employee hereby indemnifies and saves harmless ACEMS from and against any and all suits, claims, actions, damages, and other losses which ACEMS suffers or incurs as a result of any governmental taxing authority

assessing the reimbursement of the Tuition Payments hereunder as a benefit to the Employee.

Section 8: Release. Employee hereby agrees to release and hold County harmless from and against any and all claims, lawsuits, or the like associated with County's performance of this agreement, or as it relates to the past, present, or future financial condition of the County or the performance of Employee's services under this Agreement.

Section 9: Default. In the event of default by the Employee hereto, the County may bring suit against the Employee to enforce the terms of this Agreement. In such an event, the prevailing party shall be entitled to recover any remedies available at law and/or equity, including reasonable attorney's fees and costs associated with the default.

Section 10: No Oral Modification. No modification, amendment, supplement to, or waiver of this Agreement or any of its provisions shall be binding upon the Parties hereto unless made in writing and duly signed by all the parties.

Section 11: Waiver. A failure of any Party to exercise any right provided for herein shall not be deemed to be a waiver of any right hereunder.

Section 12: Entire Agreement. This Agreement sets forth the entire understanding of the Parties as to the subject matter and may not be modified except in a writing executed by all Parties.

Section 13: Severability. If any term of this Agreement is held by a court of competent jurisdiction to be invalid or unenforceable, then this Agreement, including all of the remaining terms, will remain in full force and effect as if such invalid or unenforceable term had never been included.

Section 15: Exhibits. Any Exhibits attached hereto or incorporated herein are made a part of this Agreement for all purposes. The expression "this Agreement" means the body of this Agreement and the Exhibits.

Section 16: Multiple Counterparts; Effectiveness. This Agreement may be executed in multiple counterparts, each of which shall be deemed an original for all purposes and all of which shall be deemed, collectively, one Agreement. This Agreement shall become effective when executed and delivered by all the Parties.

Section 17: Jurisdiction. Each Party hereby irrevocably consents to the jurisdiction of all state courts sitting in Anderson County, Tennessee or all federal courts sitting in Knoxville, Tennessee, and agrees that venue for any legal action brought in connection with this Agreement shall lie exclusively in such courts.

Section 18: Binding Effect. This Agreement shall be binding upon and inure to the benefit of the Parties and upon their respective successors, heirs, or assigns.

Section 19: Choice of Law. This Agreement shall be governed and construed in accordance with the laws of the State of Tennessee.


Section 20: Notice. Any notice required or provided pursuant to this Agreement shall be in writing and sent or delivered to the Parties.

Section 21: Titles and Subtitles. Titles of paragraphs and subparagraphs are for convenient reference only and shall not have the effect of modifying, amending, or changing the express terms of this Agreement.

Section 22: Assignment. This Agreement is not assignable.

Section 23: Further Documentation. The Parties agree for themselves to execute any and all instruments in writing, which are or may become necessary or proper to carry out the employment relationship, purpose, and intent of this Agreement.

For Employee:


Signature

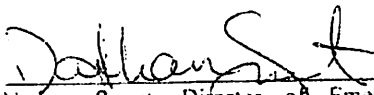
Patrick Donnelly
Print Full Name

Date: 08/05/2025

Address: 319 W Vanderbilt Ave


Oak Ridge, TN 37831

For Anderson County:


Nathan Sweet, Director of Emergency
Medical Services

Date: 8/5/25

Approved as to Form:

 08-13-2025
County Law Director

SERVICES AGREEMENT

This Services Agreement (the "Agreement") is made on this 31st day of July by and between Anderson County Schools (hereinafter known as "School District") with its principal office at 101 S. Main Street Clinton TN 37716 and Cherokee Health Systems (hereinafter known as "Contractor")

WITNESSETH

WHEREAS, approximately 25% of youth ages 5-18 have experienced a mental health disorder during the past year and more than 30% of children and adolescents are expected to experience at least one mental health condition during the course of their lifetime.

WHEREAS, at times, mental health services are not provided to children who need them

WHEREAS, adolescents are particularly dependent on adults for recognition of mental health problems, provision of appropriate support and referrals to help

WHEREAS, as more people and particularly youth experience mental distress, there is a need for increased mental health literacy and basic mental health training programs for the public and those working with youth

WHEREAS, developing the appropriate social support system has been shown to reduce the risk of developing mental, emotional, and behavioral disorders.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, SCHOOL DISTRICT and Contractor hereby agree as follows:

1. Term. The term of this Agreement shall be from August 2025 through August 2026

2. General Compliance with Laws

- (a) If required, the company shall certify that it is qualified and duly licensed to do business in the State of Tennessee and that it will take such action as, from time to time, may be necessary to remain so qualified and it shall obtain, at its expense, all licenses, permits, insurance, and governmental approvals, if any necessary to the performance of its obligations under this Contract
- (b) The company is assumed to be familiar with and agrees that at all times it will observe and comply with all federal, state, and local laws, ordinances, and regulations in any manner affecting the conduct of the work. The preceding shall include, but is not limited, to compliance with all Equal Employment Opportunities laws, the Fair Labor Standards Act, Occupational Safety and Health Administration (OSHA) requirements, the Americans with Disabilities Act (ADA).
- (c) This contract will be interpreted in accordance with the laws of the state of Tennessee. By execution of this contract the company agrees that all actions, whether sounding in contract or in tort, relating to the validity, construction, interpretation, and enforcement of this contract will be instituted and litigated in the courts of the State of Tennessee located in Anderson County, Tennessee and in no other. In accordance herewith, the parties to this contract submit to the jurisdiction of the courts of the State of Tennessee located in Anderson County Tennessee

3. Compensation

(a) In consideration for the services provided by Contractor, the SCHOOL DISTRICT agrees to pay the Contractor \$5,000 per therapist for mental health services provided to Eligible SCHOOL DISTRICT students during the school year. The maximum allowed number of therapists will be four (4).

(b) Contractor shall invoice SCHOOL DISTRICT for the Fees under this agreement, and SCHOOL DISTRICT shall be responsible for paying all Fees within thirty (30) days of receipt of Contractor's invoice therefor.

4. Appropriation

In the event no funds are appropriated by Anderson County for the goods or services in any fiscal year or insufficient funds exist to purchase the goods or services, then the Contract shall expire upon the expenditure of previously appropriated funds or the end of the current fiscal year, whichever occurs first, with no further obligations owed to or by either party.

5. FERPA Compliance

SCHOOL DISTRICT and Contractor shall comply with the Family Education Rights and Privacy Act of 1974 (20 U.S.C. § 1232g) (FERPA) and its accompanying regulations (34 C.F.R. 99). Contractor warrants that it is familiar with requirements of FERPA and its accompanying regulations and that it will comply with all applicable FERPA requirement in the performance of its duties in this contract. Contractor agrees to cooperate with SCHOOL DISTRICT as required by FERPA and its regulations in the performance of its duties in this contract. Contractor agrees to maintain the confidentiality of all education records and student information and use such records and information for the exclusive purpose of performing its duties in this contract.

6. School District Responsibilities

(a) SCHOOL DISTRICT agrees to provide a space for therapeutic intervention at each school as well as access to student level data through a staff member at each school.

7. Background Checks

Contractor shall comply with Public Chapter 587 of 2007, as codified in Tennessee Code Annotated Section §49-5-413, which requires all contractors to facilitate a criminal history records check conducted by the Tennessee Bureau of Investigation and the Federal Bureau of Investigation for each employee prior to permitting the employee to have contact with students or enter school grounds when students are present.

8. Professional Liability Insurance

Contractor will provide proof of insurance with coverage and limits satisfactory to SCHOOL DISTRICT's Business Office. Contractor herein agrees to hold SCHOOL DISTRICT harmless on account of any and all claims by third parties for damages due to personal injuries or property damage except when such injuries or damages arise in the acts of negligence of SCHOOL DISTRICT Providers or Contract Providers. Any obligation of Contractor to indemnify and hold School District harmless is limited to the terms of Contractor's liability insurance.

9. Acknowledgments

(a) Contractor and SCHOOL DISTRICT acknowledge and agree that Contractor will act as an independent contractor in the performance of the Services, and that this Agreement shall not be deemed to create an agency, employment, partnership or joint venture relationship between SCHOOL DISTRICT and Contractor, in that regard, while CONTRACTOR is subject to general terms and conditions in connection with the performance of the Services. CONTRACTOR and SCHOOL DISTRICT acknowledge that Contractor shall, at all times, exercise independent discretion and control over the performance of the Services.

(b) Contractor and SCHOOL DISTRICT acknowledge and agree that they have had a sufficient opportunity to review the terms of the Agreement.

(c) Contractor and SCHOOL DISTRICT acknowledge and agree that in executing this Agreement it is not relying nor has it relied upon any other representation or statement made by either party or by any of either party's owners, partners, officers, employees, or agents with regard to the subject matter hereof. Both parties have carefully read and fully understand all of the provisions of this Agreement and are voluntarily entering into this Agreement.

10. Force Majeure

Neither party shall be liable for any failure or delay in the performance of its obligations under this Agreement, due in whole or in part to any cause beyond its sole control, including without limitation fire, accident, labor dispute or unrest, flood, riot, war, terrorism, rebellion, insurrection, sabotage, transportation delays, shortage of raw materials, energy or machinery, acts of God or the civil or military authorities of the state or nation, or the inability, due to the aforementioned causes, to obtain necessary labor or facilities.

11. Tax Liabilities

Anderson County is not liable for federal excise or State sales tax. Tax exemption certificates will be provided upon request.

12. Severability

Should any provision of this Agreement be declared or determined by any court to be illegal or invalid, the validity of the remaining parts, terms, or provisions shall not be affected thereby and said illegal part, term or provision shall be deemed not to be a part of this Agreement.

13. Entire Agreement

This Agreement sets forth the entire agreement between the parties hereto and fully supersedes any and all prior agreements or understandings between them pertaining to the subject matter hereof. It is agreed that this Agreement may be modified only by written agreement, executed by both parties.

14. Assignment

Contractor shall not assign or sub-contract this agreement, its obligations, or rights hereunder to any party, company, partnership, incorporation, or person without the prior written specific consent of Anderson County.

26-CO31

15. Headings

The headings inserted in this Agreement are for convenience only and are not intended to, and shall not be construed to, limit, enlarge, or affect the scope or intent of this Agreement or the meaning of any provision hereof.


16. Counterpart

This Agreement may be executed in two counterparts, both of which shall constitute an original

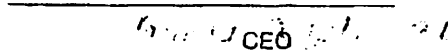
IN WITNESS WHEREOF, the parties hereto have executed this Agreement through their duly authorized representatives below

SCHOOL DISTRICT

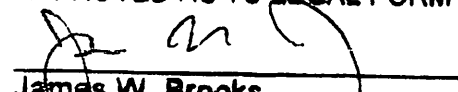
CHEROKEE HEALTH SYSTEMS



Director of Schools


CEO

APPROVED AS TO LEGAL FORM


James W. Brooks
Anderson County Law Director

July 9, 2025

LexisNexis® Risk Solutions

SCHEDULE A

Accurant Virtual Crime Center Online (Subscription)

Customer Name: Anderson County Sheriff's Office
 Billgroup #: ACC-1706427
 LN Account Manager: Josh Moulton

This Schedule A sets forth additional or amended terms and conditions for the use of the Accurant Virtual Crime Center services ("LN Services"), as set forth in the services agreement for the LN Services between Customer and the LexisNexis Risk Solutions entity as further defined therein ("Agreement"), to which this Schedule A is incorporated by reference. For purposes of the Agreement and this Schedule A, all applicable LexisNexis Risk Solutions entities shall be individually and collectively referred to as "LN". Customer acknowledges that the services provided under this Schedule A are non-FCRA services.

1. SCHEDULE A TERM

The term of this Schedule A will be 12 months beginning August 1, 2025 (the "Initial Term"). Following the Initial Term, this ~~Schedule A shall automatically renew for additional periods of twelve (12) months (each one, a "Renewal Term")~~, unless written notice of termination is provided to either party at least sixty (60) days prior to the expiration of the Initial Term or any Renewal Term. If an account is activated after the first day of a calendar month, charges will not be pro-rated.

40 auto
renewal.
JB

2. ACCURANT VIRTUAL CRIME CENTER FEES

2.1 Subscription Fees: Beginning on the effective date hereof, each 12-month period ("Year") Customer shall pay to LN \$9,000.00 ("AVCC Annual Subscription Fee") in exchange for unlimited use of Accurant Virtual Crime Center, Accurant for Law Enforcement (as further described in Section 2.2) and Accurant for Law Enforcement Mobile.

2.2 Accurant for Law Enforcement Subscription: All of the searches and reports included in the attached Price Schedules are referred to as the "Features". The AVCC Annual Subscription Fee includes unlimited access to all Features, excluding those Features identified herein as Excluded Features but including the Premium Features listed in Section 2.3.

2.3 Accurant for Law Enforcement Premium Features: Email Search Premium, Real Time Phones and Virtual Identity Search & Report, including when these features are report components.

2.4 Jail Booking Search & Report Option: Access to the Jail Booking Search & Report features are included in the AVCC Annual Subscription Fee. The Jail Booking Search & Report data provided under this Schedule A shall only be used for the purposes of determining the arrest/incarceration status of particular individuals and shall serve solely as a tip or lead from which Customer can then initiate its own independent investigation. Any determination reached by Customer with regard to an individual or individuals featured in the Jail Booking Search & Report shall be based solely on data gathered by Customer pursuant to its own internal investigations.

2.5 Features Not Included: The following Features ("Excluded Features") are not included in the AVCC Annual Subscription Fee and shall in all cases be charged separately according to the pricing specified in the attached Price Schedule:

Advanced Sexual Offender Search
Bankruptcy Docket Sheet
Bankruptcy Documents
Canadian Phones
Comprehensive Healthcare Business and Provider Report
Court Search Wizard
Dun & Bradstreet Global Market Identifiers
Dun & Bradstreet Search and Report

July 9, 2025

DE Corporation Search and Report
FCRA Credit Reports
Flat Rate Comprehensive Healthcare Business and Provider Report
InstantID Q&A
Law Enforcement Location Report
News Searches
Online Batch Services
OSHA Investigative Reports Search
Property Deed Image
Provider Report Card
Provider Sanction Search and Report
Provider Search and Report
Real Time Person Search
SEC Filings
Workplace Locator
XML

LN standard pricing will be in effect for any new features made generally available by LN subsequent to the execution of this Schedule A.

2.6 Accurant TraX Option: In addition to the other fees set forth herein, Customer shall pay to LN each Year **\$2,000.00** in exchange for access to the Accurant TraX option.

2.7 Fee Increases: At the end of each Year, all fees herein will be increased 3.00%.

2.8 Amounts Payable: Customer agrees to pay LN in accordance with any invoice for the fees set forth above.

3. EXPIRATION

Unless otherwise accepted by LN, the terms herein are valid if the Schedule A is signed by the Customer and received by LN on or before **July 31, 2025**.

4. CLOUD SERVICES

LN is executing a multi-year plan to move certain LexisNexis Risk Solutions products and services to a cloud environment. Should you have questions regarding this plan, please direct them to your Account Manager.

5. CONFIDENTIAL INFORMATION

This Schedule A contains the confidential pricing information of LN. Customer acknowledges that the disclosure of such pricing information could cause competitive harm to LN, and as such, Customer agrees to maintain this Schedule A in trust and confidence and take reasonable precautions against disclosure to any third party to the extent permitted by local and state law.

AGREED TO AND ACCEPTED BY: Anderson County Sheriff's Office


Signed: 

Name: Russell S. Barker

Job Title: Sheriff

Date: 08/05/2025

APPROVED AS TO LEGAL FORM


James W. Brooks
Anderson County Law Director

26-0038

July 9, 2025

Accurint for Law Enforcement (Updated March 20, 2025) (Plan 44)

(Pricing is per hit unless otherwise indicated. All searches/reports with a price of \$0.00 are considered "Standard Features" and are included in Subscription plan.)

PRICE SCHEDULE (Subscription)	
ACCURINT FOR LAW ENFORCEMENT FEATURES	PRICE
Advanced Motor Vehicle Search	\$0.00
Advanced Person Search	\$0.00
Automated Valuation Model (AVM) Report	\$0.00
Associates ("Next Steps")	\$0.00
Bankruptcies, Liens & Judgments Search	\$0.00
Bankruptcy Search	\$0.00
Bankruptcy Report	\$0.00
Bankruptcy Docket Sheet (\$0.50 For First 5 Pages & \$0.20 Per Page Thereafter) (not discountable)	\$0.50
Bankruptcy Documents (Per Page, Up To Max Charge Of \$6 Per Document) (not discountable)	\$0.20
Boolean Search	\$0.00
Business Credit	\$0.00
Business Credit Report	\$0.00
Business Search	\$0.00
Businesses In The News (not discountable)	\$5.00
Canadian Phones	\$0.40
Civil Courts Search (Report Included)	\$0.00
CLIA Report	\$0.00
Concealed Weapons Permit	\$0.00
Corporation Filings (Report Included Except In Delaware)	\$0.00
Court Search Wizard (Additional Fees May Apply; Orders Are Non-Refundable)	--
-County Civil Lower & Upper Court - 7 Year (not discountable)	\$35.00
-County Civil Lower & Upper Court - 10 Year (not discountable)	\$40.00
-County Criminal - 7 Year (not discountable)	\$25.00
-County Criminal - 10 Year (not discountable)	\$30.00
-Federal Division Civil - 7 Year (not discountable)	\$16.00
-Federal Division Civil - 10 Year (not discountable)	\$25.00
-Federal Division Criminal - 7 Year (not discountable)	\$16.00
-Federal Division Criminal - 10 Year (not discountable)	\$25.00
-Statewide Criminal (not discountable)	\$24.00
Criminal Records	\$0.00
Criminal Records Report	\$0.00
DEA Controlled Substances License Search	\$0.00
Death Records	\$0.00
Death Records Report	\$0.00
Delaware Corporations (not discountable)	\$1.00
Delaware Corporations Report (not discountable)	\$11.00

26-0038

July 9, 2025

Disclosed Entity Service	\$0.00
Driver Licenses	\$0.00
Dun & Bradstreet Global Market Identifiers Search	\$3.75
Dun & Bradstreet Search (not discountable)	\$0.25
Dun & Bradstreet Report (not discountable)	\$3.75
Email Search Premium (not discountable)	\$0.40
FAA Aircraft (Report Included)	\$0.00
FAA Pilots (Report Included)	\$0.00
Federal Civil Court Records Search	\$0.00
Federal Criminal Court Records Search	\$0.00
Federal Firearms & Explosives	\$0.00
Federal Employer ID Numbers (FEIN)	\$0.00
Fictitious Business Name	\$0.00
Foreclosures Search (Report Included)	\$0.00
Hunting/Fishing Licenses	\$0.00
InstantID Q&A (charged per search)	\$1.30
Law Enforcement Location Report (charged per search)	\$1.00
Liens & Judgments	\$0.00
Liens & Judgments Report	\$0.00
Marriages / Divorces Search	\$0.00
Motor Vehicles Search	\$0.00
Motor Vehicles Report	\$0.00
MVR Wildcard Search	\$0.00
National UCC Filings (Report Included)	\$0.00
NCPDP (National Council for Prescription Drug Programs) Search	\$0.00
NCPDP (National Council for Prescription Drug Programs) Report	\$0.00
Neighbors ("Next Steps")	\$0.00
NPI Data Search	\$0.00
NPI Report	\$0.00
Official Records Search (Report Included)	\$0.00
OSHA Investigative Reports Search	\$1.00
Passport Validation	\$0.00
People At Work Search	\$0.00
People In The News (not discountable)	\$5.00
Person Alerts Monitoring (Monthly Monitoring Transactions Per Acct.) (Alerts Charged At Regular Price)	--
-1 - 50	\$0.00
-51 - 250	\$0.00
-251 - 500	\$0.00
-501 - 1,000	\$0.00
-1,001 - 5,000	\$0.00
-5,001 - 25,000	\$0.00
-25,001 - 100,000	\$0.00
Professional Licenses (Report Included)	\$0.00
Property Deed Search	\$0.00

July 9, 2025

Property Assessment Search	\$0.00
Property Assessment Report	\$0.00
Property Deed Report (excluding Deed Image)	\$0.00
Property Deed Image (additional charge when ordered from within Property Reports) (not discountable)	\$8.00
Property Search (Property Assessments, Deeds & Mortgages)	\$0.00
Property Report (Property Assessments, Deeds & Mortgages, excluding Deed Image)	\$0.00
Provider Search	\$0.25
Provider Report	\$5.00
Provider Report Card (charged per search)	\$5.00
Provider Sanction Search (charged per search)	\$0.25
Provider Sanction Report	\$5.00
Real Time Person Search (charged per search)	\$3.50
Real Time Phone Search	\$0.50
Relatives ("Next Steps")	\$0.00
Relatives, Neighbors & Associates ("Next Steps")	\$0.00
Relavint Visual Link Analysis (Per Diagram)	\$0.00
Satellite Image Search	\$0.00
SEC Filings Search	\$3.50
Sexual Offenders (Report Included)	\$0.00
USA Patriot Act	\$0.00
Virtual Identity Search & Report	\$2.00
Voter Registrations	\$0.00
Watercraft	\$0.00
Watercraft Report	\$0.00
WorkPlace Locator (not discountable)	\$3.50
Reports	
Asset Report: Property Deeds & Assessments, Vehicle Registrations, Watercraft, FAA Pilots, FAA Aircraft, and UCC Filings.	\$0.00
Business Link Report	\$0.00
Comprehensive Report (Best Value): Summary Report, Associates, Bankruptcy, Concealed Weapons Permits, Criminal Records, DEA Controlled Substances License Search, Driver's Licenses, Email Search Premium, FAA Aircraft, FAA Pilots, Federal Firearms & Explosives License Search, Hunting/Fishing Permits, Liens/Judgments, Neighbors, People at Work, Phones Plus, Possible Education, Professional Licenses, Property, Relatives (3 Degrees), Sexual Offenders, UCC Filings, Vehicle Registrations, Voter Registration and Watercraft.	\$0.00
Additional Report Options:	--
-Real Time Phone Search (not discountable)	\$0.50
Contact Card Report: Summary Report: Names Associated with Subject, Contact List: At Home, At Work, Through Family, Through Associates, Through Neighbors, Possible Relocation, Email Search Premium, Address Summary and Phones Plus (optional).	\$0.00
Finder Report: Address Summary, Others Using SSN, Date/Location Where SSN Issued, Phone Summary, Current Listed Phones, Unverified Phones With Type And Date Indicators, Current Neighbor Phones, Possible Relative Phones (2 Degrees), Possible Associate Phones, Phones At Historical Addresses, Email Search Premium, Bankruptcy Filings And Corporate Affiliations.	\$0.00

26-0038

July 9, 2025

Summary Report: Address Summary, Others Using SSN, Date/Location Where SSN Issued, Census Data, Bankruptcy Indicator, Property Indicator And Corporate Affiliations Indicator.	\$0.00
Comprehensive Address Report: (Base Report Features: Current And Previous Residents And Phones At Address)	\$0.00
Additional Report Options:	--
-Bankruptcy	\$0.00
-Businesses At Address	\$0.00
-Concealed Weapons Permit Search	\$0.00
-Criminal Records Search	\$0.00
-Criminal Records Report	\$0.00
-Driver Licenses At Address	\$0.00
-Hunting/Fishing License Search	\$0.00
-Liens And Judgments	\$0.00
-Motor Vehicles Registered At Address	\$0.00
-Neighborhood Profile (2010 Census)	\$0.00
-Neighbors At Address	\$0.00
-Property Ownership Current / Previous	\$0.00
-Sexual Offenders Search (Report Included)	\$0.00
Comprehensive Business Report (Base Report Features: Name and TIN Variations, Parent Company, and Industry Information)	\$0.00
Additional Report Options:	--
-Associated Businesses	\$0.00
-Associated People	\$0.00
-Bankruptcy	\$0.00
-Business Registrations	\$0.00
-Corporation Filings	\$0.00
-Dun & Bradstreet Records (not discountable)	\$3.75
-FAA Aircraft	\$0.00
-IRS 5500	\$0.00
-Liens and Judgments	\$0.00
-Motor Vehicles	\$0.00
-Properties	\$0.00
-UCC Filings	\$0.00
-Watercraft	\$0.00
Custom Comprehensive Report (Base Report Features: Others Using Same SSN, Date and Location where SSN Issued, Company Header, Address Summary, Possible Education, Comprehensive Report Summary)	\$0.00
Additional Report Options:	--
-Associates	\$0.00
-Bankruptcy	\$0.00
-Criminal Records	\$0.00
-DEA Controlled Substances License Search	\$0.00
-Driver Licenses Information	\$0.00
-Email Search Premium (not discountable)	\$0.40
-Federal Firearms & Explosives License Search	\$0.00

26-0039

July 9, 2025

-Liens And Judgments	\$0.00
-Motor Vehicle(s) Registration (Watercraft & Boat Trailers Included)	\$0.00
-Neighborhood Profile (2010 Census)	\$0.00
-Neighbors (Up To 6 Neighbors At 10 Different Addresses)	\$0.00
-People At Work	\$0.00
-Phones Plus	\$0.00
-Professional Licenses (Report Included)	\$0.00
-Properties	\$0.00
-Real Time Phone Search (not discountable)	\$0.50
-Real Time Vehicle Registrations (charged per search) (not discountable)	\$3.50
-Relatives (Up to 3 Degrees of Separation)	\$0.00
-Sexual Offenders	\$0.00
-Supplemental Data Sources	\$0.00
-UCC Filings	\$0.00
Flat Rate Comprehensive Healthcare Business Report (includes Base Report Features and Additional Report Options listed below)	\$10.00
Comprehensive Healthcare Business Report (Base Report Features: Name, Address and Phone Variations; Parent Company, ID Numbers and Industry Information)	\$0.50
Additional Report Options:	--
-Associated Businesses	\$1.00
-Associated People	\$1.00
-Bankruptcy (charged per search)	\$1.00
-Business Phone Matches	\$0.25
-Business Registrations	\$0.25
-Corporation Filings	\$1.00
-Dun & Bradstreet Records (not discountable)	\$3.75
-FAA Aircraft	\$0.25
-IRS 5500	\$0.00
-Liens And Judgments (charged per search)	\$0.25
-Motor Vehicles	\$0.75
-Properties	\$1.00
-Sanctions	\$0.50
-UCC Filings	\$0.50
-Verification	\$0.75
-Watercraft	\$1.00
Flat Rate Comprehensive Healthcare Provider Report (includes Base Report Features and Additional Report Options listed below)	\$6.00
Comprehensive Healthcare Provider Report (Base Report Features: Gender, Date of Birth, Social Security Number, Tax ID(s) UPIN and NPI number)	\$0.50
Additional Report Options:	--
-Additional Deceased Data Sources	\$0.00
-Associates	\$0.00
-Bankruptcy (charged per search) (not discountable)	\$0.25
-Business Address Summary	\$0.25
-Business Affiliations	\$0.50
-Business Phone Matches	\$0.25

26.0038

July 9, 2025

-DEA Licenses	\$0.25
-Degrees	\$0.00
-Education	\$0.50
-Group Affiliations	\$0.50
-GSA Sanctions (charged per search)	\$0.50
-Hospital Affiliations	\$0.50
-Liens And Judgments (charged per search)	\$0.25
-Medical Licenses (charged per search)	\$1.00
-Possible Criminal Records (charged per search)	\$0.25
-Professional Licenses (charged per search)	\$1.00
-Sanctions (Disciplinary) (charged per search)	\$0.50
-Sexual Offenses (charged per search)	\$1.00
-Specialties	\$0.00
-Verification	\$0.75
Online Batch	
Advanced Person Search	\$0.50
Deceased Person	\$0.25
Address (Single)	\$0.13
Address (Multiple)	\$0.16
Reverse Phone Append (not discountable)	\$0.10
Waterfall Phones: Directory Assistance Match, Address And Name Variations, Co-Residents, Phones Plus & Relatives; Add-Ons Possible Relocation, Neighbors & People At Work (Single)	\$0.23
Waterfall Phones: Directory Assistance Match, Address And Name Variations, Co-Residents, Phones Plus & Relatives; Add-Ons Possible Relocation, Neighbors & People At Work (Multiple)	\$0.25
Waterfall Phone with Address (single)	\$0.25
Waterfall Phone with Address (multiple)	\$0.30
Address and/or Phone Confirmation (per input) (single)	\$0.03
Address and/or Phone Confirmation (per input) (multiple)	\$0.04
Phones Plus	\$0.50
Real Time Phone Search	\$0.50
Real Time Motor Vehicle Registrations	\$1.50
Property - Add Up To Five Properties Owned By The Subject	\$1.00
Consumer InstantID	\$0.65
Consumer InstantID With Fraud Defender	\$0.95
Consumer InstantID With Red Flags Rule	\$0.90
Multiple = 2 Or More Phones/Addresses Returned	--

26-0038

July 9, 2025

Accurant for Law Enforcement Mobile
 (Updated March 20, 2025)
 (Plan 44)

PRICE SCHEDULE	
FEATURES	PRICE
Advanced Motor Vehicle Search	\$0.00
Advanced Person Search	\$0.00
Business Search	\$0.00
Motor Vehicles Search	\$0.00
Motor Vehicles Report	\$0.00
Phones Plus	\$0.00
Property Search (Property Assessments, Deeds & Mortgages)	\$0.00
Property Report (Property Assessments, Deeds & Mortgages, excluding Deed Image)	\$0.00
Real Time Phone Search	\$0.00
Reports	
Comprehensive Report (Best Value): Summary Report, Associates, Bankruptcy, Concealed Weapons Permits, Criminal Records, DEA Controlled Substances License Search, Driver's Licenses, Email Search Premium, FAA Aircraft, FAA Pilots, Federal Firearms & Explosives License Search, Hunting/Fishing Permits, Liens/Judgments, Neighbors, People at Work, Phones Plus, Possible Education, Professional Licenses, Property, Relatives (3 Degrees), Sexual Offenders, UCC Filings, Vehicle Registrations, Voter Registration and Watercraft.	\$0.00
Comprehensive Address Report: (Base Report Features: Current And Previous Residents And Phones At Address)	\$0.00
Additional Report Options:	--
-Bankruptcy	\$0.00
-Businesses At Address	\$0.00
-Concealed Weapons Permit Search	\$0.00
-Criminal Records Search	\$0.00
-Criminal Records Report	\$0.00
-Driver Licenses At Address	\$0.00
-Hunting/Fishing License Search	\$0.00
-Liens And Judgments	\$0.00
-Motor Vehicles Registered At Address	\$0.00
-Neighborhood Profile (2010 Census)	\$0.00
-Neighbors At Address	\$0.00
-Property Ownership Current / Previous	\$0.00
-Sexual Offenders Search (Report Included)	\$0.00
Comprehensive Business Report (Base Report Features: Name and TIN Variations, Parent Company, and Industry Information)	\$0.00
Additional Report Options:	--
-Associated Businesses	\$0.00
-Associated People	\$0.00
-Bankruptcy	\$0.00
-Business Registrations	\$0.00

26-0038

July 9, 2025

-Corporation Filings	\$0.00
-Dun & Bradstreet Records (not discountable)	\$3.75
-FAA Aircraft	\$0.00
-IRS 5500	\$0.00
-Liens and Judgments	\$0.00
-Motor Vehicles	\$0.00
-Properties	\$0.00
-UCC Filings	\$0.00
-Watercraft	\$0.00

Budget Amended Request

Organization Name: Celebrate Recovery at Heritage

Federal Tax ID#: 621004230

Project Contact Name: John Rockwell

Contact's Title: Ministry Leader

Contact's Phone Number: (865)300-9009

Contact's Email Address: jrockwell0914@gmail.com

Enter the dollar amount of the budget that you would like to amend:

3500.00

Name and describe the activity that was originally approved (i.e., the original purpose for which the funds were to be used):

A Christ centered, 12 step recovery program open to anyone looking for freedom from their hurts, hang-ups and habits. To provide people with resources and relationships to help them find a new way of living free from addictions, compulsive and dysfunctional behaviors. Our budget requested was to be used for meals, drinks, books and materials for learning how to overcome and manage behaviors. This included providing plates, napkins, silverware, cups and any meal related needs.

Name and describe the amended activity for which you wish to spend the funds:

We are asking for an amendment to clarify additional expenses needed to hold a Celebrate Recovery program. We failed to realize the extent we should have placed on our budget for certain items. We would like to use some of the funds for additional training/ leadership conference to include ticket prices, hotel stay and 1 meal per day. We also would like to use this for janitorial supplies such as mop/bucket, industrial trash can/dolly, trash bags. We will also be working with other local organizations to help promote our recovery program, i.e. First Recovery's Day of Hope and ASAP Overdose Awareness Day. We would like to buy pens, bracelets, keychains, 28 day devotional booklets for promotional items to give away, we need signage or banner and tablecloth for such events. In our CR meetings we give away recovery chips for marking milestones of sobriety or recovery from their hurts or hang-ups, we would like to be able to purchase more of those as we continue growing in size. Additionally, as we grown size we may need to purchase additional tables and chairs. To make all this work we will also need office supplies such as but not limited to copy paper, thumb-drive, notebook binders, page protectors, pens for participants for notes.

We also need a cabinet for storing all our CR related items in securely. During our CR meetings we have a time of praise and worship, as we need it, we would like to use these funds for any needs arising such as a microphone, microphone stands or cables, along with HDMI cables. Including any miscellaneous expenses that were not listed above in order to successfully run our Celebrate Recovery Large and Small group program.

Describe how the amended activity falls within the approved remediation uses set forth by the TN Opioid Abatement Council:

Schedule B, Part B- 10; Schedule B, Part B- 12; Schedule B, Part C- 15; Part Two : Prevention- Part G- 7; Part Three: Other Strategies- Part K- 1;

Budget Amended Request

Organization Name: Main Street Baptist Church

Federal Tax ID#: 621178288

Project Contact Name: Mitch Dougherty

Contact's Title: Rocky Top Recovery Director

Contact's Phone Number: (865)405-0674

Contact's Email Address: nicci@msbort.org

Enter the dollar amount of the budget that you would like to amend:

0

Name and describe the activity that was originally approved (i.e., the original purpose for which the funds were to be used):

Rocky Top Recovery Program Expenditure:
Celebrate Recovery Materials, Meals, Guest Speaker Series; Warm hand off support

Name and describe the amended activity for which you wish to spend the funds:

Audio Video Equipment- necessary for recovery meeting, group studies, team member and group leader certification training
Two laptop computers, necessary for the development and presentation of lessons for Celebrate Recovery inside classes at state detention facilities
Software purchases and subscriptions for the development of audio/video presentations of Celebrate Recovery lessons and promotional materials
Celebrate Recovery Training Conferences Presented by CR National- Registration, Training Materials, Travel Expenses including: transportation, lodging, and meals for team and group leaders to our annual regional in-person training conferences
Team and Group Leader Materials for planning and leading open share group and 12-step recovery group sessions, including a celebrate recovery backpack leader kit containing the celebrate recovery leader guide, 12-step leaders guide, celebrate recovery study bible, 12-step study guide and journals
Celebrate Recovery inside study bibles for state detention facilities, devotionals and workbooks.
Guest speakers series and program sponsorship
Weekly meal expenses
Warm hand off support

Describe how the amended activity falls within the approved remediation uses set forth by the TN Opioid Abatement Council:

All the above, will assist our program in helping our community, who are struggling with addictions, or families with addictions.