



BUDGET COMMITTEE AGENDA

June 05, 2025 at 4:00 PM, Room 312

Members: Shain Vowell (Committee Chair), Densie Palmer (Vice Chair), Tyler Mayes, Shelly Vandagriff, Jerry White, Anthony Allen, Sabra Beauchamp and Bob Smallridge

1. Public Hearing for FY 25/26 Budget
2. Appearance of Citizens
3. Approval of Agenda
4. Purchasing Contracts with Legal Review
 - A. **State of Tennessee, Department of Commerce and Insurance, Sheriff Departments, Contract #24-0121 A4** – Amendment to extend the Law Enforcement Recruitment Grant by one-year and revise the definition of an “Eligible Officer”.
 - B. **State of Tennessee, Office of Criminal Justice Programs, Office of the Mayor, Contract #25-0097 A1** – Amendment to extend the Family Justice Center Victim Service Supplemental Grant by one-year and increase the funding by \$200,000.
 - C. **Canon, Office of the Mayor, Contract #25-0144** – Five-year copier contract for \$48.16/month.
 - D. **BidNetDirect (formerly Vendor Registry), Purchasing Office, Contract #25-0145** – Three-year contract for bid and contract management.
 - E. **Canon, Human Resources, Contract #25-0147** – Five-year copier contract for \$42.39/month.



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F. North Knoxville Medical Center, EMS, Contract #25-0148 –

Memorandum to outline safety and compliance points for Student Affiliation agreements.

G. Tennessee Business Enterprises, Courthouse and Detention Facility,

Contract #25-0152 – Permit Agreement for Licensed Blind Vendors to provide vending machine services.

5. Purchasing Contracts Pending Legal Review

H. Canon, Human Resources, Contract #25-0151 – Five-year copier contract for \$31.77/month.

I. Canon, IT Department, Contract #25-0152 – Five-year copier contract for \$36.59/month.

6. Surplus request to donate extra copies of Law Library Books to Loudon County. Loudon County experienced the loss of law books in a fire.

7. Cash and Fund Balance Report, etc.....Robby Holbrook

8. Consent Agenda..... Transfers, not requiring Commission approval (1-17)

9. AC Schools/Marcus Bullock..... Appropriations & Transfers (18-26)

10.Solid Waste/Geoff Trabalka Appropriation (27)

11.Self-Insurance/John Prince Appropriation (28)

12.Library Board/Clinton Appropriation (29)



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- 13.Highway Department/Gary Long Appropriations (30-32)
- 14.Animal Care/Mayor Frank Appropriation (33)
- 15.Finance/Robby Holbrook Transfers (34-35)
- 16.Election Commission/Mark Stephens Transfer (36)
- 17.EMS/Nathan Sweet Transfer (37)
- 18.Sheriff's Dept/Russell Barker Transfers (38-41)

SECTIONS:

- FY 25/26 Budget..... (A)
- Grant Application..... (B)
- CDBG Water Grant & Health Dept. Roof/Mayor Frank (C)
- Chancery Courtroom Upgrade (D)
- Year End Rollover of Code 207 for all Funds (E)
- New Business (F)
- Unfinished Business..... (G)

Notice of Proposed Budget

In compliance with section 5-21-111, Tennessee Code Annotated, notice is hereby given that the proposed budgets are to be presented to the County Legislative Body. The public hearing conducted by the Budget Committee will be held on Thursday, June 5th, at 4:00 p.m. in the County Commission Room 312, Anderson County Courthouse, Clinton, TN

Any citizen of the county upon five days written request shall have the right to appear and state such citizen's views on the budget

Funds	Actual 2023-2024	Estimated 2024-2025	Proposed Budget 2025-2026
101 General Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$28,041,792	\$30,480,470	\$36,393,920
State of Tennessee	\$6,943,196	\$7,002,921	\$6,943,217
Federal Government	\$1,701,526	\$1,550,775	\$622,047
Other Sources	\$1,751,523	\$1,350,000	\$415,140
Total Estimated Revenue & Other Sources	\$38,438,037	\$40,384,166	\$44,374,324
Estimated Expenditures and Other Uses			
Salaries	\$18,586,711	\$23,756,926	\$26,064,523
Other Cost	\$16,783,571	\$14,986,023	\$19,124,762
Total Estimated Expenditures & Other Uses	\$35,370,282	\$38,742,949	\$45,189,285
Estimated Beginning Fund Balance - July 1	\$19,666,511	\$22,734,266	\$24,375,483
Estimated Ending Fund Balance - June 30	\$22,734,266	\$24,375,483	\$23,560,522
Employee Positions	425	440	450
131 Highway Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$2,087,084	\$2,105,300	\$2,106,697
State of Tennessee	\$4,230,841	\$3,986,819	\$5,636,251
Federal Government	\$0	\$0	\$0
Other Sources	\$15,178	\$80,000	\$0
Total Estimated Revenue & Other Sources	\$6,315,323	\$6,172,119	\$7,742,948
Estimated Expenditures and Other Uses			
Salaries	\$1,122,236	\$1,216,330	\$2,087,483
Other Cost	\$5,318,471	\$4,750,371	\$5,774,965
Total Estimated Expenditures & Other Uses	\$6,440,707	\$6,125,000	\$7,862,448
Estimated Beginning Fund Balance - July 1	\$3,940,868	\$3,815,484	\$3,862,603
Estimated Ending Fund Balance - June 30	\$3,815,484	\$3,862,603	\$3,743,103
Employee Positions	34	30	39
141 General Purpose School Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$31,379,136	\$30,766,037	\$31,864,000
State of Tennessee	\$46,139,953	\$43,944,934	\$45,487,647
Federal Government	\$341,388	\$168,982	\$175,000
Other Sources	\$89,375	\$378,953	\$250,000
Total Estimated Revenue & Other Sources	\$77,949,852	\$75,258,906	\$77,776,647
Estimated Expenditures and Other Uses			
Salaries	\$45,032,120	\$45,750,550	\$48,429,120
Other Cost	\$33,909,427	\$32,786,976	\$29,706,082
Total Estimated Expenditures & Other Uses	\$78,941,547	\$78,537,526	\$78,135,202
Estimated Beginning Fund Balance - July 1	\$15,997,391	\$15,005,696	\$11,727,076
Estimated Ending Fund Balance - June 30	\$15,005,696	\$11,727,076	\$11,368,521
Employee Positions	915	971	961

151 Debt Service Fund

Estimated Revenues and Other Sources			
Local Taxes	\$1,915,276	\$1,915,350	\$1,849,430
Other Sources	\$31,730	\$100,000	\$100,000
Total Estimated Revenue & Other Sources	\$1,947,006	\$2,015,350	\$1,949,430
Total Estimated Expenditures & Other Uses	\$1,785,129	\$1,790,586	\$1,797,019
Estimated Beginning Fund Balance - July 1	\$686,940	\$848,817	\$1,073,581
Estimated Ending Fund Balance - June 30	\$848,817	\$1,073,581	\$1,225,992

152 Rural School Debt Service Fund

Estimated Revenues and Other Sources			
Local Taxes	\$209,819	\$206,125	\$218,845
Other Sources	\$2,488,155	\$1,540,000	\$890,000
Total Estimated Revenue & Other Sources	\$2,697,974	\$1,746,125	\$1,108,845
Total Estimated Expenditures & Other Uses	\$1,800,943	\$1,731,088	\$1,724,263
Estimated Beginning Fund Balance - July 1	\$288,104	\$1,185,135	\$1,200,172
Estimated Ending Fund Balance - June 30	\$1,185,135	\$1,200,172	\$584,754

156 Educational Debt Service Fund

Estimated Revenues and Other Sources			
Local Taxes	\$1,804,914	\$1,725,000	\$1,775,484
Other Sources	\$105,107	\$16,000	\$165,000
Total Estimated Revenue & Other Sources	\$1,910,021	\$1,741,000	\$1,940,484
Total Estimated Expenditures & Other Uses	\$1,919,393	\$1,902,801	\$1,911,194
Estimated Beginning Fund Balance - July 1	\$272,054	\$262,682	\$100,881
Estimated Ending Fund Balance - June 30	\$262,682	\$100,881	\$130,171

**ANDERSON COUNTY GOVERNMENT
CASH AND FUND BALANCE REPORT
May 31, 2025**

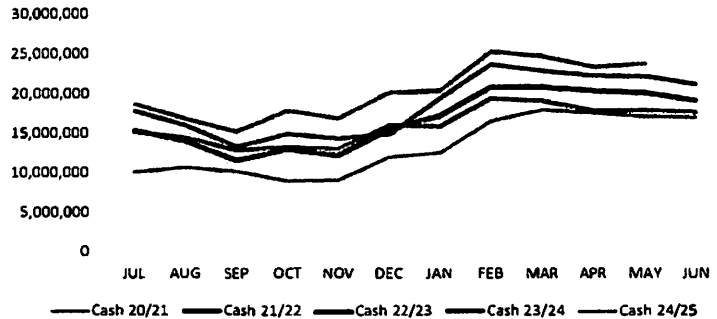
FUND	DESCRIPTION	NON-SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE
101	General Fund	\$ -	\$ 1,866,850	\$ 211,804	\$ 3,566,293	\$ 10,456,101 *	\$ 16,101,048
115	Library Fund	\$ -	\$ 269,205		\$ -	\$ -	\$ 269,205
116	Solid Waste/Sanitation Fund	\$ -	\$ 710,964	\$ -	\$ -	\$ -	\$ 710,964
121	American Rescue Plan						
122	Drug Control Fund	\$ -	\$ 126,377	\$ 8,754	\$ -	\$ -	\$ 135,131
127	Channel 95 Fund	\$ -	\$ -	\$ -	\$ 55,114	\$ -	\$ 55,114
128	Tourism Fund	\$ -	\$ 544,323	\$ 233,650	\$ -	\$ -	\$ 777,973
131	Highway Fund	\$ 75,128	\$ 269,737	\$ 641,902	\$ -	\$ -	\$ 986,767
141	General Purpose School Fund	\$ -	\$ -	\$ 8,227,641	\$ -	\$ -	\$ 8,227,641
143	Central Cafeteria	\$ 88,414	\$ 4,454,127	\$ -	\$ -	\$ -	\$ 4,542,541
151	General Debt Service Fund	\$ -	\$ 961,128	\$ -	\$ -	\$ -	\$ 961,128
152	Rural Debt Service Fund	\$ -	\$ 1,173,967	\$ -	\$ -	\$ -	\$ 1,173,967
156	Education Debt Service Fund	\$ -	\$ 128,972	\$ -	\$ -	\$ -	\$ 128,972
171	Capital Projects Fund	\$ -	\$ 482,565	\$ -	\$ -	\$ -	\$ 482,565
177	Education Capital Projects Fund	\$ -	\$ 954,372	\$ -	\$ -	\$ -	\$ 954,372
263	Employee Benefit Fund	\$ 30,555	\$ -	\$ -	\$ 961,102	\$ -	\$ 991,657
		\$ 194,097	\$ 11,942,587	\$ 9,323,751	\$ 4,582,509	\$ 10,456,101	\$ 36,499,045

* General Unassigned Fund Balance limit of \$6M requiring 2/3 (11) votes for budget amendments.

**Cash Trends
May**

Cash 20/21	17,102,941
Cash 21/22	17,866,639
Cash 22/23	20,054,565
Cash 23/24	22,130,901
Cash 24/25	23,728,407

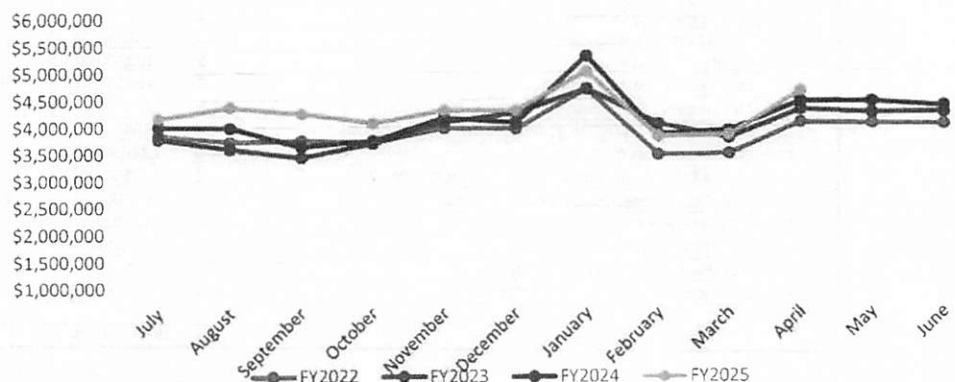
General Fund Cash Trends



Copy of Local Option Sales Tax - Net Breakdown by FY

FY2024	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total
July	\$499,637.60	\$935,432.32	\$102,159.70	\$46,607.31	\$2,247,025.24	\$118,499.10	\$59,819.45	\$4,009,180.
August	\$500,254.95	\$926,747.98	\$98,402.33	\$43,576.87	\$2,251,218.53	\$113,524.76	\$54,814.98	\$3,988,540.
September	\$498,267.57	\$829,693.94	\$94,982.26	\$44,472.85	\$1,967,736.93	\$123,433.87	\$66,142.24	\$3,624,729.
October	\$396,910.18	\$835,882.72	\$97,479.82	\$42,433.32	\$2,204,981.13	\$119,806.40	\$38,657.92	\$3,736,151.
November	\$571,075.78	\$904,200.44	\$99,587.51	\$49,072.97	\$2,386,633.93	\$124,162.50	\$34,294.14	\$4,169,027.
December	\$532,307.18	\$922,440.70	\$100,427.07	\$44,352.65	\$2,320,943.19	\$117,583.48	\$32,817.52	\$4,070,871.
January	\$597,913.34	\$1,249,551.98	\$101,379.14	\$50,729.98	\$3,109,781.97	\$132,529.68	\$54,001.85	\$5,295,887.
February	\$463,197.93	\$840,801.01	\$85,022.91	\$36,322.45	\$2,257,927.65	\$123,286.98	\$45,658.68	\$3,852,217.
March	\$441,473.00	\$900,598.83	\$86,804.45	\$44,262.92	\$2,261,867.52	\$116,953.82	\$61,480.38	\$3,913,440.
April	\$508,342.61	\$948,424.49	\$106,095.26	\$47,724.45	\$2,660,226.92	\$128,789.00	\$44,311.95	\$4,443,914.
May	\$493,848.18	\$922,182.17	\$101,604.30	\$45,094.65	\$2,698,535.39	\$121,936.01	\$52,740.49	\$4,435,941.
June	\$567,955.36	\$976,246.00	\$107,120.87	\$45,031.06	\$2,446,928.85	\$117,326.50	\$86,206.98	\$4,346,815.
Totals:	\$6,071,183.68	\$11,192,202.58	\$1,181,065.62	\$539,681.48	\$28,813,807.25	\$1,457,832.10	\$630,946.58	\$49,886,719.
FY2025	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total
July	\$491,168.50	\$930,859.52	\$108,725.51	\$44,448.53	\$2,411,025.21	\$124,410.32	\$66,990.18	\$4,177,627.7
August	\$511,851.31	\$800,787.50	\$101,851.85	\$47,875.06	\$2,774,632.51	\$124,698.62	\$15,001.64	\$4,376,662.4
September	\$512,025.95	\$802,463.06	\$101,803.19	\$46,608.41	\$2,597,731.30	\$137,204.98	\$52,173.02	\$4,250,009.9
October	\$497,462.45	\$887,229.76	\$100,691.60	\$41,831.66	\$2,353,123.16	\$126,512.93	\$63,185.12	\$4,070,036.6
November	\$506,343.21	\$953,771.87	\$99,110.32	\$48,467.91	\$2,527,615.95	\$126,803.66	\$47,951.78	\$4,310,064.7
December	\$507,665.20	\$971,899.48	\$105,362.12	\$40,481.03	\$2,490,047.05	\$136,616.12	\$46,588.25	\$4,298,659.2
January	\$602,686.44	\$1,051,538.71	\$115,188.16	\$53,396.68	\$2,981,517.91	\$134,690.93	\$65,305.67	\$5,004,324.5
February	\$454,113.16	\$873,735.49	\$90,892.13	\$36,505.29	\$2,178,194.50	\$125,295.15	\$51,888.55	\$3,810,624.2
March	\$454,042.03	\$831,939.65	\$84,925.57	\$36,233.61	\$2,260,444.64	\$115,754.23	\$47,288.01	\$3,830,627.1
April	\$553,490.99	\$957,685.24	\$105,129.31	\$46,031.00	\$2,816,318.47	\$125,009.35	\$34,833.56	\$4,638,497.5
May								
June								
Totals:	\$5,090,849.24	\$9,061,910.28	\$1,013,679.76	\$441,879.18	\$25,390,650.70	\$1,276,996.29	\$491,205.78	\$42,767,134.

Local Option Sales Tax - Total Net Collections



ARPA PROJECTS

ARPA Funding Eligibility Category		REVENUE LOSS	OTHER ELIGIBILITIES	TOTAL			
Total ARPA Allocation		\$ 10,000,000.00	\$ 4,952,074.00	\$ 14,952,074.00			
-Less Budgeted To-Date		\$ (10,012,639.51)	\$ (5,120,393.55)	\$ (15,133,033.06)			
Remaining Allocation		\$ (12,639.51)	\$ (168,319.55)	\$ (180,959.06)			
Interest earned and balance of allocations		\$ 407,147.77	\$ (180,959.06)				
		Total Interest Remaining		\$ 226,188.71			
	Project Name	BUDGETED	EXPENDED TO-DATE	BUDGETED BUT NOT EXPENDED	PROJECT STATUS	REVENUE LOSS	CC
1	Employee Retention Payments - Exempt	\$ 85,013.68	\$ 85,013.68	\$ -	Complete	YES	
2	Employee Retention Payments - Non-Exempt	\$ 614,826.78	\$ 614,826.78	\$ -	Complete	NO	
3.1	TN Emergency Broadband Fund Grants -MF Highland	\$ 11,636.84	\$ 11,636.84	\$ -	Complete	YES	
4	GIS Digitized Stormwater System And Outfall Map	\$ 103,060.00	\$ 103,060.00	\$ -	Complete	YES	
5	Comp/Building/Contents/MotorPool	\$ 280,000.00	\$ 280,000.00	\$ -	Complete	YES	
6	Whole Body Scanner for Jail	\$ 135,000.00	\$ 135,000.00	\$ -	Complete	YES	
7	County Paving Projects	\$ 766,991.63	\$ 766,991.63	\$ -	Complete	YES	
7.1	County Paving Projects - New Eligibility	\$ 1,485,844.01	\$ 1,485,844.01	\$ -	Complete	NO	
8	County-wide Assessment for Water & Sewer Planning	\$ 92,000.00	\$ 92,000.00	\$ -	Complete	YES	
9	Claxton Sewerline Study	\$ 30,000.00	\$ 30,000.00	\$ -	Complete	YES	
10	Witness Room/Archives Relocation	\$ 1,019,170.85	\$ 1,019,170.85	\$ -	Complete	YES	
11	Senior Center Kitchen Improvements	\$ 670,200.00	\$ 670,200.00	\$ -	Complete	YES	
12	A/V Technology for Room 118A	\$ 15,182.53	\$ 15,182.53	\$ -	Complete	YES	
15	Other Vehicles on Capital Requests	\$ 224,823.00	\$ 224,823.00	\$ -	Complete	YES	
16	Sheriff's Vehicles for 2 Years	\$ 899,349.03	\$ 899,349.03	\$ -	Complete	YES	
18	Family Justice Center -Building Purchase	\$ 175,000.00	\$ 175,000.00	\$ -	Complete	YES	
19	EMS Stretchers (12)	\$ 398,409.00	\$ 398,409.00	\$ -	Complete	YES	
21	Oak Ridge Fire Dept. Training Center	\$ 273,500.00	\$ 273,500.00	\$ -	Complete	YES	
22	Other County Capital Outlay Requests (e.g., \$10k Judges)	\$ 9,334.76	\$ 9,334.76	\$ -	Complete	YES	
23	Repair Chimes	\$ 18,635.00	\$ 18,635.00	\$ -	Complete	YES	
24	A/V Technology for Room 312	\$ 13,994.24	\$ 13,994.24	\$ -	Complete	YES	
25	Jail Medical Services	\$ 250,000.00	\$ 250,000.00	\$ -	Complete	YES	
26	EMS Budget Fund Balance Adjustment (FY24)	\$ 516,000.00	\$ 516,000.00	\$ -	Complete	YES	
28	Fire Department/Rescue Squad Equipment	\$ 547,389.89	\$ 547,389.89	\$ -	Complete	YES	
29	EMS AED's	\$ 272,669.74	\$ 272,669.74	\$ -	Complete	YES	
30	Claxton Area Repeater	\$ 13,475.23	\$ 13,475.23	\$ -	Complete	YES	
32	Contributions Child Advocacy Center & American Legion	\$ 18,405.00	\$ 18,405.00	\$ -	Complete	YES	
33	County-wide Emergency Communications System	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	Complete	NO	
34	Parks Bobcat	\$ 53,161.25	\$ 53,161.25	\$ -	Complete	YES	
35	Anderson County Fire Commission Funding for Departments	\$ 330,000.00	\$ 330,000.00	\$ -	Complete	YES	
36	Auto Purchases	\$ 170,281.35	\$ 170,281.35	\$ -	Complete	YES	
39	Archives Security Cameras	\$ 13,802.94	\$ 13,802.94	\$ -	Complete	YES	
40	Senior Center Badge System	\$ 10,888.36	\$ 10,888.36	\$ -	Complete	YES	
42	County Auto Purchases	\$ 100,000.00	\$ 100,000.00	\$ -	Complete	YES	
44	Employee Retention Payments 2024	\$ 469,288.25	\$ 469,288.25	\$ -	Complete	YES	
3	TN Emergency Broadband Fund Grants -MF Comcast	\$ 250,000.00	\$ -	\$ 250,000.00	In Progress	YES	
13	IT Infrastructure Needs (e.g., Multi-Factor Authentication)	\$ 150,000.00	\$ 132,648.77	\$ 17,351.23	In Progress	YES	
14	EMS Ambulances for 2 years	\$ 1,346,903.66	\$ 500,511.66	\$ 846,392.00	In Progress	NO	
27	TDEC ARP Water Infrastructure Investment Plan (WIIP)	\$ 379,514.92	\$ 213,074.14	\$ 166,440.78	In Progress	YES	
31	Dental Clinic Redesign/Relocation/Bldg Improvements	\$ 604,000.00	\$ 238,333.00	\$ 365,667.00	In Progress	YES	
37	EMS Vehicles FY25	\$ 422,819.10	\$ 8,857.10	\$ 413,962.00	In Progress	NO	
38	Sheriff's Vehicles FY25	\$ 571,962.02	\$ 567,359.02	\$ 4,603.00	In Progress	YES	
41	Blockhouse Valley Recycling Center	\$ 56,500.00	\$ 22,600.00	\$ 33,900.00	In Progress	YES	
43	Blockhouse Valley Recycling Center	\$ 14,000.00	\$ 9,800.00	\$ 4,200.00	In Progress	YES	
		\$ 15,133,033.06	\$ 13,030,517.05	\$ 2,102,516.01			

2024-2025 Grant Inventory for Anderson County Government

Account Codes (101 unless specified)	Department	Description	Amount of Grant	Amnt of matching funds	Grant begin date	Grant end Date	Fed thru State	State
53330	Anderson County Drug Court	TN Certified Recovery Court (TCRCP)	\$ 133,500		7/1/2024	6/30/2025		\$ 133,500
53600-FJC	District Attorney's Office	Family Justice Center	\$ 200,000		7/1/2024	6/30/2025	\$ 200,000	
	District Attorney's Office	JAG - 7th CTF	\$ 70,000		7/1/2024	6/30/2025	\$ 70,000	
53600-VOCA	District Attorney's Office	Victim's Coordinator Grant (VOCA)	\$ 130,000		7/1/2024	6/30/2025	\$ 130,000	
54710-790-EMSE1	EMS	EMS Equipment Grant	\$ 134,180	\$ -	7/1/2023	9/30/2024	\$ -	\$ 134,180
55130-131-EMST1	EMS	EMS Training Supplement	\$ 28,800	\$ 2,203	12/31/2024	6/30/2025	\$ -	\$ 28,800
	EMS	EMS Training Facility	\$ 857,840	\$ 857,841	10/1/2024	12/31/2027	\$ 857,840	\$ -
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2023	\$ 33,709	\$ 33,709	9/1/2022	4/30/2025	\$ 33,709	
54410-499-DHS	Emergency Management	Homeland Security Grant 2023	\$ 28,250		9/1/2022	4/30/2025	\$ 28,250	
54410-499-DHS	Emergency Management	Homeland Security Grant 2024	\$ 28,250		9/1/2023	4/30/2026	\$ 28,250	
54410-706-EOC	Emergency Management	Emergency Operations Center	\$ 2,942,940	\$ 980,980	9/1/2024	4/30/2027	\$ 2,942,940	\$ -
54410-499-DOE	Emergency Management	Off-Site Emergency Planning and Response	\$ 21,000		12/1/2023	7/31/2024	\$ 21,000	
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2023	\$ 32,024	\$ 32,024	10/1/2023	9/30/2025	\$ 32,024	
54410-499-DOE	Emergency Management	Off-Site Emergency Planning and Response	\$ 21,000	\$ -	12/1/2024	11/30/2025	\$ 21,000	\$ -
54410-499-EMPG	Emergency Management	Emergency Management EMPG 2024	\$ 32,024	\$ 32,024	10/1/2023	9/30/2025	\$ 32,024	
55110-707-SPNMG	Health Department	Health Department Renovation	\$ 349,000	\$ 116,400	1/13/2023	6/30/2026		\$ 349,000
55110-707-AWN	Health Department	Immunization Funding Grant (awning)	\$ 227,000		3/1/2025	7/31/2026	\$ 227,000	
55190-3000	Health Department	Reimburse County for Contract employees Salaries	\$ 663,600		7/1/2024	6/30/2025	\$ 155,738	\$ 507,862
55160-2001	Health Department	Safety Net Grant for Dental	\$ 4,000,000		7/1/2024	6/30/2025		\$ 4,000,000
55160-2001	Health Department	Safety Net Grant for Dental (Emory Valley)	\$ 4,000,000		7/1/2024	6/30/2025		\$ 4,000,000
53500-1000	Highway/Mayors Office	TDOT Old State Circle Bridge (State Run Project)	\$ 950,900				\$ 950,900	
	Juvenile Court	Juvenile Court State Supplement Funds	\$ 45,000.00		7/1/2024	6/30/2029		\$ 45,000.00
51900-799-NWDSP	Mayors Office	TDOT Oliver Springs 1 of 2	\$ 942,020	\$ 216,580				\$ 942,020
51900-799-NWDSP	Mayors Office	TDOT Oliver Springs 2 of 2	\$ 711,396	\$ 177,849			\$ 711,396	
	Mayors Office	Gibbs Ferry Park (FLAP Grant)	\$ 1,880,000	\$ 201,400				
58190-FIG	Mayors Office	CDBG Food Insecurity	\$ 194,000		12/15/2023	3/31/2026	\$ 194,000	
91170-791-CDBG1	Mayor's Office	CDBG Waterlines	\$ 523,207	\$ 107,163	10/15/2020	10/14/2025	\$ 523,207	
	Mayor's Office	Broadband Accessibility Grant (BRC)	\$ 100,000		7/1/2024	12/31/2026	\$ 100,000	
	Mayor's Office	Brownfield Identification Grant	\$ 20,000	\$ -	8/1/2024	7/31/2025	\$ -	\$ 20,000
	Mayor's Office	Senior Center Grant (Vehicle)	\$ 45,000	\$ -	11/1/2024	3/31/2026	\$ -	\$ 45,000
	Mayor's Office	ORHA Brownfield Identification Grant	\$ 100,000	\$ -	8/1/2024	7/31/2026	\$ -	\$ 100,000
171-91401-TDEC1	Mayors Office/ACWA	Water Infrastructure Investment Plan (WIIP)	\$ 3,795,149	\$ 379,515	3/3/2021	9/30/2026	\$ 3,795,149	\$ -
118-55739	Mayors Office/Solid Waste	Litter Grant (Pick-Up & Prevention Education)	\$ 52,100		7/1/2024	6/30/2025		\$ 52,100
TBD	Mayors Office/ORRCA	Oak Ridge Reservation Community Alliance	\$ 381,587		4/15/2024	6/30/2028	\$ 381,587	
101-56300	Mayor's Office/Office on Aging	Office on Aging and Senior Center	\$ 143,687		7/1/2023	9/30/2024	\$ 128,961	\$ 14,726
101-56300	Mayor's Office/Office on Aging	Office on Aging and Senior Center	\$ 66,576		7/1/2024	6/30/2025	\$ 51,744	\$ 14,832
53310-399-AEM1	Mayor's Office/Gen Sessions	Alternate Electronic Monitoring	\$ 13,005	\$ 13,005	10/21/2024	6/30/2025		\$ 13,005
	Norris Library	East Tennessee Foundation	\$ 3,000		5/1/2024	4/30/2025		
53310-DVCC	Sessions Judges	STOP, DV Court	\$ 201,000		7/1/2023	9/19/2024	\$ 201,000	
101-54110	Sheriff's Department	Governor's Highway Safety Grant	\$ 22,000		10/1/2023	9/30/2024	\$ 22,000	
54230-EBP1	Sheriff's Department	Evidenced Based Programming (EBP)	\$ 317,141		5/15/2023	6/30/2027		\$ 317,141
54110-VCIF2	Sheriff's Department	VCIF Collaborative	\$ 1,885,000		8/1/2023	6/30/2025		\$ 1,885,000
54110-188-SORR1	Sheriff's Department	Sheriff's Office Recruitment and Retention	\$ 200,000		6/30/2023	3/7/2028		\$ 200,000
54110-170	Sheriff's Department	SRO Grant	\$ 1,275,000		7/1/2024	6/30/2025		\$ 1,275,000
54210-SMHT4	Sheriff's Department	Mental Health Transport	\$ 280,208	\$ -	7/1/2024	6/30/2025		\$ 280,208
101-54110	Sheriff's Department	Governor's Highway Safety Grant	\$ 23,800	\$ -	10/1/2024	9/30/2025	\$ 23,800	
128-58110-ARPA	Tourism	Tourism ARPA	\$ 326,715		12/1/2021	11/30/2026	\$ 326,715	
128-58110-ENGR	Tourism	Tourism Enhancement Grant	\$ 100,000	\$ 30,000	7/1/2023	6/30/2025		\$ 70,000
128-58110	Tourism	Tourism Marketing Grant	\$ 30,000	\$ 30,000	7/1/2024	6/30/2025		\$ 30,000
Current Year Grants							\$12,190,233	\$14,457
Prior Year Grants							\$ 8,680,171	\$10,387

TRANSFERS

101-51100	208		500.00	
101-51100	201	500.00		
101-51400	207		3,500.00	
101-51400	204	3,500.00		
101-51600	207		195.00	
101-51600	201	195.00		
101-51720	206		25.00	
101-51720	207		8,850.00	
101-51720	208		95.00	8,970.00
101-51720	201	1,200.00		
101-51720	399-ZNRM	7,770.00		
		<u>8,970.00</u>		
101-52200	210		25.00	
101-52200	201	25.00		
101-52300	210		75.00	
101-52300	212	75.00		
101-52600	210		20.00	
101-52600	201	20.00		
101-53100	208		615.00	
101-53100	201	615.00		
101-53310	204		250.00	
101-53310	399-CLLN	250.00		
101-53330	206		67.00	
101-53330	207	67.00		
101-53400	206		18.00	
101-53400	207		1,672.00	
101-53400	208		5.00	1,695.00
101-53400	201	800.00		
101-53400	204	895.00		
		<u>1,695.00</u>		
101-53500	201		25.00	

101-53500	206		80.00	
101-53500	208		270.00	
101-53500	348		1,200.00	1,575.00
101-53500	334	1,575.00		
101-54110	201-VCIF2		2,000.00	
101-54110	204-VCIF2		1,200.00	
101-54110	212-VCIF2		750.00	3,950.00
101-54110	207-VCIF2	3,950.00		
101-54230	204-EBP1		500.00	
101-54230	206-EBP1		25.00	
101-54230	299-EBP1		30.00	555.00
101-54230	207-EBP1	555.00		
101-55120	208		165.00	
101-55120	210		65.00	230.00
101-55120	201	230.00		
101-55160	206		70.00	
101-55160	208		290.00	
101-55160	299		70.00	430.00
101-55160	201	430.00		
115-56500	208-3000		300.00	
115-56500	210-3000		50.00	
115-56500	307-3000		400.00	750.00
115-56500	201-3000	400.00		
115-56500	204-3000	350.00		
		750.00		
115-56500	348-2000		100.00	
115-56500	201-2000	100.00		

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☒

APPROPRIATION:

DEPARTMENT:

CHANCERY COURT

FROM:

JUDGE DANIEL FORRESTER

0083729

DECREASE	CODE DESCRIPTION	AMOUNT
101-53700-414	Duplicating Supplies	\$ 766.45
	Total	\$ 766.45
INCREASE		
101-53700-435	Office Supplies	\$ 766.45
	Total	\$ 766.45
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded Motion		
Detailed Justification / Explanation :		
Purchase of general office supplies not supported with current budget.		
Impact on 25/26 Budget - No; one-time appropriation		

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☒

APPROPRIATION:

0083730

DEPARTMENT:

CLERK & MASTER

FROM:

HAROLD P. COUSINS, JR.

DECREASE	CODE DESCRIPTION	AMOUNT
101-53400-320	Dues & Membership	\$ 564.00
101-53400-337	Maintenance & Repair Svcs.	\$ 711.50
101-53400-349	Printing, Stationery, Forms	\$ 454.00
101-53400-399	Other Contracted Services	\$ 1,302.00
101-53400-411	Data Processing Supplies	\$ 160.00
101-53400-414	Duplicating Supplies	\$ 417.51
101-53400-499	Bound Books	\$ 1,500.00
	TOTAL	\$ 5,109.01
INCREASE		
101-53400-435	Office Supplies	\$ 5,109.01
	Total	\$ 5,109.01

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With	<input type="checkbox"/> W/O	
Seconded		
Motion		

Detailed Justification / Explanation :	
Purchase of general office supplies not supported with current budget.	
435 Budget \$4,000 Spent \$3804	
Impact on 25/26 Budget - No; 25/26 budget will remain as is	

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☒

APPROPRIATION:

DEPARTMENT: PROBATE COURT

FROM: HAROLD P. COUSINS, JR. 0083731

DECREASE	CODE DESCRIPTION	AMOUNT
101-53800-349	Printing, Stationery, Forms	\$ 500.00
101-53800-499	Other Supplies & Materials	\$ 0.06
	Total	\$ 500.06
INCREASE		
101-53800-435	Office Supplies	\$ 500.06
	Total	\$ 500.06

Motion

☐ To Approve☐ To Refer☐ With☐ W/O

Seconded

Motion

Detailed Justification / Explanation :

Purchase of general office supplies not supported with current budget.

Impact on 25/26 Budget - No; one-time appropriation

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X

APPROPRIATION: ☐

6/2/2025

DEPARTMENT: Emergency Medical Services FROM: Nathan Sweet

0083732

DECREASE	CODE DESCRIPTION	AMOUNT	
55130-309-Kick	Contracts with Governmental Agencies Kicker	\$ 11,000.00	55,719
55130-329	Laundry Service	\$ 11,000.00	17,388
55130-338-1000	Reparis and Maintenance Vehicles 1000	\$ 2,500.00	12,341
55130-355	Travel	\$ 1,200.00	1,246
55130-356	Tuition	\$ 1,300.00	14,099
55130-451	Uniforms	\$ 7,500.00	8,120
55130-499	Other Supplies	\$ 1,500.00	2,332
55130-425	Gasoline	\$ 8,000.00	14,238
		\$ 44,000.00	

INCREASE	CODE DESCRIPTION	
55130-399	Other Contracted Services	\$ 44,000.00
		\$ 44,000.00

Detailed Justification / Explanation :

Increase for billing services due to rate increase and increased revenues. Decrease in uniforms, laundry/linen to help with balancing the budget. Gasoline down from projected. Kicker payment still working out due to issues with our reporting system and the states, it is getting better and cost will increase. Cut down on anticipated travel to help with balancing the budget.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

Other contracted services was increased in proposed budget.

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENTTRANSFER: ☒APPROPRIATION: ☐

0083733

DEPARTMENT:

FROM:

Sheriff's Department

Steve Owens/ Russell Barker

5/21/2025

Decrease			CODE DESCRIPTION				AMOUNT
101-54110-708-1000			Communication Equipment				\$10,200.00
TOTAL							\$10,200.00

11,500

Increase			CODE DESCRIPTION				
101-54110-312			Private Contracts				\$10,200.00
TOTAL							\$10,200.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O							
Seconded _____							
Motion _____							

Detailed Justification / Explanation :

To pay for annual software support agreement (ASSA) for iSOMS

(6)

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENTTRANSFER: ☒APPROPRIATION: ☐

DEPARTMENT:

FROM:

0083734

Sheriff's Department

Zach Allen/ Russell Barker

5/27/2025

Decrease	CODE DESCRIPTION					AMOUNT
101-54210-716		Jail- Law Enforcement Equipment				\$4,900.00
101-54210-312		Jail- Private Contracts				\$5,150.00
101-54210-415		Jail- Electricity				\$50,000.00
101-54210-454		Jail- Water & Sewer				\$10,000.00
TOTAL						\$70,050.00

4901
5150
110,932
25,450

Increase	CODE DESCRIPTION					
101-54210-307-0200		Jail- Internet Services				\$5,000.00
101-54210-711		Jail- Furniture & Fixtures				\$4,900.00
101-54210-399		Jail- Contract Services				\$30,000.00
101-54210-335		Jail- Maintenance				\$30,150.00
TOTAL						\$70,050.00

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded

Motion

Detailed Justification / Explanation :

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENTTRANSFER: ☒APPROPRIATION: ☐

0083735

DEPARTMENT:

FROM:

Sheriff's Department

Steve Owens/Russell Barker

5/27/2025

Decrease	CODE DESCRIPTION						AMOUNT
101-54110-336		Radio Maintenance					\$6,000.00 6,505
101-54110-351		Rentals					\$1,000.00 1,510
101-54110-452		Utilities					\$2,000.00 2,556
101-54110-524		Staff Development					\$3,000.00 4,711
101-54110-708		Communication Equipment					\$5,000.00 11,861
101-54110-716-VEST		Law Enforcement Equipment- Vest					\$3,000.00 6,930
						TOTAL	\$20,000.00

Increase	CODE DESCRIPTION						
101-54110-431		Law Enforcement Supplies					\$20,000.00
						TOTAL	\$20,000.00

Motion			
<input type="checkbox"/>	To Approve		
<input type="checkbox"/>	To Refer		
<input type="checkbox"/>	With	<input type="checkbox"/>	W/O
Seconded			
Motion			

Detailed Justification / Explanation :

To purchase much needed law enforcement supplies

ANDERSON COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Important Note: This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☒APPROPRIATION: ☐DEPARTMENT: Veteran Service OfficeFROM: Scott Nation
(Department Contact Person)DATE: June 2, 2025

0083736

<u>INCREASE / DECREASE CODE:</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
101-58300- 302	Advertising	\$300.00
101-58300- 348	Postal Charges	\$100.00
101-58300-349	Printing Stationary & Forms	\$350.00

535
183
350

<u>INCREASE / DECREASE CODE:</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
101-58300-435	Office Supplies	\$750.00

Justification / Explanation: General Supplies for the Veterans Service office, Flags and additional items for office

***Please attach additional sheet if necessary for additional information.*

(9)

TYPE OF AMENDMENT

0083737

Roger Lloyd, Director of Buildings and Grounds

DATE May-25

INCREASE / <u>DECREASE</u> (circle one)		CODE DESCRIPTION	
101-51800-328	Janitorial Services	\$	8,950.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O			
Seconded _____			
Motion		\$	8,950.00

To shore up Utility expense for FY 2025

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

Please attach additional sheet if more information is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

DATE: 5/7/2025TRANSFER: ☒APPROPRIATION: ☐

0003733

DEPARTMENT: **AC LIBRARY BOARD**FROM: Rocky Top Public Library

DECREASE	CODE DESCRIPTION	AMOUNT
115-56500-435-3000	Office Supplies	1,200.00
		\$ 1,200.00

2000

INCREASE	CODE DESCRIPTION	AMOUNT
115-56500-307-3000	Communication	1,200.00
		\$ 1,200.00

DETAILED JUSTIFICATION/ EXPLANATION and PURPOSE OF THIS REQUEST :

Transfer needed to cover increased communications costs. I have addressed it in next years budget.

What Impact does this have on next year's budget? (One time amendment or a permanent increase)

One time amendment.

Request Approved by the ACLB

Date:

Submitted by:

Please attach additional sheet if more information is needed

(11)

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

DATE: 4/23/2025TRANSFER: ☒APPROPRIATION: ☐ 0083739

DEPARTMENT: AC LIBRARY BOARD

FROM: Briceville Public Library

DECREASE	CODE DESCRIPTION	AMOUNT
115-56500-355-1000	Travel	100.00
115-56500-437-1000	Magazines	200.00
115-56500-711-1000	Furniture & Fixtures	165.00
115-56500-790-1000	Other Equipment	300.00
		\$ 765.00

100
200
165
300

INCREASE	CODE DESCRIPTION	\$ -
115-56500-307-1000	Communications	\$765.00
		\$ 765.00

Detailed Justification / Explanation :

This is a one time transfer of funds to cover projected shortage
in communications for the remainder of the fiscal year.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or a permanent increase)
One time increase.

Request Approved by the ACLB

Date:

Submitted by:

Please attach additional sheet if more information is needed

12

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENTTRANSFER: ☒APPROPRIATION: ☐

DEPARTMENT:

FROM: Jeff Cole

0083740

County Clerk _____

4/30/2025 _____

Decrease	CODE DESCRIPTION	AMOUNT
101-52500-355	Travel	\$ 1,287.44
101-52500-524	Staff Development	\$ 212.56
	TOTAL	\$ 1,500.00

1287

752

Increase	CODE DESCRIPTION	
101-52500-709	Data Processing Equipment	\$ 1,500.00
	TOTAL	\$ 1,500.00

MAY 20 12 PM 9:50 FINANCE

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		

Detailed Justification / Explanation :

Electrical work for Kiosk.

Impact on 24/25 Budget

One Time Increase

TYPE OF AMENDMENT

0083741

FROM:

Robby Holbrook

Please attach additional sheet if more information is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: ☒

DEPARTMENT: Fiscal Services

FROM: Marcus Bullock

DATE: 5/30/2025

0083746

INCREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>		
141-71100-207	Regular Instruction - Medical Insurance	\$ 135,000.00
141-71100-214	Regular Instruction - Termination Benefits	\$ 60,000.00
141-71200-207	Special Education - Medical Insurance	\$ 155,000.00
141-71300-207	Career and Technical Education - Medical Insurance	\$ 95,000.00
141-72110-207	Attendance - Medical Insurance	\$ 1,200.00
141-72130-207	Other Student Support - Medical Insurance	\$ 7,000.00
141-72230-207	Career and Technical - Medical Insurance	\$ 4,800.00
141-72410-207	Office of Principal - Medical Insurance	\$ 15,000.00
141-72610-207	Operation of Plant - Medical Insurance	\$ 5,000.00
141-72710-207	Transportation - Medical Insurance	\$ 8,500.00
Total		\$ 486,500.00

INCREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
DECREASE <input checked="" type="checkbox"/>		
141-34690	Committed for Other Purposes	\$ 486,500.00
Total		\$ 486,500.00

8.2m

Motion _____
☐ To Approve
☐ To Refer
☐ With ☐ W/O
Seconded Motion _____

Detailed Justification / Explanation :
To appropriate funds for medical insurance.

(R)

Budget Amendment Request: Employer Health Insurance Premium Correction

Executive Summary

We are requesting one-time budget amendments in multiple funds to correct an accounting misalignment in how employer health insurance premiums are recorded. This adjustment does not represent new spending but rather ensures our financial records accurately reflect existing obligations in the proper fiscal year.

Background and Discovery

During the transition and training of our new Benefits Analyst, we conducted a comprehensive review of payroll deduction and benefit expenditure procedures. This review uncovered an accounting inconsistency that has been the common practice for several years.

Historical Practice:

- Employee contributions for health insurance premiums:
 - Properly deducted from payroll and recorded as liabilities at time of payroll processing
- Employer contributions for health insurance premiums:
 - Recorded only when bills are paid, typically one month after the payroll period.

The Problem: This timing mismatch creates fiscal year reporting discrepancies, particularly affecting May and June payroll periods where deductions cover summer months (June–August) when most staff are not actively working. Consequently, employer benefit expenditures for June, July, and August have not been consistently captured in the correct fiscal year but rather expensed in the subsequent fiscal year.

Regulatory Guidance and Compliance

Following consultation with the **Tennessee Department of Education** and **County Audit Office**, we confirmed that proper accounting treatment requires expensing employer health insurance premiums at the time of payroll—identical to employee premium treatment. This approach:

- Aligns with generally accepted accounting principles
- Meets state fiscal guidelines
- Ensures both employee and employer benefit costs are recorded in the same period when liabilities are actually incurred

Financial Impact

Issue: Understatement of expenditures in 207 function codes (Medical Insurance) and misalignment between recorded liabilities and actual benefit costs.

Solution: One-time budget amendment increasing 207 expenditure codes.

Clarification: This amendment represents a **pure accounting correction**, not additional spending. These costs have always existed but were recorded in subsequent fiscal periods.

Benefits of This Correction

This budget amendment will:

1. **Ensure Fiscal Accuracy:** Properly align employer benefit obligations with the appropriate fiscal year
2. **Improve Financial Transparency:** Provide clearer, more accurate budgeting and financial reporting
3. **Prevent Future Issues:** Establish enhanced accounting and reporting procedures going forward

Recommendation

We recommend approval of this budget amendment to correct historical accounting practices and ensure ongoing compliance with state fiscal requirements. This one-time adjustment will provide a solid foundation for accurate financial reporting in future periods.

We appreciate your consideration of this necessary accounting correction.

21

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: ☒

DEPARTMENT: Federal Programs - Summer Camp
Transportation

FROM: Katrina Oakley, Federal Programs Director

DATE: 5-27-25

0083749

#1

INCREASE <input checked="" type="checkbox"/>			CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>				
141	71150	312	Contracts with Private Agencies - Transportation	\$ 15,200.00
			Total	\$ 15,200.00

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>		CODE DESCRIPTION	AMOUNT
141	46590	Learning Program - Transportation	\$ 15,200.00
Total			\$ 15,200.00

Motion _____

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion _____

Detailed Justification / Explanation : To Budget for Summer Camps K- 9

22

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒DEPARTMENT: School NutritionFROM: RaeAnn OwensDATE: 5/21/2025

0683750

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
143-47114-ETHRA	Central Cafeteria-Other and Note "ETHRA Agreement"	\$ 50,000.00
	Summer food distributions from select sites in the district.	
Total		\$ 50,000.00

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
143-73100-422	Central Cafeteria-Food Service-Food Supplies	\$ 50,000.00
Total		\$ 50,000.00

Motion _____	
<input type="checkbox"/> To Approve	
<input type="checkbox"/> To Refer	
<input type="checkbox"/> With	<input type="checkbox"/> W/O
Seconded Motion _____	

Detailed Justification / Explanation : Plans for food distribution suggest a greater revenue projection than previously determined.

The food code has been adjusted to absorb any additional food costs associated with an increase in revenue.

(23)

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

*Payroll*

APPROPRIATION:



DEPARTMENT:

Special Education DepartmentFROM: Kim Towe0083751DATE: 5/23/2025

INCREASE	<input type="checkbox"/>	DECREASE	<input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141		71200-116	STSEP	TEACHERS	\$ 9,000.00
141		71200-204	STSEP	STATE RETIREMENT	\$ 1,000.00
141		71200-212	STSEP	EMPLOYER MEDICARE	\$ 1,890.00
Total					\$ 11,890.00

16,450
137,000
15,710

INCREASE	<input checked="" type="checkbox"/>	DECREASE	<input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141		71200-201	STSEP	SOCIAL SECURITY	\$ 1,300.00
141		71200-207	STSEP	MEDICAL INSURANCE	\$ 500.00
141		71200-429	STSEP	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 10,090.00
Total					\$ 11,890.00

Motion _____

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion _____

Detailed Justification / Explanation :

Transfer of funds from Staff Development to Instructional Supplies & Materials to purchase instructional supplies and materials for SPED Pre-K classrooms. No carryover allowed in this grant for this fiscal year. All funds must be spent by June 30, 2025.

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☒ *Payroll* APPROPRIATION: ☐

DEPARTMENT: Federal Programs - Summer Camp

FROM: Katrina Oakley, Federal Programs Director

0083752

DATE: 5-27-25

#3

INCREASE <input checked="" type="checkbox"/>				CODE DESCRIPTION	AMOUNT
DECREASE <input type="checkbox"/>					
141	71150	105	Supervisor/Director	\$	2,832.00
141	71150	116	Teachers	\$	107,341.92
141	71150	165	Cafeteria Personnel	\$	2,104.05
141	71150	201	Social Security	\$	7,821.29
141	71150	204	State Retirement	\$	4,547.45
141	71150	212	Medicare	\$	1,838.17
141	71150	499	Other Supplies & Materials	\$	63,672.09
141	71150	599	Other Charges - Field Trips	\$	388.00
141	71150	355	Travel	\$	274.56
Total					\$ 190,819.53

INCREASE <input type="checkbox"/>				CODE DESCRIPTION	AMOUNT
DECREASE <input checked="" type="checkbox"/>					
141	71150	163	Educational Assistants	\$	24,920.00
141	71150	429	Instructional Supplies & Materials	\$	161,899.53
141	71150	422	Food Supplies	\$	4,000.00
Total					\$ 190,819.53

81,280
163,899
4,800

Motion _____

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion _____

Detailed Justification / Explanation : To Budget for Summer Camps K- 9

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

Payroll + Major Committee TYPE OF AMENDMENT
 TRANSFER: ☒ APPROPRIATION: ☐

DEPARTMENT: Fiscal ServicesFROM: Marcus BullockDATE: 5/30/2025

0083753

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-72210-129	Regular Instruction - Librarians	\$ 4,200.00
141-72210-162	Regular Instruction - Clerical Personnel	\$ 500.00
141-72220-189	Special Education - Other Salaries and Wages	\$ 104,000.00
141-72610-434	Operation of Plant - Natural Gas	\$ 30,000.00
141-72610-454	Operation of Plant - Water and Sewer	\$ 40,000.00
Total		\$ 178,700.00

INCREASE <input type="checkbox"/> DECREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-72210-105	Regular Instruction - Supervisor/Director	\$ 78,700.00
141-72220-124	Psychological Personnel	\$ 100,000.00
Total		\$ 178,700.00

104117
145,000

Motion _____

☐ To Approve

☐ To Refer

☐ With ☐ W/O

Seconded Motion _____

Detailed Justification / Explanation :

To transfer funds for anticipated end of the year expenses

TYPE OF AMENDMENT

APPROPRIATION: **X**

FROM:

0083754

19,784

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: ☒

DEPARTMENT:

FROM:

0083755

Finance

John Prince

Decrease	CODE DESCRIPTION	AMOUNT
263-39900	Net Assets-Unrestricted (Fund Balance)	\$ 100,000.00
	TOTAL	\$ 100,000.00

Increase	CODE DESCRIPTION	
263-51900-340- PRES	Other G&A -Medical Dental Services - RX Claims	\$ 100,000.00
	TOTAL	\$ 100,000.00

Detailed Justification / Explanation :

To cover a possible shortage based on the anticipated average expenses. Any funds left over will roll back to Fund Balance.

Impact on Next Year's Budget - No effect

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

DATE: 4/29/25TRANSFER: ☐APPROPRIATION: ☒

0083756

DEPARTMENT: **AC LIBRARY BOARD**FROM: Clinton Library

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
115-56500-452-2000	Utilities	\$1,800
115-56500-348-2000		\$50
		\$ 1,850.00

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	\$ -
115-34535-2001	Dedicated Reserve	\$1,850.00
		\$ 1,850.00

25,809

Detailed Justification / Explanation :

To cover predicted shortfall in utilities and postage.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or a permanent increase)

Adjustment was made for utilities and postage in proposed 24/25 budget.

Please attach additional sheet if more information is needed

(27)

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☒APPROPRIATION: ☐

DEPARTMENT:

FROM: Gary Long

0083757

131- ACHDDATE 5/10/2025

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
131-49700	Star Dust Marina hit ACHD truck Mirror	\$ 1,200.00
Total		\$ 1,200.00

INCREASE / DECREASE (circle one)	CODE DESCR	
131-63100-418	Operations & Maintenance of Equipment	\$ 1,200.00
Total		\$ 1,200.00

Motion			
<input type="checkbox"/>	To Approve		
<input type="checkbox"/>	To Refer		
<input type="checkbox"/>	With	<input type="checkbox"/>	W/O
Seconded			
Motion			

Detailed Justification / Explanation .

Star Dust Marina truck passed to close to ACHD truck on Mill Creek Road and tore off

ACHD trucks mirror

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

**WATERFRONT INVESTMENTS
STARDUST MARINA**

149 Stardust Lane
Andersonville, TN 37705



PAY TO THE ORDER OF Anderson County Highway Department

One thousand two hundred and 00/100*****

Anderson County Highway Department
183 J.D. Yarnell Industrial Pkwy
Clinton, TN 37716 USA

Suma

MEMO

⑈002262⑈ ⑈064202268⑈ 2903 745 4⑈

WATERFRONT INVESTMENTS, STARDUST MARINA

05/06/2025	Anderson County Highway Department		
Date	865-494-7044	Original Amount	Bala
05/06/2025	Stardust Marina	1,200.00	1
	Serena		
	423 494-6808		
	U-haul hit mirror on		
	Chipper truck 4-10-25		
	mill Creek Rd		
Cash - Mounta			

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENTTRANSFER: ☐APPROPRIATION: ☒

DEPARTMENT:

FROM: Gary Long

131- ACHD

0083758

DATE 5/8/2025

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
131-65000-510	Trustee Commssion	\$ 20,000
Total		\$ 20,000

INCREASE / <u>DECREASE</u> (circle one)	CODE DESCR	
131-34550	Restricted for Hwy	\$ 20,000
Total		\$ 20,000

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With	<input type="checkbox"/> W/O	
Seconded		
Motion		

Detailed Justification / Explanation :

To add money into Trustee Commission for budget year 2024/2025

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

Please attach additional sheet if more information is needed

31

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page ___ of ___

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

☒Payroll
Major line

APPROPRIATION:

☐

DEPARTMENT:

FROM: Gary Long

131-ACHD

DATE

5/29/25

0083759

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
131-62000-206	Life Insurance	80.00
131-62000-207	Medical Insurance	17500.00
131-62000-208	Dental Insurance	75.00
131-62000-299	Other Fringe	110.00
131-63100-207	Medical Insurance	1500.00
Total		19265.00

INCREASE / DECREASE (circle one)	CODE DESC	
131 62000-147	Truck Drivers	17765.00
131 63100-150	Night Watchmen / Gas hauls	1500.00
Total		

309,000
37,416

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded

Motion

19265.00

Detailed Justification / Explanation :

TO move money needed to balance
for year end

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

(32)

TYPE OF AMENDMENT

0083760

FROM:

Mayor Frank

6/2/25

Detailed Justification / Explanation Funds are to build fencing to separate recycling area from animal shelter area and create a separate space at the animal shelter for volunteers that will allow gate access to adjacent county land. Quote obtained is for 12' entrance gate, Qty 2 4' side gates, 6' high fencing with barbed wire, with 9-gauge chain-link and green visibility mesh.

JUN 2 '25 PM 1:52 FINANCE

Please attach additional sheet if more information is needed

33

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X Major Line Item

APPROPRIATION:

DEPARTMENT: Finance

FROM: Robby Holbrook

0083761

INCREASE	CODE DESCRIPTION	AMOUNT
101-51900-599	General Administration - Other Charges	\$ 25,314.00
	Total	\$ 25,314.00
DECREASE		
101-51900-301	General Administration - Accounting Services	\$ 4,940.00
101-51900-305	General Administration - Audit Services	\$ 1,066.00
101-51900-331-1000	General Administration - Legal Services - Interpretors	\$ 984.00
101-51900-332	General Administration - Legal Notices	\$ 200.00
101-51900-399	General Administration - Other Contracted Services	\$ 10,000.00
101-51900-399-3311	General Administration - Other Contracted Services - Legal Services	\$ 3,624.00
101-51900-499	General Administration - Other Supplies & Materials	\$ 1,500.00
101-52200-399-GOVD	Other Contracted Services - Gov Deals	\$ 3,000.00
	Total	\$ 25,314.00

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With	<input type="checkbox"/> W/O	
Seconded		
Motion		

Detailed Justification / Explanation :

Additional premium for Workers Comp for FY 23/24 and deductibles for different claims at TN Risk

Impact on 25/26 Budget - NO

Please attach additional sheet if more information is needed

4940
1066
984
200
10930
3890
1994
6000

34

Transfer (Payroll or Major Line Item)**Conservation**

101-51240 101	150.00			
101-51240 425	2,050.00			
101-51240 451	825.00	3,025.00	Payroll	
101-51240 160	1,500.00			
101-51240 201	1,000.00			
101-51240 208	200.00			
101-51240 212	250.00			
101-51240 599	75.00			
	3,025.00			

Archives

101-51910 207	5,125.00			
101-51910 210	10.00	5,135.00	Major Line Item	
101-51910 201	1,000.00			
101-51300 207	4,135.00			
	5,135.00			

Trustee

101-52400 206	5.00			
101-52400 207	11,220.00			
101-52400 208	595.00	11,820.00	Payroll	
101-52400 169	11,820.00			

County Clerk

101-52500 206	40.00			
101-52500 207	39,542.00			
101-52500 208	485.00			
101-52500 210	100.00			
101-52500 299	33.00			
101-52500 307-0200	910.00	41,110.00	Payroll	
101-52500 162	14,450.00			
101-52500 169	18,910.00			
101-52500 201	4,000.00			
101-52500 204	3,000.00			
101-52500 212	750.00			
	41,110.00			

District Attorney

101-53600 207	4,188.00			
101-53600 208	5.00			

101-53600 210		18.00	4,211.00	
101-53600 201	300.00			Major Line Item
101-53600 212	50.00			
101-51310 207	<u>3,861.00</u>			
	4,211.00			

Pre-Trial

101-53900 204		300.00		
101-53900 206		20.00		
101-53900 207		2,660.00		
101-53900 208		120.00		
101-53900 299		15.00	3,115.00	
101-53900 201	665.00			Payroll
101-53900 212	150.00			
101-53900 111	<u>2,300.00</u>			
	3,115.00			95,157.00

101-54110 189-VCIF2		1,500.00		
101-54110 201-VCIF2		1,850.00		
101-54110 204-VCIF2		1,700.00		
101-54110 212-VCIF2		550.00	5,600.00	
101-54110 187-VCIF2	1,500.00			
101-54110 207-VCIF2	<u>4,100.00</u>			
	5,600.00			

Fleet

101-54900 105		50.00		
101-54900 142		175.00		
101-54900 189		335.00		
101-54900 207		13,995.00		
101-54900 208		293.00		
101-54900 299		68.00	14,916.00	Major Line Item
101-54900 169	7,085.00			Payroll
101-54900 201	1,750.00			
101-54900 212	425.00			
101-51310 207	<u>5,656.00</u>			
	14,916.00			

Senior Center

101-56300 207		5,175.00		
101-56300 210		75.00		
101-56300 434		375.00	5,625.00	Payroll
101-56300 169	5,625.00			

Briceville Library

115-56500 452-1000		600.00
115-56500 169-1000	600.00	

Payroll

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

☒ *Payroll*

APPROPRIATION:

☐

DEPARTMENT:

FROM:

0083763

51500 Election Commission

M. Stephens

DATE

5/28/2025

<u>INCREASE</u> / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101-51500-201	Social Security	\$ 2,203.00
101-51500-212	Employee Medicare	\$ 542.00
101-51500-208	Employee Dental	\$ 219.00
101-51500-106	Deputy Registrar	\$ 2,858.00
		\$ 5,822.00

INCREASE / <u>DECREASE</u> (circle one)	CODE DESCRIPTION	
101-51500-204	State Retirement	\$ 1,900.00
101-51500-192	Election Commission	\$400.00
101-51500-332	Legal Notices	\$ 1,410.00
101-51500-355	Travel	\$ 1,200.00
101-51500-435	Office Supplies	\$ 912.00

1,912
400
1,410
1,943
2,019

Motion			
<input type="checkbox"/> To Approve			
<input type="checkbox"/> To Refer			
<input type="checkbox"/> With <input type="checkbox"/> W/O			
Seconded			
Motion			\$ 5,822.00

Detailed Justification-

Explanation

Transfer of funds needed to cover shortfalls in benefits codes with newest employee, and correct a miscalculation of available funds needed to offset a cut in another personnel code (169) from originally submitted budget.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase) No impact on next year's budget.

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☒ PayrollAPPROPRIATION: ☐

6/2/2025

DEPARTMENT: Emergency Medical Services

FROM: Nathan Sweet

0083764

DECREASE	CODE DESCRIPTION	AMOUNT
55130-187	Overtime	\$ 30,000.00
55130-201	Social Security	\$ 9,000.00
55310-204	State Retirement	\$ 16,000.00
55310-208	Dental Insurance	\$ 42.00
55130-212	Employer Medicare	\$ 1,000.00
		\$ 56,042.00

120,775
32,344
39,023
402
7508

INCREASE	CODE DESCRIPTION	
55130-119	Bookkeepers	\$ 3,000.00
55130-131	Medical Personnel	\$ 33,000.00
55130-169	Part Time	\$ 11,000.00
55130-207	Medical Insurance	\$ 6,000.00
55130-210	Unemployment	\$ 900.00
55130-201-EMST1	Social Security State	\$ 1,736.00
55130-212-EMST1	Employer Medicare State	\$ 406.00
		\$ 56,042.00

Detailed Justification / Explanation :

Balancing payroll and benefit codes. Overtime use was down, part-time and regular pay (Medical Personnel) was up. This is primarily due to vacant shifts from unfilled positions, staff off for vacation, sick, etc. Not all extra time worked is overtime until employee reaches 40 hours in the week. Increase to medical insurance wasn't accounted for when completing budget last year. Couple increases due to the state training stipend

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

One time amendment, some codes were increased in next FY proposed budget.

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENTTRANSFER: ☒ *Payroll / Major Line Item*APPROPRIATION: ☐

DEPARTMENT:

FROM:

0083765

Sheriff's Department

Steve Owens/Russell Barker

5/27/2025

Decrease	CODE DESCRIPTION	AMOUNT
101-54110-106	Sheriff Dept- Deputies Wages	<u>25,000</u> 93,027
101-54490-451	Other Emergency Management- Uniforms	\$2,700.00 2,700
101-54490-499	Other Emergency Management- Other Supplies	\$224.00 225
101-54490-524	Other Emergency Management- Staff Development	\$146.00 146
101-54490-340	Other Emergency Management- Medical Services	\$100.00 100
101-54210-160	<i>Detention Facility - Jailers</i>	<u>24,250</u> 738,28
	TOTAL	\$52,420.00

Increase	CODE DESCRIPTION	
101-54490-187	Other Emergency Management- Overtime Pay	\$46,000.00
101-54490-201	Other Emergency Management- Social security	\$800.00
101-54490-206	Other Emergency Management- Life Insurance	\$50.00
101-54490-207	Other Emergency Management- Medical Insurance	\$5,000.00
101-54490-210	Other Emergency Management-Unemployment Comp	\$20.00
101-54490-212	Other Emergency Management- Employer Medicare	\$200.00
101-54490-307	Other Emergency Management-Communication	\$350.00
	TOTAL	\$52,420.00
Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

Needed to cover other emergency management codes

TYPE OF AMENDMENT

0083766

FROM:

Lacresha Logan/ Zach Allen

5/27/2025

Increase			CODE DESCRIPTION					
101-54230-105			Correction Incentitive Program- Director					\$3,300.00
101-54230-201			Correction Incentitive Program- Social Security					\$150.00
101-54230-204			Correction Incentitive Program- State Retirement					\$250.00
101-54230-212			Correction Incentitive Program- Employer Medicare					\$50.00
			TOTAL					\$3,750.00
Motion								
<input type="checkbox"/> To Approve								
<input type="checkbox"/> To Refer								
<input type="checkbox"/> With			<input type="checkbox"/> W/O					
Seconded _____								
Motion								

To cover Correction Incentive Program payroll and benefit codes

Please attach additional sheet if more information is needed

39

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENTTRANSFER: ☒ PayrollAPPROPRIATION: ☐

DEPARTMENT:

FROM:

Sheriff's Department

Zach Allen/ Russell Barker

0083767

5/27/2025

Decrease			CODE DESCRIPTION				AMOUNT
101-54210-160			Jail Jailers Pay				\$75,200.00
TOTAL							\$75,200.00

873480

Increase			CODE DESCRIPTION				
101-54210-187			Jail- Overtime Pay				\$75,000.00
101-54210-210			Jail- Unemployment Compensation				\$200.00
TOTAL							\$75,200.00
Motion							
<input type="checkbox"/> To Approve							
<input type="checkbox"/> To Refer							
<input type="checkbox"/> With <input type="checkbox"/> W/O							
Seconded							
Motion							

Detailed Justification / Explanation :

To cover jail overtime and unemployment compensation

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENTTRANSFER: ☒ PayrollAPPROPRIATION: ☐

DEPARTMENT:

FROM:

0083768

Sheriff's Department

Steve Owens/Russell Barker

5/27/2025

Decrease		CODE DESCRIPTION					AMOUNT
101-54110-106		Sheriff Dept- Deputies Wages					\$76,050.00 119,077
TOTAL							\$76,050.00

Increase		CODE DESCRIPTION					
101-54110-105		Sheriff Dept- Supervisor/Director					\$2,000.00
101-54110-161		Sheriff Dept- Secretary					\$7,000.00
101-54110-162		Sheriff Dept- Clerical Personnel					\$9,600.00
101-54110-170		Sheriff Dept- SRO Officer					\$42,300.00
101-54110-210		Sheriff Dept. Unemployment Compensation					\$150.00
101-54110-207		Sheriff Dept- Medical Insurance					\$15,000.00
TOTAL							\$76,050.00

Motion			
<input type="checkbox"/>	To Approve		
<input type="checkbox"/>	To Refer		
<input type="checkbox"/>	With	<input type="checkbox"/>	W/O
Seconded			
Motion			

Detailed Justification / Explanation :

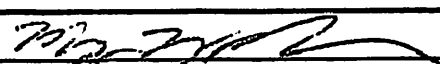

To cover Sheriff's Department payroll and benefit codes

ANDERSON COUNTY GOVERNMENT

ESTIMATED FUND BALANCES FOR FISCAL YEAR ENDING JUNE 30, 2026

Fund Description	Estimated Unrestricted Fund Equity July 1, 2025	Budgeted Revenues	Budgeted Expenditures	Budgeted Excess (Deficiency)	Estimated Unrestricted Fund Equity June 30, 2026
101 County General Fund	\$12,750,000	\$44,382,324	\$45,263,971	(\$881,647)	\$11,868,353
115 Library Fund	\$275,000	\$597,265	\$698,227	(\$100,962)	\$174,038
116 Solid Waste Fund	\$850,000	\$2,521,252	\$2,703,791	(\$182,539)	\$667,461
122 Drug Control Fund	\$157,131	\$62,500	\$60,000	\$2,500	\$159,631
127 Channel 95 Fund	\$55,150	\$185,000	\$198,663	(\$13,663)	\$41,487
128 Tourism Fund	\$800,000	\$849,000	\$850,961	(\$1,961)	\$798,039
131 Highway / Public Works Fund	\$3,500,000	\$7,742,948	\$7,862,448	(\$119,500)	\$3,380,500
141 General Purpose School Fund	\$10,500,000	\$77,776,647	\$78,135,202	(\$358,555)	\$10,141,445
143 Central Cafeteria Fund	\$4,475,000	\$4,226,840	\$4,802,712	(\$575,872)	\$3,899,128
151 General Debt Service Fund	\$1,075,000	\$1,949,430	\$1,797,019	\$152,411	\$1,227,411
152 Rural School Debt Service Fund	\$1,200,175	\$1,108,845	\$1,724,263	(\$615,418)	\$584,757
156 High School Debt Service Fund	\$125,000	\$1,940,484	\$1,940,006	\$478	\$125,478
171 General Capital Project Fund	\$500,000	\$430,291	\$430,291	\$0	\$500,000
177 Education Capital Project Fund	\$1,000,000	\$924,766	\$924,766	\$0	\$1,000,000
263 Anderson County Benefit Plan	\$1,175,000	\$5,450,000	\$5,478,012	(\$28,012)	\$1,146,988
TOTAL FOR ALL FUNDS	\$38,437,456	\$150,147,592	\$152,870,332	(\$2,722,740)	\$35,714,716

SECA

ANDERSON County Government Grant Pre-Application Notification Form	
Department/Office/Agency Applying for Grant:	Clinton Public Library Application Deadline: 7/7/25
Fund Source Type (i.e. State-Direct, Federal thru State, Federal-Direct, Other): Federal thru State	
Funding Agency Name: TSLA	
Grant/Program Title: LSTA Grant	
Grant Period Begins: 10/1/2025	
Grant Period Ends: 4/30/2026	
Total Grant Project Costs: \$ 5569.04	
Grant Amount Provided by Funding Agency: \$ 2784.52	
Is a County Match Required? (Yes/No): Cash <input checked="" type="checkbox"/> or In-Kind <input type="checkbox"/> or Both <input type="checkbox"/>	
County Matching Amount Required: \$ 2784.52	
Grant Revenue Type (Advance Payment or Reimbursement) : Reimbursement	
Indirect Cost Availability (Yes/No): Yes (but not utilizing)	
Purpose of Grant: To replace five aging computers in the library, purchase 3 new scanners than can scan electronic barcodes and upgrade all copies of MS Office since ours is going to end support soon.	
Person Responsible for Grant Program Management (Program Manager): Miria Webb	
Person Responsible for Approving Allowable Costs: Miria Webb	
Person Responsible for Requesting Revenue Claims: Miria Webb	
Post Grant Obligations(Yes/No): Yes	
Post Grant Obligation Information (ongoing staffing, programing, maintenance, etc.):	
Standard reporting	
Grant Requirements for Equipment, Ownership & Insurance :	
Grant has minimum requirements for desktop purchases. See attached	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	
None.	
Grant Requirements for Contracted Services:	
None.	
Will this grant add Value to Anderson County Fixed Assets? (Yes/ No):	
Will this grant add Expense to Anderson County's Insurance Expense? (Yes/No):	
Funding Agency Contact Information	
Contact Name/Title	Jennifer Cowan-Henderson, Director of Planning and Development
Phone	615-741-1923
Email	Jennifer.Cowan-Henderson@tnsos.gov
Submitting Department Head Signature:	 Date: 5/13/25
Grant Coordinator Signature:	 Date: 5/13/25

ANDERSON COUNTY GOVERNMENT ESTIMATED FUND BALANCES FOR FISCAL YEAR ENDING JUNE 30, 20

Fund Description	Estimated Unrestricted Fund Equity July 1, 2025	Budgeted Revenues	Budgeted Expenditures	Budgeted Excess (Deficiency)	Es Un Fu Jur
101 County General Fund	\$12,750,000	\$44,382,324	\$45,263,971	(\$881,647)	\$
115 Library Fund	\$275,000	\$597,265	\$698,227	(\$100,962)	
116 Solid Waste Fund	\$850,000	\$2,521,252	\$2,703,791	(\$182,539)	
122 Drug Control Fund	\$157,131	\$62,500	\$60,000	\$2,500	
127 Channel 95 Fund	\$55,150	\$185,000	\$198,663	(\$13,663)	
128 Tourism Fund	\$800,000	\$849,000	\$850,961	(\$1,961)	
131 Highway / Public Works Fund	\$3,500,000	\$7,742,948	\$7,862,448	(\$119,500)	
141 General Purpose School Fund	\$10,500,000	\$77,776,647	\$78,135,202	(\$358,555)	
143 Central Cafeteria Fund	\$4,475,000	\$4,226,840	\$4,802,712	(\$575,872)	
151 General Debt Service Fund	\$1,075,000	\$1,949,430	\$1,797,019	\$152,411	
152 Rural School Debt Service Fund	\$1,200,175	\$1,108,845	\$1,724,263	(\$615,418)	
156 High School Debt Service Fund	\$125,000	\$1,940,484	\$1,940,006	\$478	
171 General Capital Project Fund	\$500,000	\$430,291	\$430,291	\$0	
177 Education Capital Project Fund	\$1,000,000	\$924,766	\$924,766	\$0	
263 Anderson County Benefit Plan	\$1,175,000	\$5,450,000	\$5,478,012	(\$28,012)	
TOTAL FOR ALL FUNDS	\$38,437,456	\$150,147,592	\$152,870,332	(\$2,722,740)	



ANDERSON COUNTY GOVERNMENT

TERRY FRANK
COUNTY MAYOR

June 2, 2025

Commissioner Shain Vowell
Chairman, Anderson County Budget Committee

RE: CDBG

Dear Chairman Vowell and Honorable Members of Budget Committee,

As you know, Anderson County was awarded a CDBG for waterlines for Buchanan Lane, Savage Garden Road, Foust Lane, Collins Gap, Judson Road, and Hinds Creek Road. Including the county match, the total contract amount was \$523,208.00. Several times I have briefed budget committee as well as full commission on the issues encountered over this project. The project encountered feasibility issues surrounding rock at the Savage Garden portion and was scaled down to try to meet grant funding. Anderson County Commission agreed to set aside additional funding up to \$450,000 for overage.

Upon going to bid, even with a scaled down scope of work the low bid received was \$3,298,600. Anderson County was authorized by the state to go to bid again. Anderson County received no bids on the second attempt.

Anderson County was authorized by the state to go to bid once more. We had six bid packages picked up, but only two vendors submitted proposals. Bid submissions were \$3,756,860 and \$2,503,660. Based on the lowest bid, Anderson County would need to provide \$2,075,790 to perform the extension.

Anderson County can fund the additional \$2+ million, or we can reject the bids (and we would be required to terminate the grant for end of term) and you can authorize me to work with Anderson County Water Authority and Hallsdale Utility District to see if we can accomplish these projects in another way and/or give the market time for ARP projects to



ANDERSON COUNTY GOVERNMENT

TERRY FRANK
COUNTY MAYOR

June 2, 2025

Commissioner Shain Vowell
Chairman, Anderson County Budget Committee

RE: Agenda

Dear Chairman Vowell and Honorable Members of Budget Committee,

Due to ongoing repairs and continued and pervasive leaks at both the Anderson County Detention Facility as well as the Anderson County Health Department and Dental Clinic, Anderson County engaged the services of Roof Design Works to inspect and evaluate roof systems/conditions at both facilities. (Background: Initially, we received a replacement quote for the Anderson County Health Department leaks, but the projected budget indicated a need for both bid and an engineering look at the project.)

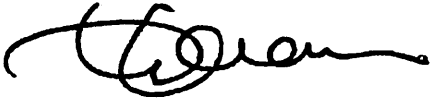
Mr. Vernon Weaver, RRC, Mr. Dennis R. Green, RRO, and Mr. David C. Greene, conducted the roof inspections and evaluations. Following the reviews, we initiated work on architectural and engineering drawings to put the projects out to bid. Estimated timeline: Post bids June 4th; mandatory pre-bid 9 a.m. June 11th; Bid opening 2:30 p.m. June 24th.

I am requesting authorization for use of Capital Projects 101-34785 for the Health Department roof up to \$250,000. (Note: I want to start here as we have dental clinic renovations ongoing and need roof fixed asap). At this time, the estimate for jail is unknown, but budget committee could also authorize same Capital Projects 101-34785 for award.

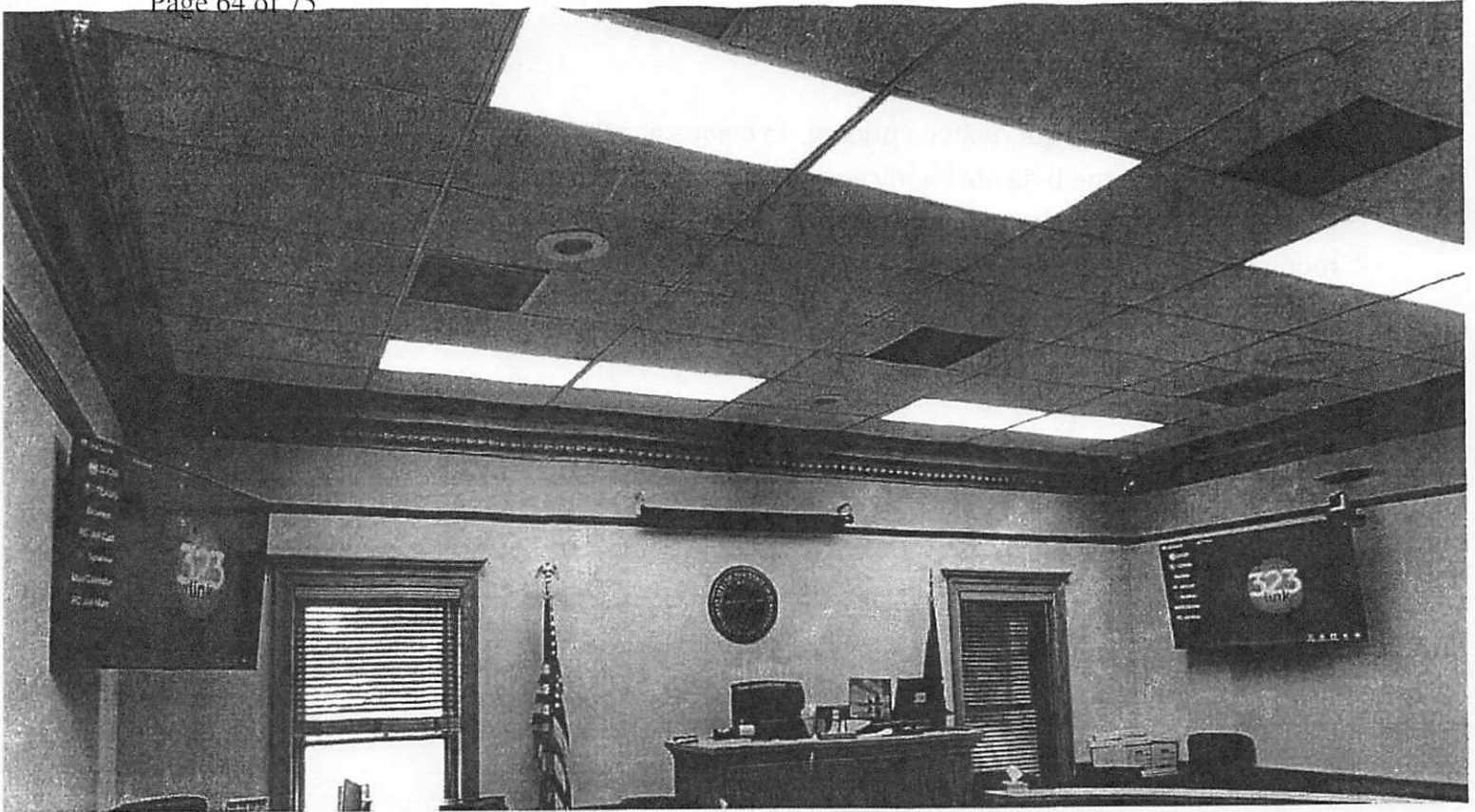
Sincerely,

finish and cool off to get realistic pricing. In discussing the bids with engineers, the costs we are seeing on the bids are overly and unnecessarily escalated beyond the higher inflationary amounts we've seen since COVID. These are important projects, so my recommendation would be to try to tackle these waterline extensions in a more cost effective way to maximize use of county tax dollars.

Sincerely,

A handwritten signature in black ink, appearing to read 'Terry Frank', with a stylized, cursive script.

Terry Frank



Anderson County Chancery Courtroom Upgrade

A PROPOSAL FOR

Anderson County Chancery Court

Daniel Forrester
chancellor.daniel.forrester@tncourts.gov

100 North Main Street
308
Clinton, TN 37716

PREPARED BY DON COTTAM • EXPIRES JUNE 28, 2025



323link, Inc.
www.323link.com
(615) 310-3969

716 Wayside Ct.
Franklin, TN 37069

SEC D

About Us

Introduction to OneTouch Systems on Windows PCs

About 323Link

323Link, headquartered just outside of Nashville, Tennessee, is a renowned provider of cutting-edge audio-visual solutions. With a wealth of industry experience and a commitment to innovation, 323Link excels in meeting the diverse needs of businesses, educational institutions, and government organizations. Our expertise lies in developing advanced technology solutions that prioritize user simplicity and seamless automation, positioning us at the forefront of audio and video collaboration.

Introducing OneTouch Audio Visual Systems

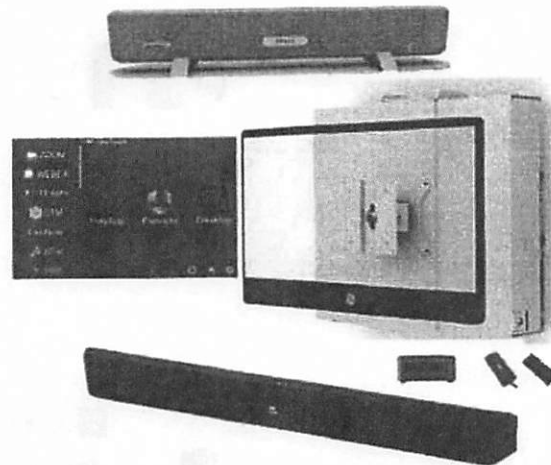
OneTouch is our revolutionary AV system built on Windows, designed to make audio-visual solutions scalable, simple, and affordable. This robust platform ensures a secure environment that is easily programmable by anyone. OneTouch is compatible with all major video and collaboration platforms, providing unparalleled flexibility and integration.

Why Choose OneTouch?

- 1. Advanced Integration:** OneTouch AV Systems are specifically designed for AI, VR, and AR integrations, offering cutting-edge capabilities for a variety of applications.
- 2. Cost-Effective Solutions:** Our 40 Turnkey Audio-Visual Rooms are approximately 30% more cost-effective than traditional AV systems, without compromising on quality or functionality.
- 3. Enhanced Security:** By integrating directly with the Windows system at the Kernel and hardware levels, OneTouch ensures heightened security for these heavily utilized systems.
- 4. User-Friendly Experience:** We prioritize a seamless user experience through full automation, making it easier for users to operate and manage their AV systems.

At 323Link, we are dedicated to providing innovative AV solutions that cater to the evolving needs of our clients. Discover the future of audio-visual technology with OneTouch, and experience the difference in quality, security, and efficiency.

Feel free to let me know if you need any adjustments or additional information included!



Project Description

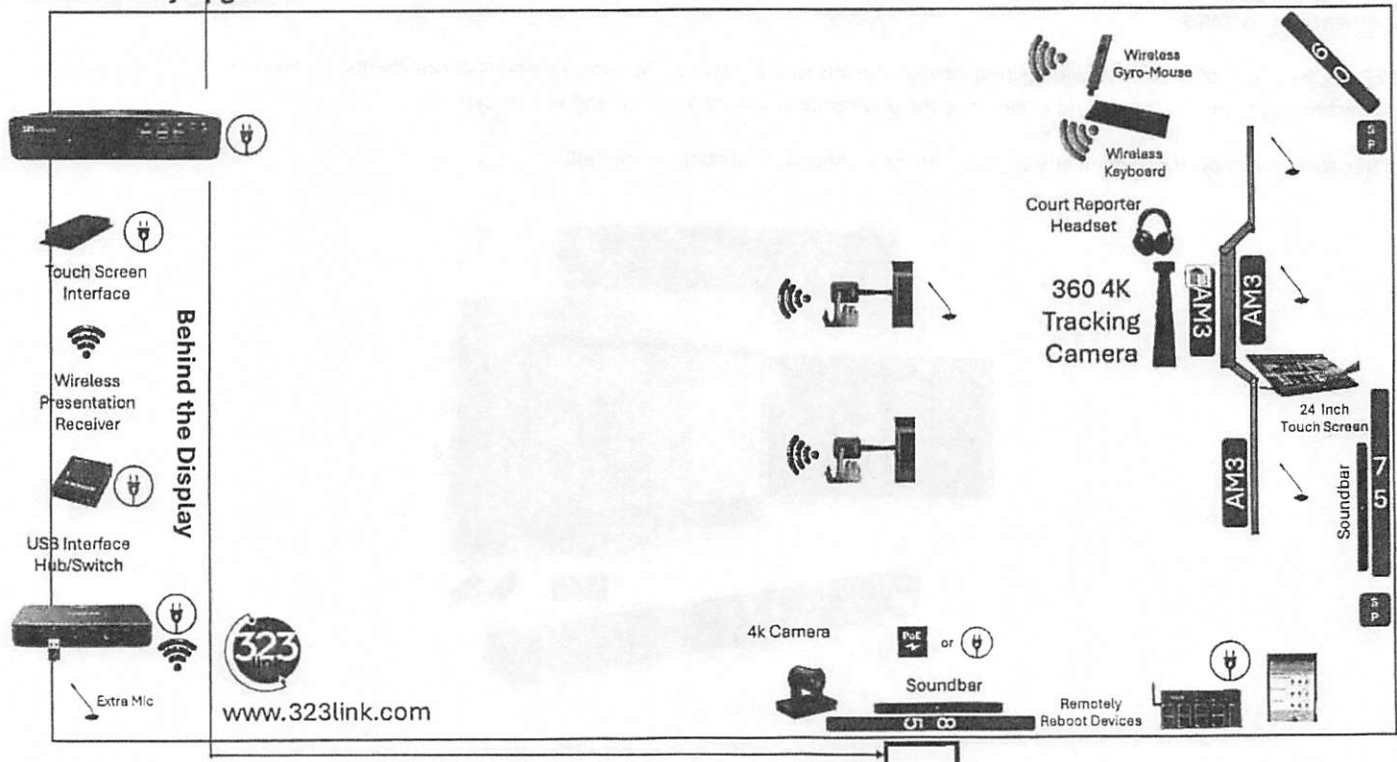
Proposal for OneTouch Turnkey Systems

This proposal outlines the implementation of a new advanced OneTouch turnkey system that is extremely simple to operate. The services can also provide streaming and recording for city council chambers using the same account. Please provide us with any feedback to make changes to the configurations and we look forward to working with Anderson County.

Chancery Courtroom

- **Display Configuration:**
 - One 75-inch displays
 - One 85-85 inch display
 - 24-inch Touch Screen Controller on Judges Bench.
- **Audio System:**
 - Audio reinforcement system with four powered premium speakers.- In place now
 - The assisted hearing system is in place now and we will provide a feed to the existing system. - in place now
 - Zone microphone for streaming and broadcasting, providing a backup system.
 - 4 wireless microphone gooseneck units with a receiver, dual wall-mounted speakers with an Amplifier, and connections to the assisted hearing system.- in place now
- **Camera System:**
 - Tracking cameras at the front right of the court.
 - 360-degree tracking camera at the front center of the room to track speakers.
- **Wireless Presentation:**
 - Includes two wireless adapters for easy and reliable presentations.

CR Chancery Upgrades



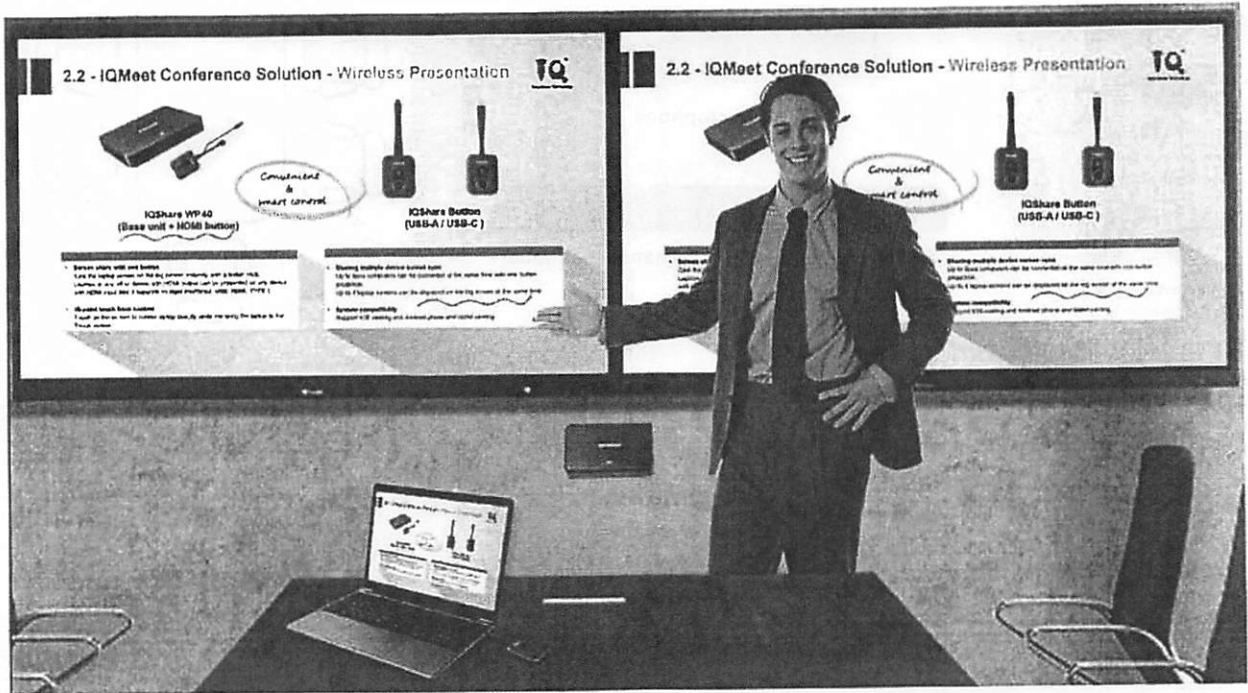
SCD

Jail Systems

The proposal includes two Jail Systems to connect two concurrent sessions from the jail to the court. This does not include the enclosure. We can add an secure enclosure in each area for an additional \$1200 per room.

This proposal ensures state-of-the-art technology integration, providing seamless audio-visual solutions across all specified spaces. The included Panopto streaming and recording account further enhances the functionality and usability of these systems.

Wireless Sharing System



360 Tracking Camera System



Conferencing Mode

A 360° view of the meeting room table, with up to 8 speakers highlighted in individual close-ups.



Surround Mode

In this mode, the 360° view is divided into two horizontal screens, providing a clear view of everyone at the table.



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323 OneTouch think



PTZ Camera
Ideally used for video conferencing in the large and middle meeting room.
1080p high-definition image
12x optical zoom
72.5-degree FOV
USB3.0 plug and play

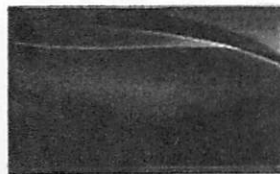


OneTouch I7 12 Core PC with Windows 10 Pro and OneTouch Software



Wireless Keyboard With Power Strp and Cable Kit

Premium Conference Room



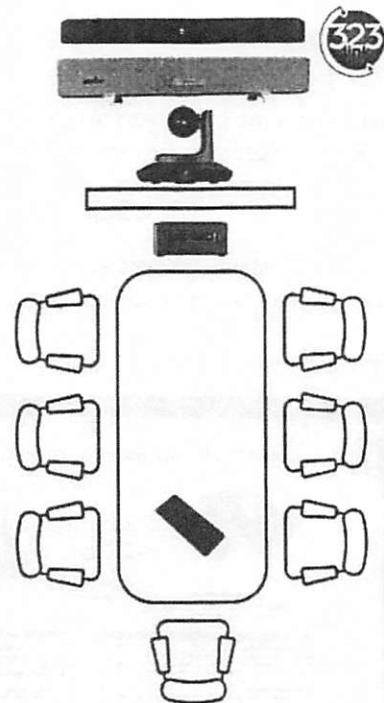
75" Touchscreen Smartboard



AM II Microphone










323 Professional PSB-1 2-Channel Soundbar










SECT

Areas & Items

Chancery Courtroom

Items		Sell Price	Qty	Total
	323link 323-75-4K-DISP-01 75 Inch Display with Swivel Mount	\$1,894.00	x1	\$1,894.00
	323link 323-85/86-4K-DISP-01 85-86 Inch Display with Swivel Mount	\$2,998.00	x1	\$2,998.00
	23 inch Touch 323-OT-23-DL-01 Screen OneTouch 23-24 Inch Touch Screen for OneTouch System <i>May need to use a 15-inch display.</i>	\$744.00	x1	\$744.00
	323link 323-OT-CORE-NV-MIC-NDISP-NTS-01-DC OneTouch Presentation System with Core, Speaker, Microphone, and WallBox/ Rack Tax Exempt	\$4,477.00	x1	\$4,477.00
	323IQShare 323-iQ-BYOM-01-WP40 BYOD Wireless Collaboration System with 2 Dongles	\$1,499.00	x1	\$1,499.00
	IQ Board 323-C3 Pro Button USB C Presentation Button	\$299.00	x2	\$598.00
	IPEVO 360 323-TOTEM-360 Camera TOTEM 360 Immersive Conference Camera + Speakerphone	\$799.00	x1	\$799.00
	IPEVO 323-VC-Z4K-01-W IPEVO PTZ Tracking Camera White	\$998.00	x1	\$998.00

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Items		Sell Price	Qty	Total
	323link 323-IPDC-003 4K Document Camera with HDMI Out/USB	\$589.00	x1	\$589.00
	Applied Research & Technology USB-DUAL-PRE-PROJECT Project Series 2-Channel USB Microphone Preamp	\$125.99	x1	\$125.99
	323link 323-Voice AMIII Voice Tracker Microphone AMIII	\$661.00	x2	\$1,322.00
	323link 323-TSU-010SB-JB-01 Soundbar with Wall Mount	\$565.00	x1	\$565.00
	323link 323-CRHP-01 Court Reporter Headphone Amp and Headphones Bundle	\$497.00	x1	\$497.00
	323link 323-CK-02 Cable Kits Tax Exempt	\$75.00	x15	\$1,125.00
	Labor Installation & Programming Tax Exempt	\$150.00	x44	\$6,600.00

Chancery Courtroom Total : \$24,830.99

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Financial Summary

Parts	\$18,230.99
Total Parts	\$18,230.99
Total Labor	\$6,600.00
Subtotal	\$24,830.99
<hr/>	
Proposal Total	\$24,830.99

Payment Schedule

PAYMENT SCHEDULE

Payment 1	60% of Proposal Total • \$14,898.59	Due Upon Proposal Acceptance
Payment 2	30% of Proposal Total • \$7,449.30	Due Upon Equipment Arrival
Payment 3	10% of Proposal Total • \$2,483.10	Due Upon Job Completion

Project Terms

Support and Services

323link, Inc. Service and Support Program for Courts and Council Chambers

Introduction

Welcome to the 323link Service and Support Program, specifically tailored for courts and council chambers. Our goal is to provide comprehensive support for your AV systems, ensuring smooth operations and minimizing downtime, especially during critical events and cases. This document outlines our support services, hourly rates, escalation procedures, and warranty coverage for all hardware types.

Hourly Rates

Service Type	On Contract (\$/hour)	Off Contract (\$/hour)
Installation	95	165
Programming	145	195
Design and Consulting	0	250
Phone Support	0	95

Special Notes:

- Design and consulting services are free for support contract customers.
- Phone support is free for customers on a support contract.

Warranty Coverage

Displays

- Warranty Period: 3 years
- Note: TVs are not supported after the 3rd year.

Touch Screens

- Warranty Period (Basic Coverage): 1 year
- Warranty Period (Premier Coverage): 1-3 years

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Core Systems (including cameras, PC, presentation hardware, and audio systems)

- **Warranty Period:** 5-7 years
- **Note:** If you renew your support contract on the 7th year, you will receive a new OneTouch computer (the core of the system) at no charge.

Support Costs

Support Level	Cost (% of original contract)
Remote Support and Hardware Coverage	12%
Onsite Support	18%
24/7 Support	25%

Additional Services for Courts and Council Chambers

Event Support

For big events or cases, we offer the following additional services:

- **Testing and Setup Assistance:** Ensuring that all systems are operational and optimized for the event.
- **Tech on Call:** A technician can be on standby for the duration of the event.
- **Immediate Response:** A technician can be dispatched within 5 minutes as the court session starts.

Training

- Unlimited training sessions are included with our support contracts. We ensure that your team is fully trained to operate the AV systems effectively.

Support Escalation Process

Initial Support

323link will provide all support and upgrades for the first 12 months based on this proposal. Below is the Support Escalation Process.

We provide a video help desk and manage the service team to take the burden of day-to-day use of the rooms away from the IT staff. We field the first calls and work hand in hand with your team to resolve the issues. We also provide onboarding services to train users on the operations of the room and create video content and a single-page operation manual on how to operate the rooms as a user.

Long-term support doesn't require certified technicians to work on the equipment. Any knowledgeable PC technician would be able to troubleshoot the equipment. This will reduce the long-term support cost by thousands of dollars per year.

Support Process - Premier Support

1. **Problem Encountered:** The Customer encounters a problem with the system or hosting system.
2. **Support Contact:** The Customer goes to www.323link.com and hits "Support" on the right side of the home page or calls the support phone number.
3. **Ticket Filing:** The Customer or 323link Tech files a quick trouble ticket that notifies and documents the needed help.
4. **Ticket Confirmation:** 323link sends a quick email to the Customer to confirm the ticket has been received and is in process.
5. **Initial Contact:** A 323link technical staff member contacts the Customer via phone or email within 30 minutes of the ticket filing during regular business hours.
6. **Problem Resolution:** 323link works with the customer via phone or email to try and resolve the problem.
7. **Determine Onsite Requirement:** 323link determines what the problem is and if an onsite visit is required for the repair or if the repair can be handled remotely.
8. **Dispatch Technician:** If the problem requires onsite support, a technician is dispatched and will arrive on-site based on the

SRCD

scheduled time determined by 323link and the Customer.

9. **Repair and Sign-off:** The onsite technician repairs the problem and determines its cause. The customer then signs off on the repair.
10. **Equipment Replacement:** If the problem requires an equipment replacement, 323link processes the order for new hardware, and a replacement date is scheduled. The customer then signs off on the replacement/repair.

Hardware Warranty

Software Maintenance

- Software and version upgrades
- Remote access and assistance (per customer agreement)
- Video Platform Room updates

Technical Support

- Rapid response and resolution
- Available via phone, email, ticket system, and video conference during standard business hours
- Typically respond after hours based on our project system Glip

323link Hardware Warranty

- 12 months of hardware support (can be extended for the life of the product)
- Full coverage of parts and labor for all supplied system cables and hardware
- Replacement of hardware after the problem is isolated

24/7 Access to Premium Service and Support (Optional)

- Access via phone, email, ticket system, and video conference 24/7
- Online training modules
- Network design support
- Assigned account support representative

Advanced Replacement (Optional)

- Replacement of hardware - based on the escalation process
- Immediate dispatch and coordination directly or with an onsite field technician

For more information or to request support, please visit www.323link.com or contact us at (615) 794-8777.

FY 24/25 Year End Rollover of Code 207

From 263 -43101	May Collections	Month Avg.	Projected for year	5% Rollover
101	3,830,759	383,076	4,596,911	229,846
115	87,710	8,771	105,252	5,263
116	30,624	3,062	36,749	1,837
127	18,069	1,807	21,683	1,084
128	7,752	646	7,752	388
131	194,434	19,443	233,321	11,666
				250,083


Rollover calculation for FY 24/25

If a Fund does not have any rollover a BA would need to be completed to pay the 5%

*Highlighted Funds will need a BA

24-0121 A4

10-31-24 AMEND-G

 GRANT AMENDMENT					
Agency Tracking # 33501-2548375		Edison ID 77833-11		Contract # 77833-11	
				Amendment # 4	
Contractor Legal Entity Name Anderson County Government					Edison Vendor ID 0000004147
Amendment Purpose & Effect(s) To amend the Term of the Grant Contract and revise the definition of an "Eligible Officer".					
Amendment Changes Contract End Date: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO				End Date: March 19, 2029	
TOTAL Contract Amount INCREASE or DECREASE <u>per this Amendment</u> (zero if N/A):					\$0.00
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2024	\$33,333.34				\$33,333.34
2025	\$33,333.34				\$33,333.34
2026	\$33,333.34				\$33,333.34
2027	\$33,333.34				\$33,333.34
2028	\$33,333.32				\$33,333.32
2029	\$33,333.32				\$33,333.32
TOTAL:	\$200,000.00				\$200,000.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.					CPO USE
Speed Chart (optional)		Account Code (optional)			

**AMENDMENT FOUR
OF GRANT CONTRACT 77833-11**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Commerce and Insurance, hereinafter referred to as the "State" and Anderson County Government, hereinafter referred to as the "Grantee". It is mutually understood and agreed by and between said undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract Section A.3.a. is deleted in its entirety and replaced with the following.

A.3.a. "Eligible Officer" means an Experienced Officer or a No Previous Certified Experience Officer hired by a local law enforcement agency in Tennessee between May 1, 2023 and March 19, 2026. An Eligible Officer cannot have previously surrendered a certification in any state, have been decertified by the POST Commission or equivalent in any state in the United States or have been decertified as a result of a court order by any state or federal court.

2. Grant Contract Section A.4. is deleted in its entirety and replaced with the following.

A.4. The Grantee shall submit appropriate documentation to claim funds, subject to availability, pursuant to paragraph C.5. to the State to request the bonus payment amount corresponding to an Eligible Officer's status as either an Experienced Officer or a No Experience Officer and the applicable Longevity Period as set out in paragraph C.3. for any Eligible Officer hired by Grantee between May 1, 2023 and March 19, 2026. The Grantee must send the request for payment within sixty (60) days, or a longer time as approved in writing by the State, of the Eligible Officer reaching a Longevity Milestone. Longevity Milestones will be calculated from the date on which the Eligible Officer was added to the Grantee's active roster after becoming an Eligible Officer and, as such, will vary by Eligible Officer. The Grantee may request funds under this Grant Contract to make one (1) payment to each Eligible Officer for each of the Longevity Milestones that the Eligible Officer reaches.

3. Grant Contract Section A.4.c. is deleted in its entirety and replaced with the following.

A.4.c. The Grantee shall submit a claim form for a bonus payment only for an Eligible Officer who is an Experienced Officer or a No Previous Certified Experience Officer at the time of hire by the Grantee between May 1, 2023 and March 19, 2026.

4. Pro Forma Grant Contract Section B is deleted in its entirety and replaced with the following.

B. This Grant Contract shall be effective for the period beginning on June 30, 2023 ("Effective Date") and ending on March 19, 2029 ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside of the Term.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The effective date of this Amendment is the date all required approvals are obtained. All other terms and conditions of this delegated authority not expressly amended shall remain in full force and effect.

24-0121 A4

10-31-24 AMEND-G

IN WITNESS WHEREOF,

ANDERSON COUNTY GOVERNMENT:

GRANTEE SIGNATURE

DATE

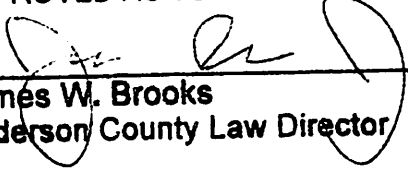
PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF COMMERCE AND INSURANCE:


CARTER LAWRENCE, COMMISSIONER

DATE

APPROVED AS TO LEGAL FORM



James W. Brooks
Anderson County Law Director

 GRANT AMENDMENT					
Agency Tracking # NA		Edison ID 56656		Contract # 56656	
Amendment # 1					
Contractor Legal Entity Name Anderson County Government					Edison Vendor ID 4143
Amendment Purpose & Effect(s) Revises Clauses, Revises Budget, Increases Maximum Liability, and Extends Expiration Date					
Amendment Changes Contract End Date: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO				End Date: 6/30/2026	
TOTAL Contract Amount INCREASE or DECREASE <u>per this Amendment</u> (zero if N/A):					+\$200,000.00
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
FY25	\$100,000.00				\$100,000.00
FY26	\$200,000.00				\$200,000.00
TOTAL:	\$300,000.00				\$300,000.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.			OCR USE		
Speed Chart		Account Code County - 71301000			

**AMENDMENT 1
OF GRANT CONTRACT 56656**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" and Anderson County Government, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section B.1. is deleted in its entirety and replaced with the following:
 - B.1. This Grant Contract shall be effective on 1/1/2025 ("Effective Date") and extend for a period of Eighteen (18) months after the Effective Date ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.
2. Grant Contract section C.1. is deleted in its entirety and replaced with the following:
 - C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Three Hundred Thousand Dollars (\$300,000.00) ("Maximum Liability"). The Grant Budget attached and incorporated as Attachment A-1 for fiscal year 2025 and Attachment A-1 for fiscal year 2026 is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
3. Grant Contract section C.7. is deleted in its entirety and replaced with the following:
 - C.7. Disbursement Reconciliation and Close Out. The Grantee shall submit any final invoice and a grant disbursement reconciliation report within forty-five (45) days of the Grant Contract end date, in form and substance acceptable to the State.
 - a. If total disbursements by the State pursuant to this Grant Contract exceed the amounts permitted by Section C of this Grant Contract, the Grantee shall refund the difference to the State. The Grantee shall submit said refund with the final grant disbursement reconciliation report.
 - b. The State shall not be responsible for the payment of any invoice submitted to the state after the grant disbursement reconciliation report. The State will not deem any Grantee costs submitted for reimbursement after the grant disbursement reconciliation report to be allowable and reimbursable by the State, and such invoices will NOT be paid.
 - c. The Grantee's failure to provide a final grant disbursement reconciliation report to the state as required shall result in the Grantee being deemed ineligible for reimbursement under this Grant Contract, and the Grantee shall be required to refund any and all payments by the state pursuant to this Grant Contract.
 - d. The Grantee must close out its accounting records at the end of the contract period in such a way that reimbursable expenditures and revenue collections are NOT carried forward.
4. Grant Contract Attachment A-1 is deleted in its entirety and replaced with the new attachment A-1 attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective 6/30/2025. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

ANDERSON COUNTY GOVERNMENT:

GRANTEE SIGNATURE

DATE

Terry Frank, County Mayor

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF FINANCE AND ADMINISTRATION:

JAMES E. BRYSON, COMMISSIONER

DATE

APPROVED AS TO LEGAL FORM


James W. Brooks
Anderson County Law Director

ATTACHMENT A-1

Page 1

GRANT BUDGET			
AGENCY NAME: Anderson County Government			
FUND SOURCE: Victim Service Supplemental Grant (VSSG)			
SOLICITATION IDENTIFICATION TITLE: Family Justice Center			
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 01/01/2025 END: 06/30/2025			
EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
Salaries, Benefits & Taxes ²	\$74,506.00	\$0.00	\$74,506.00
Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00
Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$18,182.00	\$0.00	\$18,182.00
Travel, Conferences & Meetings ²	\$4,053.00	\$0.00	\$4,053.00
Interest ²	\$0.00	\$0.00	\$0.00
Insurance ²	\$0.00	\$0.00	\$0.00
Specific Assistance To Individuals ²	\$1,724.00	\$0.00	\$1,724.00
Depreciation ²	\$0.00	\$0.00	\$0.00
Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
Capital Purchase ²	\$0.00	\$0.00	\$0.00
Indirect Cost ²	\$1,535.00	\$0.00	\$1,535.00
In-Kind Expense ²	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$100,000.00	\$0.00	\$100,000.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office-cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT A-1

Page 2

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Anderson County Government

FUND SOURCE: Victim Service Supplemental Grant (VSSG)

SOLICITATION IDENTIFICATION TITLE: Family Justice Center

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Navigator \$52,000.00/23,746 (Annually, 100% time spent on the project, includes taxes, benefits,	\$37,253.00
Position 2: CCR Coordinator \$52,000/\$23,746 (Annually, 100% time spent on the project includes benefits, workers comp)	\$37,253.00
TOTAL	\$74,506.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Occupancy: Occupancy: Lease payment (\$1,000 monthly payment, for 6 months, at 100% charged to the grant) & utilities assistance (Projected maximum electricity \$1,200/month for 6 months)	\$10,645.00
Supplies: Supplies: Client database software, office needs (including but not limited to paper, pens, files, paper towels, toilet paper), Ring Central phone expenses (\$350/month for 6 months)	\$6,047.00
All Other Items: All Other Items: Printing & Publication, web hosting, gsuite, domain	\$1,490.00
TOTAL	\$18,182.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel: Estimated mileage and per diem for staff to travel throughout the county and state to attend trainings, visit other FJCs, and meeting with partners and the public. Rate will be the prevailing state rate or our local rate, whichever is less. Gas for vehicle (\$900 for 6 mo.)	\$1,965.00
Training and Conferences Implemented by Agency: Estimated cost for staff to host trainings for partners and the community which includes but is not limited to appropriate speaker fees	\$588.00
Vehicle maintenance	\$1,500.00
TOTAL	\$4,053.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Payment of fees for emergency shelter in hotels, fees for transportation services, postage, emergency needs, emergency cell phones and service plans (\$500)	\$1,724.00
TOTAL	\$1,724.00

INDIRECT COST	AMOUNT
De minimus of Modified Total Direct Costs. Full de minimus amount is not being charged, only \$1,842.00 expected to be charged to the grant for 6 months)	\$1,535.00
TOTAL	\$1,535.00

ATTACHMENT A-1

Page 1

GRANT BUDGET			
AGENCY NAME: Anderson County Government			
FUND SOURCE: State Victim Services			
SOLICITATION IDENTIFICATION TITLE: Family Justice Center			
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 07/01/2025 END: 06/30/2026			
EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
Salaries, Benefits & Taxes ²	\$158,310.00	\$0.00	\$158,310.00
Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00
Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$28,900.00	\$0.00	\$28,900.00
Travel, Conferences & Meetings ²	\$3,800.00	\$0.00	\$3,800.00
Interest ²	\$0.00	\$0.00	\$0.00
Insurance ²	\$2,300.00	\$0.00	\$2,300.00
Specific Assistance To Individuals ²	\$3,005.00	\$0.00	\$3,005.00
Depreciation ²	\$0.00	\$0.00	\$0.00
Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
Capital Purchase ²	\$0.00	\$0.00	\$0.00
Indirect Cost ²	\$3,685.00	\$0.00	\$3,685.00
In-Kind Expense ²	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$200,000.00	\$0.00	\$200,000.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office-cpo-library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT A-1

Page 2

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Anderson County Government

FUND SOURCE: State Victim Services

SOLICITATION IDENTIFICATION TITLE: Family Justice Center

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Navigator \$55,000.00/24,155 (Annually, 100% time spent on the project, includes taxes, benefits, workman's comp, other fringe benefits, etc.)	\$79,155.00
Position 2: CCR Specialist \$55,000.00/24,155 (Annually, 100% time spent on the project, includes taxes, benefits, workman's comp, other fringe benefits, etc.)	\$79,155.00
TOTAL	\$158,310.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Occupancy: Lease payment (\$1,000 monthly payment, for 12 months, at 100% charged to the grant) & utilities assistance (Projected maximum electricity \$700/month for 12 months- total of \$8,400)	\$20,400.00
Supplies: Client database software (est. \$880/year), office needs (including but not limited to paper, pens, files, paper towels, toilet paper), Ring Central phone expenses (\$350/month for 12 months)	\$7,000.00
All Other Items: All Other Items: Printing & Publication, web hosting, gsuite, domain	\$1,500.00
TOTAL	\$28,900.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel: Estimated mileage and per diem for staff to travel throughout the county and state to attend trainings, visit other FJCs, and meeting with partners and the public. Rate will be the prevailing state rate or our local rate, whichever is less. Gas for vehicle (\$800 for 12 mo.)	\$2,000.00
Training and Conferences Attended by Agency: Estimated cost for staff to host trainings for partners and the community which includes but is not limited to appropriate speaker fees and/or to pay fees for staff attending appropriate training opportunities	\$800.00
Vehicle Maintenance	\$1,000.00
TOTAL	\$3,800.00

INSURANCE	AMOUNT
Total cost of insurance (building and liability estimated at \$1,800 annually) (vehicle liability estimated at \$500 annually)	\$2,300.00
TOTAL	\$2,300.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Description of Specific Assistance to Individuals: For use in payment of fees for emergency shelter in hotels, fees for transportation services, postage, emergency needs, emergency cell phones and service plans	\$3,005.00
TOTAL	\$3,005.00

INDIRECT COST	AMOUNT
Description of Indirect Costs: De minimus of Modified Total Direct Costs: approx 2%	\$3,685.00
TOTAL	\$3,685.00

Instructions for Completing the Certification Forms

- Read the Certifications thoroughly prior to completing the certification documents.
- Identify who will complete the certification documents, the Authorized Official or their Designee
 - **NOTE: A Designee is defined as a person who has been designated by the authorized official as responsible for completing the Certifications and has been granted permission by the Authorized Official to sign the documents with the Authorized Official's signature.**
 - When the Designee is completing the Certifications, the sections of the Certifications collecting the Designee's personal information must be completed in full for the Designee.
- The Certifications have check boxes to indicate whether the Agency certifies to the statement or whether it is not applicable. Make sure all appropriate check boxes are marked.
- At times, the Certification requires an explanation of why a Certification is not applicable for an agency. Agencies must then add this information to the Certification form.
- Agencies should review the Certifications to ensure they are completed in full, all appropriate check boxes marked, signatures and dates are present and designee information completed if necessary.
- Agencies should make a copy of the completed Certifications and keep them in their Agency Grant file.
- Completed Certification forms should be returned to OCJP along with the signed Grant Contract.

CERTIFICATION REGARDING DEBARMENT, ET AL
(PAGE 1 OF 3)

**Instructions for Certification Regarding Debarment, Suspension,
Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions (Sub-
recipients)**

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certificate, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to whom this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause title "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may check the Non-procurement List.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

CERTIFICATION REGARDING DEBARMENT, ET AL (CONTINUED)
(PAGE 2 OF 3)

US DEPARTMENT OF JUSTICE
 OFFICE OF JUSTICE PROGRAMS
 OFFICE OF THE COMPTROLLER

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION
LOWER TIER COVERED TRANSACTIONS
(SUB-RECIPIENTS)

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 28 CFR part 67, section 67.510, and Participants' responsibilities. The regulations were published as part vii of the May 26, 1988 Federal Register (pages 19160-19211)

(BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS ON PREVIOUS PAGE)

(1) The applicant certifies that it and its principals:

- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;
- (b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- (d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default; and

(2) Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

Name and Title of Authorized Official:

Name and Address of Authorizing Agency:

"The Authorized Official certifies that to the best of his or her knowledge and belief that the information contained in this certification is correct and in accordance with the requirements of the application guidelines. The Authorized Official also certifies that the person named below is considered to be certifying this application, and is either the person legally responsible for committing the applying agency to this certification, or is executing this certification with the informed consent of the authorizing person (named and described in attachment A)."

☐ **Certification:** I certify, by my signature at the end of this form, that I have read and am fully cognizant of our duties and responsibilities under this Certification. *(Please click the box to the left)*

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CERTIFICATION REGARDING DEBARMENT, ET AL (CONTINUED)
(PAGE 3 OF 3)

NAME, TITLE, AND ADDRESS OF CERTIFYING DESIGNEE (IF DIFFERENT FROM AUTHORIZED OFFICIAL):
(Please click & complete the name, title, & address form field text boxes below, if applicable)

Certifying Designee's Name:

Certifying Designee's Title:

Certifying Designee's Address:

Certifying Designee's Address:

Please complete all certifications, print them, and then sign & date each certification

Authorized Signature of the Applicant Agency:

Date:

CERTIFICATION REGARDING LOBBYING

(PAGE 1 OF 1)

CERTIFICATION REGARDING LOBBYING

In general, as a matter of federal law, federal funds awarded by OJP may not be used by the recipient, or any subrecipient ("subgrantee") at any tier, either directly or indirectly, to support or oppose the enactment, repeal, modification, or adoption of any law, regulation, or policy, at any level of government. See 18 U.S.C. 1913. (There may be exceptions if an applicable federal statute specifically authorizes certain activities that otherwise would be barred by law.)

Another federal law generally prohibits federal funds awarded by OJP from being used by the recipient, or any subrecipient at any tier, to pay any person to influence (or attempt to influence) a federal agency, a Member of Congress, or Congress (or an official or employee of any of them) with respect to the awarding of a federal grant or cooperative agreement, subgrant, contract, subcontract, or loan, or with respect to actions such as renewing, extending, or modifying any such award. See 31 U.S.C. 1352. Certain exceptions to this law apply, including an exception that applies to Indian tribes and tribal organizations.

Should any question arise as to whether a particular use of federal funds by a recipient (or subrecipient) would or might fall within the scope of these prohibitions, the recipient is to contact OCJP for guidance, and may not proceed without the express prior written approval of OCJP.

Each person shall file the most current edition of this certification and disclosure form, if applicable, with each submission that initiates agency consideration of such person for an award of a Federal grant, or cooperative agreement over \$100,000 as defined at CFR Part 69.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Name and Title of Authorized Official:
Name and Address of Authorizing Agency:

"The Authorized Official certifies that to the best of his or her knowledge and belief that the information contained in this certification is correct and in accordance with the requirements of the application guidelines. The Authorized Official also certifies that the person named below is either the person legally responsible for committing the applying agency to this certification, or is executing this certification with the informed consent of the authorizing person (named and described in Attachment A)."

☐ **Certification:** I certify, by my signature at the end of this form, that I have read and am fully cognizant of our duties and responsibilities under this Certification. *(Please click the box to the left)*

NAME, TITLE, AND ADDRESS OF CERTIFYING DESIGNEE (IF DIFFERENT FROM AUTHORIZED OFFICIAL):
(Please click & complete the name, title, & address form field text boxes below, if applicable)

Certifying Designee's Name:
Certifying Designee's Title:
Certifying Designee's Address:
Certifying Designee's Address:

Please complete all certifications, print them, and then sign & date each certification

Authorized Signature of the Applicant Agency:

Date:

ORDER FORM

Customer Billing Information

Customer Name: Anderson County
Address: 100 North Main Street, Room 214
Clinton, TN, 37716

Billing Contact: Katherine Kleehammer
Phone Number: 865-463-6841
Email Address: kkleehammer@andersoncountyttn.gov

Contract and Payment Details

Contract Term: 3 Year(s)

Payment Method: Electronic Funds Transfer, check or credit card

Contract Start: 2025-07-01

Payment Terms: 30 days

Contract End: 2028-06-30

Billing Method: Electronic Invoice

Options: Two,
One-year options

Billing Frequency: Annual/ One time

Service Fees

- Fees for the scope herein are included in the Customer's annual Saas fee. Any additional services requested will be managed through the Change Control process.

Bidnet Direct Annual Platform Fees: -Solicitation & Supplier Management -Contract Lifecycle Management, Lite	\$3,500 (includes up to 3 users) \$3,000 (includes up to 3 users) =\$6,500
Existing Customer Discount	-\$2,500
Total Annual Fees with Existing Customer Discount*	*\$4,000
One-Time Implementation Fees Solicitation & Supplier Management Contract Lifecycle Management, Lite (Waived for Existing Customer)	\$1,000 \$3,000 -\$4,000
Total One-Time Fees	\$0
Initial Training & Ongoing Support	\$0
Other Terms	*Requires a three-year agreement, which assumes an annual increase of 3% following year one.

521190-02-1-4

Payment Terms for Annual Fees:

- Customer agrees to pay annual fees upon access to system environment.

All payments shall be made in accordance with the terms and conditions of the Master Agreement. All pricing is in USD dollars and does not include any taxes that may apply. Any such taxes are the responsibility of the Customer.

Implementation Professional Services**Project Timeline**

- This project is budgeted for a duration of six (6) weeks from the initiation to the transition to customer support. Upon signature of Order, the work will be scheduled and timeline communicated to Customer.

Project Assumptions

- Services will be delivered through 100% offsite resources and meetings.
- Product enhancements are changes to product functionality that require new software development and that the company adopts as part of the product offering. Enhancements are not included in this Order.
- Customer will be implemented using a standard configuration. If Customer requests additional or different configurations, the Change Control process will be used.
- Only services to support rollout and testing of standard configurations are included in this Order. If any additional services are requested by the Customer, the Change Control process will be used.
- Training will be offered through standard, pre-scheduled virtual instructor-led sessions and online training videos. If Customer requests additional training, the Change Control process will be used.
- This Order expires on 7/31/2025. If the Order is not signed by both parties by that date, a new Order will be required, and costs may be adjusted.
- All existing SLAs remain applicable,

Customer Responsibilities

- Coordinate and conduct User Configuration Testing.
- Plan and implement required business process and policy changes.
- The Customer is expected to provide the requested input and feedback consistent with the project schedule. Failure to do so may result in change orders affecting the project schedule and/or cost.
- Ensure time is reserved to complete training as offered on a scheduled basis.

Company Responsibilities

- Manage Bidnet resources and provide the personnel needed to support the implementation.
- Assist the Customer in remediation of material defects.
- Ensure the standard configured solution meets the implementation requirements.
- Provide standard training on a scheduled basis.

521190-02-2-4

- Coordinate our participation in all meetings and training and make required staff and resources available, as required.

Change Control

In the event changes to the Order ("Changes"), become necessary or desirable to the Parties, a Change shall be effective only when documented by a written, dated agreement executed by both parties that expressly references and is attached to this Order (a "Change Order"). The Change Order shall set forth in detail: (i) the Change requested, including all modifications of the duties of the parties; (ii) the reason for the proposed Change; and (iii) a detailed analysis of the impact of the Change on the results of the Services and time for completion of the Services, including the impact on any associated price.

Delivery Details

Sourcing Platform

- Manage the entire solicitation process, from publishing, interacting with suppliers, Q&A, amendments, receiving bids, monitoring, and tracking deadlines, with a full audit trail of the entire process and in-depth reporting.
- Implementation service provided:
 - Solution Overview (1 hour)
 - Standard Configuration in Learn environment.
 - Standard Configuration in Production environment
 - Remote Training of Admin and Users (1 hour)

Contract Essential

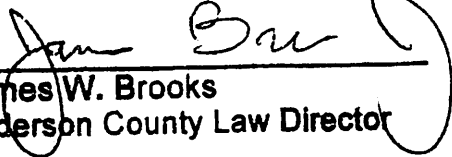
- Contract Life-cycle management with notifications and tracking, unlimited document repository and reports, only available in the sourcing package.
- Implementation service provided:
 - Solution Overview (concurrent with Sourcing and Bid Evaluation overview, 1 hour)
 - Configuration in Production environment
 - Your admin will be trained on how to self-administer and add additional fields and contract types.
 - Remote Training – Admin and User (1 hour)
 -
- This Order Form is governed by the Online Master SaaS and Services Agreement found at Online Master SaaS and Services Agreement SOVRA (the "Agreement") and includes and incorporates the Service Level Agreement. In the event of a conflict between the Agreement and the terms of this Order Form, this Order Form shall control.

521190-02-3-4

IN WITNESS WHEREOF, the Parties have caused this Order to be executed by their duly authorized representatives.

Anderson County	International Data Base Corporation DBA Bidnet
Signature	Signature
Name	Name
Title	Title
Date	Date

APPROVED AS TO LEGAL FORM


James W. Brooks
Anderson County Law Director

521190-02-4-4



MEMORANDUM

TO: CHS Affiliated Facility Contract Specialists

DATE: January 1, 2024

RE: Student Affiliation Agreements - Compliance Considerations

This Memorandum is designed to illustrate important safety and compliance points that underlie the model Non Exclusive Student Affiliation Agreement (SAAs or Agreement).

It is not legally privileged and you may use it as a guide and you also may share it with Schools to enhance understanding and communications in entering into a SAA.

As a purely educational resource. It is not to be added to and/or redlined as part of the Student Affiliation Agreement.

Background

SAAs benefit the School and the health care facility (Facility), with the overall goal being a community benefit. While a successful SAA relationship requires close, ongoing cooperation between the School and the Facility it is a must that both the School and the Facility meet their individual responsibilities.

The Facility

The Facility is a highly regulated, fully functioning health care provider that is dedicated to providing exceptional healthcare services. The Facility's standards cannot be reduced in any way by the School and/or its Students. It is not a School under the SAA and should not be viewed as one.

The School

The School is an educational institution that is for the benefit of students. The standards that apply to each school vary based on many factors including each school's public, semi-public or private nature. It is not a health care facility under the SAA, and should not be viewed as one.

Student

Each Student is an individual. They choose their course of study. They, not the School, have the legal right to choose to participate in an available SAA, or not. This is a very important concept. It is the Student who chooses to (or chooses not to) consent to substance testing, background checks etc. to be able to participate in the SAA; The School does not have the legal right to bar a Student from consenting to Facility requirements, the School is not the Student.

Federal Education Rights and Privacy Act (FERPA)

FERPA applies to Schools that receive funds from the U.S. Secretary of Education. The FERPA relationship is between the U.S. Department of Education and the School. Only the U.S. Secretary of Labor has the power to enforce FERPA and may only do so against a School. Students do not have the right to file a legal action under FERPA (nor do the Student's parent(s) or guardian(s)).

If a School is covered by FERPA that does not make the Facility FERPA covered because it contracts with the School. Schools commonly misunderstand this. The Facility must never falsely agree that it is covered by FERPA (or the many other laws that legally apply to Schools).

Health Information Portability Accountability Act of 1996 (HIPAA) & Local Laws

HIPAA applies to the Facility and Students and School personnel who are on site or who have Protected Health Information.

Unlike FERPA, the federal HIPAA law is very broad. HIPAA applies to a Facility's "Workforce," which includes employees, volunteers, trainees and other persons (*such as Students and in Facility School staff*) whose performance is under the Facility's control.

Also unlike FERPA, HIPAA also applies beyond the Facility's Workforce and covers the Facility's non Workforce Business Associates who work with Protected Health Information for the Facility.

HIPAA is enforced under civil and criminal laws by the federal Health and Human Services Agency against individuals and entities that are HIPAA covered. Importantly, HIPAA specifically preserves federal, state and local privacy laws that offer more protection than HIPAA and those too must followed.

The Addendums

Addendum 1 - Patient Care Duties To Be Provided by Students

This Addendum is intentionally a clean sheet upon which the School and the Facility can describe the educational course of study that is to take place in relation to applicable law and the Facility's capabilities and capacity.

Addendum 2 – Patient Care Duties Not To Be Provided by Students

This Addendum is intentionally a clean sheet upon which the School and the Facility can describe duties that are ruled out from performance by Students.

Addendum 3 - Other Legally Required Testing

As noted above, the Facility cannot lower its standards due to the SAA. Federal, state and local laws may require that additional testing be required in order to access or perform certain tasks in a Facility.

Addendum 4 – Student Consent and Policies

The Facility does not lower its safety standards for Students. Substance Testing is an essential part of a safe Facility.

The Student, not the School, chooses to consent or not consent. This is commonly misunderstood by Schools, and a School may seek to limit this consent in the contracting process by claiming, for example, that FERPA cannot be waived by a Student. By so doing, the School is (not only legally incorrect) but is in fact interfering with a Student's right to choose or not choose to participate under the required terms for SAA program participation.

By choosing not to consent a Student is choosing not to be in the SAA program.

Addendum 5 – Student Background Consent Form

The Facility does not lower its safety standards for a Student. Background checks are an essential part of a safe Facility.

The Student, not the School, chooses to consent or not consent. By choosing not to consent a Student is choosing not to remain or be in the SAA program.

Addendum 6 – Disclosure and Authorization

The reasons for Addendum 6 are the same as Addendum 5.

Addendum 7 – Governmental Immunity Schools Only

This Addendum is intentionally a clean sheet upon which a public or semi-public School can describe its immunities (if any) and other forms of liability coverage.

Public or semi-public schools may be granted certain legal immunities from a State and/or local government entity. Schools commonly cannot change their immunity by agreement. And so the main body SAA does not attempt to describe, limit or control immunities.

Immunities that may be granted from a government to a School range from total immunity to no immunity at all. And the School may be legally required, legally allowed or not legally allowed to purchase certain insurances. It is complex. And so this Addendum allows a public School to efficiently state its immunities and/or insurances and the Facility can decide if it wishes to accept the risk of contracting with a Public school on those terms.

**NON EXCLUSIVE STUDENT AFFILIATION AGREEMENT ("AGREEMENT")
FACE SHEET**

Date of Agreement: 2/3/2025
 Facility Legal Name: Metro Knoxville HMA, LLC dba North Knoxville Medical Center
 Facility Address: 7565 Dannaher Dr
 City, State, ZIP: Powell, TN 37849

School's Legal Name: Anderson County Emergency Medical Services
 School Address: 314 Public Safety Lane
 City, State ZIP: Clinton, TN 37716

Applicable Licenses, Certifications, etc: depending on level of certification, Initial EMT N/A, AEMT-EMT license

Term of Agreement: 60 months
 Expiration Date: 2/28/2030
 Effective Date: 3/1/2025
 Type of Student (i.e. Clinical, Administrative, etc.): EMT or AEMT

Number of Students per rotation: Varies

Term of Training (cite beginning date and ending date including dates of the School's semester):

Begin Date: Varies Ending Date: Varies School Term Dates: Varies

Clinical rotation(s) site is: 7565 Dannaher Drive Powell TN 37849 and 10820 Parkside Drive Knoxville TN 37934

Designated Contact Person for Facility: Cynthia Francis and Scott Smith

Designated Contact Person for School: Bobbi Jo Henderson

Responsibility for Certain Checks and Testing:

The School recognizes that the Facility is a fully functional medical facility, and not an educational institution. This Agreement is by way of a courtesy and is not a guarantee of any sort. The Facility's standards for behavior, safety and timely and effective care are not reduced by this Agreement.

Background Check

- School chooses to conduct and to pay for Students' Background Checks.

Substance Abuse Testing

- School chooses to conduct and Students choose to pay for Students' Substance Testing.

The results of the (1) Background Check and (2) Substance Test must already be on file at the Facility before any Student is referred to the Facility.

The attached Standard Terms and Conditions are part of this Agreement. The following Addenda are also part of this Agreement.

<u>Addendum</u>	<u>Title</u>
1	Patient Care Duties to be Provided by Students
2	Patient Care Duties Students Cannot Provide
3	Other Legally Required Testing
4	Student Consent & Policies
5	Student Background Consent Form
6	Disclosure and Authorization

AUTHORIZED SCHOOL REPRESENTATIVE**FACILITY**

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

APPROVED AS TO LEGAL FORM



James W. Brooks
 Anderson County Law Director

NON EXCLUSIVE STUDENT AFFILIATION AGREEMENT

STANDARD TERMS AND CONDITIONS

1. JOINT RESPONSIBILITIES OF SCHOOL AND FACILITY

- A. Provide clinical training to Students, including but not limited to the Patient Care Services. See Addendum 1.
- B. Provide contact persons to the other party to oversee Students' clinical experiences.
- C. Review Students' background checks and Substance testing results. Facility shall be solely responsible for determining if Students may participate or remain in the program.

2. SCHOOL'S RESPONSIBILITIES

- A. Coordinate with Facility to assign Students and plan the clinical training program. Only Students who meet the School's criteria for eligibility, which must be Facility-approved, shall be referred to the Facility.
- B. Educate Students about clinical safety, including OSHA blood borne pathogens standards, and tuberculosis transmission prevention prior to their clinical rotation.
- C. Notify Facility if any Students fail to meet education and/or training requirements.
- D. Obtain written documentation from Students and staff *prior to* referring them to Facility:
 - (1) A negative TB skin test within the past year or, in the event of a positive TB skin test, a chest x-ray within the past three (3) years; OR provide evidence of no TB disease per negative result of interferon-gamma release assay blood test (T-Spot or Quantiferon Gold) within twelve (12) months of student activity at facility;
 - (2) A completed series of Hepatitis-B vaccine, having begun the series, or informed refusal of the vaccine;
 - (3) Any other appropriate immunizations requested by Facility; and
 - (4) Documentation for legally-required testing requirements noted. See Addendum 3.
- E. Ensure that Students are aware of the Substance Policy. See Addendum 4.
- F. Provide the Facility with a copy of each Student's completed (1) Substance Policy Consent Form (See Addendum 4) and (2) Background Consent Form (See Addendum 5). The School may instruct the Student to provide the forms to the Facility; however the completed forms and results must be on file at the Facility before any Student is referred to the Facility.
- G. Ensure that the following background checks have been completed *before* referring Students to Facility (See Face Sheet to determine who will be responsible for the cost and actual performance of the background checks):
 - (1) Office of Inspector General ("OIG") List of Excluded Individuals/Entities
School shall not refer Students who have been suspended or disbarred from any applicable federal payer program. Appropriate screening tools include the Excluded Party Search System, or approved software programs, and certain internet sites.

(2) License or Certification

School shall not refer Students whose medical licenses or certifications have ever been suspended, revoked, terminated, or otherwise modified as to rights and privileges. If such sanctions resulted from controlled substance use, and the Students have successfully completed a rehabilitation program, School may refer them so long as they undergo periodic substance abuse testing as determined by the Facility.

(3) Criminal Records Check

Students' criminal records shall be checked at the federal, state, and local levels *before* referring Students to Facility and thereafter as often as is required by law. The Facility CEO will have the authority to make the final decision regarding the referral of any Student with a criminal record. Students must execute a Student Background Consent Form (See Addendum 5).

(4) Other Background Checks Required By Law (See Addendum 3).

- H. No Facility materials related to this Agreement shall be circulated or published without the Facility's prior written consent.

3. FACILITY'S RESPONSIBILITIES

- A. Provide clinical experiences to Students, as mutually agreed upon by the parties.
- B. Orient Students and School clinical instructors who visit Facility on matters such as Facility's rules, policies and procedures, personal protective equipment availability and use, and fire and emergency response plans.
- C. Provide first aid for clinical accidents and illnesses, such as blood and body fluid exposures. Facility shall bill such first aid work to Students' insurance carrier. Facility shall not be financially or otherwise liable for any Student's care beyond providing initial first aid, regardless of whether additional services are covered by such Student's insurance.
- D. Provide reasonable storage space for Student's apparel and personal effects, and classroom or conference room space at Facility for program use.

4. TERM AND TERMINATION

- No Auto Renewal JB*
- A. The Agreement shall begin on the Effective Date as set forth on the cover sheet and shall continue until the end of the Term, ~~and thereafter shall be automatically renewed for successive one (1) year periods under identical terms, unless otherwise terminated or modified as provided herein (such initial term and any such renewal terms being herein called the "Term").~~ Notwithstanding any contrary provision contained herein, if this Agreement is terminated by either party for any reason during the initial twelve (12) months of the Term, the parties shall not enter into another agreement for the same or substantially similar services for at least one (1) year from the Effective Date.
 - B. In any event, either party may terminate this Agreement without cause by giving thirty (30) days' written notice to the other party. However, in such a case, this Agreement shall continue until the Students complete current clinical rotations (if practicable).
 - C. Either party may immediately terminate this Agreement if the other party is insolvent, bankrupt or changes ownership.

5. INSURANCE

A. Documentation shall be provided that:

- 1) Students have health insurance during their clinical rotation;
- 2) Clinical instructors and other School staff present on Facility grounds have worker's compensation insurance (or, if School is government entity, School shall maintain the government version of such insurance); and
- 3) Students have professional liability coverage of at least \$1 million per occurrence / \$3 million aggregate of the "occurrence" type of coverage.

B. If Students' professional liability coverage is the "claims made" type, such coverage shall outlive this Agreement for at least twenty-four (24) months (which may require tail or prior acts coverage). The "retro" date for coverage shall be this Agreement's effective date.

C. Facility shall be notified in writing within fifteen (15) days of any material alteration, cancellation or nonrenewal of any insurance coverage. Inadequate insurance or proof of insurance shall be grounds for immediate termination of this Agreement. The Facility shall be reasonable in deciding if an insurance carrier is reputable/acceptable to it.

6. CLAIMS AND NOTIFICATION

A. Each party shall pay its portion of all claims, liability, costs, expenses, demands, settlements, or judgments resulting from negligence, actions or omissions of itself or its own representatives, directors, and employees relating to or arising under this Agreement.

Note: Section 6.B below does not apply to government entities that claim full or partial governmental immunity. See Section 6.C below.

B. To the maximum extent allowed by law, unless otherwise provided by this Agreement, each party agrees to indemnify, hold harmless, and defend the other party from and against any and all claims, demands, actions, settlements, costs, damages or judgments, including reasonable attorney's fees and litigation expenses, based upon or arising out of the activities per this Agreement, where such claims, demands, actions, settlements, costs, damages, or judgments relate to its own negligence, actions or omissions or that of its agents, representatives, Students, as applicable, or employees. This Section survives the termination of this Agreement.

C. Government Immunity- Complete Addendum 7. *If* School claims any type of governmental immunity or is limited in its ability to compensate the Facility for any damages, School shall provide to Facility a list of alternative insurance, monetary, and/or other relief that will be available to Facility. Note that legal or equitable relief from the Facility is the same as that available to Facility from School.

D. Parties will notify each other as soon as possible, in writing, of any incident, occurrence, or claim arising out of or in connection with this Agreement which could result in a liability or claim of liability to the other party. Facility shall have the right to investigate any incident or occurrence and School shall cooperate fully.

7. CONFIDENTIALITY (all applicable laws and regulations, including HIPAA)

- A. School, its employees, and representatives agree to keep confidential from third parties all information which relates to or identifies a particular patient, including, but not limited to name, address, medical treatment or condition, financial status, or any other personal information which is deemed confidential according to applicable laws, ("Confidential Information"). School also agrees to inform its Students about their obligations under applicable laws as to Confidential information.
- B. Patient records are Facility property. Retention and release shall comply with all applicable laws. Access to and use of patient information is restricted to only that necessary for this Agreement.
- C. The Facility shall supply information and applicable forms to Students to meet legal confidentiality provisions.

8. NOTICES. Notices or other communications per this Agreement shall be given to the other party as follows:

If to Facility: As stated on Face Sheet

With a copy to: CHSPSC Legal Department
4000 Meridian Blvd.
Franklin, TN 37067
Attn: General Counsel

If to School: As stated on Face Sheet

- 9. ASSIGNMENT OF CONTRACT AND BINDING EFFECT** Neither party shall assign, subcontract, or transfer ("Assignment") any of its rights or obligations under this Agreement to a third party without prior written consent of the other party. If there is a valid Assignment, this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.
- 10. DISCRIMINATION** Each party shall comply with all applicable laws relating to discrimination, harassment and retaliation which may include those such as Title IX of the Education Amendments of 1972, the Rehabilitation Act of 1973, and the Americans with Disabilities Act, all as amended. This compliance may also include non-discrimination based classifications such as race, color, religion, sex, national origin, age, disability and other legally protected classifications.
- 11. INDEPENDENT CONTRACTOR STATUS** Each party is an independent party and not an agent or representative of the other party, and therefore has no liability for the acts or omissions of the other party. In addition, neither party, nor any of its employees, agents, or subcontractors, shall be deemed to be employees or agents of the other party. Therefore, neither party nor any of its employees, agents or subcontractors, shall be entitled to compensation, worker's compensation, or employee benefits of the other party by virtue of this Agreement.
- 12. COUNTERPARTS** This Agreement may be executed in one or more counterparts and may be electronically transmitted, and be as effective as an inked original.
- 13. CONSIDERATION** Consideration for this Agreement is the mutual promises contained herein. No compensation shall exchange hands between the parties.
- 14. GOVERNING LAW AND VENUE** This Agreement shall be governed by and interpreted under the laws of the state of Facility's is principal location.

- 15. ENTIRE AGREEMENT & SEVERABILITY** This is the parties' entire agreement on this subject matter and it supersedes any prior agreements/arrangements. This Agreement cannot be amended, modified, supplemented, rescinded or waived except in a writing signed by each party. This Agreement is severable. If a part(s) is (are) void or unenforceable, the remainder of this Agreement shall remain in effect.

STUDENT AFFILIATION AGREEMENT - ADDENDUM 1**Patient Care Duties To Be Provided By Students****EMT Clinical Skills**

Bleeding Control/ Shock Management
Blood Glucose Assessment
BVM Ventilation
Cardiac Arrest Management/AED
Medical Assessment
Splinting
Supraglottic Airway
Vital Signs
Wound Care Management

AEMT Clinical Skills

All EMT Clinical Skills _ Plus
Adult and pediatric IO
CPAP
IV Therapy/Bolus Medications (within scope of care)
Pain Management

Clinicians that are participating in clinicals with a preceptor are only allowed to practice the skills they have been checked off in class

TYPE OF PROGRAM:

Graduate School

ACADEMIC LEVEL:

Senior

EXPERIENCE LEVEL:

Some Experience

STUDENT AFFILIATION AGREEMENT - ADDENDUM 2

The Following Patient Care Duties Cannot Be Provided By Students

Anything not listed in Addendum 1

STUDENT AFFILIATION AGREEMENT - ADDENDUM 3Other Legally Required Testing

MMR: Measles; Mumps and Rubella

Tuberculin Skin Test (PPD) annual requirement

Hepatitis B or Signed Waiver refusing

Influenza (annual requirement) or Signed Waiver refusing

Varicella (Chicken Pox)

Proof of TDap

STUDENT AFFILIATION AGREEMENT – ADDENDUM 4

STUDENT CONSENT AND POLICIES

Name of School: Anderson County Emergency Medical Services

Name of Facility: Metro Knoxville HMA, LLC dba North Knoxville Medical Center

The Students are seeking Facility experience that is not granted to the general public. It is not a guarantee.

Students must comply with all Facility rules, policies and procedures, including the Substance Policy (below called the "Policy" or "Policies") to be in or remain in the Program.

Facility Policies prohibit Students (as well as applicants, employees and contractors) from using "Substances" including, but not limited to, illegal drugs and legal prescription drugs without a current, legal and valid prescription. Alcohol may not be used in a manner that will cause Student to be impaired while at the Facility. Students shall be tested for Substances as directed by the School or the Facility.

By choosing to access the Facility through the program, the Student *must* agree to follow the Facility's Policies.

Any Student who chooses not to agree to follow the Policies has chosen not to be in the program.

No Student shall be in the program who:

- Has not complied with the Facility's Policies or School's directives;
- Is unfit for duty; and/or
- Has not passed or failed substance test(s) in the 12 months preceding Student's placement at the Facility

The School shall:

- Provide the Facility with a copy of each Student's completed Consent Form or request Student to provide the completed Consent Form to the Facility;
- Conduct testing of Students through a licensed laboratory, if School is responsible for Substance testing; and
- Provide to the Facility copies of each Student's test result, for every test, if School is responsible for Substance testing.

Substance Testing may also be required by the Facility:

- When a Student is injured at the Facility;
- When a drug is not accounted for per Facility policy;
- For oversight of a Student who has previously completed a Substance rehabilitation program;
- For a Student who has been absent from the School or program for more than 30 days (except for regularly calendared school breaks); and
- When a Student appears to be unfit for duty.

Student Consent, Disclosure and Release
--

I choose to:

- Agree with and follow all Facility Policies, including the Substance Policy.

- Provide any specimen(s) and to authorize the School and Facility and any associated persons and/or entities to conduct tests for alcohol and drugs and to allow them to access and utilize specimen and test information.
- Release the School and the Facility and any associated persons and/or entities from any and all claims, causes of action, damages, or liabilities whatsoever arising out of or related to following Facility Policies and related processes.

Student Choice to Consent or Not Consent

I have read the above and I choose to (check one)

☐ **Consent**

or

☐ **Not consent (not to remain or otherwise be in the program)**

Student and Witness Signatures

Student:

Witness:

Signature

Signature

Printed Name

Printed Name

Date

Date

Additional Consent for Students under the Age of 18

As the parent and/or guardian of the Student named above, I hereby consent to and authorize the School and Facility and affiliated persons and/or entities to proceed as outlined above.

Parent and/or Guardian's Signature

Date

Student's Printed Name

Date

STUDENT AFFILIATION AGREEMENT – ADDENDUM 5**STUDENT BACKGROUND CONSENT FORM**

Name of School: Anderson County Emergency Medical Services
 Name of Facility: Metro Knoxville HMA, LLC dba North Knoxville Medical Center

Facility Policy requires Students (as well as applicants, employees and contractors) to pass background checks *before* being allowed to access the Facility.

The Background Check Policy

The Students are seeking Facility experience that is not granted to the general public.

By choosing to access the Facility through the program, the Student *must* agree to have a background check as described in the Student Affiliation Agreement and herein, as directed by the School or the Facility.

Any Student who chooses not to agree to this Policy has chosen not to be in the program.

No Student shall be in the program who:

- Has not completed all documentation, forms and consents required by the Facility;
- Has chosen not to comply with the Facility's or School's directives;
- Fails to meet dress code standards and ensures that their attire clearly identifies them as a Student, rather than an employee, agent, or medical staff of Facility;
- Is unfit for duty; and/or
- Has not passed a background test within the twelve (12) months preceding Student's provision of Patient Care Services.

Safety is not optional. School or Facility shall complete each of the following background checks *before* Students may provide Patient Care Services at Facility:

- Office of Inspector General ("OIG") List of Excluded Individuals/Entities

Facility shall not accept Students who have been suspended or disbarred from any applicable federal payer program. Appropriate screening tools include the Excluded Party Search System, another approved software program, and certain internet sites.

- License or Certification

Facility shall not accept Students whose licenses or certifications have ever been suspended, revoked, terminated, or otherwise modified as to rights and privileges. However, if such sanctions resulted from use of a controlled substance and the Students have successfully completed a rehabilitation program, Facility may accept them so long as they undergo periodic substance abuse testing as determined by the Facility.

- Criminal Records Check

School or Facility shall conduct criminal records checks on Students at the federal, state, and local levels before Student may be allowed to train at the Facility and thereafter. The CEO of Facility will have the authority to make the final decision regarding the acceptance of any Student with a criminal record.

Student Choice to Consent or Not Consent

The information I have disclosed to the School and Facility is true, correct and complete. I understand that any misrepresentation, falsification, omission or deception of material facts may cause my application to be rejected or any program participation terminated.

I authorize the procurement or release of a consumer report or investigative consumer report about me. I understand such report(s) may include information such as my character, general reputation, personal characteristics or mode of living, criminal, credit, and professional licensure certification.

I authorize any entities or individuals with which I have been associated to supply the School and Facility and their agents with this background information and I release any entities or individuals from all liability whatsoever related to the information or its furnishing. My authorization and release includes my waiver of any Family Educational Rights and Privacy Act (FERPA) provisions that apply to me.

I also authorize the School and Facility and their agents to contact any government and/or private entities and persons to verify the validity of any documentation.

I have read the above and I choose to (check one)

☐ Consent

or

☐ Not consent (not to remain or be in the program)

Student and Witness Signatures

Student:

Witness:

Signature

Signature

Printed Name

Printed Name

Date

Date

Additional Consent for Students under the Age of 18

As the parent and/or guardian of the Student named above, I hereby consent to and authorize the School and Facility and affiliated persons and/or entities to proceed as outlined above.

Parent and/or Guardian's Signature

Date

Student's Printed Name

Date

ADDENDUM 6**DISCLOSURE AND AUTHORIZATION**

I authorize the Facility, the School and any persons and entities associated with them, to conduct background investigations which will include the obtaining of Investigative Consumer Reports and Consumer Reports. Such investigations may include seeing information about me such as my employment(s), personal history, education, character, general reputation, criminal, licensure/certification, credit and driving histories.

I also authorize, without reservation, the obtaining of information from other persons and entities (such as other employers, companies, schools, government entities and credit agencies) for information about me, and for those persons or entities to release that information, without reservation or liability.

Print legal first, middle and last name

Social Security Number DOB

Driver's License # & State Issued

Health License/Certificate # & State Issued

**PERMIT AGREEMENT
FOR
OCCUPANCY AND USE OF PREMISES
FOR
BLIND-OPERATED VENDING FACILITIES**

This permit agreement is between the DEPARTMENT OF HUMAN SERVICES, DIVISION OF REHABILITATION SERVICES, TENNESSEE BUSINESS ENTERPRISES ("**TBE**") and Anderson County ("**Anderson**").

TBE is the designated state licensing agency responsible for implementing the requirements of the Randolph-Sheppard Vending Facility Program and its state law corollary within the State of Tennessee. TBE provides licenses to qualified blind persons to operate vending facilities on public property in Tennessee. Anderson is a public entity that owns public property in the State of Tennessee.

Anderson wants to provide vending machines on their public properties, and TBE wants to exercise its priority to establish a vending facility on a public property so that a licensed blind vendor may provide vending services for Anderson.

The parties therefore agree as follows:

1. Anderson agrees to permit TBE to occupy and use, subject to all the terms and conditions in this Agreement, the vending facility locations in Anderson County at the addresses listed along with the number and type of machines included at each location are in Attachment A of this Agreement.
2. Anderson is a "public property" as defined at T.C.A. § 71-4-502(4). The above-described premises may be used by TBE solely for the purpose of establishing a vending facility to be operated by one or more blind persons supervised and licensed by TBE ("**Licensed Blind Vendors**") in accordance with the Randolph-Sheppard Act (20 U.S.C. § 107 et seq.), its state law corollary (Tenn. Code Ann. § 71-4-501 et seq.), and their

implementing regulations found at 34 C.F.R. § 395.1 et seq. and Tenn. Comp. R. & Regs. 1240-06-01-.01 et seq. TBE agrees that the vending facilities will be available to customers during the normal workweek and at such other times as are necessary to meet the usual demands of its customers. The Facility will provide timely communication of events at Anderson to provide the Licensed Blind Vendor of the Anderson facility the opportunity to deliver an enhanced experience and increase sales opportunity.

3. The use of the above-described premises shall be without cost to TBE or its Licensed Blind Vendors. Anderson shall be responsible for and shall bear the expense of normal cleaning, maintenance, and repair of the building structures in and adjacent to the vending facility area and shall provide and bear the expense of all utilities, except telephone.

4. TBE shall provide any necessary modifications to the vending sites including plumbing and electrical alterations. TBE shall provide the necessary equipment, merchandise, and trained Licensed Blind Vendors, and proper supervision.

5. The articles sold at the vending facility will be properly stocked with fresh, prepackaged items consisting generally of, but not limited to:

Soft drinks – 12 Oz. Cans	Energy Drinks	Water
Soft drinks – 20 Oz. Bottles	Teas	Coffees
Juice	Cookies	Cakes
Gum	Peanuts	Popcorn
Chips	Health Bars	Crackers
Sundry items for headaches, colds, stomach aches		

6. TBE's Licensed Blind Vendors shall have exclusive rights to sell these prepackaged items and operate vending machines on this property unless it has declined to do so in writing and no other machines, snack bars, food trucks, or counter services shall be operated at such facilities unless under the supervision of TBE. Anderson will ensure that other service providers do not sell any prepackaged products which compete with products sold through the vending machines covered by this agreement. If TBE brings to Anderson's attention that another service provider is in violation of this Agreement, Anderson will take immediate steps to eliminate the

competition.

7. Cleaning of vending facilities and machines necessary for sanitation will be the Licensed Blind Vendors' responsibility and will be at the Licensed Blind Vendors' expense. The installation, maintenance, repair, replacement, servicing, and removal of vending machines, equipment, and fixtures on such premises will be TBE's responsibility and will be at TBE's expense. Anderson and TBE agree that title to all equipment, machines, and fixtures supplied by TBE pursuant to this section or by the Licensed Blind Vendor shall remain in the party supplying them.

Installation, modification, relocation, removal, and renovation of such equipment, machines and fixtures, shall be subject to the approval and supervision of Anderson and TBE, provided, however, that this section shall not be construed as in any way affecting Anderson's right under section 8 to require relocation of vending machines.

8. Anderson may, as it deems necessary, request removal of vending machines from the initially agreed upon locations and their relocation at a site or sites to be agreed upon by Anderson and TBE. Anderson may approve relocation of vending machines at TBE's request. The party initiating relocation shall bear the cost of such relocation.

9. No person on the grounds of disability, age, religion, race, color, national origin, sex or any other classification protected by the U.S. or Tennessee Constitution or by statute, will be excluded from participation in, or be denied benefits of, or be otherwise subjected to discrimination in the performance of this Agreement or in the employment practices of TBE or Anderson.

10. TBE shall require its Licensed Blind Vendors to procure and maintain a liability insurance policy or policies covering personal injury and property damage claims, under which the facility manager and Anderson are named insured(s). However, in no event shall TBE be held liable for any injury or damage except insofar as may be strictly provided by Tennessee statute. Such policy or policies shall provide the following minimum coverages:

Personal injury (including death) - \$100,000.00 per person, per occurrence, \$300,000.00 aggregate. Property damage - \$300,000.00 per occurrence. Products Liability - \$100,000.00 per person, per occurrence, \$300,000.00 aggregate.

11. This permit is granted subject to and shall be administered in accordance with the provision of the Randolph-Sheppard Act (20 U.S.C. § 107 et seq.), its state law corollary (Tenn. Code Ann. § 71-4-501 et seq.), and their implementing regulations found at 34 C.F.R. § 395.1 et seq. and Tenn. Comp. R. & Regs. 1240-06-01-.01 et seq. In the event of amendment of such act or regulations or promulgation of new regulations, this Agreement shall be modified to incorporate such changes as are required by amendments.

12. This Agreement shall be governed by and construed in accordance with the laws of the State of Tennessee. Any disputes arising from this Agreement shall be resolved in accordance with the dispute resolution procedures set forth in the Randolph-Sheppard Act (20 U.S.C. § 107 et seq.), its state law corollary (Tenn. Code Ann. § 71-4-501 et seq.), and their implementing regulations found at 34 C.F.R. § 395.1 et seq. and Tenn. Comp. R. & Regs. 1240-06-01-.01 et seq.

No Arbitration

13. This Agreement may be modified only by written amendment signed by all parties.

14. This Agreement is complete and contains the entire understanding between the parties relating to its subject matter, including all the terms and conditions of the parties' agreement. This Agreement supersedes any and all prior understandings, representations, negotiations, and agreements between the parties, whether written or oral.

15. No member or delegate to Congress or the State of Tennessee shall be admitted to any share or part of this permit agreement or to any benefit that may arise therefrom, except as may be specifically provided by written addendum attached hereto.

16. It is expressly understood and agreed that the Licensed Blind Vendors shall not be employee(s) of Anderson and that nothing in this Agreement shall be

construed to create an employment relationship or to vest in the Licensed Blind Vendors any rights or benefits of employment.

17. This Agreement shall remain in effect until terminated by either TBE or Anderson upon sixty (60) days written notice, provided, however, that if this Agreement is terminated for any reason, it shall not be construed that TBE in any way waives its statutory priority to manage and operate any vending facilities subject to this Agreement.

18. Each party shall appoint a single point of contact ("Permit Monitor") for this permit Agreement and shall notify the other party in writing of the name, address, phone number, and email address of its Permit Monitor. In the absence of an appointed Permit Monitor, the acting Permit Monitor for Anderson shall be its Human Resources and Risk Management Interim Director, 100 Main Street, Suite 102, Clinton, TN 37716 (Phone) 865-264-6300 and the acting Permit Monitor for TBE shall be the TBE Director, James K. Polk Building, 15th Floor, 505 Deadrick Street, Nashville, TN 37243, (office) 615-253-4409, (cell) 615-504-8039.

19. All communications between the parties concerning this Agreement which do not require notice in accordance with section 20 shall be made through the Permit Monitors. All communications, including day-to-day communications regarding operations, between Anderson and the Licensed Blind Vendors shall be between the Licensed Blind Vendors and Anderson Permit Monitor. All complaints, requests, and responses shall be in writing, or, if circumstances require that they be addressed verbally, subsequently confirmed in writing. No response or other correspondence may alter the terms and conditions of this Agreement unless it is in the form of an amendment, properly executed in accordance with section 13.

20. Any notices required or permitted to be given under the provisions of this Agreement shall be effective only if in writing and delivered either in person or by First Class or

U.S. Mail to the addresses set forth below:

Anderson: Anderson County Courthouse

Anderson County Government
Human Resources and Risk Management
Andrew Stone, Interim Director
100 N. Main Street Suite 102
Clinton, TN 37716

TBE:

Attn: Kevin R. Wright
Assistant Commissioner
Division of Rehabilitation Services
James K. Polk Bldg., 15th Floor
505 Deaderick Street
Nashville, TN 37243

21. This Agreement will become effective when all parties have signed it. The date of this Agreement will be the date this Agreement is signed by the last party to sign it (as indicated by the date associated with that party's signature).

[SIGNATURE PAGE FOLLOWS]

Each party is signing this Agreement on the date stated opposite that party's signature.

Department of Human Services

By: _____

KEVIN WRIGHT
Assistant Commissioner, Tennessee Department of Human Services

Date

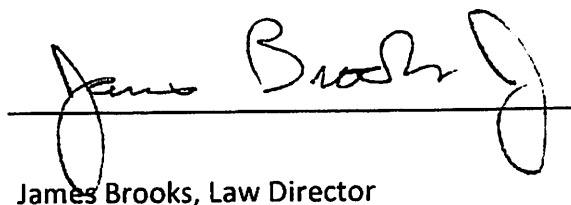
Anderson County

By: _____

Terry Frank, Mayor

Date

By:


James Brooks, Law Director

May 19, 2025

Date

By:

Robert Holbrook, Finance Director

Date

Attachment A

TBE shall be permitted to place snack and drink vending machines in the buildings listed below. It is understood that other machines may be added by TBE at these or other locations depending upon need, provided the placement has the approval of both TBE and Anderson.

TBE shall be responsible to service all their equipment in a timely manner, including repairs.

The Licensed Blind Vendors shall be responsible to ensure that the machines are stocked.

TBE shall be responsible for the cost of installation and usage of bank card readers.

Anderson County Jail

308 Public Safety Drive
Clinton, TN 37716
1 Drink machine
1 Snack machine

Anderson County Courthouse

100 N. Main Street
Clinton, TN 37716
1 Drink machine
1 Snack machine
1 Combo machine

From: Julia Inman <julia.inman@tn.gov>
Sent: Monday, May 12, 2025 4:18 PM
To: Katherine Kleehammer <kkleehammer@andersoncountyttn.gov>
Subject: External: Anderson County Permit

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Katherine,
Please collect appropriate signatures and return.

Thanks,
Julie Inman



Human Services



Julie Inman, TBE Specialist
4131 Appalachian Way, Knoxville, TN 37918
p. 865-281-6505 f. 865-281-6539
julia.inman@tn.gov

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I will approve at to form because
of paragraph 17, which is a 60 day
escape clause

Nichole Brooks

From: Katherine Kleehammer <kleehammer@andersoncountyttn.gov>
Sent: Monday, May 19, 2025 10:00 AM
To: Nichole Brooks
Subject: FW: External: FW: External: Anderson County Permit

Nichole,

Please see the response from the State about the TN Business Enterprises permit.

Thank you, Katherine

From: Julia Inman <Julia.Inman@tn.gov>
Sent: Friday, May 16, 2025 3:58 PM
To: Katherine Kleehammer <kleehammer@andersoncountyttn.gov>
Subject: External: FW: External: Anderson County Permit

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Katherine,
Please see response to your question below.

Thanks,
Julie



Julie Inman, TBE Specialist
4131 Appalachian Way, Knoxville, TN 37918
p. 865-281-6505 f. 865-281-6539
julia.inman@tn.gov

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From: Angela Huddleston <Angela.Huddleston@tn.gov>
Sent: Friday, May 16, 2025 3:53 PM
To: Julia Inman <Julia.Inman@tn.gov>
Cc: Mike Rebich <Mike.Rebich@tn.gov>; Wacovia King <Wacovia.King@tn.gov>
Subject: RE: External: Anderson County Permit

Permits are unlike a typical contract and are to be issued for an indeterminate timeframe. See 34 CFR 395.35(b).



Angela Huddleston | Associate Counsel
Office of the General Counsel

7175 Strawberry Plains Pike, Suite 200
Knoxville, Tennessee 37914-7002
Cell: 865-839-3024
Angela.Huddleston@tn.gov
tn.gov/humanservices

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From: Julia Inman <Julia.Inman@tn.gov>
Sent: Friday, May 16, 2025 3:20 PM
To: Angela Huddleston <Angela.Huddleston@tn.gov>
Cc: Mike Rebich <Mike.Rebich@tn.gov>; Wacovia King <Wacovia.King@tn.gov>
Subject: FW: External: Anderson County Permit

Angela,
Please see question below regarding the Anderson County Permit.

Thanks,
Julie



Human Services



Julie Inman, TBE Specialist
4131 Appalachian Way, Knoxville, TN 37918
p. 865-281-6505 f. 865-281-6539
julia.inman@tn.gov

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From: Katherine Kleehammer <kkleehammer@andersoncountyttn.gov>
Sent: Wednesday, May 14, 2025 2:17 PM
To: Julia Inman <Julia.Inman@tn.gov>
Subject: [EXTERNAL] RE: External: Anderson County Permit

This Message Is From an External Sender

This message came from outside your organization.

Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security

Hi Julia,

Our Law Director is requesting that this agreement have a term. Could we add the following: "This agreement will begin on the date of final signature and shall continue for one-year with one-year renewal options"?

Thank you, Katherine

25-0152

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: ☒

DEPARTMENT: Sheriff Department

FROM: Kenny Sharp / Paul Richardson

6/13/2025

Increase		CODE DESCRIPTION						AMOUNT
101-46240		School Resource Officer Grant						36,000.00
TOTAL								\$ 36,000.00

Increase		CODE DESCRIPTION						
101-54110-718-SRO		Sheriff's Department - Motor Vehicle - SRO grant funds						36,000.00
TOTAL								\$ 36,000.00

Motion			
<input type="checkbox"/>	To Approve		
<input type="checkbox"/>	To Refer		
<input type="checkbox"/>	With	<input type="checkbox"/>	W/O
Seconded			
Motion			

Detailed Justification / Explanation :

This facilitates the purchase and outfitting of a SRO vehicle with existing grant funding, which would be turned over to the State if unspent at fiscal year end.

Impact on 25/26 budget - NONE