



## BUDGET COMMITTEE AGENDA

September 04, 2025 at 4:00 PM, Room 312

1. Appearance of Citizens
2. Approval of Agenda
3. Contracts with Legal Approval
  - A. **Canon, Dental Clinic, Contract #26-0025** – Five-year copier rental agreement. Cost is \$31.77/month and per copy fees (\$0.0052 per copy).
  - B. **Patrick Donnelly, EMS, Contract #26-0029** – Agreement to provide EMS employee tuition in the amount of \$895 for the Anderson County Community Paramedic Course with the conditions that the employee passes the course and does not terminate employment prior to the completion of the year after obtaining the Critical Care Paramedic State EMS license.
  - C. **Cherokee Health Systems, Board of Education, Contract #23-0031** – One-year Mental Health Services agreement. The cost is \$5,000 per therapist with a maximum amount of four therapists.
  - D. **Lexis Nexis, Sheriff, Contract #26-0038** – One-year contract for Accurint Virtual Crime Center software. The cost is \$9,000.
4. Contracts Pending Legal Approval
5. Capital Asset Surplus Request

Description	Department	Condition	Starting Bid
2002 Chevy Impala	Juvenile Court	Good Condition	\$500
2009 Ford Crown Victoria	Fleet Services	Good Condition	\$500



## BUDGET COMMITTEE AGENDA

**September 04, 2025 at 4:00 PM, Room 312**

### 6. Capital Assets Sold – Informational Only

Description	Department	Condition	Starting Bid	Winning Bid
2001 Dodge Durango	Sheriff	Totaled, scrap only	\$100	\$139.75
2017 Jeep Grand Cherokee	Sheriff	Inoperable	\$500	\$4100
2011 Ford Crown Victoria	Sheriff	Operable	\$500	\$3800
2015 Dodge Charger	Sheriff	Operable	\$500	\$2975

- 7. Cash and Fund Balance Report, etc.....Robby Holbrook
- 8. Consent Agenda ..... Transfers, not requiring Commission approval (1-3)
- 9. AC Schools/Marcus Bullock ..... Appropriations (4-8)
- 10. Register of Deeds/Tim Shelton ..... Appropriation (9)
- 11. County Clerk/Jeff Cole ..... Appropriation (10)
- 12. EMA/Mayor Frank ..... Appropriations (11-13)
- 13. Tourism/Mayor Frank ..... Appropriation (14)
- 14. Health Department/Mayor Frank ..... Appropriations (15-16)
- 15. Finance/Robby Holbrook ..... Appropriations & Transfer (17-23)
- 16. Sheriff's Dept/Russell Barker ..... Transfer (24)

### SECTIONS:



## BUDGET COMMITTEE AGENDA

**September 04, 2025 at 4:00 PM, Room 312**

- EMS/Stryker Equipment .....(A)
- Health Dept. Renovation Bids/Mayor Frank ..... (B)
- Pre-trial Fees/Mayor Frank ..... (C)
- FY 25/26 Budget/State Approval ..... (D)
- New Business .....(E)
- Unfinished Business.....(F)

**ANDERSON COUNTY GOVERNMENT  
CASH AND FUND BALANCE REPORT  
August 31, 2025**

FUND	DESCRIPTION	NON- SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH
101	General Fund	\$ -	\$ 1,487,573	\$ 357,761	\$ 2,237,153	\$ 13,742,638 *	\$ 17,825,125	\$ 17,614,261
115	Library Fund	\$ -	\$ 181,520		\$ -	\$ -	\$ 181,520	\$ 231,676
116	Solid Waste/Sanitation Fund	\$ -	\$ 774,813	\$ -	\$ -	\$ -	\$ 774,813	\$ 862,855
121	American Rescue Plan							\$ 2,107,946
122	Drug Control Fund	\$ -	\$ 139,101	\$ 8,754	\$ -	\$ -	\$ 147,855	\$ 146,073
127	Channel 95 Fund	\$ -	\$ -	\$ -	\$ 21,056	\$ -	\$ 21,056	\$ 44,328
128	Tourism Fund	\$ -	\$ 1,055,397	\$ -	\$ -	\$ -	\$ 1,055,397	\$ 983,242
131	Highway Fund	\$ 47,550	\$ 269,737	\$ 3,331,764	\$ -	\$ -	\$ 3,649,051	\$ 4,186,326
141	General Purpose School Fund	\$ -	\$ -	\$ 13,170,168	\$ -	\$ -	\$ 13,170,168	\$ 10,899,906
143	Central Cafeteria	\$ 112,744	\$ 3,925,789	\$ -	\$ -	\$ -	\$ 4,038,533	\$ 4,631,307
151	General Debt Service Fund	\$ -	\$ 1,180,430	\$ -	\$ -	\$ -	\$ 1,180,430	\$ 1,789,447
152	Rural Debt Service Fund	\$ -	\$ 587,730	\$ -	\$ -	\$ -	\$ 587,730	\$ 1,161,835
156	Education Debt Service Fund	\$ -	\$ 96,991	\$ -	\$ -	\$ -	\$ 96,991	\$ 93,618
171	Capital Projects Fund	\$ -	\$ 652,382	\$ -	\$ -	\$ -	\$ 652,382	\$ 654,159
177	Education Capital Projects Fund		\$ 1,069,419	\$ -	\$ -	\$ -	\$ 1,069,419	\$ 1,070,637
263	Employee Benefit Fund	\$ 27,936	\$ -	\$ -	\$ 522,415	\$ -	\$ 550,351	\$ 1,127,427
		\$ 188,230	\$ 11,420,882	\$ 16,868,447	\$ 2,780,624	\$ 13,742,638	\$ 45,000,821	\$ 47,605,043

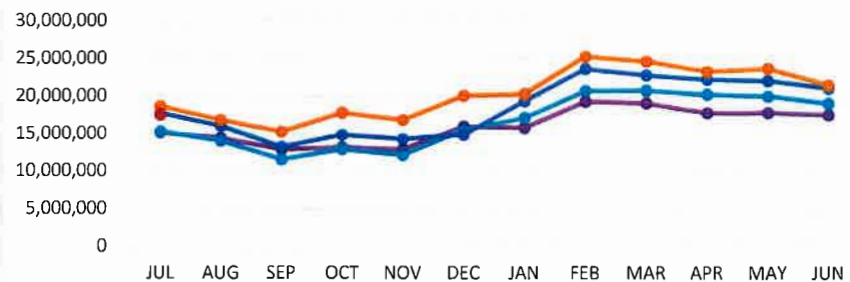
\* General Unassigned Fund Balance limit of \$6M requiring 2/3 (11) votes for budget amendments.

**Cash Trends**

August

Cash 21/22	14,460,896
Cash 22/23	14,073,017
Cash 23/24	16,085,935
Cash 24/25	16,929,910
Cash 25/26	

**General Fund Cash Trends**



The chart displays the monthly net collections for the Local Option Sales Tax across four fiscal years. The x-axis represents the months from July to June, and the y-axis represents the amount in millions of dollars, ranging from 0 to 10. The data series are: FY2022 (green line with diamond markers), FY2023 (blue line with diamond markers), FY2024 (black line with diamond markers), and FY2025 (orange line with diamond markers). All years show a similar pattern with a peak in January and a low in March. FY2025 generally shows the highest collections, while FY2023 shows the lowest.

Month	FY2022	FY2023	FY2024	FY2025
July	2.5	2.2	2.8	3.0
August	2.2	2.0	2.5	2.8
September	2.0	1.8	2.2	2.5
October	2.2	2.0	2.5	2.8
November	2.5	2.2	2.8	3.0
December	2.5	2.2	2.8	3.0
January	4.5	4.2	5.0	4.8
February	2.2	2.0	2.5	2.8
March	2.0	1.8	2.2	2.5
April	2.5	2.2	2.8	3.0
May	2.5	2.2	2.8	3.0
June	2.5	2.2	2.8	3.0



**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

TRANSFER: ☒

DEPARTMENT:

FROM:

JUVENILE

Tracy Spitzer

[illegible]

**An error occurred during the budget process and these funds now need to be added to this code.**

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

**None, this code has always had funds available.**

~~Please attach additional sheet if more information is needed~~

## ANDERSON COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

**Important Note:** This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

### TYPE OF AMENDMENT

TRANSFER: ☒APPROPRIATION: ☐DEPARTMENT: Veteran Service OfficeFROM: Scott Nation  
(Department Contact Person)

0083824

DATE: September 2, 2025

INCREASE / <u>DECREASE CODE:</u>	DESCRIPTION	AMOUNT
101-58300-435	Office Supplies	\$510.00
101-58300-399	Other Contracted Services	\$500.00

INCREASE / <u>DECREASE CODE:</u>	DESCRIPTION	AMOUNT
101-58300-499	Other Supplies & Materials	\$1,010.00

Justification / Explanation: Paul directed that I needed to pay for flags out of 499 code and recommended that I do a budget transfer to the code.

*\*\*Please attach additional sheet if necessary for additional information.*

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

TRANSFER: ☒

4-16-25 2:35 PM

FROM:

REX LYNCH

0083825

5,000

**To purchase new filing cabinets for Collections Department**

**None**

Please attach additional sheet if more information is needed

②



## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

**TYPE OF AMENDMENT**TRANSFER: ☒APPROPRIATION: ☐

DEPARTMENT:

FROM:

**0083826**

Sheriff's Department

Zach Allen/ Russell Barker

9/2/2025

Decrease		CODE DESCRIPTION						AMOUNT
101-54210-524		Jail- Staff Development						\$9,000.00
						TOTAL		\$9,000.00

Increase		CODE DESCRIPTION						
101-54210-355		Jail - Travel/ Transportation of prisoners						\$9,000.00
						TOTAL		\$9,000.00
Motion								
<input type="checkbox"/> To Approve								
<input type="checkbox"/> To Refer								
<input type="checkbox"/> With <input type="checkbox"/> W/O								
Seconded								
Motion								

Detailed Justification / Explanation :

This transfer is needed to cover inmate transports and travel for employees while training out of town

3

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**IMPORTANT NOTE:** This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

### TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒DEPARTMENT: Fiscal ServicesFROM: Marcus Bullock, CFODATE: 8/29/2025

0083827

INCREASE <input type="checkbox"/> DECREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-34615	Committed for Finance	\$ 256,938.78
Total		\$ 256,938.78

13.1m

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-71100-201	Regular Instruction - Social Security	\$ 5,902.69
141-71100-212	Regular Instruction - Medicare	\$ 1,380.47
141-71100-213	Regular Instruction - Payment to Retirees	\$ 95,204.62
141-71100-214	Regular Instruction - Retiree Insurance	\$ 60,000.00
141-71200-201	Special Education - Social Security	\$ 2,275.87
141-71200-212	Special Education - Medicare	\$ 532.26
141-71200-213	Special Education - Payments to Retirees	\$ 36,707.50
141-71300-201	CTE Education - Social Security	\$ 825.69
141-71300-212	CTE Education - Medicare	\$ 193.10
141-71300-213	CTE Education - Payments to Retirees	\$ 13,317.50
141-72120-201	Health Services - Social Security	\$ 930.04
141-72120-212	Health Services - Medicare	\$ 217.51
141-72120-213	Health Services - Payments to Retirees	\$ 16,188.54
141-72610-201	Operation of Plant - Social Security	\$ 1,339.81
141-72610-212	Operation of Plant - Medicare	\$ 313.34
141-72610-213	Operation of Plant - Payments to Retirees	\$ 21,609.84
Total		\$ 256,938.78

Motion _____	
<input type="checkbox"/> To Approve	
<input type="checkbox"/> To Refer	
<input type="checkbox"/> With	<input type="checkbox"/> W/O
Seconded Motion _____	

**Detailed Justification / Explanation :**

Appropriation for retiree payouts and retiree health insurance contributions.

(4)

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**IMPORTANT NOTE:** This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

### TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒DEPARTMENT: Fiscal ServicesFROM: Marcus Bullock, CFODATE: 8/29/2025

0083828

INCREASE <input type="checkbox"/> DECREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-34690	Committed for Other Purposes	\$ 135,000.00
Total		\$ 135,000.00

13.1

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-71100-429	Regular Instruction - Instructional Supplies	\$ 135,000.00
Total		\$ 135,000.00

Motion _____	
<input type="checkbox"/> To Approve	
<input type="checkbox"/> To Refer	
<input type="checkbox"/> With	<input type="checkbox"/> W/O
Seconded Motion _____	

**Detailed Justification / Explanation :**

Appropriation for Mastery Connect curriculum and TISA teacher supply funds.

5

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**IMPORTANT NOTE:** This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

## TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: 

DEPARTMENT: 141 General Purpose School

FROM: Marcus Bullock, CFO

DATE: 8/22/2025

0083829

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-46980-SPSSG	Other State Grants - State Public School Security Grant	\$ 116,775.10
<b>Total</b>		<b>\$ 116,775.10</b>

[illegible]

Motion \_\_\_\_\_

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded \_\_\_\_\_

Motion \_\_\_\_\_

**Detailed Justification / Explanation :**

Detailed Justification / Explanation:  
To appropriate the State Public School Security Grant for the purchase and installation of Avigilon electronic door locking systems at Clinton Middle School and Norwood Elementary School as approved by the TN Department of Education in ePlan.

6

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**IMPORTANT NOTE:** This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

## TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: ☒

DEPARTMENT: 141 General Purpose School

FROM: Marcus Bullock, CFO

DATE: 8/25/2025

0083330

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-48610	Donations	\$ 6,088.88
<b>Total</b>		<b>\$ 6,088.88</b>

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-71100-599	Regular Instruction - Other Charges	\$ 6,088.88
<b>Total</b>		\$ 6,088.88

Motion \_\_\_\_\_

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded \_\_\_\_\_

Motion \_\_\_\_\_

**Detailed Justification / Explanation:**

Detailed Justification / Explanation:  
To appropriate a donation for individual teacher grants awarded by the Civitan Club.

7

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**IMPORTANT NOTE:** This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

### TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0083831

DEPARTMENT: SPECIAL EDUCATION DEPARTMENTFROM: KIM TOWEDATE: 8/20/2025

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>			CODE DESCRIPTION	AMOUNT
141	46515	STSEP	State Special Education Preschool Grant	\$ 96,410.51
<b>Total</b>				<b>\$ 96,410.51</b>

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>			CODE DESCRIPTION	AMOUNT
141	71200 116	STSEP	Teachers	\$ 56,962.00
141	71200 163	STSEP	Educational Assistants	\$ 18,275.00
141	71200 201	STSEP	Social Security	\$ 4,664.69
141	71200 204	STSEP	State Retirement	\$ 5,036.25
141	71200 207	STSEP	Medical Insurance	\$ 5,100.00
141	71200 212	STSEP	Employer Medicare	\$ 1090.94
141	71200 429	STSEP	Instructional Supplies & Materials	\$ 5,281.63
<b>Total</b>				<b>\$ 96,410.51</b>

Motion \_\_\_\_\_

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion \_\_\_\_\_

**Detailed Justification / Explanation :** \_\_\_\_\_

FY 2026 State Special Education Preschool Grant allocations: Budgeted in this grant are 1.0 FTE Pre-K Teacher and 1.0 FTE Pre-k Assistant.





## ANDERSON COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

**Important Note:** This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

### TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0083832

DEPARTMENT: Register of DeedsFROM: Tim Shelton Register  
(Department Contact Person)DATE: August 21, 2025

<u>INCREASE / DECREASE CODE:</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Decrease 101-34510	Date Processing Reserve	\$50,000.00

84,107

<u>INCREASE / DECREASE CODE:</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Increase 101-51600-799	Book Restoration	\$50,000.00

Justification / Explanation: Digitizing Historical Books with AI Indexing.

\*\*Please attach additional sheet if necessary for additional information.

FOIA b 7 - 7/18/25 11:22 AM

(9)



August 21, 2025

Tim Shelton  
Anderson County TN  
Register of Deeds

### Proposal Scope of Work

- Use existing images to index 233 Warranty books with AI integration of all images
  - Approximately 128,150 documents
  - Books A1 – W9 will be indexed
    - Books A1-L3(A2 completed) are handwritten
    - All other books are typed
- Provide QA
- Index validation

#### Phase One

- Index 100 Hand Written books

**Phase One Total** **\$49,207.00**

#### Phase Two

- Index 10 Hand Written books
- Index 123 Typed books

**Phase Two Total** **\$30,632.00**

**\*\*\*Images that are identified as non legible will be reimaged and enhanced for legibility on a separate proposal.**



**General Conditions:**

Data Records Management Services will take all necessary actions to ensure that all images are captured in a quality that closely resembles the original. This office will have 90 days after receipt of the archived documents to examine them for quality and completeness. If any inadequacies are discovered during that 90-day period, Data Records Management Services will re-scan the affected documents at no charge to the customer. If no inadequacies are discovered during that 90-day period, Data Records Management Services will be held harmless from any such claim from that date forward.

Quality of any scanning services will include the following unless specified otherwise:

- Advanced Image Enhancement
- Blank page drop out
- De-skewing
- 300 X 300 DPI Bi tonal
- De-speckling
- pdf Images

**Billing:** 30% of Phase cost to be billed at start of project. Remaining balance of the Phase to be billed at completion of project.

**Acceptance:**

Your signature of acceptance constitutes our entire agreement.

\_\_\_\_\_  
Anderson County Tn Register of Deeds  
Tim Shelton

\_\_\_\_\_  
Date

9

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☐

0083833

DEPARTMENT:

FROM:

County Clerk

Jeff Cole

8/29/2025

Increase	CODE DESCRIPTION	AMOUNT
101-43383	County Clerk-Additional Fees	\$ 25,000.00
	Titling and Registration	
	TOTAL	\$ 25,000.00

Increase	CODE DESCRIPTION	
101-52500-709	Data Processing Equipment	\$22,858.00
101-52500-435	Office Supplies	\$ 1,500.00
101-52500-317	Data Processing Services	\$ 642.00
	TOTAL	\$25,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification:

New software for County Commission Minutes/Replacing old equipment and old PC's.

Impact on 24/25 Budget

One Time Increase

### TYPE OF AMENDMENT

9/2/25

INCREASE	CODE DESCRIPTION	AMOUNT
101-54410-105	Supervisor/Director	\$10,000.00
		\$10,000.00

INCREASE	CODE DESCRIPTION	AMOUNT
101-47220-EMPG	EMPG Grant	\$10,000.00

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		<b>\$10,000.00</b>

**Detailed Justification / Explanation** Needed salary adjustment for full-time position of EMA Director per recommendation of industry standards for 24/7 critical demand position. Recommendations are to be in the \$80,000 realm. This would put the position at \$67,524.48.

$$S_{\text{eff}} = \frac{1}{2} \int d^4x \left[ \frac{1}{2} (\partial_\mu \phi)^2 - \frac{1}{2} m^2 \phi^2 - \frac{1}{4} F_{\mu\nu}^2 \right]$$

*Please attach additional sheet if more information is needed*

11





## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_\_ of \_\_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER:

APPROPR X

0083836

DEPARTMENT:

FROM:

EMA

Brice Kidwell

8/21/2025

<u>INCREASE</u> DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101.47220 - EMPG	EMPG Grant	\$6,373.91

	TOTAL	\$ 6,373.91

<u>INCREASE</u> DECREASE	CODE DESCRIPTION	
101.54410-499-EMPG	Emergency Management - Other Supplies & Materials	\$6,373.91

	TOTAL	\$ 6,373.91

Motion			
<input type="checkbox"/>	To Approve		
<input type="checkbox"/>	To Refer		
<input type="checkbox"/>	With	<input type="checkbox"/>	W/O
Seconded			
Motion			

Detailed Justification / Explanation To purchase various hazmat supplies (boots, gloves, tyvek suits, etc.) for emergency response.

13

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget**

**Committee meeting.**

**TYPE OF AMENDMENT**

TRANSFER:  
DEPARTMENT:  
Tourism

APPROPRIATION: X  
FROM:

Terry Frank

0083837

INCREASE	CODE DESCRIPTION	AMOUNT
128-58110-316-ACED1	Tourism - Contributions - Anderson County Economic Development Board	\$ 124,500.00
	<b>Total</b>	<b>\$ 124,500.00</b>
DECREASE	CODE DESCRIPTION	
128-34535	Restricted for Tourism	\$ 124,500.00
	<b>TOTAL</b>	<b>\$ 124,500.00</b>
Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation: Under the new statute for the collection of property taxes, funds collected must be spent for tourism-related activities. ACEDA dues were appropriated from tourism revenues last FY, and this year's FY26 budget included the same plan. However, as ACEDA is not a tourism-related expenditure, to ensure we are in compliance with the new state law, this request is to move funds from Tourism Fund Balance to pay FY26 payments to ACEDA. The Tourism Fund current balance includes proceeds from sale of land as well as proceeds collected prior to the statutory change and adoption by Resolution 25-04-1213. Audit has agreed with this action. ACEDA payments will need to be funded from another source for FY27.

Impact on 25/26 Budget - NO

14

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

**TYPE OF AMENDMENT**

TRANSFER:  
DEPARTMENT:  
Health Department

APPROPRIATION: X  
FROM:

Terry Frank

0083838

INCREASE	CODE DESCRIPTION	AMOUNT
101-55110-707-SPNMG	Local Health Center - Building Improvements -	\$ 349,000.00
	Special Needs Matching Grant	
	<b>Total</b>	<b>\$ 349,000.00</b>
INCREASE	CODE DESCRIPTION	
101-47590-SPNMG	Other Fed. Thru State - Special Needs Matching Grant	\$ 349,000.00
	<b>TOTAL</b>	<b>\$ 349,000.00</b>

Motion

☐ To Approve

☐ To Refer

☐ With

☐ W/O

Seconded

Motion

Detailed Justification / Explanation: This amendment recognizes the special needs Health Department grant and places in an expenditure code. This grant is for construction renovations at the Anderson County Health Department.

Impact on 25/26 Budget - NO

15

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0083839

DEPARTMENT:

FROM:

Animal Care &amp; Control

Mayor Frank

9/2/25

INCREASE	CODE DESCRIPTION	AMOUNT
101-55120-451	Uniforms	\$2,500.00
101-55120-499-ANML	Other Supplies & Materials-Animal	\$2,500.00
101-55120-499	Other Supplies & Materials	\$3,000.00
		\$8,000.00

DECREASE	CODE DESCRIPTION	AMOUNT
101-34530	Animal-Restricted for Animals	\$8,000.00

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		\$8,000.00

**Detailed Justification / Explanation** During budget process, we made an error and failed to fund uniform line item. This amendment adds funding for uniforms.

The 499-ANML request is to add additional funds to ensure sufficient funding for the various disease tests for feline and canine (e.g. SNAP testing).

The 499 code is where we purchase health supplies or shelter specific supplies. This request for extra funding is to be able to purchase volunteer identifiable T-shirts with logo, table covers, tent with logo for community adoption events, and brochures.

**What Impact does this amendment/appropriation have on next year's budget (one-time amendment or permanent increase)?**

Please attach additional sheet if more information is needed

16

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robby Holbrook

0083840

INCREASE	CODE DESCRIPTION	AMOUNT
101-56300-189	Drug Court - Other Salaries & Wages	\$ 29,500.00
101-56300-201	Drug Court - Social Security	\$ 3,782.00
101-56300-204	Drug Court - Retirement	\$ 3,660.00
101-56300-207	Drug Court - Health Insurance	\$ 2,173.00
101-56300-212	Drug Court - Medicare	\$ 885.00
	Opioid/TN Abatement Council	
	<b>Total</b>	<b>\$ 40,000.00</b>
<b>INCREASE</b>		
101-46845-DRUG	Opioid Settlement Funds - TN Abatement Council - Drug Court	\$ 40,000.00
	<b>Total</b>	<b>\$ 40,000.00</b>
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		
Detailed Justification / Explanation :		
Opioid Abatement award to increase the availability of the licensed alcohol & substance abuse counselor		
This counselor will conduct evaluations and provide counseling for both Recovery Court and the AC Detention Fac		
<b>Impact on 26/27 Budget - No</b>		

17

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robby Holbrook

0083841

INCREASE	CODE DESCRIPTION	AMOUNT
101-56300-499-46845	Senior Citizens Assistance - Other Supplies & Materials	\$ 10,000.00
	Opioid/TN Abatement Council	
	<b>Total</b>	<b>\$ 10,000.00</b>
<b>INCREASE</b>		
101-46845-SENR	Opioid Settlement Funds - TN Abatement Council - Office on Aging	\$ 10,000.00
	<b>Total</b>	<b>\$ 10,000.00</b>
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		
Detailed Justification / Explanation :		
Opioid Abatement award to increase awareness and accessibility of at home medication disposals among AC seniors and dental clinic patients.		
Impact on 26/27 Budget - No		



**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☐

DEPARTMENT:

FROM:

0083842

Finance

John Prince

Increase	CODE DESCRIPTION	AMOUNT
101-46845-OVETC	Opioid Settlement Funds- Opioid Vet Court	\$ 25,000.00
	TOTAL	\$ 25,000.00

Increase	CODE DESCRIPTION	
101-53330-355-OVETC	Travel- Opioid Vet Court	\$ 5,000.00
101-53330-399-OVETC	Other Contracted Services- Opioid Vet Court	\$ 15,000.00
101-53330-524-OVETC	Staff Development- Opioid Vet Court	\$ 2,000.00
101-53330-599-OVETC	Other- Opioid Vet Court	\$ 3,000.00
	TOTAL	\$ 25,000.00

Detailed Justification / Explanation :

To allocate Opioid Grant Funds to the Veterans Court.

Impact on Next Year's Budget - No effect

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

0083843

DEPARTMENT: Finance

FROM: Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-55130-307-0100	EMS- Communication - Cellular/Pager	\$ 7,500.00
101-55130-356	EMS - Tuition	\$ 5,000.00
101-55130-399	EMS - Other Contracted Services	\$ 41,000.00
101-55130-450	EMS - Tires & Tubes	\$ 2,000.00
	<b>Total</b>	<b>\$ 55,500.00</b>
<b>DECREASE</b>		
101-39000	Unassigned	\$ 55,500.00
	<b>Total</b>	<b>\$ 55,500.00</b>

137m

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		

Detailed Justification / Explanation :

During budget season EMS submitted 3 budgets, and I entered the no increase budget as the initial budget.

When Budget Committee approved Option 2 for EMS, I didn't go back and make changes to the codes that had been increased in Option 2. This BA will correct EMS budget for the 25/26 budget season.

Impact on 26/27 Budget - No

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robby Holbrook

0083844

DECREASE	CODE DESCRIPTION	AMOUNT
101-39000	Unassigned	\$ 6,373.00
	<b>Total</b>	<b>\$ 6,373.00</b>
INCREASE	CODE DESCRIPTION	
101-53310-399-AEM1	General Sessions Judge - Other Contracted Services	\$ 6,373.00
	Alternate electronic Monitoring Grant	
	<b>TOTAL</b>	<b>\$ 6,373.00</b>

13.7m

Motion			
<input type="checkbox"/>	To Approve		
<input type="checkbox"/>	To Refer		
<input type="checkbox"/>	With	<input type="checkbox"/>	W/O
Seconded			
Motion			

Funding still available from AEM Grant funds received in July of 24.

Received \$13,430, expenditures \$7,057, for a balance of \$6,373 that rolled into FB

Impact on 25/26 Budget - No

21

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

DEPARTMENT: Finance

FROM: Robby Holbrook

0083845

INCREASE	CODE DESCRIPTION	AMOUNT
101-34525-SMHT4	Restricted for Public Safety - State Mental Health Transport Grant	\$ 163,303.00
	<b>Total</b>	<b>\$ 163,303.00</b>
<b>DECREASE</b>		
101-39000	Unassigned	\$ 163,303.00
	<b>Total</b>	<b>\$ 163,303.00</b>

Motion

☐ To Approve

☐ To Refer

☐ With

☐ W/O

Seconded

Motion

Detailed Justification / Explanation :

Unspent funds available from State Mental Health Transport Grant

State pays for the grant upfront and allows unspent funds to be moved into new fiscal year.

Impact on 26/27 Budget - No

13.7m

22

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER:



Payroll

APPROPRIATION:



8/21/2025

DEPARTMENT:

FROM:

Drug Court

Finance

John Prince

0083846

Increase	CODE DESCRIPTION	AMOUNT
101-53330-189	Drug Court - Other Salaries and Wages	\$ 30,000.00
	TOTAL	\$ 30,000.00

Decrease	CODE DESCRIPTION	
101-53330-399	Drug Court - Other Contracted Services	\$ 30,000.00
	TOTAL	\$ 30,000.00

31,900

Detailed Justification / Explanation :

To shift allocation of funds to support a new permanent position rather than contracting for those services.

State approved Contract change

Impact on 26/27 budget -

No effect

23

Please attach additional sheet if more information is needed

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒

Payroll

APPROPRIATION: ☐

DEPARTMENT:

FROM:

0083847

Sheriff's Department

Zach Allen/ Russell Barker

9/2/2025

Decrease			CODE DESCRIPTION				AMOUNT
101-54210-160			Jail-Jailers Salary				\$75,000.00
						TOTAL	\$75,000.00

Increase			CODE DESCRIPTION				
101-54210-187			Jail - Overtime Pay				\$75,000.00
						TOTAL	\$75,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

This transfer is needed to cover overtime pay at ACDF due to staff shortage

24



stryker

# Anderson County



Stryker Equipment Review  
Anderson Co future state budget planning

**Lacey Robinette (Barr)**  
**Account Manager- E TN**  
**Stryker**  
C: 423.506.7747  
[lacey.robinette@stryker.com](mailto:lacey.robinette@stryker.com)

SEC A

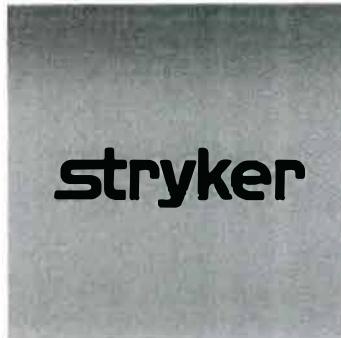
## Current State/ Future Planning

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- **Equipment – Replacement Plan/ Expensive Repairs**
- **Standardization / Equipment Needs**
- **New Technology / Increased Costs**
- **Comprehensive Service- batteries, maintenance, repairs**



## Current state



- Price Increases
- Supply Chain Shortages- multi-month lead times
- FDA Regulations – Expected Service Life
- Industry Standards- SAE Compliance
- New Technology

### Price Increases

- Equipment has increased 19-39% since 2021
- Price increase Feb & Oct each year

The image shows a Stryker price list document. It includes a header with the Stryker logo and a table with multiple columns. The table lists various pieces of medical equipment, their specifications, and their prices. The prices are listed in a column on the right side of the table. The document is dated February 14, 2024.

### Long Lead Times

- 20-40 week lead times
- Departments need to focus on a proactive replacement approach.
- Unable to be in service without equipment

The image shows a Stryker equipment order form. It includes a header with the Stryker logo and a form with various fields for equipment details, pricing, and signatures. The form is dated February 14, 2024. It includes a section for 'Equipment Details' with fields for 'Equipment Name', 'Quantity', 'Unit Price', and 'Total Price'. There is also a section for 'Pricing' with fields for 'Discount' and 'Net Price'. The form is signed by a representative of Stryker.

# What is the expected service life?

## FDA

### Seven years

- Power-PRO cots
- Power-LOAD cot fasteners
- All Stair-PRO models



### Eight years

- LUCAS CPR Machines
- Cardiac Monitors
- AEDs



### Discontinued/ End of Life



LIFEPAK 15-  
Discontinued- TBD  
NIESA- 4



Power-PRO XT-  
Discontinued- 2025  
NIESA- 5

# Innovation New Technology



## Anderson Co Current State- 2025



LifePak 15: 13 purchased 2018 – No Service  
\*Recommend Replacement



Powerload: 15 loads

- 2020 Qty 2 – No Service
- 2021 Qty 1 – No Service
- 2022 Qty 6 – Covered thru 2028
- 2023 Qty 2 – No Service
- 2024 Qty 4 – No Service



Lucas: 10 mechanical cpr

- 2022 Qty 9 – No Service
- 2023 Qty 1 – No Service



Power Pro 2: 12 cots

- 2023 – 12 Cots – Covered thru 2030



Xpedition: 3 Chairs

- 2024 – 4 Chairs – No Service

## Anderson Co Equipment & Service - Need



LifePak 35: Replace 13 LP15 monitors with 13 LP35 monitors with 3 year full service coverage – PMs, repairs, battery replacements

\*Trade-in value for loyalty program \$9500 per monitor



Powerload: Add 5 powerloads to complete fleet & service for 15 powerloads for 3 years



Lucas: Add 1 Lucas to complete fleet and service for 10 Lucas devices for 3 years



Power Pro 2: Replace 10 power pro xt cots with 10 Power Pro 2 Cots with 3 year full coverage – PMs, repairs, battery replacements

\*Trade-in value for loyalty program \$4000 per cot



Xpedition: Add 10 Xpedition to complete fleet and service for 13 chairs for 3 years



# Purchasing Options

---

## Programs

# Stryker Programs

All-inclusive, customizable program that offers fixed payments, standardization and asset management including all Stryker equipment under service.

## New Program- 2024

### **EMS+**

- 3-6 years plan for Stryker loyal customers (customizable)
- Ability to keep newer equipment
- Ownership option
- No minimum spend commitment

### Department Type

- Services who want to use equipment for the full recommended service life & limit liability and costs through service contract

## Anderson Co Equipment & Service - Need



LifePak 35: Replace 13 LP15 monitors with 13 LP35 monitors with 3 year full service coverage – PMs, repairs, battery replacements  
\*Trade-in value for loyalty program \$9500 per monitor



Powerload: Add 5 powerloads to complete fleet & service for 15 powerloads for 3 years



Lucas: Add 1 Lucas to complete fleet and service for 10 Lucas devices for 3 years



Power Pro 2: Replace 10 power pro xt cots with 10 Power Pro 2 Cots with 3 year full coverage – PMs, repairs, battery replacements  
\*Trade-in value for loyalty program \$4000 per cot



Xpedition: Add 10 Xpedition to complete fleet and service for 13 chairs for 3 years

EMS+ Pricing for Recommended Options:  
\$504,000 fixed payments for 3 years

Savvik Buying Group Price  
for Recommended Options if ALL  
were purchased in 2025:  
\$1,633,840.83

\$121,800+ savings over Savvik and avoid  
price increases ranging from 3 – 9%

# EMS+ Program Benefits



## **EMS/ Community**

- Standardization
- Same equipment for every patient
- Recruitment & Retention
- Safest Equipment- Reducing Injuries
- Interoperable amongst fleet
- AED Pad Program- extend pricing



## **Admin/ Training**

- Standardization
- Seamless Training, implementation
- Service- PMs, Repairs, Battery /charger replacement (included)
- Reduction of multiple ProCare agreements
- Asset Management



## **Financial**

- Group Buy Discount- Equipment & Accessories
- Increased Trade-Ins
- Additional savings on Freight
- Avoid annual price increase (3 years)
- 1 invoice for everything Stryker
- Avoid unknown expensive repairs
- Reduced liability- equipment age/technology
- Fixed costs for 3 years
- Accessories/Disposables- Contract Pricing

**ANDERSON COUNTY GOVERNMENT  
FIVE-YEAR CAPITAL OUTLAY WORKSHEET  
BUDGET YEAR 2025/2026**

DEPARTMENT: EMSPREPARED BY: Nathan Sweet

ASSET DESCRIPTION	ESTIMATED COSTS BY FISCAL YEAR					PRIORITY & JUSTIFICATION
	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
AMBULANCES	745,000	765,000	785,000	805,000	825,000	(1) Replace three ambulances a year, with equipment, but not stretcher, stretcher retention system, or cardiac monitor. Reported at an 18-24 month delivery for ALS ambulance. 12 month or less for smaller ambulance.
AMBULANCE TABLET MOUNTS	21,000	0	0	0	0	(1) Tablet mounts in the cab of the ambulance to hold a tablet for the Mobile Data Terminal. Seven ambulances do not have these mounts.
BODY ARMOR VEST	80,000	15,000	15,000	17,000	17,000	(1) Bulletproof vests for each EMS provider. We do encounter verbal threats, and calls involving weapons. There is a growing risk of our personnel's safety. This would assign each employee their own vest.
BODY WORN CAMERAS	0	68,000	68,000	68,000	68,000	(3) Body worn cameras offer a lot of service capabilities and benefits. This new feature would increase and improve our quality assurance platform, and offer video and audio protection for our staff when conflicts arise. The pricing is based off of a five year AXON agreement.
CARDIAC MONITOR	745,000	0	0	0	0	(1) Replace 13 current cardiac monitors, life expectancy is 8 years, current monitors purchased in 2018. Need replaced by summer of 2026.
CARDIAC MONITOR MOUNTS	0	38,000	0	0	0	(1) Replace current cardiac mounts to those attached to stretchers. This allows for transfer from ambulance to ambulance. Current mounts are installed directly onto a cabinet and cannot be readily moved from one unit to another.
DATA PROCESSING HARDWARE	30,000	12,000	12,000	15,000	15,000	(1) Need 7 cradlepoint wifi data connectivity systems to have one in every ambulance. Replacement of tablets for ambulances, and computers.
FACILITY REPLACEMENT	TBD	TBD	TBD	TBD	TBD	(1) Ambulance stations (six in total) are in need of replacement and some need to be relocated. Need a facility in Claxton ASAP.
IV PUMPS	25,000	0	0	0	0	(3) Purchase 10 IV Pumps. Would be a great addition to our current level of care. Help cutdown on possible errors in fluid and medication administration.

Sec A

NITROUS OXIDE TREATMENT EQUIPMENT	0	59,000	0	0	0	(3) Nitrous Oxide is an approved option for minor pain management. There is both an equipment cost and a cost for filling the bottles. This would decrease the use of narcotics in pain management.
OXYGEN GENERATOR SYSTEM	0	0	0	120,000	0	(2) Would replace outsourcing our medical oxygen. Saving \$20,000+ annually.
POWER STAIR-CHAIR EQUIPMENT	175,000	0	0	0	0	(1) Several current devices are 20+ years old, and have received no preventative maintenance. Currently have three new devices, looking to add 10 so each front line ambulance can have one, and one additional.
RE-SURFACE PARKING LOT	0	0	0	250,000	0	(3) Current parking lot around HQ and main garage in Clinton is needing to be paved.
ROOF AND GUTTERS	55,000	0	0	0	0	(2) Headquarters facility in need of roof and gutter replacement. Have some leaks we can't find and fix.
STATION GENERATOR	60,000	63,000	66,150	69,458	72,930	(1) no EMS facility has back up power. During power outages our facilities are without power, causing issues and delays in operation.
STRETCHERS	0	114,000	275,000	0	0	(1) Replace aged power cots, life expectancy is seven years. 3 in FYE 27, 7 in FYE 28.
STRETCHER RETENTION DEVICE	186,000	0	0	0	0	(1) Five ambulances do not have new/current stretcher loading system that is far safer than old systems for both the patient and the provider. This would purchase five systems so all ambulances would be fitted with this equipment.
TRAINING EQUIPMENT	56,000	0	20,000	35,000	0	(2) Replacement of old training aids, addition of some new training aids such as simulation mannikins.
ULTRASOUND EQUIPMENT	0	35,000	0	0	0	(3) Purchase 8 Butterfly Ultrasound equipment for ALS ambulances. This equipment is used in patient care as a diagnostic tool to help with several medical situations.

2,178,000

SECA



## ANDERSON COUNTY GOVERNMENT

TERRY FRANK  
COUNTY MAYOR

September 2, 2025

Commissioner Shain Vowell  
Chairman, Anderson County Budget Committee

RE: Budget Agenda/Health Department

Dear Chairman Vowell and Honorable Members of Budget Committee,

In August, a motion was approved through Budget Committee and full Commission to authorize \$500,000 for health department construction if the state would agree to provide additional funding of \$227,000 and \$123,000. The State has agreed to provide the additional extra funding. It was discussed at budget committee that if the state agreed, we would determine the source of funding for the \$500,000.

I would defer to Director Holbrook's preferences, but we could take a portion from the remaining ARP and designate \$250,000. It continues to accumulate interest, and we could note that the ARP contribution would be last dollar in so funds could continue to earn interest. The other \$250,000 could come from 34785, Assigned for Capital Projects.

These are suggestions for source of funding for your approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Terry Frank", written over a horizontal line.

Terry





## ANDERSON COUNTY GOVERNMENT

TERRY FRANK  
COUNTY MAYOR

August 25, 2025

Commissioner Shain Vowell  
Chairman, Anderson County Budget Committee

RE: Budget Agenda/Pre-Trial Fees

Dear Chairman Vowell and Honorable Members of Budget Committee,

On June 21, 1999, a motion was passed by the Anderson County Board of Commissioners that effective July 1, 1999, Pre-Trial Release Services would charge an administrative fee of \$25.00.

Per the '99 motion, Pre-Trial Release Department maintains a one-time only fee of \$25.00, or the individual may work 4 hours of community service. Utilizing the inflation calculator, the fee instituted in 1999 would be \$48.48 today. Anderson County's fee is collected by the Circuit Court Clerk's office.

Not all counties have a Pre-Trial Release program, but here are few examples of fees in other counties:

Blount County	\$10.00 per week (whether call-in, or in-person)
Rutherford County	No charge; defendants pay for their own drug testing (officer determines how many drug tests they receive)
Knox County	\$20.00 per month for weekly or monthly supervision in-person. No charge for call-In reporting
Hamilton County	\$45.00 per month for in-person; Call-in supervision one-time only \$45.00 fee
Roane County	\$45 monthly (run by ETHRA) whether in-person or call-in

In discussing adjustments to the fees, I wanted to put this in front of budget committee first. I know this committee likes to research and investigate and possibly have outside conversations.

I asked Director Miller a couple of questions to get further insight for Budget Committee. See below:

1. *I know you do call-in, but is that in conjunction with in-person supervision? Please explain so I completely understand the different charges above in relation to our program.*

ANSWER: The way our program is set up currently, if the defendant is placed on call-In supervision or reporting in-person (either weekly, bi-weekly, or monthly) that defendant is required to pay the one- time fee of \$25.00 or work 4 hours community service. Also, if a defendant is released on Pre-Trial Supervision, say out of Judge Tuck's (General Sessions II) & Judge Spitzer's court (Criminal Court), the defendant would be required to pay the \$25.00 PTR fee in both courts which means they would pay \$50.00 total. Some of these people have offenses running at the same time in two different courts and get released to Pre-Trial supervision in both courts. In our program now, we require them to pay \$25.00 out of each court that they are released to our supervision.

2. *Your own proposal involved \$25.00 fee staying the same, but then a new \$50 for drug testing. Does every person on Pre-Trial get tested in the course of their time with Pre-Trial?*

ANSWER: The proposal that we discussed was this: The defendant would pay a \$75.00 Pre-Trial fee – which means this would go up \$50.00 for what we are charging today. The proposal would be that when they pay the \$75.00 total fee just one time – the \$25.00 out of the \$75.00 could go towards the bucket back to the County for the drug testing. I stated this might be a nightmare for Finance to monitor but thought this was an ideal win, win for everyone. Not sure about logistics on this but I know you do. And yes, every person that we supervise, should be drug tested during their supervision with whatever offense they committed – Driving Without a License, Theft, Drug Charges, etc.--any offense. Our policy now is that this accomplished through random drug testing of each defendant. We drug test 10 or 11 people on Thursdays.

Honorable commissioners, if you would like further information, statistics, process clarification, etc., please let me know. Based on any feedback, I will fine tune a proposal and bring to you next month for your possible decision.

Sincerely,





JASON E. MUMPOWER  
*Comptroller*

July 24, 2025

Honorable Theresa Frank, Mayor  
and Honorable Board of Commissioners  
Anderson County  
100 North Main Street, Room 208  
Clinton, TN 37716-3687

Dear Mayor Frank and Board of Commissioners:

This letter acknowledges receipt of a certified copy of the fiscal year 2026 budget.

We have reviewed the budget and have determined that projected revenues and other available funds are sufficient to meet anticipated expenditures. Our review of the budget is based solely on the information we have received. With regard to programs included in the budget such as education, roads, and corrections, we have not attempted to determine that the local government has complied with specific program statutes or guidelines, or with any financing requirements prescribed by any state or federal agency. Please note local officials are required to ensure the budget remains balanced throughout the fiscal year and that all maintenance of effort requirements are met – our office has not reviewed or approved any maintenance of effort programs in this budget. Budget amendments must be uploaded to our online portal for formal acknowledgement after they are approved by the local governing body ([tncot.cc/budget-submission](https://tncot.cc/budget-submission)).

This letter constitutes approval, by this office, for the County's fiscal year 2026 budget as adopted by the County Commission.

### **Budget Considerations**

During our review of the budget we identified the following items for your attention.

#### *Fund Balance Policy*

During our review we noted that the General Purpose School Fund is budgeted to end the fiscal year with a fund balance that is less than two months of expenditures. We recommend the governing body adopt a fund balance policy for all fund types with a requirement to maintain not less than two months of the regular operating revenue or expenditures for operating funds. You may determine more than two months is appropriate and the nature of each fund will determine the appropriate minimum amount that should be maintained.

SECD

July 24, 2025  
Anderson County  
Budget Review Letter

*Commendation*

We commend the governing body for adopting this year's budget prior to the beginning of the budget year. Timely adoption will result in better management of public dollars in the coming year by immediately instituting appropriate budgetary controls. Adopting the budget in a timely manner allows your financial staff more time to close the official accounting records and have those records available for audit no later than two months after the close of your fiscal year as required by Tenn. Code Ann. § 9-2-102.

If you should have questions or need assistance, please refer to our online resources or feel free to contact your financial analyst, William Wood, at 615.401.7893 or [william.wood@cot.tn.gov](mailto:william.wood@cot.tn.gov).

Sincerely,



Sheila Reed, Director  
Division of Local Government Finance



William Wood, Financial Analyst  
Division of Local Government Finance

cc: Robert Holbrook, Finance Director, Anderson County

SR:ww

