



BUDGET COMMITTEE AGENDA

June 05, 2024 AT 4:00 PM, Room 312

1. Public Hearing *-no one spoke*
2. Appearance of Citizens
3. Approval of Agenda
4. Cash and Fund Balance Report, etc.....Robby Holbrook
5. Consent Agenda.....Transfers, not requiring Commission approval (1-15) *#12 pulled out*
6. AC Schools/Julie Minton..... Appropriation & Transfers (16-26)
7. Fleet Services/John Vickery Appropriation (27)
8. Highway/Gary Long..... Appropriation (28)
9. Solid Waste/Geoff Trabalka..... Appropriation (29)
10. Library/Janine Brewer.....Appropriation (30)
11. Tourism/Stephanie Wells..... Appropriation (31)
12. Finance/Robby Holbrook..... Appropriations & Transfers (32-39)
13. Sheriff/Russell Barker.....Appropriations & Transfers (40-45)
14. EMS/Nathan Sweet..... Transfer (46)
15. Mayor/Terry Frank..... Transfer (47)

SECTIONS:

- Grant Applications/Grant (A)
- Fleet Vehicle Report/John Vickery (B)
- FY 24/25 Budgets/Robby Holbrook(C)
- Code 207 Sweep/Robby Holbrook..... (D)
- New Business (E)

Notice of Proposed Budget

In compliance with section 5-21-111, Tennessee Code Annotated, notice is hereby given that the proposed budgets are to be presented to the County Legislative Body. The public hearing conducted by the Budget Committee will be held on Thursday, June 6th, at 4:00 p.m. in the County Commission Room 312, Anderson County Courthouse, Clinton, TN

Any citizen of the county upon five days written request shall have the right to appear and state such citizen's views on the budget

Funds	Actual 2022-2023	Estimated 2023-2024	Proposed Budget 2024-2025
101 General Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$27,734,000	\$28,773,988	\$34,480,470
State of Tennessee	\$3,716,304	\$5,550,875	\$6,198,181
Federal Government	\$739,885	\$1,236,791	\$982,794
Other Sources	\$919,167	\$1,119,688	\$801,590
Total Estimated Revenue & Other Sources	\$33,109,356	\$36,681,342	\$42,463,035
Estimated Expenditures and Other Uses			
Salaries	\$16,657,600	\$17,465,267	\$25,324,699
Other Cost	\$14,837,009	\$15,685,108	\$18,418,250
Total Estimated Expenditures & Other Uses	\$31,494,609	\$33,150,375	\$43,742,949
Estimated Beginning Fund Balance - July 1	\$18,051,764	\$19,666,511	\$23,197,478
Estimated Ending Fund Balance - June 30	\$19,666,511	\$23,197,478	\$21,917,564
Employee Positions	380	385	455
131 Highway Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$2,047,196	\$2,042,252	\$2,048,697
State of Tennessee	\$2,865,703	\$2,529,850	\$6,158,758
Federal Government	\$0	\$0	\$0
Other Sources	\$19,346	\$15,178	\$0
Total Estimated Revenue & Other Sources	\$4,932,245	\$4,587,280	\$8,207,455
Estimated Expenditures and Other Uses			
Salaries	\$1,024,789	\$1,087,174	\$1,892,895
Other Cost	\$4,786,533	\$5,175,750	\$6,349,409
Total Estimated Expenditures & Other Uses	\$5,811,322	\$6,262,924	\$8,242,304
Estimated Beginning Fund Balance - July 1	\$4,819,945	\$3,940,868	\$2,265,224
Estimated Ending Fund Balance - June 30	\$3,940,868	\$2,265,224	\$2,230,375
Employee Positions	30	30	39
141 General Purpose School Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$30,187,215	\$30,766,037	\$31,064,000
State of Tennessee	\$37,082,910	\$43,944,934	\$46,528,570
Federal Government	\$299,641	\$168,982	\$175,000
Other Sources	\$483,151	\$378,953	\$300,000
Total Estimated Revenue & Other Sources	\$68,052,917	\$75,258,906	\$78,067,570
Estimated Expenditures and Other Uses			
Salaries	\$42,209,264	\$45,134,310	\$47,508,067
Other Cost	\$29,496,424	\$31,481,640	\$31,127,526
Total Estimated Expenditures & Other Uses	\$71,705,688	\$76,615,950	\$78,635,593

Estimated Beginning Fund Balance - July 1	\$19,650,162	\$15,997,391	\$14,640,347
Estimated Ending Fund Balance - June 30	\$15,997,391	\$14,640,347	\$14,072,324
Employee Positions	1,185	920	915
151 Debt Service Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$1,871,620	\$2,362,616	\$1,899,430
Other Sources	\$5,963	\$5,000	\$10,000
Total Estimated Revenue & Other Sources	\$1,877,583	\$2,367,616	\$1,909,430
Total Estimated Expenditures & Other Uses	\$1,757,310	\$1,781,707	\$1,787,119
Estimated Beginning Fund Balance - July 1	\$566,667	\$686,940	\$1,272,849
Estimated Ending Fund Balance - June 30	\$686,940	\$1,272,849	\$1,395,160
152 Rural School Debt Service Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$206,826	\$206,125	\$218,845
Other Sources	\$1,580,801	\$1,901,000	\$1,002,000
Total Estimated Revenue & Other Sources	\$1,787,627	\$2,107,125	\$1,220,845
Total Estimated Expenditures & Other Uses	\$1,875,514	\$1,736,118	\$1,732,013
Estimated Beginning Fund Balance - July 1	\$375,991	\$288,104	\$659,111
Estimated Ending Fund Balance - June 30	\$288,104	\$659,111	\$147,943
156 Educational Debt Service Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$1,769,744	\$1,890,463	\$1,775,484
Other Sources	\$51,727	\$100,000	\$2,000
Total Estimated Revenue & Other Sources	\$1,821,471	\$1,990,463	\$1,777,484
Total Estimated Expenditures & Other Uses	\$1,930,189	\$1,918,794	\$1,911,194
Estimated Beginning Fund Balance - July 1	\$380,772	\$272,054	\$343,723
Estimated Ending Fund Balance - June 30	\$272,054	\$343,723	\$210,013

**ANDERSON COUNTY GOVERNMENT
CASH AND FUND BALANCE REPORT
May 31, 2024**

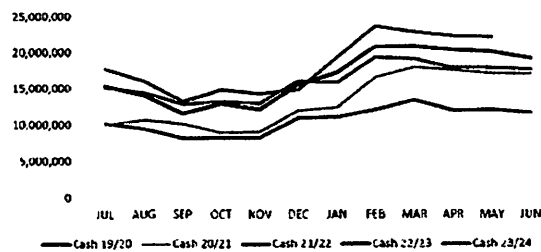
FUND	DESCRIPTION	NON-SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH
101	General Fund	\$ -	\$ 1,400,952	\$ 1,215,965	\$ 4,123,188	\$ 10,065,680	\$ 16,805,785	\$ 22,130,901
115	Library Fund	\$ -	\$ 334,372	\$ -	\$ -	\$ -	\$ 334,372	\$ 444,779
116	Solid Waste/Sanitation Fund	\$ -	\$ 503,654	\$ -	\$ -	\$ -	\$ 503,654	\$ 1,152,771
118	Ambulance Fund	\$ -	\$ -	\$ -	\$ -	\$ 480,982	\$ 480,982	\$ 587,244
121	American Rescue Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,711,202
122	Drug Control Fund	\$ -	\$ 144,973	\$ 8,754	\$ -	\$ -	\$ 153,727	\$ 162,908
127	Channel 95 Fund	\$ -	\$ -	\$ -	\$ 62,928	\$ -	\$ 62,928	\$ 73,055
12B	Tourism Fund	\$ -	\$ 365,140	\$ -	\$ 100,000	\$ -	\$ 465,140	\$ 902,191
131	Highway Fund	\$ 60,294	\$ 269,737	\$ 1,634,123	\$ -	\$ -	\$ 1,964,154	\$ 3,896,247
141	General Purpose School Fund	\$ -	\$ -	\$ 8,504,420	\$ -	\$ -	\$ 8,504,420	\$ 12,243,412
143	Central Cafeteria	\$ 151,640	\$ 4,302,460	\$ -	\$ -	\$ -	\$ 4,454,100	\$ 4,244,946
151	General Debt Service Fund	\$ -	\$ 846,196	\$ -	\$ -	\$ -	\$ 846,196	\$ 1,420,527
152	Rural Debt Service Fund	\$ -	\$ 722,284	\$ -	\$ -	\$ -	\$ 722,284	\$ 1,159,889
156	Education Debt Service Fund	\$ -	\$ 147,877	\$ 118,995	\$ -	\$ -	\$ 266,872	\$ 245,682
171	Capital Projects Fund	\$ -	\$ 427,160	\$ -	\$ -	\$ -	\$ 427,160	\$ 1,329,219
177	Education Capital Projects Fund	\$ -	\$ 734,844	\$ -	\$ -	\$ -	\$ 734,844	\$ 1,051,303
263	Employee Benefit Fund	\$ 33,174	\$ -	\$ -	\$ 720,843	\$ -	\$ 754,017	\$ 503,666
		\$ 245,108	\$ 10,199,649	\$ 11,482,257	\$ 5,006,959	\$ 10,546,662	\$ 37,480,635	\$ 56,259,942

* General Unassigned Fund Balance limit of \$6M requiring 2/3 (11) votes for budget amendments.

**Cash Trends
May**

Cash 19/20	12,120,324
Cash 20/21	17,102,941
Cash 21/22	17,866,639
Cash 22/23	20,054,565
Cash 23/24	22,130,901

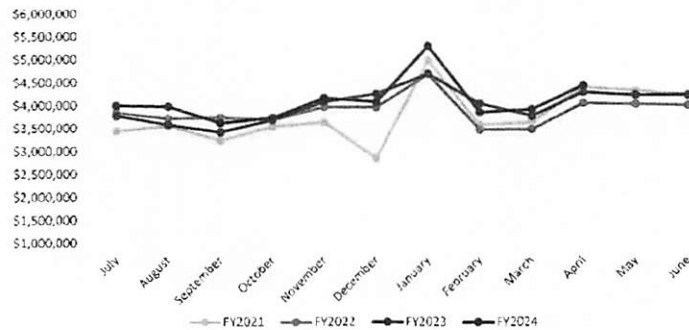
General Fund Cash Trends



Local Option Sales Tax - Net Breakdown by FY.xlsx

FY2023	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	+/-
July	\$532,923.44	\$914,841.33	\$96,253.63	\$43,577.47	\$2,036,216.62	\$110,323.96	\$47,738.24	\$3,781,874.69	-2%
August	\$496,008.63	\$881,402.52	\$93,638.47	\$45,773.92	\$1,932,708.18	\$105,733.03	\$31,347.95	\$3,586,612.70	-4%
September	\$477,157.45	\$856,091.74	\$90,408.78	\$43,562.31	\$1,804,819.40	\$98,786.60	\$52,878.85	\$3,423,705.13	-9%
October	\$473,724.70	\$873,285.57	\$90,968.90	\$42,759.97	\$2,054,259.98	\$111,437.89	\$37,122.94	\$3,683,559.95	0%
November	\$496,087.49	\$875,444.28	\$85,734.94	\$40,023.47	\$2,435,489.42	\$105,640.46	\$43,317.82	\$4,081,737.88	3%
December	\$536,129.62	\$891,690.20	\$92,730.44	\$44,750.97	\$2,514,347.33	\$113,591.36	\$55,791.44	\$4,249,031.36	7%
January	\$577,363.93	\$983,474.85	\$99,823.93	\$54,597.61	\$2,810,404.98	\$123,084.63	\$38,047.80	\$4,686,797.73	0%
February	\$451,005.03	\$792,205.54	\$90,544.60	\$40,952.34	\$2,492,887.42	\$112,060.65	\$58,937.22	\$4,038,592.80	16%
March	\$402,603.65	\$792,031.08	\$83,998.72	\$34,415.13	\$2,308,537.21	\$98,026.17	\$47,708.20	\$3,767,320.16	8%
April	\$542,319.00	\$941,144.56	\$99,034.54	\$45,470.06	\$2,498,001.90	\$127,078.86	\$37,123.00	\$4,290,171.92	6%
May	\$479,277.10	\$931,927.26	\$95,701.25	\$41,952.53	\$2,519,300.61	\$109,875.40	\$43,269.20	\$4,221,303.45	5%
June	\$510,889.49	\$946,295.97	\$97,499.57	\$53,532.00	\$2,440,604.57	\$127,490.31	\$48,233.08	\$4,224,544.99	5%
Totals:	\$5,975,489.53	\$10,679,834.90	\$1,116,337.77	\$531,367.88	\$27,847,577.62	\$1,343,129.32	\$541,515.74	\$48,035,252.76	3%
FY2024	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	+/-
July	\$499,637.60	\$935,432.32	\$102,159.70	\$46,607.31	\$2,247,025.24	\$118,499.10	\$59,819.45	\$4,009,180.72	6.0%
August	\$500,254.95	\$926,747.98	\$98,402.33	\$43,576.87	\$2,251,218.53	\$113,524.76	\$54,814.98	\$3,988,540.40	11.2%
September	\$498,267.57	\$829,693.94	\$94,982.26	\$44,472.85	\$1,967,736.93	\$123,433.87	\$66,142.24	\$3,624,729.66	5.9%
October	\$396,910.18	\$835,882.72	\$97,479.82	\$42,433.32	\$2,204,981.13	\$119,806.40	\$38,657.92	\$3,736,151.49	1.4%
November	\$571,075.78	\$904,200.44	\$99,587.51	\$49,072.97	\$2,386,633.93	\$124,162.50	\$34,294.14	\$4,169,027.27	2.1%
December	\$532,307.18	\$922,440.70	\$100,427.07	\$44,352.65	\$2,320,943.19	\$117,583.48	\$32,817.52	\$4,070,871.79	-4.2%
January	\$597,913.34	\$1,249,551.98	\$101,379.14	\$50,729.98	\$3,109,781.97	\$132,529.68	\$54,001.85	\$5,295,887.94	13.0%
February	\$463,197.93	\$840,801.01	\$85,022.91	\$36,322.45	\$2,257,927.65	\$123,286.98	\$45,658.68	\$3,852,217.61	-4.6%
March	\$441,473.00	\$900,598.83	\$86,804.45	\$44,262.92	\$2,261,867.52	\$116,953.82	\$61,480.38	\$3,913,440.92	3.9%
April	\$508,342.61	\$948,424.49	\$106,095.26	\$47,724.45	\$2,660,226.92	\$128,789.00	\$44,311.95	\$4,443,914.68	3.6%
May									
June									
Totals:	\$5,009,380.14	\$9,293,774.41	\$972,340.45	\$449,555.77	\$23,668,343.01	\$1,218,569.59	\$491,999.11	\$41,103,962.48	

Local Option Sales Tax - Total Net Collections



ARPA PROJECTS

ARPA Funding Eligibility Category	OTHER			PROJECT STATUS	REVENUE LOSS	PURCHASE ORDER ISSUED	COMPLETION DATE	Date Approved by Commission
	REVENUE LOSS	ELIGIBILITIES	TOTAL					
Total ARPA Allocation	\$ 10,000,000.00	\$ 4,952,074.00	\$ 14,952,074.00					
-Less Budgeted To-Date	\$ (8,804,991.23)	\$ (4,258,396.79)	\$ (13,763,389.02)					
Remaining Allocation	\$ 1,195,007.77	\$ (6,321.79)	\$ 1,188,686.98					
Interest earned	\$ 290,545.20							
Remaining Allocation + Interest	\$ 1,425,552.97							Obligation Deadline 12/31/2024
Project Name	BUDGETED	EXPENDED TO-DATE	BUDGETED BUT NOT EXPENDED	PROJECT STATUS	REVENUE LOSS	PURCHASE ORDER ISSUED	COMPLETION DATE	Date Approved by Commission
1 Employee Retention Payments -Exempt	\$ 85,013.68	\$ 85,013.68	\$ -	Complete	YES	N/A	FY22	4/18/2022
2 Employee Retention Payments -Non-Exempt	\$ 614,826.78	\$ 614,826.78	\$ -	Complete	NO	N/A	FY22	4/18/2022
3.1 TN Emergency Broadband Fund Grants -MF Highland	\$ 11,636.84	\$ 11,636.84	\$ -	Complete	YES	YES	FY23	2/2/2022
4 GIS Digitized Stormwater System And Outfall Map	\$ 103,060.00	\$ 103,060.00	\$ -	Complete	YES	YES	FY24	11/21/2022
5 EMS Budget Fund Balance Adjustment (Worker								
5 Comp/Bulking/Contents/MotorPool)	\$ 280,000.00	\$ 280,000.00	\$ -	Complete	YES	N/A	FY23	8/15/2022
6 Whole Body Scanner for Jail	\$ 135,000.00	\$ 135,000.00	\$ -	Complete	YES	YES	FY22	9/20/2021
7 County Paving Projects	\$ 766,991.63	\$ 766,991.63	\$ -	Complete	YES	YES	FY24	8/15/2022
7.1 County Paving Projects - New Eligibility	\$ 1,485,844.01	\$ 1,485,844.01	\$ -	Complete	NO	YES	FY24	8/15/2022
9 Claxton Sewerline Study	\$ 30,000.00	\$ 30,000.00	\$ -	Complete	YES	YES	FY24	8/15/2022
10 Witness Room/Archives Relocation	\$ 1,019,170.85	\$ 1,019,170.85	\$ -	Complete	YES	YES	FY24	8/15/2022
11 Senior Center Kitchen Improvements	\$ 667,365.84	\$ 667,365.84	\$ -	Complete	YES	YES	FY24	5/16/2022
12 A/V Technology for Room 118A	\$ 15,182.53	\$ 15,182.53	\$ -	Complete	YES	YES	FY22	5/16/2022
15 Other Vehicles on Capital Requests	\$ 224,823.00	\$ 224,823.00	\$ -	Complete	YES	YES	FY24	8/15/2022
18 Family Justice Center -Building Purchase	\$ 175,000.00	\$ 175,000.00	\$ -	Complete	YES	YES	FY24	8/15/2022
19 EMS Stretchers (12)	\$ 398,409.00	\$ 398,409.00	\$ -	Complete	YES	YES	FY24	11/21/2022
21 Oak Ridge Fire Dept. Training Center	\$ 273,500.00	\$ 273,500.00	\$ -	Complete	YES	N/A	FY23	8/15/2022
22 Other County Capital Outlay Requests (e.g., \$10k Judges)	\$ 9,334.76	\$ 9,334.76	\$ -	Complete	YES	YES	FY24	8/15/2022
23 Repair Chimnes	\$ 18,635.00	\$ 18,635.00	\$ -	Complete	YES	YES	FY24	1/17/2023
24 A/V Technology for Room 312	\$ 13,994.24	\$ 13,994.24	\$ -	Complete	YES	YES	FY24	3/20/2023
25 Jail Medical Services	\$ 250,000.00	\$ 250,000.00	\$ -	Complete	YES	YES	FY24	5/15/2023
26 EMS Budget Fund Balance Adjustment (FY24)	\$ 516,000.00	\$ 516,000.00	\$ -	Complete	YES	N/A	FY24	6/19/2023
30 Claxton Area Repeater	\$ 13,475.23	\$ 13,475.23	\$ -	Complete	YES	N/A	FY24	8/21/2023
32 Contributions Child Advocacy Center & American Legion	\$ 18,405.00	\$ 18,405.00	\$ -	Complete	YES	NO	FY24	3/18/2024
3 TN Emergency Broadband Fund Grants -MF Comcast	\$ 250,000.00	\$ -	\$ 250,000.00	In Progress	NO	N/A	FY24	2/22/2022
3 County-wide Assessment for Water & Sewer Planning	\$ 91,000.00	\$ 59,936.50	\$ 32,063.50	In Progress	YES	YES	FY24	3/10/2022
13 IT Infrastructure Needs (e.g., Multi-Factor Authentication)	\$ 150,000.00	\$ 101,216.02	\$ 48,783.98	In Progress	YES	PARTIAL	FY24	8/15/2022
14 EMS Ambulances for 2 years	\$ 1,357,726.00	\$ 500,511.66	\$ 857,214.34	In Progress	NO	YES	FY26	8/15/2022
16 Sheriff's Vehicles for 2 Years	\$ 900,000.00	\$ 871,118.90	\$ 28,881.10	In Progress	YES	PARTIAL	FY24	8/15/2022
27 TDEC ARPA Water Infrastructure Investment Plan (WIP)	\$ 379,514.92	\$ 67,989.81	\$ 311,525.11	In Progress	YES	PARTIAL	FY27	6/19/2023
28 Fire Departments/Rescue Squad Equipment	\$ 550,000.00	\$ 547,389.89	\$ 2,610.11	In Progress	YES	PARTIAL	FY24	8/21/2023
29 EMS AED's	\$ 275,318.46	\$ 249,928.45	\$ 25,390.01	In Progress	YES	PARTIAL	FY24	8/21/2023
32 County-wide Emergency Communications System	\$ 1,250,000.00	\$ 1,002,275.00	\$ 247,725.00	In Progress	NO	PARTIAL	FY25	12/18/2023
17 Digital Poll Books -Election Office	\$ 100,000.00	\$ -	\$ 100,000.00	Pending	YES	NO	FY24	8/15/2022
20 CD9G Waterline Project (Buchanan Ln, Judson Rd, Savage Garden)	\$ 450,000.00	\$ -	\$ 450,000.00	Pending	YES	NO	FY24	8/15/2022
31 Dental Clinic Redesign/Relocation/Bldg Improvements	\$ 500,000.00	\$ -	\$ 500,000.00	Pending	YES	NO	FY25	9/18/2023
33 Parks Bobcat	\$ 53,161.25	\$ -	\$ 53,161.25	Pending	YES	NO	FY25	5/20/2024
34 Anderson County Fire Commission Funding for Departments	\$ 330,000.00	\$ -	\$ 330,000.00	Pending	YES	NO	FY25	5/20/2024
	\$ 13,763,389.02	\$ 10,526,034.62	\$ 3,237,354.40					

Current Projects as of 5-31-24

2023-2024 Grant Inventory for Anderson County Government

Account Codes (10 unless specified)	Department	Description	Amount of grant	Amount of matching funds	Grant begin date	Grant end date	Fed thru State	State	Grantor	Indirect Recovery Cost												
5330	Anderson County Drug Court	TN Certified Recovery Court (TRCP)	\$ 100,000	\$ -	7/1/2023	6/30/2024		\$ 100,000	OCJ/PVOCA	\$ 8,260												
53200-CSEC1	Circuit/Criminal Court	Court Security Grant 2023	\$ 77,500	\$ -	12/6/2023	6/7/2024		\$ 77,500	TMHSAS/DCS													
53600-VCCA	District Attorney's Office	Victims Coordinator Grant (VCCA)	\$ 130,000	\$ -	7/1/2023	6/30/2024		\$ 130,000	TMHSAS													
53600-FJC	District Attorney's Office	Family Justice Center	\$ 200,000	\$ -	7/1/2023	6/30/2024		\$ 200,000	TCAD	\$ 3,685												
101-54410	Emergency Management	EMA AFPA	\$ 50,000	\$ -	10/1/2020	9/30/2023		\$ 50,000	TECC/CCDBG													
54410-EMPG	Emergency Management	Emergency Management EMFG 2024	\$ 37,080	\$ -	10/1/2021	9/30/2023		\$ 37,080	OCJ/PVOCA													
54410-DHS	Emergency Management	Homeland Security Grant 2023	\$ 28,250	\$ -	9/1/2022	4/30/2025		\$ 28,250	TEMA/DHS													
54410-499-DHS	Emergency Management	Homeland Security Grant 2024	\$ 28,250	\$ -	9/1/2022	4/30/2025		\$ 28,250	TEMA/DHS													
54410-499-DHS	Emergency Management	Homeland Security Grant 2024	\$ 28,250	\$ -	9/1/2022	4/30/2025		\$ 28,250	TEMA/DHS													
54410-499-DHS	Emergency Management	Emergency Management EMFG 2023	\$ 33,708	\$ -	10/1/2022	9/30/2024		\$ 33,708	TEMA													
128-58110	Tourism	Tourism Enhancement Grant	\$ 100,000	\$ 30,000	7/1/2023	6/30/2025		\$ 70,000	CCDBG													
128-58110	Tourism	Tourism Marketing Grant	\$ 30,000	\$ 30,000	7/1/2023	6/30/2024		\$ 30,000	TMAC													
129-58110-ARPA	Tourism	Tourism ARPA	\$ 163,357	\$ -	12/1/2021	11/30/2026		\$ 163,357	TDH													
54110-488-SOCFPI	Sheriff's Department	Sheriff's Office Recruitment and Retention	\$ 200,000	\$ -	6/30/2023	3/7/2028		\$ 200,000	TDCI													
54110-3MHT4	Sheriff's Department	Marital Health Transport	\$ 227,743	\$ -	7/1/2023	6/30/2024		\$ 227,743	TDT													
54110-V70	Sheriff's Department	SKO Grant	\$ 1,275,000	\$ -	7/1/2023	6/30/2024		\$ 1,275,000	OCJ/P													
54110-VCF2	Sheriff's Department	VCF Collaborative	\$ 1,885,000	\$ -	8/1/2023	6/30/2025		\$ 1,885,000	OCJ/P	\$ 16,900												
54230-EBP1	Sheriff's Department	Evidence Based Programming (EBP)	\$ 295,707	\$ -	5/15/2023	6/30/2025		\$ 295,707	ETHRA/ETA/AAAD													
54110-VCF1	Sheriff's Department	Violent Crime Intervention Grant	\$ 210,000	\$ -	3/15/2023	9/30/2024		\$ 210,000														
101-54110	Sheriff's Department	Governor's Highway Safety Grant	\$ 22,000	\$ -	10/1/2023	9/30/2024		\$ 22,000	TDA													
53310-DVCC	Sheriff's Department	STOP DV Grant	\$ 201,000	\$ -	7/1/2023	6/30/2026		\$ 201,000	OCJ/P													
116-55730	Mayor's Office/Solid Waste	Letter Grant (Pick-Up & Prevention Education)	\$ 52,100	\$ -	7/1/2023	6/30/2024		\$ 52,100	TEMA/DHS													
101-56300	Mayor's Office/Office on Aging	Office on Aging and Senior Center	\$ 66,411	\$ -	7/1/2023	6/30/2024		\$ 66,411	TDEC													
101-56300	Mayor's Office/Office on Aging	COVID-19 CARES Act - Office on Aging	\$ 126,904	\$ -	7/1/2022	6/30/2024		\$ 126,904	OCJ/P													
53600-TCAD	Mayor's Office/Office on Aging	TCAD - Senior Center Maintenance	\$ 8,000	\$ -	7/1/2022	9/30/2023		\$ 8,000	TEMA													
5310-EMF1	Mayor's Office/Office on Aging	Alzheimer Electronic Monitoring	\$ 13,430	\$ -	10/1/2023	9/30/2024		\$ 13,430	TDH													
1719-1401-TDEC1	Mayor's Office/CWA	Water Infrastructure Investment Plan (WIP)	\$ 3,795,149	\$ 379,515	3/3/2021	9/30/2026		\$ 3,795,149	TDT													
91170-CDBG1	Mayor's Office	CDBG Waterlines	\$ 523,207	\$ 107,163	10/15/2020	10/14/2024		\$ 523,207	OCJ/P													
55190-FIG	Mayor's Office	CDBG Food Insecurity	\$ 194,000	\$ -	12/15/2023	3/31/2026		\$ 194,000	TDOT													
55120-ANML1	Mayor's Office	Animal Friendly - Spray/Nozzle	\$ 1,200	\$ -	7/3/2023	5/31/2024		\$ 1,200	TDH													
No Budget Current	Mayor's Office	TDOT Old State Circle Bridge	\$ 950,900	\$ -				\$ 950,900	TDOT													
51900-NWDSP	Mayor's Office	TDOT Over Spans 1 of 2	\$ 711,396	\$ 177,649				\$ 711,396	TDOT													
51900-NWDSP	Mayor's Office	TDOT Over Spans 2 of 2	\$ 942,020	\$ 216,580				\$ 942,020	TDOT													
53600-1000	Juvenile Court	Juvenile Court State Supplement Funds	\$ 45,000	\$ -	7/1/2019	6/30/2024		\$ 45,000	DCS													
55160-2001	Health Department	Safety Net Grant for Dental Extractions Adults	\$ 4,000,000	\$ -	7/1/2023	6/30/2024		\$ 4,000,000	OCJ/P													
55110-AWN	Health Department	Immunization Funding Grant (awmg)	\$ 227,000	\$ -	7/1/2023	6/30/2024		\$ 227,000	TDHS/NHSTA													
55110-SFMMG	Health Department	Health Department Renovation	\$ 349,000	\$ 116,400	7/1/2023	6/30/2026		\$ 349,000	TOT													
55190-3000	Health Department	Salaries Benefits, Travel	\$ 605,600	\$ -	7/1/2023	6/30/2024		\$ 605,600	TDH MULTIPLE													
54410-499-DHS	Emergency Management	Homeland Security Grant 2024	\$ 28,250	\$ -	9/1/2023	4/30/2026		\$ 28,250	TEMA/DHS													
54410-DHS	Emergency Management	Homeland Security Grant 2023	\$ 28,250	\$ -	9/1/2022	4/30/2025		\$ 28,250	TEMA/DHS													
54410-EMPG	Emergency Management	Emergency Management EMFG 2024	\$ 37,080	\$ -	10/1/2021	9/30/2023		\$ 37,080	OCJ/PVOCA													
101-54410	Emergency Management	EMA AFPA	\$ 50,000	\$ -	10/1/2020	9/30/2023		\$ 50,000	TECC/CCDBG													
53600-FJC	District Attorney's Office	Family Justice Center	\$ 200,000	\$ -	7/1/2023	6/30/2024		\$ 200,000	TCAD	\$ 3,685												
53600-VCCA	District Attorney's Office	Victims Coordinator Grant (VCCA)	\$ 130,000	\$ -	7/1/2023	6/30/2024		\$ 130,000	TMHSAS													
53200-CSEC1	Circuit/Criminal Court	Court Security Grant 2023	\$ 77,500	\$ -	12/6/2023	6/7/2024		\$ 77,500	TMHSAS/DCS													
5330	Anderson County Drug Court	TN Certified Recovery Court (TRCP)	\$ 100,000	\$ -	7/1/2023	6/30/2024		\$ 100,000	OCJ/PVOCA	\$ 8,260												
<table border="1"> <thead> <tr> <th>Current Year Grants</th> <th>Prior Year Grants</th> </tr> </thead> <tbody> <tr> <td>\$ 8,022,618</td> <td>\$ 3,659,654</td> </tr> <tr> <td>\$ 10,256,213</td> <td>\$ 6,369,217</td> </tr> <tr> <td>\$ 18,278,831</td> <td>\$ 10,028,871</td> </tr> <tr> <td colspan="2">Total</td> </tr> <tr> <td>\$ 28,545</td> <td>\$ 28,845</td> </tr> </tbody> </table>											Current Year Grants	Prior Year Grants	\$ 8,022,618	\$ 3,659,654	\$ 10,256,213	\$ 6,369,217	\$ 18,278,831	\$ 10,028,871	Total		\$ 28,545	\$ 28,845
Current Year Grants	Prior Year Grants																					
\$ 8,022,618	\$ 3,659,654																					
\$ 10,256,213	\$ 6,369,217																					
\$ 18,278,831	\$ 10,028,871																					
Total																						
\$ 28,545	\$ 28,845																					

Amendment Transfer

HR

101-51310-210		\$25.00
101-51310-201	\$25.00	

Law Director

101-51400-210		\$21.00
101-51400-201	\$21.00	

Register of Deeds

101-51600-206		\$65.00
101-51600-201	\$65.00	

Planning

101-51720-204		\$625.00
101-51720-206		\$50.00
101-51720-207		\$3,100.00
101-51720-208		\$172.00
101-51720-210		\$15.00
101-51720-307-0100		\$750.00
101-51720-348		\$750.00
		<u>\$5,462.00</u>

101-51720-201	\$1,450.00	
101-51720-209	\$115.00	
101-51720-212	\$380.00	
101-51720-399-ZNRM	<u>\$3,517.00</u>	
	\$5,462.00	

Alt. Buildings

101-51730-212		\$450.00
101-51730-204	\$40.00	
101-51730-208	<u>\$410.00</u>	
	\$450.00	

Buildings

101-51800-206		\$15.00
101-51800-201	\$15.00	

Purchasing

101-52200-204		\$350.00
101-52200-209		<u>\$30.00</u>
		\$380.00
101-52200-201	\$380.00	

Property Assessor

101-52300-206		\$45.00
101-52300-207		\$2,735.00
101-52300-208		\$915.00
101-52300-210		<u>\$100.00</u>
		\$3,795.00
101-52300-201	\$2,000.00	
101-52300-204	<u>\$1,795.00</u>	
	\$3,795.00	

Trustee

101-52400-208		\$500.00
101-52400-201	\$500.00	

County Clerk

101-52500-206		\$100.00
101-52500-208		\$675.00
101-52500-210		<u>\$75.00</u>
		\$850.00
101-52500-204	\$850.00	

IT

101-52600-210		\$25.00
101-52600-307-0100		<u>\$250.00</u>
		\$275.00
101-52600-201	\$275.00	

Clerk & Master

101-53400-206		\$10.00
101-53400-207		\$765.00
101-53400-208		\$605.00
101-53400-209		\$320.00
101-53400-210		\$5.00
101-53400-348		<u>\$1,000.00</u>
		\$2,705.00
101-53400-201	\$1,500.00	
101-53400-204	\$1,000.00	
101-53400-212	<u>\$205.00</u>	
	\$2,705.00	

District Attorney General

101-53600-206		\$5.00
101-53600-208		<u>\$180.00</u>
		\$185.00
101-53600-201	\$185.00	

Sheriff

101-54110-206	\$275.00
101-54110-207	\$55,000.00
101-54110-208	\$3,775.00
101-54110-210	<u>\$300.00</u>
	\$59,350.00

101-54110-201	\$25,000.00
101-54110-204	\$27,000.00
101-54110-209	\$3,500.00
101-54110-212	<u>\$3,850.00</u>
	\$59,350.00

Detention

101-54210-208	\$2,500.00
101-54210-210	<u>\$750.00</u>
	\$3,250.00
101-54210-209	\$3,250.00

EMA

101-54410-201	\$150.00
101-54410-206	\$5.00
101-54410-208	\$180.00
101-54110-210	\$15.00
101-54410-212	<u>\$50.00</u>
	\$400.00
101-54410-204	\$400.00

Dispatch

101-54490-208	\$215.00
101-54490-307	<u>\$500.00</u>
	\$715.00
101-54490-207	\$400.00
101-54490-209	<u>\$315.00</u>
	\$715.00

Animal Control

101-55120-209	\$55.00
101-55120-212	\$55.00

Dental

101-55160-201-2100	\$30.00
101-55160-210	\$30.00
101-55160-210-2100	\$5.00
101-55160-212-2100	<u>\$35.00</u>
	\$100.00
101-55160-209	\$100.00

Senior Center

101-56300-204	\$115.00
101-56300-206	\$5.00
101-56300-209	\$15.00
101-56300-307-0200	\$1,000.00
101-56300-434	\$300.00
101-56300-454	<u>\$200.00</u>
	\$1,635.00

101-56300-333	\$85.00
101-56300-348	\$1,000.00
101-56300-415	<u>\$550.00</u>
	\$1,635.00

Soil Conservation

101-57500-201	\$5.00
101-57500-204	\$5.00
101-57500-206	\$2.00
101-57500-208	\$297.00
101-57500-209	\$9.00
101-57500-212	<u>\$3.00</u>
	\$321.00

101-57500-320	\$290.00
101-57500-348	<u>\$31.00</u>
	\$321.00

Libraries

115-56500-206-3000	\$5.00
115-56500-209-3000	\$10.00
115-56500-210-3000	<u>\$10.00</u>
	\$25.00

115-56500-201-3000	\$25.00
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115-56500-206-2000	\$5.00
115-56500-210-2000	<u>\$30.00</u>
	\$35.00

115-56500-201-2000	\$35.00
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ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page 1 of 1

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

0083306

DEPARTMENT:

FROM:

Law Director

Nichole Brooks

DATE 6-3-24

INCREASE/DECREASE		AMOUNT
101-51400-320	Dues & Memberships	550.00
101-51400-435	Office Supplies	500.00
101-51400-524	staff Development	8.00
	Total	1058.00

INCREASE/DECREASE (circle one)		
101-51400-331	Legal Services	1,058.00

9983

Motion

To Approve

To Refer

With W/O

Seconded Motion _____

\$1,058.00

Detailed Justification / Explanation :
Cover CLE'S and Office Supplies

permanent (increase)
One time

Please attach additional sheet if more information is needed

(2)

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: APPROPRIATION:
 DEPARTMENT: FROM: **0083307**
Buildings & Grounds / ADA Roger Lloyd
 DATE May-24

INCREASE CODE	CODE DESCRIPTION	AMOUNT
101-51800-415-2000	Electricity (DARC Complex outdoor lights)	\$ 100.00
101-51800-454-1000	Water and Sewer (70% cost of Jolley Bldg)	\$ 1,000.00
101-51800-707	Building Improvements	\$ 23,478.61
	TOTAL	\$ 24,578.61
DECREASE CODE	CODE DESCRIPTION	AMOUNT
101-51800-347	Pest Control	\$ 460.00 <i>460</i>
101-51800-355	Travel	\$ 1,018.61 <i>1018.61</i>
101-51800-359	Disposal Fees	\$ 300.00 <i>359</i>
101-51800-410	Cleaning Materials	\$ 20,000.00 <i>21,128</i>
101-51800-415-1000	Electricity (70% cost of Jolley Bldg)	\$ 100.00 <i>637.6</i>
101-51800-425	Gasoline	\$ 700.00 <i>2279</i>
101-51800-435	Office Supplies	\$ 1,000.00 <i>1805</i>
101-51800-454	Water & Sewer	\$ 1,000.00 <i>9501</i>
		\$ 24,578.61

Detailed Justification / Explanation :
To finish up yearly expenses in utilities, and Repairs, maint and upgrades to the Socer Complex (county Bldg)

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase) _____

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X

APPROPRIATION:

0083308

DEPARTMENT:

FROM:

Finance

Robby Holbrook

DECREASE	CODE DESCRIPTION	AMOUNT	
101-51900-399	Other General Administration - Other Contracted Services	\$ 18,188.00	21,081
101-51900-399-3311	Other General Administration - Other Contracted Services	\$ 1,196.00	196
101-51900-499	Other General Administration - Other Supplies & Materials	\$ 6,000.00	6129
101-51900-301	Other General Administration - Accounting Services	\$ 330.00	330
101-51900-331-1000	Other General Administration - Accounting Services	\$ 1,500.00	2,500
	Total	\$ 27,214.00	
INCREASE	CODE DESCRIPTION	AMOUNT	
101-51900-305	Other General Administration - Audit Services	\$ 1,500.00	
101-51900-332	Other General Administration - Legal Notices	\$ 330.00	
101-51900-599	Other General Administration - Other Charges	\$ 25,384.00	
	TOTAL	\$ 27,214.00	

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :

Received additional invoice from TN Risk Management for insurance after audit was completed in October for \$25,106.00.

We also received 2 additional invoices for new vehicles that weren't bugeted initially totaling \$1,809.

I am moving the additional \$330 to Legal Notices to cover expense of Public Notice for Fy 24/25 budget and \$1,500 to Audit Services for expected increase in cost there.

Impact on 24/25 Budget - No

4

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT: _____
County Clerk

FROM: Jeff Cole

0083309

6/3/2024

Decrease	CODE DESCRIPTION	AMOUNT
101-52500-524	County Clerk-Staff Development	\$ 866.00
101-52500-355	County Clerk-Travel	\$ 1,020.00
	TOTAL	\$ 1,886.00

866
2399

Increase	CODE DESCRIPTION	AMOUNT
101-52500-349	County Clerk-Printing, Stationary	\$ 1,886.00
	TOTAL	\$ 1,886.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Secinded _____		
Motion _____		

Detailed Justification / Explanation :
Envelopes to finish out year.

COUNTY CLERK

Impact on 23/24 budget
One Time Increase

5

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT: _____
County Clerk

FROM: Jeff Cole

0083310

6/3/2024

Decrease	CODE DESCRIPTION	AMOUNT
101-52500-355	County Clerk-Travel	\$ 1,200.00
	TOTAL	\$ 1,200.00

2377

Increase	CODE DESCRIPTION	AMOUNT
101-52500-709	County Clerk-Data Processing Equip.	\$ 1,200.00
	TOTAL	\$ 1,200.00

<p>Motion</p> <p><input type="checkbox"/> To Approve</p> <p><input type="checkbox"/> To Refer</p> <p style="padding-left: 40px;"><input type="checkbox"/> With <input type="checkbox"/> W/O</p> <p>Seconded _____</p> <p>Motion _____</p>	
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Detailed Justification / Explanation :
Replace decal printer.

CLY 6/124 Pw/10/5 FINANCE

Impact on 23/24 budget

One Time Increase

6

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT: _____
County Clerk

FROM: Jeff Cole

0083311

6/3/2024

Decrease	CODE DESCRIPTION	AMOUNT
101-52500-335	County Clerk-Maint. & Repair	\$ 650.00
	TOTAL	\$ 650.00

usb

Increase	CODE DESCRIPTION	AMOUNT
101-52500-399	County Clerk-Service Contracts	\$ 650.00
	TOTAL	\$ 650.00

<p>Motion</p> <p><input type="checkbox"/> To Approve</p> <p><input type="checkbox"/> To Refer</p> <p style="margin-left: 40px;"><input type="checkbox"/> With <input type="checkbox"/> W/O</p> <p>Seconded _____</p> <p>Motion _____</p>	
--	--

Detailed Justification / Explanation :
Covering contracts till end of year.

Impact on 23/24 budget

One Time Increase

7

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
 DEPARTMENT: Finance

APPROPRIATION:
 FROM: John Prince 0083312

Increase	CODE DESCRIPTION	AMOUNT
101-53600-506- FJC	District Attorney General - Liability Insurance - Family Justice Center	\$ 158.00
	TOTAL	\$ 158.00

Decrease	CODE DESCRIPTION	AMOUNT
101-53600-338- FJC	District Attorney General - Repairs And Maintenance Vehicles - Family Justice Center	\$ 158.00
	TOTAL	\$ 158.00

1449

Detailed Justification / Explanation :

To move funds to cover building liability insurance as a result of the FJC obtaining their own coverage due to the purchase of the building.

Impact on Next Year No effect

8

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page ___ of ___

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT:

FROM:

0083313

Sheriff's Department

Zach Allen/ Sheriff Barker

8/3/2024

Decrease	CODE DESCRIPTION	AMOUNT
101-54210-309	Jail- Contracts with government agencies	\$1,885.00
101-54210-312	Jail- Contracts with private agencies	\$1,035.00
101-54210-415	Jail- Electricity	\$10,000.00
101-54210-410	Jail- Janitorial supplies	\$17,500.00
	TOTAL	\$30,420.00

1085.70
1038
99224
21480

Increase	CODE DESCRIPTION	AMOUNT
101-54210-431	Jail - Law Enforcement supplies	\$2,920.00
101-54210-454	Jail- water & sewer	\$10,000.00
101-54210-499	Jail- other supplies	\$2,800.00
101-54210-799	Jail- Other capital outlay	\$14,700.00
	TOTAL	\$30,420.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____ Motion _____	

Detailed Justification / Explanation :

These transfers are to purchase disposable gloves, needed supplies, and a lift for the maintenance department. Also, to cover increase in water bill at ACDF.



ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X

APPROPRIATION:

0083314

DEPARTMENT:

FROM:

EMA _____

Brice Kidwell

5/31/2024

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101 54410-599	Other Chargers	\$ 1,622.00
101.54410-336	Maintenance & Repair of Equipment	\$ 5,110.00
TOTAL		\$ 6,732.00

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101.54410-711	Furniture & Fixtures	\$ 1,122.00
101.54410-450	Tires & Tubes	\$ 595.00
101 54410-355	Travel	\$ 3681.00
101.54410-524	Staff Development	\$ 790.00
101 54410-451	Uniforms	\$ 544.00
TOTAL		\$ 6,732.00

1122
4943
3681
790
544

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Secinded _____		
Motion _____		

Detailed Justification / Explanation : 599: this will be to cover miscellaneous end of the FY expenses 336: Maintenance on RATT camera with is utilized during planned events within the county and also during disasters



ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

DATE: 4/10/2024

TRANSFER:

APPROPRIATION:

0083317

DEPARTMENT: **AC LIBRARY BOARD**

FROM: Clinton Public Library

DECREASE	CODE DESCRIPTION	AMOUNT
115-56500-355-2001	Travel	\$14.00
115-56500-320-2000	Dues	5.00
115-56500-524-2001	Staff Development	105.00
115-56500-499-2001	Other Supplies	\$ 36.00
		\$ 160.00

14
5
105
157.75

INCREASE	CODE DESCRIPTION	AMOUNT
115-56500-334-2000	Maintenance Agreements	\$160.00
		\$ 160.00

DETAILED JUSTIFICATION/ EXPLANATION and PURPOSE OF THIS REQUEST :

This is to pay for a predicted overage in this line item. It is for our printer contract. And color printing has been more popular this year.

What Impact does this have on next year's budget? (One time ammendment or a permanent increase)

One Time Ammendment

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
 DEPARTMENT:
 Solid Waste

APPROPRIATION: 0083318
 FROM:
 Robby Holbrook

DECREASE	CODE DESCRIPTION	AMOUNT
116-55710-207	Sanitation Managment - Medical Insurance	\$ 11,000.00
	Total	\$ 11,000.00
INCREASE	CODE DESCRIPTION	
116-55710-510	Sanitation Managment - Trustee's Commission	\$ 11,000.00
	TOTAL	\$ 11,000.00

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :

Shortage in Trustee's Commission due to the increase in Host Fee's collections.

At the end of April over \$515,000 collected, which is up \$175,000 from last year at this time.

Impact on 24/25 Budget - No

14

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X 6/3/2024 APPROPRIATION:
 DEPARTMENT: Emergency Medical Services FROM: Nathan Sweet 0083319

DECREASE	CODE DESCRIPTION	AMOUNT	
118-55130.309-Kick	Contracts with Government Agencies - Kicker	\$ 30,000.00	139,396
118-55130.330	Lease/SBITA Payments	\$ 8,900.00	12,000
118-55130.336	Maintenance & Repair Equipment	\$ 10,100.00	1500
118-55130.413	Drugs & Medical Supplies	\$ 10,000.00	13906
118-55130.452	Utilities	\$ 5,000.00	7418
		\$ 64,000.00	

INCREASE	CODE DESCRIPTION	AMOUNT	
118-55130.399	Other Contracted Services	\$ 44,000.00	
118-55130.425	Gasoline	\$ 20,000.00	
		\$ 64,000.00	

Detailed Justification / Explanation :

Balance expenditure codes to finish FY. Gasoline prices increased, as well as funding for billing company. They collected higher than we budgeted for. Some expense codes came in lower due to not needing th emake repairs or lowered expenses from what budgeted. Holding off on some medical supply purchases to balance out codes.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)
One time amendment

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT: Fiscal Services

FROM: MRB

DATE: 5/20/2024

9683320

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-46513		TISA - On-behalf Payments	\$ 94,833.28
Total			\$ 94,833.28

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-71100-595		Other Charges - TISA On-behalf Payments	\$ 94,833.28
Total			\$ 94,833.28

Motion _____
 To Approve
 To Refer
 With W/O
 Secinded
 Motion _____

Detailed Justification / Explanation : To appropriate TISA funding paid directly from the State
Department of Education to ACT on behalf of Anderson County Schools per State Department of
Education guidance.

16

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

0083321

DEPARTMENT: Summer Learning Camps

FROM: Katrina Oakley, Federal Programs Dir.

DATE: 5/24/2024

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>		CODE DESCRIPTION	AMOUNT
141	71150	116	Teachers	\$ 7,848.75
Total				\$ 7,848.75

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>		CODE DESCRIPTION	AMOUNT
141		46590	Other State Education Funds	\$ 7,848.75
Total				\$ 7,848.75

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation : To appropriate additional allocation in Summer Learning Camps grant.

17

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: Major Line Item

APPROPRIATION: 0083323

DEPARTMENT: Fiscal Services

FROM: MRB

DATE: 5/31/2024

INCREASE <input type="checkbox"/>	DECREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
		141-71100-722 Regular Instruction Equipment	\$ 2,845.00
		Total	\$ 2,845.00

176,525

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
		141-71100-206 Life Insurance	\$ 2,045.00
		141-71200-206 Life Insurance	\$ 65.00
		141-71300-206 Life Insurance	\$ 410.00
		141-72120-206 Life Insurance	\$ 300.00
		141-72130-206 Life Insurance	\$ 25.00
		Total	\$ 2,845.00

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation : To transfer funds for estimated end of year benefits.

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: Major Line Item APPROPRIATION: 0083324
 DEPARTMENT: Fiscal Services FROM: MRB

DATE: 5/31/2024

INCREASE <input type="checkbox"/> DECREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-71100-722	Regular Instruction Equipment	\$ 144,000.00
Total		\$ 144,000.00

170525

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141-72610-415	Electricity	\$ 70,000.00
141-72610-434	Natural Gas	\$ 22,000.00
141-72610-454	Water and Sewer	\$ 52,000.00
Total		\$ 144,000.00

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation : To transfer funds for estimated end of year utilities.

20

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: Payroll

APPROPRIATION:

0083325

DEPARTMENT: Summer Learning Camps

FROM: Katrina Oakley, Federal Programs Dir.

DATE: 5/24/2024

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>		CODE DESCRIPTION	AMOUNT
141	71150	105	Supervisor/Director	\$ 8,166.08
141	71150	116	Teachers	\$ 818.61
141	71150	189	Other Salaries and Wages	\$ 2,000.00
141	71150	201	Social Security	\$ 931.27
141	71150	204	State Retirement	\$ 139.19
141	71150	212	Medicare	\$ 226.79
141	71150	312	Contracts with Private Agencies - Transportation	\$ 1,090.00
141	71150	599	Other Charges - Field Trips	\$ 910.00
141	71150	355	Travel	\$ 87.68
Total				\$ 14,369.62

INCREASE <input type="checkbox"/>	DECREASE <input checked="" type="checkbox"/>		CODE DESCRIPTION	AMOUNT
141	71150	163	Educational Assistants	\$ 7,320.00
141	71150	429	Instructional Supplies & Materials	\$ 4,959.62
141	71150	422	Food Supplies	\$ 1,000.00
141	71150	425	Gasoline	\$ 1,080.00
Total				\$ 14,369.62

8,280
14,399
1000
1500

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation : To transfer funds to reconcile budget for Summer Learning Camps as approved by State Department of Education.

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: Payroll

APPROPRIATION:

0083327

DEPARTMENT: LEAPS Program

FROM: Katrina Oakley, Federal Programs Dr.

DATE: 5/24/2024

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>			CODE DESCRIPTION	AMOUNT
141	71400	105		Program Director	\$ 6.00
				Total	\$ 6.00

735

INCREASE <input type="checkbox"/>	DECREASE <input checked="" type="checkbox"/>			CODE DESCRIPTION	AMOUNT
141	71400	116		Teacher Salaries	\$ 6.00
				Total	\$ 6.00

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation : To transfer funds to reconcile budget as approved by State Department

of Education.

23

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: *Major Line Item*

APPROPRIATION:

0003330

DEPARTMENT: Fiscal Services

FROM: MRB

DATE: 5/31/2024

INCREASE <input type="checkbox"/>	DECREASE <input checked="" type="checkbox"/>	CODE DESCRIPTION	AMOUNT	
		141-72620-207	Medical Insurance	\$ 11,200.00
			Total	\$ 11,200.00

114,218

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT	
		141-72120-207	Medical Insurance	\$ 7,000.00
		141-72250-207	Medical Insurance	\$ 2,000.00
		141-72710-207	Medical Insurance	\$ 2,200.00
			Total	\$ 11,200.00

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation : To transfer funds for estimated end of year medical insurance.

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT:

FROM:

Anderson County Fleet Services

John Vickery, Fleet Service Director

0083331 *[Signature]*

DATE 5/30/2024

<u>(INCREASE)</u> DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
	101-54900-453 Vehicle Parts	\$ 4,000.00
		\$ 4,000.00

<u>INCREASE / DECREASE</u> (circle one)	CODE DESCRIPTION	
	48140-FLEET Revenue	\$ 4,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Secinded		
Motion		\$ 4,000.00

Detailed Justification / Explanation :

Replacement of funds used in these line items./ Per Auditor we can no longer do reimbursements from other departments, revenue transparent.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

One time amendment.

Please attach additional sheet if more information is needed

[Handwritten mark]

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT:

FROM:

0083333

Solid Waste

Geoff Trabalka

DATE June 2024 Meeting

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
INCREASE	116-34530 Restricted For Public Health & Welfare	\$ 55,000.00
\$		55,000.00

503654

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
INCREASE	116-55754-312 Landfill Operation & Maintenan - Contracts With Private Agencie	\$ 55,000.00
\$		55,000.00

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :

See Justification Page

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

One time amendment.

29

June 2024 Budget Amendment Justification

116-55754-312 – Funds are to cover anticipated cost of Landfill Disposal the month of July current fiscal year. Due to the fact that contract negotiations with Waste Management went into August of the current Fiscal Year before the contract was approved by County Commission, the budget for the 2023/2024 FY was passed with the same expenditure amount from the 2022/2023 FY (\$835,000) as contract cost was unknown when the Budget was approved. Due to the 5.5% CPI increase in 2022/2023 and an increase in tonnages disposed of (300+ tons) the final expenditure for the 2022/2023 FY was \$881,607. The new Landfill contract had no increase from the previous year, but since the current Budget started off at the previous 2022/2023 FY level, we began the year with \$46,000-47,000 less than where the 2022/2023 FY ended in terms of cost. Currently we are 10 tons over where we were at this point last year with May and June left to be paid for the year. The trend for the last three years is that May and June are typically high disposal months averaging 3000+ tons for each month, if that trend holds true we should end the 2023/2024 FY very close to the totals we saw in 2022/2023 and finish the year close to the \$881,000 mark from last FY year. The amendment is at a level that will cover any unexpected tonnage increases for May and June. If the numbers for May and June go down then we will finish slightly under that total and there is a chance that all of these funds may not be needed. Any remaining funds will be returned to the Solid Waste Reserve Fund balance at the end of the FY.

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

DATE: 4/10/2024

TRANSFER:

APPROPRIATION: 0083334

DEPARTMENT: **AC LIBRARY BOARD**

FROM: Clinton Public Library

DECREASE	CODE DESCRIPTION	AMOUNT
115- 34535 -2001	Restricted Reserve	\$2,500.00
		\$ 2,500.00

25800

INCREASE	CODE DESCRIPTION	AMOUNT
115-56500-452-2000	Utilities	\$2,500.00
		\$ 2,500.00

DETAILED JUSTIFICATION/ EXPLANATION and PURPOSE OF THIS REQUEST :

This is to pay for an overage and continuing coverage in our utility code. Utility prices have gone up this fiscal year

What Impact does this have on next year's budget? (One time amendment or a permanent increase)

We're likely going to have to increase our utility budget if price increases are maintained

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

0083335

DEPARTMENT: Tourism

FROM: Stephanie Wells

Increase	CODE DESCRIPTION	AMOUNT
128-58110-316	Anderson County Chamber Contribution	\$20,000.00
128-58110-510	Trustee Commission	\$2,000.00
	TOTAL	\$22,000.00

Increase	CODE DESCRIPTION	AMOUNT
128-40220	Hotel Motel Tax	\$22,000.00
	TOTAL	\$22,000.00

Motion

To Approve

To Refer

With W/O

Seconded _____

Detailed Justification / Explanation :

Appropriate funds to cover expected year-end contribution expenses related to increased revenue. Per Hotel Tax Private Act.

Impact on next year's budget : None

Wells
Blanchamp } No
Failed

3

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: APPROPRIATION: X
 DEPARTMENT: FROM: 0083336
 Conservation/Finance Robby Holbrook

DECREASE	CODE DESCRIPTION	AMOUNT	
101-51240-101	Conservation Commission - Manager	\$ 205.00	25
101-51240-160	Conservation Commission - Gaurds	\$ 1,200.00	1200
101-51240-201	Conservation Commission - Social Security	\$ 900.00	903
101-51240-212	Conservation Commission - Medicare	\$ 200.00	225
101-51240-320	Conservation Commission - Dues	\$ 20.00	120
101-51240-336	Conservation Commission - Maint. & Repair Svcs	\$ 92.00	92
101-51240-338	Conservation Commission - Maint. & Repair Vehicle	\$ 200.00	200
101-51240-351	Conservation Commission - Rentals	\$ 750.00	750
101-51240-425	Conservation Commission - Gas	\$ 1,000.00	1500
101-51240-599	Conservation Commission - Other Charges	\$ 99.50	99.50
101-34610-PARKS	Committed - Restricted for Parks	\$ 8,000.00	55271
	Total	\$ 12,766.50	
INCREASE	CODE DESCRIPTION	AMOUNT	
101-51240-452	Conservation Commission - Utilities	\$ 6,000.00	
101-51240-454	Conservation Commission - Water & Sewer	\$ 500.00	
101-51240-499-1200	Conservation Commission - Other Supplies & Materials	\$ 6,266.50	
	TOTAL	\$ 12,766.50	


Motion To Approve
 To Refer
 With W/O

Seconded _____
 Motion _____

Detailed Justification / Explanation :

Appropriation to pay for increased cost of utilities at the County Parks and funds for other supplies and materials if needed. Unused funds will roll back into reserve.

Impact on 24/25 Budget - No

 GRANT AMENDMENT					
Agency Tracking # 34360-15924		Edison ID 80571		Contract # GG-24-80571-01	
Contractor Legal Entity Name Anderson County Government				Amendment # 1	
Edison Vendor ID 4143					
Amendment Purpose & Effect(s) Increase maximum liability for Anderson County Government salary increase and adding visual interpretation					
Amendment Changes Contract End Date: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				End Date: June 30, 2024	
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):					\$13,900.00
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2024	\$444,706.10	\$160,893.90			\$605,600.00
TOTAL:	\$444,706.10	\$160,893.90			\$605,600.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations. <div style="text-align: center; font-size: 1.2em; font-weight: bold;"><i>Eric Bucholz</i></div>				CPO USE <div style="text-align: center; font-size: 1.5em; font-weight: bold;">GG-24-80571-01</div>	
				Speed Chart (optional) HL00000113	

Important Note: this form is due to the Budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

0083338

TRANSFER:
DEPARTMENT:
Finance

APPROPRIATION: X
FROM:

Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-53930-358	Victim Assistance Programs - Remittance Of Revenues Collect	\$ 10,000.00
	Total	\$ 10,000.00

INCREASE	CODE DESCRIPTION	AMOUNT
101-42392	Victims Assistance Fees - General Sessions Court	\$ 8,000.00
101-42192	Victims Assistance Assessments	\$ 2,000.00
	TOTAL	\$ 10,000.00

Motion

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation :

Victim Assistance Programs revenues collected from General Sessions Court is higher than budgeted even after an increase to this years budget. Since this is the only line item in this budget I have to make sure we have enough funds to cover the appropriation to CACAT.

Impact on 24/25 Budget - NO

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page ___ of ___

Important Note: this form is due to the budget Director's Office by 2:00 P.M. on Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

5/30/2024

DEPARTMENT:

FROM:

0083341

FINANCE _____

Randy Walters _____

Increase	CODE DESCRIPTION	AMOUNT
263-51900-340-FLEX	Other G&A -Medical & Dental Svcs -FLEX Spending Pgm	\$ 12,000.00
	TOTAL	\$ 12,000.00

Increase	CODE DESCRIPTION	AMOUNT
263-43102.FLEX	Other Employee Benefit/Contributions -FLEX Spending Pgm	\$ 12,000.00
	TOTAL	\$ 12,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Secinded		
Motion		

Detailed Justification / Explanation :

Flexible Spending Program (FSA) contributions and spending have exceeded original budget.

Impact on 24/25 budget - No impact.

31

Important Note: this form is due to the budget Director's Office by 2:00 P.M. on Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X *Payroll/ Major Line Item*

APPROPRIATION:

0083342

DEPARTMENT:

FROM:

Finance/Communication

Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-58900-307	Miscellaneous - Communications	\$ 5,200.00
	Total	\$ 5,200.00
DECREASE		
101-58900-169	Miscellaneous - Part-Time Help - Communication	\$ 2,000.00
101-55110-307	Health Center/Communication	\$ 1,700.00
101-54410-307-0100	EMA/Communication	\$ 1,500.00
	TOTAL	\$ 5,200.00

367
390
400

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :

Communication code 307 which funds the entire County's AT&T bill is short for the final payment in June
 The bill is averaging \$17,870 a month, and we currently have \$14,844 available.
 \$5,200 will allow a cushion in case the last invoice is more, and if those funds are not used they will roll into fund balance.

Impact on 24/25 Budget - No

38

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X Payroll *Major Line Item*

APPROPRIATION: 0083343

DEPARTMENT:

FROM:

Finance/Benefits

Robby Holbrook

DECREASE	CODE DESCRIPTION	AMOUNT
See attached		\$ 65,182.00
	Total	\$ 65,182.00
INCREASE	CODE DESCRIPTION	AMOUNT
See Attached		\$ 65,182.00
	TOTAL	\$ 65,182.00

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :

To correct benefit and payroll codes for Departments at year end								

Impact on 24/25 Budget - No

31

Amendments Major Line Item/Payroll

Commission/Major Line Item

101-51100-206	\$150.00	
101-51100-207	\$6,600.00	
101-51100-208	\$775.00	
101-51100-209	\$125.00	
101-51100-210	<u>\$5.00</u>	
	\$7,655.00	
101-51100-201		\$2,300.00
101-51100-204		\$300.00
101-51100-212		\$500.00
101-51300-207		<u>\$4,555.00</u>
		\$7,655.00

Vetran's Department/Payroll

101-58300-101		\$1,930.00
101-58300-201		\$140.00
101-58300-207		\$223.00
101-58300-210		\$25.00
101-58300-212		<u>\$40.00</u>
101-58300-205		\$2,358.00
101-58300-204	\$750.00	
101-58300-208	\$21.00	
101-58300-209	\$40.00	
101-58300-302	\$630.00	
101-58300-348	\$595.00	
101-58300-399	<u>\$322.00</u>	
	\$2,358.00	

Circuit Clerk/Major Line Item

101-53100-206		\$145.00
101-53100-207		\$22,025.00
101-53100-208		\$905.00
101-53100-210		<u>\$80.00</u>
		\$23,155.00
101-53100-201	\$3,005.00	
101-53100-204	\$5,000.00	
101-53100-209	\$200.00	
101-53100-212	\$500.00	
101-52500-207	\$9,000.00	
101-52600-207	<u>\$5,450.00</u>	
	\$23,155.00	

Juvenile/Payroll

101-53500-201	\$250.00
101-53500-207	\$13,110.00
101-53500-209	\$26.00
101-53500-348	<u>\$1,500.00</u>
	\$14,886.00

101-53500-204	\$8,300.00
101-53500-189	\$6,236.00
101-53500-212	<u>\$350.00</u>
	\$14,886.00

VCIF2 Grant/Payroll

101-54110-187-VCIF2	\$12,000.00
101-54110-309-VCIF2	\$12,000.00

Fleet/Payroll

101-54900-206	\$13.00
101-54900-207	\$1,277.00
101-54900-208	<u>\$450.00</u>
	\$1,740.00

101-54110-169	\$1,500.00
101-54900-201	<u>\$240.00</u>
	\$1,740.00

Briceville Library/Payroll

115-56500-206-1000	\$5.00
115-56500-208-1000	\$179.00
115-56500-452-1000	\$1,500.00
115-56500-209-1000	<u>\$19.00</u>
	\$1,703.00

115-56500-169-2000	\$500.00
115-56500-201-1000	\$300.00
115-56500-207-2000	<u>\$903.00</u>
	\$1,703.00

ACTV/Payroll

127-56900-169-9500	\$1,500.00
127-56900-206-9500	\$5.00
127-56900-208-9500	<u>\$180.00</u>
	\$1,685.00

127-56900-136-9500	\$1,500.00
127-56900-201-9500	<u>\$185.00</u>
	\$1,685.00

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
DEPARTMENT:
Sheriff

APPROPRIATION: X
FROM:

0083345

Russell Barker

INCREASE	CODE DESCRIPTION	AMOUNT
101-49700	Insurance Recovery	\$ 34,476.00
	Total	\$ 34,476.00
INCREASE	CODE DESCRIPTION	AMOUNT
101-54110-338	Sheriff's Department - Repairs And Maintenance Vehicle	\$ 34,476.00
	Total	\$ 34,476.00

Motion

To Approve

To Refer

With W/O

Seconded _____

Motion _____

Detailed Justification / Explanation :

Insurance recovery for ACSD vehicles. See attached quotes

Impact on 24/25 Budget - NO

Here's the quote totals for the two separate ACSD claims:

- VA-108127 – 3 vehicles involved in pursuit
 - Landis 2020 Chevy Tahoe - \$13,977.18 less the \$500 deductible
 - \$13,477.18 we received this check today
 - Collins 2020 Chevy Tahoe - \$8,431.53 less the \$500 deductible
 - \$7,931.53
 - Maxwell 2020 Chevy Tahoe - \$12,434.71 less the \$500 deductible
 - \$11,934.71
 - Maxwell K9 Equipment - \$1,632.90 less the \$500 deductible
 - \$1,132.90

Total estimated for this claim: \$34,476.32

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X Payroll

APPROPRIATION:

01 83347

DEPARTMENT:

FROM:

Sheriff/Grant

Robby Holbrook

DECREASE	CODE DESCRIPTION	AMOUNT
101-54110-309-VCIF2	Sheriff Department - Contracts with Government Agencies - VCIF2 Grant	\$ 15,000.00
101-54110-207-VCIF3	Sheriff Department - Medical Insurance - VCIF2 Grant	\$ 5,250.00
	Total	\$ 20,250.00
INCREASE	CODE DESCRIPTION	AMOUNT
101-54110-187-VCIF2	Sheriff Department - Overtime Pay - Violent Crime Intevention Grant	\$ 15,000.00
101-54110-201-VCIF2	Sheriff Department - Social Security - Violent Crime Intevention Grant	\$ 3,000.00
101-54110-204-VCIF2	Sheriff Department - Retirement - Violent Crime Intevention Grant	\$ 1,500.00
101-54110-212-VCIF2	Sheriff Department - Medicare - Violent Crime Intevention Grant	\$ 750.00
	TOTAL	\$ 20,250.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____ Motion		

17,870
31,053

Detailed Justification / Explanation :

Transfer to pay grant overtime and benefits.							

Impact on 24/25 Budget - No

43

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page ___ of ___

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: *Payroll*

APPROPRIATION: *11-83348*

DEPARTMENT: Sheriff's Department

FROM: Zach Allen/ Sheriff Barker

5/28/2024

Decrease	CODE DESCRIPTION	AMOUNT
101-54210-162	Jail- Clerical personnel	\$14,139.35
101-54210-160	Jail- Jailers	\$55,000.00
1		
	TOTAL	<i>69,139.35</i>

413935
379,000

Increase	CODE DESCRIPTION	AMOUNT
101-54210-187	Jail- Overtime Pay	\$69,139.35
	TOTAL	

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____ Motion _____	

Detailed Justification / Explanation :
 These transfers are to cover overtime due to staff shortages and to cover employee benefits.

(44)

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: *Payroll*

APPROPRIATION: *01 83349*

DEPARTMENT:

FROM:

Sheriff's Department

Zach Allen/ Sheriff Barker

5/28/2024

Decrease	CODE DESCRIPTION	AMOUNT
101-54230-399	Correct Incentive Program- Other Supplies & Materials	\$15,000.00
101-54230-524	Correct Incentive Program- Staff Development	\$700.00
	TOTAL	\$15,700.00

*15,700
12,415*

Increase	CODE DESCRIPTION	AMOUNT
101-54230-105	Correct Incentive Program- Director	\$700.00
101-54230-499	Correct Incentive Program- Other Supplies & Materials	\$15,000.00
	TOTAL	\$15,700.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____	
Motion _____	

Detailed Justification / Explanation :

These transfers are to cover the Director's salary and purchase supplies.

65

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: X 6/3/2024 APPROPRIATION:

DEPARTMENT: Emergency Medical Services FROM: Nathan Sweet

DECREASE	CODE DESCRIPTION	AMOUNT
118-55130.309-Kick	Contracts with Government Agencies - Kicker	\$ 90,450.00
118-55130.209	S/T Disability Insurance	\$ 10,700.00
118-55130.201	Social Security	\$ 5,000.00
118-55130.204	Retirement	\$ 12,000.00
118-55130.335	Building maintenance	\$ 3,500.00
118-55130.355	Travel	\$ 1,600.00
118-55130.434	Natural Gas	\$ 1,000.00
118-55130.451	Uniforms	\$ 2,000.00
		\$ 126,250.00

139,396
13,134
27,382
32,404
10,905
1,657
1,432
2,312

INCREASE	CODE DESCRIPTION	AMOUNT
118-55130.131	Medical Personnel	\$ 45,000.00
118-55130.169	Part-time	\$ 23,100.00
118-55130.187	Overtime	\$ 35,000.00
118-55130.207	Medical Insurance	\$ 22,400.00
118-55130.210	Unemployment	\$ 750.00
		\$ 126,250.00

Detailed Justification / Explanation :

Balancing payroll codes. Payroll higher due reoccurring vacancies, increasing use of both full-time and part-time to fill vacancies. Kicker payment lower due to errors in State reporting system, do not anticipate it staying this low as we resolve the issue with the State system. S/T historically is lower than budgeted due to staff not electing to buy long term disability insurance. Medical insurance higher due to personnel changes in benefits.

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

One time amendment

New
46

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: []
 DEPARTMENT:

APPROPRIATION: 0083352
 FROM: Gary Long

131- ACHD

DATE 6/3/2024

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
131- 62000-440	Culvert	\$ 30,000.00
		\$ 30,000.00

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
131-34550	Restricted for Hwy	\$ 30,000.00

1-0m

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____ Motion	\$ 30,000.00

Detailed Justification / Explanation :

Low inventory

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

NB 1

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:
DEPARTMENT:
EMA _____

APPROPRIATION: X **0683353**
FROM: _____
Brice Kidwell
5/29/2024

101-


INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
47590	Revenue	\$ 21,000.00
	TOTAL	\$ 21,000.00

INCREASE/DECREASE	CODE DESCRIPTION	AMOUNT
101.54410-499-DOE	Other Supplies & Materials	\$ 21,000.00
	TOTAL	\$ 21,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Secoded _____ Motion		

Detailed Justification / Explanation :With this DOE grant EMA will purchase, from the TN State Wide Contracts, portable messages boards that would be used in the event of a DOE evacuation for traffic control or information dissemination.

NB2

 GOVERNMENTAL GRANT CONTRACT (cost reimbursement grant contract with a federal or Tennessee local governmental entity or their agents and instrumentalities)					
Begin Date 12/01/2023		End Date 07/31/2024		Agency Tracking # 34101-29024	
Grantee Legal Entity Name ANDERSON COUNTY				Edison ID 4145	
Subrecipient or Recipient <input checked="" type="checkbox"/> Subrecipient <input type="checkbox"/> Recipient		Assistance Listing Number 81.214			
		Grantee's fiscal year end June 30th			
Service Caption (one line only) DEPARTMENT OF ENERGY PASS-THROUGH FUNDING FOR OFF-SITE EMERGENCY PLANNING AND RESPONSE					
Funding —	State	Federal	Interdepartmental	Other	TOTAL Grant Contract Amount
2024		21,000.00			21,000.00
TOTAL:		21,000.00			21,000.00
Grantee Selection Process Summary					
<input type="checkbox"/> Competitive Selection					
<input checked="" type="checkbox"/> Non-competitive Selection		This contract is in the best interest of the State. The Department of Energy (DOE) program supports the Tennessee Agreement between DOE and the State of Tennessee. The agreement assures citizens that their health, safety and the environment are protected.			
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.			CPO USE - GG		
Speed Chart (optional)		Account Code (optional) 71301000			

NB2

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: x
 DEPARTMENT:
 Chancery Court

APPROPRIATION:
 FROM: **83355**
 Chancellor James Brooks, Jr.

5/30/2024

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101 53700 435	Judicial Chancery - Chancellor - Office Supplies	\$ 1,000.00
	TOTAL	\$ 1,000.00

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101 53700 414	Judicial Chancery - Chancellor - Duplicating Supplies	\$ 1,000.00

Motion	TOTAL	\$ 1,000.00
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		

Detailed Justification / Explanation :

Year End General Office Supplies

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

One Time Amendment

NB4

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: x
 DEPARTMENT:
Courtroom Security

APPROPRIATION: **0083356**
 FROM:
Ryan Spitzer, Circuit Court Judge

6/3/2024

<input checked="" type="checkbox"/> INCREASE	<input type="checkbox"/> DECREASE (circle one)		CODE DESCRIPTION	AMOUNT
101	53920	799	Courtroom Security-Other Capital Outlay	\$ 3,000.00
TOTAL				\$ 3,000.00

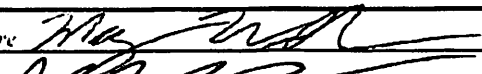

<input checked="" type="checkbox"/> INCREASE	<input checked="" type="checkbox"/> DECREASE (circle one)		CODE DESCRIPTION	AMOUNT
101	53920	317	Courtroom Security - Data Processing Services	\$ 500.00
101	53920	355	Courtroom Security - Travel	\$ 500.00
101	53920	499	Courtroom Security - Other Supplies & Materials	\$ 2,000.00
TOTAL				\$ 3,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O Seconded _____ Motion _____	TOTAL	\$ 3,000.00

Detailed Justification / Explanation :
Not enough in fund for audio Add-On Wireless Microphone system for Chancery Courtroom

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)
One Time Amendment

NB5

ANDERSON County Government Grant Pre-Application Notification Form	
Department/Office/Agency Applying for Grant: Clinton Library	Application Deadline: 6/17/24
Fund Source Type (i.e. State-Direct, Federal thru State, Federal-Direct, Other): State-Direct (TSLA)	
Funding Agency Name: Tennessee State Library and Archives	
Grant/Program Title: LSTA Grant	
Grant Period Begins: 10/1/24	
Grant Period Ends: 4/30/25	
Total Grant Project Costs: \$ 7000	
Grant Amount Provided by Funding Agency: \$ 3500	
Is a County a Match Required? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Cash <input checked="" type="checkbox"/> or In-Kind <input type="checkbox"/>	
County Matching Amount Required: \$ 3500	
Grant Revenue Type (Advance Payment or Reimbursement): Reimbursement	
Indirect Cost Availability (Yes/No): Yes	
Post Grant Obligations(Yes/No): No	
Purpose of Grant: This grant will help us replace outdated equipment for our staff and the public in the way of 6 CPUs.	
We're also going to purchase an additional meraki access point to increase our wireless service both in and around	
The library. The third item we're adding to the grant is a firewall system and backup internet filter for our whole network	
Person/Dept. Responsible for Grant Program Management (Program Manager): Miria Webb, Clinton Public Library	
Person/ Dept. Responsible for Approving Allowable Costs: Miria Webb, Clinton Public Library	
Person/ Dept. Responsible for Requesting Revenue Claims: Miria Webb, Clinton Public Library	
Post Grant Obligation Information: There should be no post-grant obligations beyond filling out paperwork to close the Grant.	
Grant Requirements for Equipment, Ownership & Insurance : Please see CPU requirements attached from the state grant application.	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.:	
While not required for the grant, the access point will have an annual license fee attached. We're already paying this for our current Meraki access point	
Grant Requirements for Employment or Contracted Services: None.	
Will this grant add Value to Anderson County Fixed Assets? (Yes/ No): Yes	
Will this grant add Expense to Anderson County's Insurance Expense? (Yes/No): No	
Funding Agency Contact Information	
Contact Name/Title	Karye Cook, Lead Grant Analyst (planning and development)
Phone	612-253-3456
Email	Karye.cook@tn.gov
Submitting Department Head Signature	 Date: 5/10/24
Grant Coordinator Signature:	 Date: 5/14/24

2025 Technology Grant

Minimum Specifications for Windows Desktops and Laptops

Windows Desktop

Operating System: Windows 11 Professional Edition 64-bit
Processor Speed: Intel Core i5-12500
Memory: 8 GB
Hard Drive: 256 GB (either HDD or SSD)
Warranty: 3 year on-site or ship back warranty

Windows Laptop

Operating System: Windows 11- Professional Edition 64-bit
Processor Speed: Intel I5-1235U processor
Memory: 8 GB
Hard Drive: 256 GB (either HDD or SSD)
Warranty: 4 year on-site or ship back warranty

Dept.	LIC#	Year	Model	Description	Type	Mileage	Score
Animal Control	8355GF	2009	Ford	ESCAPE	SUV	180,343	12
Co. Maintenance	GY6399	2009	Ford	Explorer	SUV	176,493	11
Ema	GV3233	2004	Ford	EXPEDITION	SUV	212,632	11
Solid Waste	GY6516	2003	Chevrolet	3500	Truck	179,896	11
Buildings	GV3224	2003	CHEVROLET	1500	4X4 TRUCK	199,752	11
Zoning	GY6533	2008	Ford	F150	Truck	193,001	10
Litter grant	GY6475	2009	Ford	E350	15 pass. Van	140129	9
Dental Clinic	0291GC	2006	Dodge	Grand Caravan	Mini Van	71,299	9
Parks	0295GC	2004	FORD	F350	DUMP TRUCK	102,147	8
Senior Center	5702GD	2008	Nissan	Quest	Mini Van	104,878	7
Fleet Service	GR7768	1999	Mazda	B2500	Pickup	115,385	5

Replacement vehicles

ARPA

ARPA

Dept.	Year	Model	Description	Type	Cost
Animal Control ARPA	2024	Ford	Transit 250	Cargo Van	\$44,708
Co. Maintenance ARPA	2024	Ford	F.150	4x4 Truck	\$45,132.00
Ema ARPA	2024	Chevrolet	Blazer	SUV	\$35,309.40
Solid Waste - SW Funds	2024	Ford	F.350 on State Bed W/lift gate		\$78,373.00
Buildings ARPA	2024	Ford	F150	4x4 Truck	\$45,132.00
Zoning	2024	Ford	F150	4x4 Truck	\$45,132.00
Litter Grant	2024	Ford	Transit 350	15 pass. Van	\$50,765.00
Dental Clinic	2024	Ford	Transit 250	Cargo Van	\$44,708
Parks	2024	Ford	F450	9' bed Dump truck	\$98,547.50
Senior Center	2024	Chrysler	Pacifica	Mini Van	\$41,690.00
Fleet Service	2024	Chevrolet	1500	4x4 Truck	\$44,014.20
assessor	2024	Chevrolet	Blazer	SUV	\$35,309.40
			total		\$573,510.60

216,880

SEC B 65
New Car Sheet, List

Dept.	LIC#	Year	Model	Description	Type	Mileage	Score
Animal Control	8355GF	2009	Ford	ESCAPE	SUV	180,343	12
Co. Maintenance	GY6399	2009	Ford	Explorer	SUV	176,493	11
Ema	GV3233	2004	Ford	EXPEDITION	SUV	212,632	11
Solid Waste	GY6516	2003	Chevrolet	3500	Truck	179,896	11
Buildings	GV3224	2003	CHEVROLET	1500	4X4 TRUCK	199,752	11
Zoning	GY6533	2008	Ford	F150	Truck	193,001	10
Litter grant	GY6475	2009	Ford	E350	15 pass. Van	140129	9
Dental Clinic	0291GC	2006	Dodge	Grand Caravan	Mini Van	71,299	9
Parks	0295GC	2004	FORD	F350	DUMP TRUCK	102,147	8
Senior Center	5702GD	2008	Nissan	Quest	Mini Van	104,878	7
Fleet Service	GR7768	1999	Mazda	B2500	Pickup	115,385	5

Replacement vehicles

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Co. Maintenance	2024	Ford	F.150	4x4 Truck	\$45,132.00
Ema	2024	Chevrolet	Blazer	SUV	\$35,309.40
Solid Waste	2024	Ford	F.350 on State Bed W/lift gate		\$78,373.00
Buildings	2024	Ford	F150	4x4 Truck	\$45,132.00
Zoning	2024	Ford	F150	4x4 Truck	\$45,132.00
Litter Grant	2024	Ford	Transit 350	15 pass. Van	\$50,765.00
Dental Clinic	2024	Ford	Transit 250	Cargo Van	\$44,708
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Senior Center	2024	Chrysler	Pacifica	Mini Van	\$41,690.00
Fleet Service	2024	Chevrolet	1500	4x4 Truck	\$44,014.20
				total	<u>\$573,510.60</u>

SEC B

Scoring of vehicles for replacement

Mileage 5 possible points

5pts over 180,000 miles

4pts over 160,000 miles

3pts over 140,000 miles

2pts over 120,000 miles

1pts over 100,000 miles

Cost of Maintenance 4 possible points

4pts over \$10,000

3pts over 7,500

2pts over 5,000

1pts over 2,500

Age of Vehicle 3 possible points

3pts over 12 yrs.

2pts over 6 yrs.

1pts over 1 yr.

Vehicle Service History Report
(Summary)

Anderson County Solid Waste

2009 Ford Truck E350 Super Duty 1 Ton 5.4 L 330 CID V8 Vin: 1FBNE31L19DA77102 License: GY6475

SOHC

Fleet #:

Fleet Vehicle:

Driver: LITTER
GRANT

<u>Original Date</u>	<u>Status</u>	<u>RO-Shop #</u>	<u>Reference</u>	<u>Invoice Total</u>	<u>Invoice Date</u>	<u>Odometer In</u>	<u>Odometer Out</u>
10/30/2023	Invoice	11519-1		\$0.00	10/30/2023	136129	136129
9/7/2023	Invoice	11391-1		\$750.49	9/7/2023	135311	135311
6/5/2023	Invoice	11081-1		\$0.00	6/12/2023	133886	133886
8/29/2022	Invoice	10335-1		\$50.25	8/29/2022	128994	128994
5/16/2022	Invoice	10055-1		\$623.38	5/19/2022	127075	127075
1/31/2022	Invoice	9765-1		\$1,800.00	1/31/2022	124772	124772
11/18/2021	Invoice	9587-1		\$41.55	11/18/2021	123460	123460
10/27/2021	Invoice	9527-1		\$38.24	10/27/2021	123059	123059
8/17/2021	Invoice	9332-1		\$144.21	8/24/2021	121503	121503
1/29/2021	Invoice	8834-1		\$46.04	1/29/2021	116958	116958
8/19/2020	Invoice	8418-1		\$106.04	8/19/2020	0	0
8/11/2020	Invoice	8395-1		\$33.01	8/11/2020	113362	113362
6/23/2020	Invoice	8239-1		\$0.00	6/23/2020	0	0
5/12/2020	Invoice	8134-1		\$24.96	5/12/2020	111016	111016
3/17/2020	Invoice	8026-1		\$225.98	3/17/2020	109380	109380
3/13/2020	Invoice	8020-1		\$646.28	3/13/2020	109328	106328
2/24/2020	Invoice	7965-1		\$18.25	2/24/2020	108713	108713
10/2/2019	Invoice	7536-1		\$24.96	10/2/2019	105056	105056
9/25/2019	Invoice	7514-1		\$133.32	10/2/2019	0	0
9/23/2019	Invoice	7502-1		\$170.01	9/23/2019	0	0
9/12/2019	Invoice	7472-1		\$263.92	9/12/2019	104030	104030
8/20/2019	Invoice	7398-1		\$573.44	8/21/2019	0	0
8/19/2019	Invoice	7392-1		\$151.33	8/19/2019	103232	103232
4/15/2019	Invoice	6973-1		\$14.52	4/16/2019	0	0
3/29/2019	Invoice	6917-1		\$30.43	4/1/2019	99979	99979
11/6/2018	Invoice	6473-1		\$0.00	11/6/2018	96720	96720
10/25/2018	Invoice	6435-1		\$286.08	10/29/2018	96394	96394
10/23/2018	Invoice	6421-1		\$173.19	10/23/2018	96382	96382
9/11/2018	Invoice	6269-1		\$146.01	9/11/2018	95139	95139
9/4/2018	Invoice	6240-1		\$156.61	9/4/2018	0	0
7/17/2018	Invoice	6029-1		\$53.55	7/17/2018	93681	93681
5/15/2018	Invoice	5818-1		\$24.87	5/15/2018	91770	91770
12/8/2017	Invoice	5211-1		\$24.87	12/8/2017	87317	87317
11/9/2017	Invoice	5090-1		\$541.80	11/9/2017	86517	86517
11/7/2017	Invoice	5069-1		\$305.47	11/7/2017	86447	86447
11/3/2017	Invoice	5060-1		\$194.25	11/3/2017	86364	86364
8/31/2017	Invoice	4817-1		\$3.62	8/31/2017	84133	84133
8/25/2017	Invoice	4796-1		\$83.88	8/25/2017	83907	83907
6/23/2017	Invoice	4565-1		\$52.92	6/23/2017	82245	82245
2/28/2017	Invoice	4182-1		\$27.39	2/28/2017	78079	78079
2/7/2017	Invoice	4111-1		\$10.86	2/7/2017	77475	77475
11/21/2016	Invoice	3835-1		\$157.14	11/21/2016	75329	75329

Vehicle Service History Report
(Summary)

Original Date	Status	RO-Shop #	Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
9/26/2016	Invoice	3645-1		\$27.39	9/26/2016	72788	72788
7/26/2016	Invoice	3417-1		\$19.37	7/26/2016	70243	70243
6/9/2016	Invoice	3255-1		\$52.50	6/9/2016	68359	68359
5/5/2016	Invoice	3162-1		\$19.37	5/5/2016	66790	66790
4/14/2016	Invoice	3102-1		\$22.58	4/15/2016	65924	65924
1/11/2016	Invoice	2795-1		\$33.60	1/11/2016	63335	63335
12/29/2015	Invoice	2752-1		\$138.88	12/29/2015	63170	63170
8/25/2015	Invoice	2350-1		\$87.96	8/31/2015	0	0
8/24/2015	Invoice	2342-1		\$25.29	8/24/2015	59895	59895
6/18/2015	Invoice	2138-1		\$150.48	6/18/2015	58118	58118
1/27/2015	Invoice	1655-1		\$45.38	1/29/2015	54456	54456
11/24/2014	Invoice	1425-1		\$43.85	11/24/2014	53084	53084
9/8/2014	Invoice	1115-1		\$10.50	9/8/2014	50692	50692
7/17/2014	Invoice	934-1		\$492.63	7/18/2014	49335	49335
7/10/2014	Invoice	904-1		\$57.75	7/10/2014	48931	48931
4/29/2014	Invoice	635-1		\$4.25	4/29/2014	47636	47636
1/14/2014	Invoice	283-1		\$474.41	1/17/2014	0	0
1/9/2014	Invoice	267-1		\$21.00	1/9/2014	45396	45396
12/30/2013	Canceled	233-1		\$0.00		0	0
12/6/2013	Invoice	150-1		\$113.82	12/6/2013	44893	44893

Description	Total	Averages		
		per Invoice	per Month	per Mile
All Invoices	\$9,994.13	\$163.84	\$84.70	\$0.070
Labor	\$2,674.00	\$43.84	\$22.66	\$0.020
Parts	\$6,905.74	\$113.21	\$58.52	\$0.050
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$75.00			
Vehicle miles	136129	2231.62	1153.64	
Number of Invoices	61		0.52	

Old system 989.83
 Napa trucks. 9,994.13

 10,983.96

= per mile .09¢

Anderson County Motor Pool

Date Printed 06/03/2024

Vehicle Maintenance History Report

VIN:	1FBNE31L19DA77102	Department:	LITTER GRANT
Registration:	GY6475	Permit #:	
Manufacture Date:	06/01/2009	Unit #:	
Make/Model:	FORD, E-350	Date Added:	
Color:	WHITE	Mileage When Added:	
Year:	2009		

Notes:

Date	Cost	Hrs	Mileage	
10/31/2013	\$184.42	3.0	42,226	ON PASSENGER FRONT SEAT REPLACED SEAT BELT RETRACTOR (RAYVARNER), REPLACED SEAT BELT PRETINSONER(RAYVARNER)
08/19/2013	\$5.00	2.5	43,094	REPLACED ALL REAR SEATS (REPLACED 5 BOLTS)
05/09/2013	\$108.95	.50	40,556	REPLACED BATTERY
04/19/2013	\$197.60	4.0	40,056	REPLACED ALL FOUR TIRES, AND REPLACED UPPER AND LOWER BALL JOINTS ON THE LEFT AND RIGHT FRONT
04/16/2013	\$16.89	1.0	39,975	OIL SERVICE
04/09/2013	\$15.18	0.5	39,766	REPLACED WIPER BLADES
07/31/2012	\$27.39	0.5	33,573	OIL SERVICE
07/16/2012	\$39.22	0.5	33,320	REPLACED RIGHT SIDED FRONT WINDOW TRACK
11/18/2011	\$108.40	0.5	28,731	NEW BATTERY
10/20/2011	\$27.39	1.0	28,151	OIL SERVICE, TIRE ROTATION
03/21/2011	\$27.39	.5	23,160	OIL SERVICE
01/18/2011	\$95.00	.15	21,655	BATTERY REPLACED
06/22/2010	\$35.00	.5	17,870	OIL SERVICE
05/17/2010	\$102.00	.5	17,138	REPLACED BATTERY

Total \$ 989.83



2009 Ford E350 Super Duty Passenger Pricing Report

Style: XL Van 3D

Mileage: 136,129

KBB.com Consumer Rating: 4.4/5

Trade in to a Dealer

Trade-in Range
\$4,752 - \$6,229
Trade-in Value
\$5,491



Valid for ZIP code 37716 through 06/03/2024

GY6475
Litter Grant

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

V8, 5.4 Liter

Transmission

✓ Automatic, 5-Spd
w/Overdrive

Drivetrain

RWD

Comfort and Convenience

Air Conditioning

Power Windows

Power Door Locks

Cruise Control

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

Safety and Security

Dual Air Bags

Braking and Traction

ABS (4-Wheel)

AdvanceTrac

Wheels and Tires

Steel Wheels

U GY6475

Mileage

2

Main

4

Age

3

Score

9

Vehicle Service History Report
(Summary)

5.4 L 330 CID V8 Vin: 1FBNE31L19DA77102 License: GY6475

Driver: LITTER
GRANT

Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
	\$0.00	10/30/2023	136129	136129
	\$750.49	9/7/2023	135311	135311
	\$0.00	6/12/2023	133886	133886
	\$50.25	8/29/2022	128994	128994
	\$623.38	5/19/2022	127075	127075
1/31/2022	\$1,800.00	1/31/2022	124772	124772
11/18/2021	Invoice 9587-1	\$41.55	11/18/2021	123460
10/27/2021	Invoice 9527-1	\$38.24	10/27/2021	123059
8/17/2021	Invoice 9332-1	\$144.21	8/24/2021	121503
1/29/2021	Invoice 8834-1	\$46.04	1/29/2021	116958
8/19/2020	Invoice 8418-1	\$106.04	8/19/2020	0
8/11/2020	Invoice 8395-1	\$33.01	8/11/2020	113362
6/23/2020	Invoice 8239-1	\$0.00	6/23/2020	0
5/12/2020	Invoice 8134-1	\$24.96	5/12/2020	111016
3/17/2020	Invoice 8026-1	\$225.98	3/17/2020	109380
3/13/2020	Invoice 8020-1	\$646.28	3/13/2020	109328
2/24/2020	Invoice 7965-1	\$18.25	2/24/2020	108713
10/2/2019	Invoice 7536-1	\$24.96	10/2/2019	105056
9/25/2019	Invoice 7514-1	\$133.32	10/2/2019	0
9/23/2019	Invoice 7502-1	\$170.01	9/23/2019	0
9/12/2019	Invoice 7472-1	\$263.92	9/12/2019	104030
8/20/2019	Invoice 7398-1	\$573.44	8/21/2019	0
8/19/2019	Invoice 7392-1	\$151.33	8/19/2019	103232
4/15/2019	Invoice 6973-1	\$14.52	4/16/2019	0
3/29/2019	Invoice 6917-1	\$30.43	4/1/2019	99979
11/6/2018	Invoice 6473-1	\$0.00	11/6/2018	96720
10/25/2018	Invoice 6435-1	\$286.08	10/29/2018	96394
10/23/2018	Invoice 6421-1	\$173.19	10/23/2018	96382
9/11/2018	Invoice 6269-1	\$146.01	9/11/2018	95139
9/4/2018	Invoice 6240-1	\$156.61	9/4/2018	0
7/17/2018	Invoice 6029-1	\$53.55	7/17/2018	93681
5/15/2018	Invoice 5818-1	\$24.87	5/15/2018	91770
12/8/2017	Invoice 5211-1	\$24.87	12/8/2017	87317
11/9/2017	Invoice 5090-1	\$541.80	11/9/2017	86517
11/7/2017	Invoice 5069-1	\$305.47	11/7/2017	86447
11/3/2017	Invoice 5060-1	\$194.25	11/3/2017	86364
8/31/2017	Invoice 4817-1	\$3.62	8/31/2017	84133
8/25/2017	Invoice 4796-1	\$83.88	8/25/2017	83907
6/23/2017	Invoice 4565-1	\$52.92	6/23/2017	82245
2/28/2017	Invoice 4182-1	\$27.39	2/28/2017	78079
2/7/2017	Invoice 4111-1	\$10.86	2/7/2017	77475
11/21/2016	Invoice 3835-1	\$157.14	11/21/2016	75329

Anderson County Dental Clinic

2006 Dodge Truck Caravan (Grand) 3.3 L 201 CID V6 OHV Vin: 1D4GP24E56B650499 License: 0291GC
(Pushrod Engine)

Fleet #: Fleet Vehicle: Driver: MILLER ART

<u>Original Date</u>	<u>Status</u>	<u>RO-Shop #</u>	<u>Reference</u>	<u>Invoice Total</u>	<u>Invoice Date</u>	<u>Odometer In</u>	<u>Odometer Out</u>
4/26/2024	Invoice	11951-1		\$0.00	4/30/2024	71510	71510
8/22/2023	Invoice	11327-1		\$0.00	8/22/2023	71299	71299
11/7/2022	Invoice	10533-1		\$551.20	11/7/2022	71000	71000
10/3/2022	Invoice	10430-1		\$0.00	10/3/2022	71021	71021
4/6/2022	Invoice	9954-1		\$196.28	4/8/2022	0	0
5/4/2018	Invoice	5769-1		\$43.21	5/4/2018	69241	69241
3/18/2015	Invoice	1818-1		\$259.31	3/23/2015	66216	66216
10/10/2014	Invoice	1258-1		\$72.92	10/10/2014	65696	65696

<u>Description</u>	<u>Total</u>	<u>Averages</u>		<u>per Mile</u>
		<u>per Invoice</u>	<u>per Month</u>	
All Invoices	\$1,122.92	\$140.37	\$9.85	\$0.020
Labor	\$233.25	\$29.16	\$2.05	\$0.000
Parts	\$845.66	\$105.71	\$7.42	\$0.010
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$0.00			
Vehicle miles	71510	8938.75	627.28	
Number of Invoices	8		0.07	

Purchased Used Vehicle with 63,404 miles

71,510
- 63,404

8,106

8,106 / 1,122.92 = \$7.21 a mile on maintenance.



2006 Dodge Grand Caravan Passenger Pricing Report

Style: SE Van 4D

Mileage: 71,510

KBB.com Consumer Rating: 4/5

Trade in to a Dealer

Trade-in Range
\$1,174 - \$1,427
Trade-in Value
\$1,301



Valid for ZIP code 37716 through 06/03/2024

02916C
Dental Clinic

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

✓ V6, Flex Fuel, 3.3 Liter

Transmission

Automatic

Drivetrain

FWD

Comfort and Convenience

Air Conditioning

Power Windows

Power Door Locks

Cruise Control

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

CD/MP3 (Single Disc)

Safety and Security

Dual Air Bags

Braking and Traction

ABS (4-Wheel)

Wheels and Tires

Alloy Wheels

0291GC
 main. U

Mileage 1

Age $\frac{3}{9}$
 slow

Vehicle Service History Report
 (Summary)

3.3 L 201 CID V6 OHV Vin: 1D4GP24E56B650499 License: 0291GC

Driver: MILLER ART

Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
	\$0.00	4/30/2024	71510	71510
	\$0.00	8/22/2023	71299	71299
	\$551.20	11/7/2022	71000	71000
	\$0.00	10/3/2022	71021	71021
	\$196.28	4/8/2022	0	0
5/4/2018 Invoice 5769-1	\$43.21	5/4/2018	69241	69241
3/18/2015 Invoice 1818-1	\$259.31	3/23/2015	66216	66216
10/10/2014 Invoice 1258-1	\$72.92	10/10/2014	65696	65696

Description	Total	Averages		
		per Invoice	per Month	per Mile
All Invoices	\$1,122.92	\$140.37	\$9.85	\$0.020
Labor	\$233.25	\$29.16	\$2.05	\$0.000
Parts	\$845.66	\$105.71	\$7.42	\$0.010
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$0.00			
Vehicle miles	71510	8938.75	627.28	
Number of Invoices	8		0.07	

Purchased Used Vehicle with 63,404 miles

71,510
 - 63,404

 8,106

$8,106 / 1,122.92 = \$7.21$ a mile on maintenance.

FLEET SERVICE

1999 Mazda B2500 - Pickup 2.5 L 153 CID L4 SOHC

Vin: 4F4YR12C9WTM47219 License: GR7768

<u>Original Date</u>	<u>Status</u>	<u>RO-Shop #</u>	<u>Reference</u>	<u>Invoice Total</u>	<u>Invoice Date</u>	<u>Odometer In</u>	<u>Odometer Out</u>
7/24/2023	Invoice	11223-1		\$137.85	7/24/2023	0	0
12/19/2022	Invoice	10661-1		\$0.00	12/29/2022	0	0
7/10/2020	Invoice	8274-1		\$27.03	7/10/2020	110012	110012
10/29/2019	Invoice	7623-1		\$7.92	10/29/2019	0	0
8/14/2019	Invoice	7383-1		\$39.10	8/14/2019	104320	104320
3/6/2018	Invoice	5545-1		\$873.24	3/6/2018	100490	100490
12/22/2017	Invoice	5280-1		\$43.70	12/27/2017	0	0
12/11/2017	Invoice	5219-1		\$442.93	12/14/2017	99395	99395
11/30/2017	Invoice	5171-1		\$15.83	11/30/2017	0	0
3/15/2017	Invoice	4230-1		\$27.03	3/15/2017	96000	96000
6/7/2016	Invoice	3248-1		\$77.81	6/7/2016	92555	92555
1/6/2016	Invoice	2782-1		\$233.28	1/8/2016	91634	91634
11/13/2015	Invoice	2619-1		\$24.93	11/13/2015	91000	91000
5/8/2015	Invoice	2008-1		\$551.63	5/12/2015	88501	88501
8/8/2014	Invoice	1002-1		\$121.29	8/11/2014	86734	86734
6/12/2014	Invoice	811-1		\$30.86	6/12/2014	86062	86062

<u>Description</u>	<u>Total</u>	<u>Averages</u>		
		<u>per Invoice</u>	<u>per Month</u>	<u>per Mile</u>
All Invoices	\$2,654.43	\$165.90	\$24.35	\$0.020
Labor	\$1,240.92	\$77.56	\$11.38	\$0.010
Parts	\$1,288.36	\$80.52	\$11.82	\$0.010
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$0.00			
Vehicle miles	110012	6875.75	1009.28	
Number of Invoices	16		0.15	

Old system 677.98
 Napa tracs. 2654.43 = \$0.03 per mile
 Total \$3,332.41

Anderson County Motor Pool

Date Printed 06/03/2024

Vehicle Maintenance History Report

VIN:	4F4YR12C9WTM47219	Department:	MOTOR POOL
Registration:	GR7768	Permit #:	
Manufacture Date:		Unit #:	
Make/Model:	MAZDA SX, B2500	Date Added:	
Color:		Mileage When Added:	
Year:	1998		

Notes:

Date	Cost	Hrs	Mileage
07/15/2013	\$16.89	.50	81,058
OIL SERVICE			
05/30/2013	\$78.27	.15	80,456
REPLACED L R TAIL LIGHT LENSE			
12/05/2012	\$21.43	1	78,398
REPLACED DOOR SWITCH			
03/14/2012	\$27.39	.30	75,278
OIL SERVICE			
05/27/2011	\$159.77	1	72,723
REPLACED FRONT BRADKE ROTORS & PADS & OIL SVC			
12/17/2010	\$64.98	.5	69,832
NEW POWER STEERING PUMP(ORILEYS) AND PUT NEW FLOOR MATS IN IT			
11/01/2010	\$74.85	.30	68,765
REPLACED RR TAIL LIGHT ASSY			
9/18/2007			54,285
Oil service , air filter,fuel filter			
5/11/2006			50,500
Oil service			
5/11/2006			50,500
received truck from zoning			
1/20/2004			43,905
Oil service			
7/10/2003			40,703
oil service			
2/27/2003			37,483
Oil service			
12/11/2000			23,885
Oil service			
2/4/2000			18,067
Oil service			
12/5/1999			14,336
Oil service			
9/2/1999			10,453
Oil service			
1/8/1999			4,130
Oil service			

Total 677.98



1998 MAZDA B-Series Regular Cab Pricing Report

Style: B2500 SX Short Bed

Mileage: 110,012

KBB.com Consumer Rating: 4.4/5

Trade in to a Dealer

Trade-in Range
\$1,130 - \$2,007
Trade-in Value
\$1,569



Valid for ZIP code 37716 through 06/03/2024

GR7768
Fleet Service

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

4-Cyl, 2.5 Liter

Transmission

Manual, 5-Spd

Drivetrain

2WD

Comfort and Convenience

Air Conditioning

Power Windows

Power Door Locks

Cruise Control

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

Cassette

Safety and Security

Dual Air Bags

Braking and Traction

ABS (4-Wheel)

Wheels and Tires

Alloy Wheels

GR 7768
 Mileage 1
 Maintenance 1
 Age 3
 Score 5

Vehicle Service History Report
 (Summary)

D L4 SOHC
 Driver:

Vin: 4F4YR12C9WTM47219 License: GR7768

Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
	\$137.85	7/24/2023	0	0
	\$0.00	12/29/2022	0	0
	\$27.03	7/10/2020	110012	110012
	\$7.92	10/29/2019	0	0
	\$39.10	8/14/2019	104320	104320
	\$873.24	3/6/2018	100490	100490
	\$43.70	12/27/2017	0	0
12/11/2017 Invoice 5219-1	\$442.93	12/14/2017	99395	99395
11/30/2017 Invoice 5171-1	\$15.83	11/30/2017	0	0
3/15/2017 Invoice 4230-1	\$27.03	3/15/2017	96000	96000
6/7/2016 Invoice 3248-1	\$77.81	6/7/2016	92555	92555
1/6/2016 Invoice 2782-1	\$233.28	1/8/2016	91634	91634
11/13/2015 Invoice 2619-1	\$24.93	11/13/2015	91000	91000
5/8/2015 Invoice 2008-1	\$551.63	5/12/2015	88501	88501
8/8/2014 Invoice 1002-1	\$121.29	8/11/2014	86734	86734
6/12/2014 Invoice 811-1	\$30.86	6/12/2014	86062	86062

Averages

Description	Total	per Invoice	per Month	per Mile
All Invoices	\$2,654.43	\$165.90	\$24.35	\$0.020
Labor	\$1,240.92	\$77.56	\$11.38	\$0.010
Parts	\$1,288.36	\$80.52	\$11.82	\$0.010
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$0.00			
Vehicle miles	110012	6875.75	1009.28	
Number of Invoices	16		0.15	

Old system 677.98
 NAPA Tracs. 2654.43 = \$0.03 per mile
 Total \$3,332.41

Anderson County Senior Center

2008 Nissan Quest 3.5 L 3498 CC V6 VQ35DE DOHC 24 Valve

Vin: 5N1BV28U28N114427 License: 5702GD

<u>Original Date</u>	<u>Status</u>	<u>RO-Shop #</u>	<u>Reference</u>	<u>Invoice Total</u>	<u>Invoice Date</u>	<u>Odometer In</u>	<u>Odometer Out</u>
2/13/2024	Invoice	11764-1		\$242.79	2/13/2024	0	0
1/9/2024	Invoice	11702-1		\$170.85	1/12/2024	103586	103586
2/13/2023	Invoice	10791-1		\$67.87	2/13/2023	99548	99548
10/21/2020	Invoice	8587-1		\$0.00	10/21/2020	90372	90372

<u>Description</u>	<u>Total</u>	<u>Averages</u>		
		<u>per Invoice</u>	<u>per Month</u>	<u>per Mile</u>
All Invoices	\$481.51	\$120.38	\$12.04	\$0.000
Labor	\$146.00	\$36.50	\$3.65	\$0.000
Parts	\$313.17	\$78.29	\$7.83	\$0.000
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$0.00			
Vehicle miles	103586	25896.5	2589.65	
Number of Invoices	4		0.1	

Bought used with 90,000 miles on it.



2008 Nissan Quest Pricing Report

Style: Minivan 4D

Mileage: 103,586

KBB.com Consumer Rating: 3.9/5

Trade in to a Dealer

Trade-in Range
\$846 - \$1,041
Trade-in Value
\$944



Valid for ZIP code 37716 through 06/03/2024

5702GD
Senior Center

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

V6, 3.5 Liter

Transmission

Automatic, 5-Spd
w/Overdrive

Drivetrain

FWD

Comfort and Convenience

Air Conditioning

Air Conditioning, Rear

Power Windows

Power Door Locks

Cruise Control

Anti-Theft System

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

CD/MP3 (Single Disc)

Safety and Security

Dual Air Bags

Side Air Bags

Braking and Traction

ABS (4-Wheel)

Traction Control

Wheels and Tires

Alloy Wheels

502 GD
 1
 SLW
 mileage
 new.
 Age
 $\frac{3}{7}$
 Due to Lack of Service
 history

Vehicle Service History Report
 (Summary, 6/3/2013 - 6/3/2024)

Page 1

V6 VQ35DE DOHC 24 Vin: 5N1BV28U28N114427 License: 5702GD

Driver:

#	Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
		\$242.79	2/13/2024	0	0
		\$170.85	1/12/2024	103586	103586
		\$67.87	2/13/2023	99548	99548
		\$0.00	10/21/2020	90372	90372

Averages

Description	Total	per Invoice	per Month	per Mile
All Invoices	\$481.51	\$120.38	\$12.04	\$0.000
Labor	\$146.00	\$36.50	\$3.65	\$0.000
Parts	\$313.17	\$78.29	\$7.83	\$0.000
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$0.00			
Vehicle miles	103586	25896.5	2589.65	
Number of Invoices	4		0.1	

Bought used with 90,000 miles on it.

Anderson County Solid Waste**2003 Chevrolet Truck Silverado 3500 1 Ton - Pickup 6.0 L** Vin: 1GBJC34U13E189828 License: GY6516**364 CID V8 Vortec**

<u>Original Date</u>	<u>Status</u>	<u>Fleet #:</u> <u>Fleet Vehicle:</u> <u>RO-Shop #</u>	<u>Driver:</u> <u>Reference</u>	<u>Invoice Total</u>	<u>Invoice Date</u>	<u>Odometer In</u>	<u>Odometer Out</u>
10/9/2023	Invoice	11471-1		\$289.97	10/10/2023	179896	179896
8/4/2022	Invoice	10251-1		\$26.82	8/4/2022	0	0
2/1/2021	Invoice	8841-1		\$161.67	2/2/2021	176037	176037
11/9/2020	Invoice	8634-1		\$309.51	11/10/2020	175314	175314
8/20/2020	Invoice	8424-1		\$2.42	8/20/2020	174555	174555
4/9/2019	Invoice	6955-1		\$129.19	4/15/2019	169408	169408
4/4/2019	Invoice	6939-1		\$95.10	4/4/2019	0	0
5/8/2018	Invoice	5777-1		\$28.47	5/8/2018	165798	165798
12/29/2017	Invoice	5295-1		\$132.66	12/29/2017	164045	164045
12/5/2017	Invoice	5186-1		\$54.68	12/6/2017	163763	163763
11/9/2017	Invoice	5092-1		\$268.46	11/13/2017	0	0
10/31/2017	Invoice	5047-1		\$99.50	10/31/2017	163168	163168
7/10/2017	Invoice	4610-1		\$144.50	7/10/2017	161470	161470
6/14/2017	Invoice	4533-1		\$65.71	6/14/2017	161220	161220
3/14/2017	Invoice	4229-1		\$148.63	3/15/2017	159962	159962
1/13/2017	Invoice	4023-1		\$179.63	1/13/2017	158971	158971
12/6/2016	Invoice	3875-1		\$342.64	12/6/2016	158625	158625
10/10/2016	Invoice	3700-1		\$11.56	10/10/2016	157850	157850
6/7/2016	Invoice	3245-1		\$0.00	6/7/2016	156202	156202
3/15/2016	Invoice	3002-1		\$247.67	3/16/2016	155094	155094
2/23/2016	Invoice	2938-1		\$256.14	2/25/2016	0	0
2/22/2016	Invoice	2936-1		\$206.99	2/22/2016	154710	154710
11/9/2015	Invoice	2598-1		\$778.49	11/10/2015	153258	153258
10/21/2015	Invoice	2524-1		\$99.54	10/30/2015	153056	153056
10/5/2015	Invoice	2460-1		\$392.90	10/6/2015	152765	152765
7/16/2015	Invoice	2217-1		\$319.96	7/20/2015	151689	151689
5/28/2015	Invoice	2064-1		\$327.86	5/28/2015	119390	119390
5/27/2015	Canceled	2061-1		\$0.00		0	0
3/6/2015	Invoice	1772-1		\$45.15	3/16/2015	117602	117602
8/22/2014	Invoice	1060-1		\$18.17	8/25/2014	112251	112251
8/18/2014	Invoice	1031-1		\$39.95	8/18/2014	112076	112076
6/12/2014	Invoice	807-1		\$1,820.00	6/12/2014	110773	110773
4/4/2014	Invoice	546-1		\$47.21	4/4/2014	109129	109129
3/18/2014	Invoice	487-1		\$264.43	3/20/2014	108749	108749
3/18/2014	Invoice	502-1		(\$264.43)	3/25/2014	108749	108749
3/18/2014	Invoice	505-1		\$264.43	3/25/2014	108749	108749
3/18/2014	Invoice	507-1		(\$264.43)	3/25/2014	108749	108749
3/18/2014	Invoice	484-1		\$7.12	3/18/2014	108716	108716
3/18/2014	Invoice	508-1		\$264.43	3/25/2014	108749	108749
3/18/2014	Invoice	504-1		\$264.43	3/25/2014	108749	108749
3/18/2014	Invoice	506-1		(\$264.43)	3/25/2014	108749	108749

Vehicle Service History Report
(Summary)

Description	Total	per Invoice	Averages	
			per Month	per Mile
All Invoices	\$7,362.70	\$184.07	\$64.02	\$0.040
Labor	\$2,379.50	\$59.49	\$20.69	\$0.010
Parts	\$4,706.40	\$117.66	\$40.93	\$0.030
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$0.00			
Vehicle miles	179896	4497.4	1564.31	
Number of Invoices	40		0.35	

Purchased Used with 63,901 miles

Old system \$ 1,280.78
 NAPA Tracs. 7,362.70
 Total : \$ 8,643.48 = \$0.07 per mile

Anderson County Motor Pool

Date Printed 06/03/2024

Vehicle Maintenance History Report

VIN:	1GBJC34U13E189828	Department:	SOLID WASTE
Registration:	GY6516	Permit #:	
Manufacture Date:		Unit #:	
Make/Model:	CHEV, 1 ton p/u	Date Added:	
Color:		Mileage When Added:	
Year:	2003		

Notes:

Date	Cost	Hrs	Mileage
12/02/2013	\$125.97		108,457
BRAKE CONTROLER AND WIRING			
10/11/2013	\$10.00	1.0	105,947
REPLACED BOTH FRONT TIRES			
09/25/2013	\$16.89	.5	105,248
OIL SERVICE			
04/23/2012	\$125.74	2.0	92,376
REPLACED WATER PUMP AND THERMOSTAT			
02/24/2012	\$6.01	0.5	90,597
ADDED COOLANT AND REPLACED RADIATRO CAP			
02/15/2012	\$27.39	0.5	90,303
OIL SERVICE			
12/12/2011	\$0.00	.1	88,393
TOP OFF COOLANT			
11/18/2011	\$111.12	2.3	XXX,XXX
REPLACED POWER STERRING PUMP			
10/13/2011	\$9.86	0.5	86,910
WIPER REFILLS			
09/19/2011	\$4.00	1	86,323
REPLACED BOTH REAR AXLE SEALS			
08/26/2011	\$107.11	.15	89,000
REPLACED BATTERY			
08/15/2011	\$507.70	4.0	88,549
TWO WHEEL SEALS(OREILLY) TWO REAR CALIPER(OREILLY) TWO REAR ROTORS(NAPA)CHANGE DIFF OIL			
08/01/2011	\$0.00	.5	85,850
NEW LEFT DOOR HANDLE (NAPA)			
07/28/2011	\$30.00	.5	85,055
OIL CHANGE			
04/26/2011	\$58.99	1.0	75,686
NEW FRONT BRAKES AND NEW FRONT TIRES			
10/29/2010	\$45.00	1.0	XXXXX
FRONT ALIGNMENT A-1			
03/01/2010	\$35.00	.5	72,278
OIL SERVICE			
08/24/2009	\$30.00	.5	67,548
OIL SERVICE			

Anderson County Motor Pool

Vehicle Maintenance History Report

06/03/2024

Date	Cost	Hrs	Mileage
2/2/2009	30	.5	63,901
Oil service			

Total 1,280.78



2009 Ford E350 Super Duty Passenger Pricing Report

Style: XL Van 3D

Mileage: 179,896

KBB.com Consumer Rating: 4.4/5

Trade in to a Dealer

Trade-in Range
\$2,883 - \$4,360
Trade-in Value
\$3,622



Valid for ZIP code 37716 through 06/03/2024

GY6516
Solid Waste

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

V8, 5.4 Liter

Transmission

Automatic, 4-Spd
w/Overdrive

Drivetrain

RWD

Comfort and Convenience

Air Conditioning

Power Windows

Power Door Locks

Cruise Control

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

Safety and Security

Dual Air Bags

Braking and Traction

ABS (4-Wheel)

AdvanceTrac

Wheels and Tires

Steel Wheels

U
 GY6516
 mileage 5

main. 3

Age
 Sum 38
 11

Vehicle Service History Report
 (Summary) Page 1

n - Pickup 6.0 L Vin: 1GBJC34U13E189828 License: GY6516

Driver:

4/4/2019	Invoice	6939-1
5/8/2018	Invoice	5777-1
12/29/2017	Invoice	5295-1
12/5/2017	Invoice	5186-1
11/9/2017	Invoice	5092-1
10/31/2017	Invoice	5047-1
7/10/2017	Invoice	4610-1
6/14/2017	Invoice	4533-1
3/14/2017	Invoice	4229-1
1/13/2017	Invoice	4023-1
12/6/2016	Invoice	3875-1
10/10/2016	Invoice	3700-1
6/7/2016	Invoice	3245-1
3/15/2016	Invoice	3002-1
2/23/2016	Invoice	2938-1
2/22/2016	Invoice	2936-1
11/9/2015	Invoice	2598-1
10/21/2015	Invoice	2524-1
10/5/2015	Invoice	2460-1
7/16/2015	Invoice	2217-1
5/28/2015	Invoice	2064-1
5/27/2015	Canceled	2061-1
3/6/2015	Invoice	1772-1
8/22/2014	Invoice	1060-1
8/18/2014	Invoice	1031-1
6/12/2014	Invoice	807-1
4/4/2014	Invoice	546-1
3/18/2014	Invoice	487-1
3/18/2014	Invoice	502-1
3/18/2014	Invoice	505-1
3/18/2014	Invoice	507-1
3/18/2014	Invoice	484-1
3/18/2014	Invoice	508-1
3/18/2014	Invoice	504-1
3/18/2014	Invoice	506-1

Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
	\$289.97	10/10/2023	179896	179896
	\$26.82	8/4/2022	0	0
	\$161.67	2/2/2021	176037	176037
	\$309.51	11/10/2020	175314	175314
	\$2.42	8/20/2020	174555	174555
	\$129.19	4/15/2019	169408	169408
	\$95.10	4/4/2019	0	0
	\$28.47	5/8/2018	165798	165798
	\$132.66	12/29/2017	164045	164045
	\$54.68	12/6/2017	163763	163763
	\$268.46	11/13/2017	0	0
	\$99.50	10/31/2017	163168	163168
	\$144.50	7/10/2017	161470	161470
	\$65.71	6/14/2017	161220	161220
	\$148.63	3/15/2017	159962	159962
	\$179.63	1/13/2017	158971	158971
	\$342.64	12/6/2016	158625	158625
	\$11.56	10/10/2016	157850	157850
	\$0.00	6/7/2016	156202	156202
	\$247.67	3/16/2016	155094	155094
	\$256.14	2/25/2016	0	0
	\$206.99	2/22/2016	154710	154710
	\$778.49	11/10/2015	153258	153258
	\$99.54	10/30/2015	153056	153056
	\$392.90	10/6/2015	152765	152765
	\$319.96	7/20/2015	151689	151689
	\$327.86	5/28/2015	119390	119390
	\$0.00		0	0
	\$45.15	3/16/2015	117602	117602
	\$18.17	8/25/2014	112251	112251
	\$39.95	8/18/2014	112076	112076
	\$1,820.00	6/12/2014	110773	110773
	\$47.21	4/4/2014	109129	109129
	\$264.43	3/20/2014	108749	108749
	(\$264.43)	3/25/2014	108749	108749
	\$264.43	3/25/2014	108749	108749
	(\$264.43)	3/25/2014	108749	108749
	\$7.12	3/18/2014	108716	108716
	\$264.43	3/25/2014	108749	108749
	\$264.43	3/25/2014	108749	108749
	(\$264.43)	3/25/2014	108749	108749

Anderson County Buildings and Grounds**2003 Chevrolet Silverado 1500 1/2 Ton 4WD - Pickup 5.3 L Vin: 1GCEK14T93Z307564 License: GV3224
325 CID V8**

Fleet #: ROGER Fleet Vehicle: ROGER Driver: ROGER

<u>Original Date</u>	<u>Status</u>	<u>RO-Shop #</u>	<u>Reference</u>	<u>Invoice Total</u>	<u>Invoice Date</u>	<u>Odometer In</u>	<u>Odometer Out</u>
4/22/2022	Invoice	9999-1		\$169.10	4/22/2022	199752	199752
4/12/2022	Invoice	9971-1		\$248.84	4/18/2022	199694	199694
7/26/2021	Invoice	9241-1		\$286.22	7/26/2021	197997	197997
12/10/2020	Invoice	8719-1		\$209.12	12/10/2020	195371	195371
11/30/2020	Invoice	8675-1		\$214.87	11/30/2020	0	0
11/9/2020	Invoice	8632-1		\$25.36	11/9/2020	194493	194493
7/6/2020	Invoice	8257-1		\$0.00	7/6/2020	190571	190571
1/27/2020	Invoice	7895-1		\$25.36	1/27/2020	186335	186335
11/25/2019	Invoice	7695-1		\$1,102.77	11/25/2019	185190	185190
9/25/2019	Invoice	7516-1		\$10.64	9/25/2019	0	0
8/7/2019	Invoice	7362-1		\$224.23	8/7/2019	182136	182136
5/30/2019	Invoice	7124-1		\$25.97	5/30/2019	179941	179941
10/26/2018	Invoice	6438-1		\$27.88	10/26/2018	173004	173004
7/24/2018	Invoice	6056-1		\$75.06	7/24/2018	0	0
4/30/2018	Invoice	5741-1		\$330.16	4/30/2018	168372	168372
4/18/2018	Invoice	5699-1		\$90.56	4/18/2018	0	0
4/16/2018	Invoice	5690-1		\$25.36	4/16/2018	167953	167953
2/15/2018	Invoice	5476-1		\$226.83	2/15/2018	165824	165824
2/2/2018	Invoice	5419-1		\$67.20	2/2/2018	165514	165514
12/7/2017	Invoice	5202-1		\$41.14	12/7/2017	163817	163817
7/21/2017	Invoice	4654-1		\$27.88	7/21/2017	159016	159016
6/14/2017	Invoice	4536-1		\$3.62	6/14/2017	157791	157791
5/11/2017	Invoice	4425-1		\$0.00	5/11/2017	156920	156920
1/24/2017	Invoice	4055-1		\$0.00	1/24/2017	155000	155000
12/6/2016	Invoice	3879-1		\$3.62	12/6/2016	151388	151388
11/17/2016	Invoice	3831-1		\$27.88	11/17/2016	159010	159010
6/27/2016	Invoice	3320-1		\$229.12	6/27/2016	146007	146007
5/5/2016	Invoice	3161-1		\$8.40	5/5/2016	144413	144413
1/25/2016	Invoice	2845-1		\$28.49	1/25/2016	141044	141044
1/22/2016	Invoice	2841-1		\$47.33	1/22/2016	140927	140927
11/10/2015	Invoice	2607-1		\$0.00	11/10/2015	138761	138761
8/21/2015	Invoice	2339-1		\$32.28	8/21/2015	136126	136126
4/6/2015	Invoice	1870-1		\$22.63	4/6/2015	131517	131517
2/25/2015	Invoice	1743-1		\$1,470.00	2/27/2015	129569	129569
2/13/2015	Invoice	1714-1		\$20.80	2/20/2015	0	0
2/5/2015	Invoice	1688-1		\$400.31	2/5/2015	129378	129378
10/30/2014	Invoice	1339-1		\$378.30	10/30/2014	126875	126875
9/23/2014	Invoice	1174-1		\$39.95	9/23/2014	125979	125979
6/26/2014	Invoice	855-1		\$140.44	6/26/2014	122811	122811
5/5/2014	Invoice	656-1		\$36.99	5/5/2014	121150	121150
11/26/2013	Canceled	108-1		\$0.00		0	0

Vehicle Service History Report
(Summary)

<u>Description</u>	<u>Total</u>	<u>per Invoice</u>	<u>Averages</u>	
			<u>per Month</u>	<u>per Mile</u>
All Invoices	\$6,344.71	\$158.62	\$66.79	\$0.030
Labor	\$1,350.50	\$33.76	\$14.22	\$0.010
Parts	\$4,620.91	\$115.52	\$48.64	\$0.020
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$75.00			
Vehicle miles	199752	4993.8	2102.65	
Number of Invoices	40		0.42	

Old system 1,675.97 \$ 0.04 Per mile
 Napa tracs. 6,344.71
 Total : \$8,020.68

Anderson County Motor Pool

Date Printed 06/03/2024

Vehicle Maintenance History Report

VIN:	1GCEK14T93Z307564	Department:	COURT HOUSE
Registration:	GV3224	Permit #:	
Manufacture Date:	04/01/2003	Unit #:	
Make/Model:	CHEV, 1500 / PU	Date Added:	
Color:		Mileage When Added:	
Year:	2003		

Notes:

5/16/08 over 2,684 miles on oil

Date	Cost	Hrs	Mileage
11/13/2013	\$16.89	.5	116,185
OIL SERVICE			
04/28/2013	\$45.70	1.0	109,422
REPLACED IDLER ARM			
04/28/2013	\$45.00	1.0	107,232
FRONT END ALIGNMENT (A-1)			
01/30/2013	\$158.00	1.5	106,559
REPLACED REAR BRAKE PADS AND PARKING BRAKE PADS AND OIL SERVICE			
01/10/2013	\$10.00	1.0	106,273
REPLACED ALL FOUR TIRES			
11/13/2012	\$29.03	1.0	XXXXXX
REPLACED BEZEL			
09/07/2012	\$10.00	1.0	103,881
REPLACED RIGHT FRONT VALVE STEM			
07/12/2012	\$27.39	.5	102,174
OIL SERVICE			
04/04/2012	\$13.61	1.0	98,721
4 TIRES AND REPLACED STUD AND NUT			
03/08/2012	\$40.00	1.0	98,025
FRONT END ALIGNMENT (A-1 ALIGNMENT)			
03/09/2012	\$94.13	1.0	98,048
REPLACED REAR ROTORS, NEW BRAKE PADS FOR FRONT AND REAR			
12/29/2011	\$435.31	2.5	95,708
OIL SERVICE AND REPLACED FRONT WHEEL BEARINGS, ROTORS, AND BRAKE PADS			
07/19/2011	\$28.61	1	89,351
OIL SERVICE, BALANCED ALL FOUR TIRES, REMOVED CAMPER TOP, REPAVED RIGHT BRAKE LIGHT			
02/25/2011	\$32.13	.5	82,299
OIL SERVICE AND WIPER REFILLS			
06/16/2010	\$35.00	.5	71,778
OIL SERVICE			
03/12/2010	\$0.00	1	67,553
4 NEW TIRES			
01/07/2010	\$35.00	.5	64,992
OIL SERVICE			
06/30/2009	\$50.00	.5	58,094
OIL SERVICE			

Anderson County Motor Pool

Vehicle Maintenance History Report

06/03/2024

Date	Cost	Hrs	Mileage
3/6/2009	93.50	.8	
Replaced rear pads and pass. side rotor			
2/16/2009	31.72	.5	52,075
Oil service			
11/17/2008	90.35	1.0	48,556
Oil Service replaced brake pads			
7/21/2008	66.28	1.5	42,990
Oil and transmission service			
5/16/2008	31.72	.5	39,684
Oil service			
12/5/2007	31.72	.5	33,774
Oil Service			
6/11/2007	31.72		29,884
Oil service			
4/27/2007			25,899
4 tires			
10/17/2006	31.72		23,751
Oil service			
5/22/2006	66.28		20,651
Oil and Trans. service			
9/12/2005	31.72		16,008
Oil service			
7/16/2005	31.72		14,255
Oil service			
1/27/2005	31.72		7,847
Oil service			

Total 1,675.97



2003 Chevrolet Silverado 1500 Regular Cab Pricing Report

Style: Pickup 2D 6 1/2 ft

Mileage: 199,752

KBB.com Consumer Rating: 4.5/5

Trade in to a Dealer

Trade-in Range
\$2,972 - \$4,121
Trade-in Value
\$3,547



Valid for ZIP code 37716 through 06/03/2024

GV3224
Buildings + Grounds

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

✓ V8, 5.3 Liter

Transmission

Automatic

Drivetrain

✓ 4WD

Braking and Traction

Z71 Suspension

ABS (4-Wheel)

Comfort and Convenience

Air Conditioning

Power Windows

Power Door Locks

Cruise Control

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

Cassette

CD/MP3 (Single Disc)

Safety and Security

Dual Air Bags

Wheels and Tires

Premium Wheels

GV 3224

mileage 5

main. 3

Age Score $\frac{3}{11}$

Vehicle Service History Report
(Summary)

Is

on 4WD - Pickup 5.3 L Vin: 1GCEK14T93Z307564 License: GV3224

GER Driver: ROGER

1/6/2020	Invoice	8257-1
1/27/2020	Invoice	7895-1
11/25/2019	Invoice	7695-1
9/25/2019	Invoice	7516-1
8/7/2019	Invoice	7362-1
5/30/2019	Invoice	7124-1
10/26/2018	Invoice	6438-1
7/24/2018	Invoice	6056-1
4/30/2018	Invoice	5741-1
4/18/2018	Invoice	5699-1
4/16/2018	Invoice	5690-1
2/15/2018	Invoice	5476-1
2/2/2018	Invoice	5419-1
12/7/2017	Invoice	5202-1
7/21/2017	Invoice	4654-1
6/14/2017	Invoice	4536-1
5/11/2017	Invoice	4425-1
1/24/2017	Invoice	4055-1
12/6/2016	Invoice	3879-1
11/17/2016	Invoice	3831-1
6/27/2016	Invoice	3320-1
5/5/2016	Invoice	3161-1
1/25/2016	Invoice	2845-1
1/22/2016	Invoice	2841-1
11/10/2015	Invoice	2607-1
8/21/2015	Invoice	2339-1
4/6/2015	Invoice	1870-1
2/25/2015	Invoice	1743-1
2/13/2015	Invoice	1714-1
2/5/2015	Invoice	1688-1
10/30/2014	Invoice	1339-1
9/23/2014	Invoice	1174-1
6/26/2014	Invoice	855-1
5/5/2014	Invoice	656-1
11/26/2013	Canceled	108-1

Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
	\$169.10	4/22/2022	199752	199752
	\$248.84	4/18/2022	199694	199694
	\$286.22	7/26/2021	197997	197997
	\$209.12	12/10/2020	195371	195371
	\$214.87	11/30/2020	0	0
	\$25.36	11/9/2020	194493	194493
	\$0.00	7/6/2020	190571	190571
	\$25.36	1/27/2020	186335	186335
	\$1,102.77	11/25/2019	185190	185190
	\$10.64	9/25/2019	0	0
	\$224.23	8/7/2019	182136	182136
	\$25.97	5/30/2019	179941	179941
	\$27.88	10/26/2018	173004	173004
	\$75.06	7/24/2018	0	0
	\$330.16	4/30/2018	168372	168372
	\$90.56	4/18/2018	0	0
	\$25.36	4/16/2018	167953	167953
	\$226.83	2/15/2018	165824	165824
	\$67.20	2/2/2018	165514	165514
	\$41.14	12/7/2017	163817	163817
	\$27.88	7/21/2017	159016	159016
	\$3.62	6/14/2017	157791	157791
	\$0.00	5/11/2017	156920	156920
	\$0.00	1/24/2017	155000	155000
	\$3.62	12/6/2016	151388	151388
	\$27.88	11/17/2016	159010	159010
	\$229.12	6/27/2016	146007	146007
	\$8.40	5/5/2016	144413	144413
	\$28.49	1/25/2016	141044	141044
	\$47.33	1/22/2016	140927	140927
	\$0.00	11/10/2015	138761	138761
	\$32.28	8/21/2015	136126	136126
	\$22.63	4/6/2015	131517	131517
	\$1,470.00	2/27/2015	129569	129569
	\$20.80	2/20/2015	0	0
	\$400.31	2/5/2015	129378	129378
	\$378.30	10/30/2014	126875	126875
	\$39.95	9/23/2014	125979	125979
	\$140.44	6/26/2014	122811	122811
	\$36.99	5/5/2014	121150	121150
	\$0.00		0	0

Anderson County Zoning

2008 Ford Truck F150 1/2 Ton - Pickup 4.6 L 281 CID V8 Vin: 1FTRF14W28KD60252 License: GY6533
SOHC

Fleet #: Fleet Vehicle: Driver:

Vehicle Service History Report
(Summary)

<u>Original Date</u>	<u>Status</u>	<u>RO-Shop #</u>	<u>Reference</u>	<u>Invoice Total</u>	<u>Invoice Date</u>	<u>Odometer In</u>	<u>Odometer Out</u>
5/28/2024	Invoice	12029-1		\$224.12	5/28/2024	198489	198489
5/13/2024	Invoice	11990-1		\$413.35	5/14/2024	198006	198006
3/26/2024	Invoice	11888-1		\$144.27	3/28/2024	196126	196126
12/21/2023	Invoice	11664-1		\$88.54	12/21/2023	193001	193001
9/29/2023	Invoice	11449-1		\$25.00	10/3/2023	189130	189130
8/31/2023	Invoice	11371-1		\$771.32	8/31/2023	188061	188061
8/7/2023	Invoice	11271-1		\$454.59	8/7/2023	187244	187244
6/19/2023	Invoice	11105-1		\$57.79	6/19/2023	185663	185663
1/24/2023	Invoice	10747-1		\$60.79	1/24/2023	179656	179656
11/29/2022	Invoice	10595-1		\$0.00	11/29/2022	0	0
9/6/2022	Invoice	10358-1		\$50.25	9/8/2022	174033	174033
5/17/2022	Invoice	10059-1		\$87.50	5/17/2022	169527	169527
5/9/2022	Invoice	10040-1		\$50.25	5/9/2022	169163	169163
11/30/2021	Invoice	9604-1		\$38.50	12/1/2021	163126	163126
7/30/2021	Invoice	9276-1		\$63.00	7/30/2021	158725	158725
6/3/2021	Invoice	9129-1		\$24.96	6/4/2021	157097	157097
11/18/2020	Invoice	8659-1		\$24.96	11/18/2020	151329	151329
7/16/2020	Invoice	8291-1		\$57.75	7/16/2020	146555	146555
6/11/2020	Invoice	8202-1		\$116.51	6/11/2020	145126	145126
1/16/2020	Invoice	7862-1		\$21.00	1/16/2020	140139	140139
12/16/2019	Invoice	7762-1		\$27.39	12/16/2019	139068	139068
10/31/2019	Invoice	7632-1		\$57.75	10/31/2019	137590	137590
8/29/2019	Invoice	7429-1		\$275.79	9/12/2019	134814	134814
7/11/2019	Invoice	7268-1		\$82.71	7/11/2019	132430	132430
1/24/2019	Invoice	6694-1		\$30.51	1/24/2019	125024	125024
8/9/2018	Invoice	6129-1		\$678.97	8/9/2018	117189	117189
8/1/2018	Invoice	6098-1		\$317.51	8/2/2018	116749	116749
6/27/2018	Invoice	5950-1		\$57.75	6/27/2018	114970	114970
5/14/2018	Invoice	5806-1		\$82.62	5/14/2018	112419	112419
12/1/2017	Invoice	5176-1		\$144.94	12/1/2017	106755	106755
8/11/2017	Invoice	4734-1		\$159.77	8/11/2017	102447	102447
3/30/2017	Invoice	4282-1		\$21.08	3/31/2017	98207	98207
9/6/2016	Invoice	3565-1		\$19.37	9/6/2016	90884	90884
5/20/2016	Invoice	3204-1		\$267.56	5/26/2016	87191	87191
3/4/2016	Invoice	2977-1		\$27.39	3/4/2016	85805	85805
8/25/2015	Invoice	2351-1		\$427.85	9/9/2015	81713	81713
6/26/2015	Invoice	2161-1		\$21.00	6/26/2015	79400	79400
3/16/2015	Invoice	1806-1		\$0.00	3/16/2015	76526	76526
2/20/2015	Invoice	1721-1		\$19.68	2/20/2015	176172	176172
2/2/2015	Invoice	1675-1		\$129.87	2/2/2015	75899	75899
9/16/2014	Invoice	1156-1		\$10.50	9/16/2014	73163	73163
7/31/2014	Invoice	972-1		\$42.06	7/31/2014	70670	70670
3/24/2014	Invoice	501-1		\$134.75	3/24/2014	64847	64847
3/14/2014	Canceled	471-1		\$0.00		0	0

Vehicle Service History Report
(Summary)

<u>Description</u>	<u>Total</u>	<u>Averages</u>		
		<u>per Invoice</u>	<u>per Month</u>	<u>per Mile</u>
All Invoices	\$5,811.27	\$135.15	\$47.63	\$0.030
Labor	\$2,188.50	\$50.90	\$17.94	\$0.010
Parts	\$3,357.73	\$78.09	\$27.52	\$0.020
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$0.00			
Vehicle miles	198489	4616.02	1626.96	
Number of Invoices	43		0.35	

Old system 644.48

= \$0.03 Per mile

NAPA Tracs. 5,811.27

Total : \$ 6,455.75

Anderson County Motor Pool

Date Printed 06/03/2024

Vehicle Maintenance History Report

VIN:	1FTRF14W28KD60252	Department:	ZONING
Registration:	GY6533	Permit #:	
Manufacture Date:	03/01/2008	Unit #:	
Make/Model:	FORD, F-150	Date Added:	
Color:		Mileage When Added:	
Year:	2008		

Notes:

Date	Cost	Hrs	Mileage
08/02/2013	\$150.55	2.0	54,537
REPLACED DRIVER SIDE WINDOW MIRROR RAY VARNER, OIL SERVICE			
03/15/2013	\$88.47	1.5	49,572
OIL SERVICE TURNED FRONT ROTORS AND REPLACED FRONT BRAKE PADS			
01/08/2013	\$15.18	.30	47,352
REPLACED WIPER BLADES			
09/25/2012	\$16.89	.5	44,284
OIL SERVICE			
12/09/2011	\$27.39	.5	35,339
OIL SERVICE			
06/27/2011	\$35.00	.5	32,125
OIL SERVICE			
04/27/2011	\$3.00	.15	29,398
REPLACED LR SIGNAL BULB			
10/15/2010	\$50.00	1.0	24,498
PATCHED PASSENGER REAR TIRE, AND OIL SERVICED, WIPER REFILLS			
08/10/2010	\$90.00	1	19,193
OIL & TRANS SERVICE			
05/11/2010	\$0.00	1.0	15,076
4 TIRES			
05/11/2010	\$0.00	1	18,076
4 NEW TIRES			
03/30/2010	\$35.00	.5	16,916
OIL SERVICE			
08/09/2009	\$50.00	.5	11,238
OIL SERVICE			
2/20/2009	31.50	.5	8,019
Oil Service			
12/1/2008	20.00	.1	
Replaced Wiper Blades			
9/10/2008	31.50	.5	4,647
Oil service			

Total 644.48



2008 Ford F150 Regular Cab Pricing Report

Style: STX Pickup 2D 6 1/2 ft

Mileage: 198,489

KBB.com Consumer Rating: 4.5/5

Trade in to a Dealer

Trade-in Range
\$2,155 - \$3,044
Trade-in Value
\$2,600



Valid for ZIP code 37716 through 06/03/2024

GY6533
Zoning

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

V8, 4.6 Liter

Transmission

Automatic, 4-Spd
w/Overdrive

Drivetrain

✓ 4WD

Comfort and Convenience

Air Conditioning

Cruise Control

Power Windows

Power Door Locks

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

CD/MP3 (Multi Disc)

Safety and Security:

Dual Air Bags

Braking and Traction

ABS (4-Wheel)

Wheels and Tires

Premium Wheels

U
GY6533

Mileage 5
main. 2
Age 3
500 10

Vehicle Service History Report
(Summary)

Page 1

1.4.6 L 281 CID V8 Vin: 1FTRF14W28KD60252 License: GY6533

Driver:

**Anderson County Animal Control
2009 Ford Escape V6, 3.0L (183 CID)**

Vin: 1FMCU93GX9KA81861 License: 8355GF

<u>Original Date</u>	<u>Status</u>	<u>RO-Shop #</u>	<u>Reference</u>	<u>Invoice Total</u>	<u>Invoice Date</u>	<u>Odometer In</u>	<u>Odometer Out</u>
4/24/2024	Invoice	11946-1		\$181.47	4/24/2024	180343	180343
11/29/2023	Invoice	11597-1		\$117.74	11/29/2023	175259	175259
7/13/2023	Invoice	11182-1		\$83.74	7/13/2023	169748	169748
5/10/2023	Invoice	11035-1		\$506.55	5/10/2023	166865	166865
3/23/2023	Invoice	10909-1		\$744.58	3/24/2023	164935	164935
3/8/2023	Invoice	10857-1		\$427.05	3/9/2023	0	0
2/24/2023	Invoice	10824-1		\$60.50	2/24/2023	164124	164124
1/13/2023	Invoice	10724-1		\$28.00	1/13/2023	162066	162066
11/17/2022	Invoice	10565-1		\$62.62	11/21/2022	158617	158617
10/19/2022	Invoice	10482-1		\$432.64	10/28/2022	0	0
9/15/2022	Invoice	10393-1		\$526.94	9/21/2022	154906	154906
8/19/2022	Invoice	10310-1		\$55.00	8/19/2022	153277	153277
8/9/2022	Invoice	10267-1		\$55.00	8/9/2022	152709	152709
8/2/2022	Invoice	10238-1		\$107.71	8/2/2022	152580	152580
6/8/2022	Invoice	10111-1		\$75.00	6/9/2022	150914	150914
3/16/2022	Invoice	9901-1		\$670.33	3/24/2022	148469	148469
2/17/2022	Invoice	9820-1		\$40.36	2/17/2022	148309	148309
1/27/2022	Invoice	9755-1		\$204.83	1/28/2022	148173	148173
6/15/2021	Invoice	9159-1		\$116.10	6/16/2021	142136	142136
4/19/2021	Invoice	9024-1		\$0.00	4/19/2021	140660	140660
4/15/2021	Invoice	9019-1		\$153.38	4/15/2021	0	0
3/9/2021	Invoice	8933-1		\$24.95	3/9/2021	139520	139520
10/6/2020	Invoice	8557-1		\$127.27	10/6/2020	135217	135217
9/8/2020	Invoice	8475-1		\$403.14	9/8/2020	134511	134511
6/11/2020	Invoice	8201-1		\$27.50	6/11/2020	131967	131967
4/22/2020	Invoice	8083-1		\$24.95	4/22/2020	130455	130455
1/30/2020	Invoice	7905-1		\$27.50	1/30/2020	128059	128059
1/21/2020	Invoice	7870-1		\$10.54	1/21/2020	0	0
12/16/2019	Invoice	7765-1		\$239.80	12/16/2019	126415	126415
10/22/2019	Invoice	7593-1		\$50.00	10/22/2019	0	0
10/15/2019	Invoice	7569-1		\$75.02	10/16/2019	124230	124230
10/7/2019	Invoice	7544-1		\$399.75	10/7/2019	124013	124013
8/15/2019	Invoice	7384-1		\$553.09	8/16/2019	121996	121996
7/8/2019	Invoice	7241-1		\$111.66	7/18/2019	120846	120846
4/30/2019	Invoice	7032-1		\$225.68	5/1/2019	117607	117607
2/4/2019	Invoice	6724-1		\$101.84	2/4/2019	113384	113384
2/1/2019	Invoice	6721-1		\$24.95	2/1/2019	113341	113341
10/18/2018	Invoice	6405-1		\$443.73	10/18/2018	108415	108415
7/17/2018	Invoice	6021-1		\$252.95	7/17/2018	104052	104052
3/9/2018	Invoice	5556-1		\$106.66	3/9/2018	98503	98503
1/12/2018	Invoice	5350-1		\$10.54	1/12/2018	96555	96555
12/20/2017	Invoice	5259-1		\$7.92	12/20/2017	0	0
10/25/2017	Invoice	5018-1		\$265.67	10/25/2017	94409	94409

Vehicle Service History Report
(Summary, 5/31/2013 - 5/31/2024)

<u>Original Date</u>	<u>Status</u>	<u>RO-Shop #</u>	<u>Reference</u>	<u>Invoice Total</u>	<u>Invoice Date</u>	<u>Odometer In</u>	<u>Odometer Out</u>
9/28/2017	Invoice	4924-1		\$55.00	9/28/2017	93412	93412
9/25/2017	Invoice	4918-1		\$348.01	9/25/2017	93132	93132
9/22/2017	Invoice	4909-1		\$108.48	9/22/2017	90109	93109
8/16/2017	Invoice	4750-1		\$3.62	8/16/2017	0	0
8/8/2017	Invoice	4717-1		\$40.43	8/8/2017	91170	91170
8/7/2017	Invoice	4710-1		\$16.80	8/7/2017	91170	91170
6/2/2017	Invoice	4504-1		\$41.46	6/2/2017	88320	88320
1/26/2017	Invoice	4059-1		\$175.12	1/26/2017	83141	83141
10/10/2016	Invoice	3702-1		\$27.18	10/10/2016	78281	78281
9/1/2016	Invoice	3556-1		\$18.46	9/1/2016	76435	76435
8/3/2016	Invoice	3446-1		\$465.61	8/5/2016	75046	75046
8/1/2016	Invoice	3436-1		\$140.74	8/1/2016	74905	74905
6/2/2016	Invoice	3238-1		\$27.18	6/2/2016	71987	71987
1/14/2016	Invoice	2820-1		\$35.58	1/14/2016	67325	67325
10/5/2015	Invoice	2457-1		\$25.08	10/5/2015	61692	61692
7/7/2015	Invoice	2179-1		\$53.38	7/7/2015	56111	56111
6/1/2015	Invoice	2076-1		\$26.25	6/1/2015	53271	53271
5/6/2015	Invoice	1995-1		\$547.08	5/7/2015	52349	52349
4/16/2015	Invoice	1922-1		\$39.26	4/16/2015	51561	51561
4/16/2015	Invoice	1923-1		\$147.18	4/28/2015	51561	51561
3/11/2015	Invoice	1786-1		\$19.37	3/11/2015	48503	48503
2/2/2015	Invoice	1671-1		\$280.60	2/2/2015	46000	46000
11/21/2014	Invoice	1415-1		\$41.07	11/21/2014	40702	40702
9/17/2014	Invoice	1159-1		\$41.07	9/17/2014	35055	35055
7/23/2014	Invoice	948-1		\$43.80	7/23/2014	30153	30153
5/14/2014	Invoice	692-1		\$37.96	5/14/2014	25095	25095
3/17/2014	Invoice	480-1		\$155.97	3/17/2014	22269	22269

Averages

<u>Description</u>	<u>Total</u>	<u>per Invoice</u>	<u>per Month</u>	<u>per Mile</u>
All Invoices	\$11,126.39	\$158.95	\$91.95	\$0.060
Labor	\$4,753.95	\$67.91	\$39.29	\$0.030
Parts	\$5,818.25	\$83.12	\$48.08	\$0.030
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$75.00			
Vehicle miles	180343	2576.33	1490.44	
Number of Invoices	70		0.58	



2009 Ford Escape Pricing Report

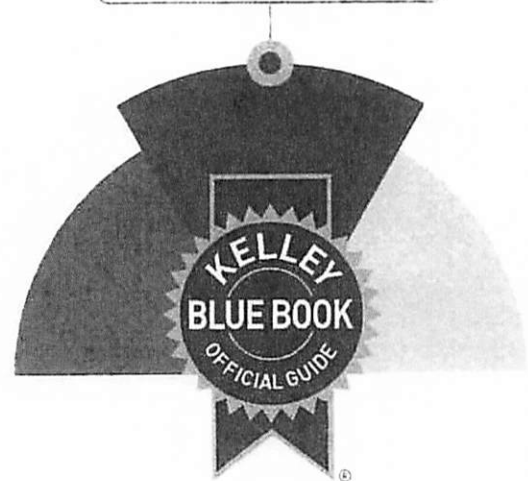
Style: XLT Sport Utility 4D

Mileage: 180,343

KBB.com Consumer Rating: 4.3/5

Trade in to a Dealer

Trade-in Range \$1,119 - \$1,698
Trade-in Value \$1,409



Valid for ZIP code 37716 through 06/03/2024

8355GF
Animal Control

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

✓ V6, 3.0 Liter

Transmission

Automatic, 6-Spd
w/Overdrive

Drivetrain

✓ 4WD

Braking and Traction

AdvanceTrac

ABS (4-Wheel)

Traction Control

Comfort and Convenience

Air Conditioning

Power Windows

Power Door Locks

Cruise Control

Keyless Entry

Anti-Theft System

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

CD/MP3 (Single Disc)

Sirius Satellite

Safety and Security

Dual Air Bags

Side Air Bags

F&R Head Curtain Air

Bags

Seats

Power Seat

Wheels and Tires

Alloy Wheels

Exterior

Fog Lights

U8355GF
 Mileage 5
 main. 4
 Age Score $\frac{3}{12}$

Vehicle Service History Report
 Summary, 5/31/2013 - 5/31/2024)

Vin: 1FMCU93GX9KA81861 License: 8355GF

Driver:

Date	Invoice	Invoice Total	Invoice Date	Odometer In	Odometer Out
1/13/2023	Invoice	10724-1			
11/17/2022	Invoice	10565-1			
10/19/2022	Invoice	10482-1			
9/15/2022	Invoice	10393-1			
8/19/2022	Invoice	10310-1			
8/9/2022	Invoice	10267-1			
8/2/2022	Invoice	10238-1			
6/8/2022	Invoice	10111-1			
3/16/2022	Invoice	9901-1			
2/17/2022	Invoice	9820-1			
1/27/2022	Invoice	9755-1			
6/15/2021	Invoice	9159-1			
4/19/2021	Invoice	9024-1			
4/15/2021	Invoice	9019-1			
3/9/2021	Invoice	8933-1			
10/6/2020	Invoice	8557-1			
9/8/2020	Invoice	8475-1			
6/11/2020	Invoice	8201-1			
4/22/2020	Invoice	8083-1			
1/30/2020	Invoice	7905-1			
1/21/2020	Invoice	7870-1			
12/16/2019	Invoice	7765-1			
10/22/2019	Invoice	7593-1			
10/15/2019	Invoice	7569-1			
10/7/2019	Invoice	7544-1			
8/15/2019	Invoice	7384-1			
7/8/2019	Invoice	7241-1			
4/30/2019	Invoice	7032-1			
2/4/2019	Invoice	6724-1			
2/1/2019	Invoice	6721-1			
10/18/2018	Invoice	6405-1			
7/17/2018	Invoice	6021-1			
3/9/2018	Invoice	5556-1			
1/12/2018	Invoice	5350-1			
12/20/2017	Invoice	5259-1			
10/25/2017	Invoice	5018-1			

Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
	\$181.47	4/24/2024	180343	180343
	\$117.74	11/29/2023	175259	175259
	\$83.74	7/13/2023	169748	169748
	\$506.55	5/10/2023	166865	166865
	\$744.58	3/24/2023	164935	164935
	\$427.05	3/9/2023	0	0
	\$60.50	2/24/2023	164124	164124
	\$28.00	1/13/2023	162066	162066
	\$62.62	11/21/2022	158617	158617
	\$432.64	10/28/2022	0	0
	\$526.94	9/21/2022	154906	154906
	\$55.00	8/19/2022	153277	153277
	\$55.00	8/9/2022	152709	152709
	\$107.71	8/2/2022	152580	152580
	\$75.00	6/9/2022	150914	150914
	\$670.33	3/24/2022	148469	148469
	\$40.36	2/17/2022	148309	148309
	\$204.83	1/28/2022	148173	148173
	\$116.10	6/16/2021	142136	142136
	\$0.00	4/19/2021	140660	140660
	\$153.38	4/15/2021	0	0
	\$24.95	3/9/2021	139520	139520
	\$127.27	10/6/2020	135217	135217
	\$403.14	9/8/2020	134511	134511
	\$27.50	6/11/2020	131967	131967
	\$24.95	4/22/2020	130455	130455
	\$27.50	1/30/2020	128059	128059
	\$10.54	1/21/2020	0	0
	\$239.80	12/16/2019	126415	126415
	\$50.00	10/22/2019	0	0
	\$75.02	10/16/2019	124230	124230
	\$399.75	10/7/2019	124013	124013
	\$553.09	8/16/2019	121996	121996
	\$111.66	7/18/2019	120846	120846
	\$225.68	5/1/2019	117607	117607
	\$101.84	2/4/2019	113384	113384
	\$24.95	2/1/2019	113341	113341
	\$443.73	10/18/2018	108415	108415
	\$252.95	7/17/2018	104052	104052
	\$106.66	3/9/2018	98503	98503
	\$10.54	1/12/2018	96555	96555
	\$7.92	12/20/2017	0	0
	\$265.67	10/25/2017	94409	94409

FLEET SERVICE County Maintenance**2009 Ford Truck Explorer 4.0 L 244 CID V6 SOHC**

Vin: 1FMEU73E89UA17009 License: GY6399

Fleet #: S-1

Fleet Vehicle: S-1

Driver: S-1

<u>Original Date</u>	<u>Status</u>	<u>RO-Shop #</u>	<u>Reference</u>	<u>Invoice Total</u>	<u>Invoice Date</u>	<u>Odometer In</u>	<u>Odometer Out</u>
3/8/2024	Invoice	11839-1		\$198.96	3/11/2024	181304	181304
11/13/2023	Invoice	11563-1		\$0.00	11/13/2023	176493	176493
10/5/2023	Invoice	11466-1		\$50.29	10/5/2023	176473	176473
7/5/2023	Invoice	11130-1		\$738.34	7/7/2023	174469	174469
1/26/2023	Invoice	10752-1		\$164.81	1/26/2023	170696	170696
1/24/2023	Invoice	10746-1		\$143.81	1/24/2023	170883	170883
6/1/2022	Invoice	10094-1		\$292.13	6/1/2022	166203	166203
3/10/2022	Invoice	9885-1		\$647.43	3/14/2022	164746	164746
1/11/2022	Invoice	9699-1		\$185.20	1/11/2022	162773	162773
1/5/2022	Invoice	9688-1		\$55.00	1/5/2022	162665	162665
12/8/2021	Invoice	9623-1		\$50.00	12/13/2021	0	0
9/10/2021	Invoice	9408-1		\$310.32	9/10/2021	159633	159633
4/7/2021	Invoice	8996-1		\$85.56	4/7/2021	0	0
8/31/2020	Invoice	8457-1		\$60.64	8/31/2020	153390	153390
4/27/2020	Invoice	8096-1		\$175.63	4/27/2020	150861	150861
11/1/2019	Invoice	7637-1		\$118.49	12/11/2019	148259	148259
10/24/2019	Invoice	7609-1		\$85.23	10/24/2019	147021	147021
6/14/2019	Invoice	7168-1		\$140.93	6/14/2019	144211	144211
4/12/2019	Invoice	6964-1		\$27.39	4/12/2019	142567	142567
10/2/2018	Invoice	6348-1		\$66.42	10/2/2018	137298	137298
8/17/2018	Invoice	6175-1		\$22.77	8/17/2018	0	0
7/24/2018	Invoice	6058-1		\$98.82	7/25/2018	136269	136269
5/14/2018	Invoice	5809-1		\$27.39	5/14/2018	133917	133917
1/9/2018	Invoice	5327-1		\$27.39	1/9/2018	128008	128008
10/27/2017	Invoice	5039-1		\$1,075.80	11/1/2017	125459	125459
8/2/2017	Invoice	4698-1		\$93.59	8/2/2017	122457	122457
2/8/2017	Invoice	4113-1		\$27.39	2/8/2017	16205	16205
12/19/2016	Invoice	3935-1		\$478.51	12/20/2016	160172	160172
11/2/2016	Invoice	3772-1		(\$59.81)	11/2/2016	0	0
9/14/2016	Invoice	3612-1		\$23.12	9/15/2016	0	0
9/12/2016	Invoice	3598-1		\$47.01	9/13/2016	112152	112152
9/8/2016	Invoice	3577-1		\$19.37	9/8/2016	112087	112087
8/17/2016	Invoice	3496-1		\$189.85	8/18/2016	110172	110172
8/5/2016	Invoice	3459-1		\$147.23	8/5/2016	108966	108966
8/2/2016	Invoice	3441-1		\$174.75	8/2/2016	108709	108709
6/21/2016	Invoice	3297-1		\$0.00	6/21/2016	104220	104220
6/10/2016	Invoice	3261-1		\$27.39	6/13/2016	103389	103389
4/18/2016	Invoice	3106-1		\$27.39	4/18/2016	99034	99034
3/3/2016	Invoice	2973-1		\$116.32	3/3/2016	95709	95709
2/5/2016	Invoice	2892-1		\$33.60	3/17/2016	93988	93988
2/4/2016	Invoice	2883-1		\$27.39	2/4/2016	93790	93790
1/5/2016	Invoice	2768-1		\$49.35	1/5/2016	91494	91494
12/23/2015	Invoice	2739-1		\$23.60	12/23/2015	90538	90538

Vehicle Service History Report
(Summary)

Original Date	Status	RO-Shop #	Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
11/2/2015	Invoice	2572-1		\$25.29	11/2/2015	86597	86597
3/16/2015	Invoice	1809-1		\$157.14	3/16/2015	75556	75556
1/29/2015	Invoice	1666-1		\$39.47	1/29/2015	74890	74890
11/17/2014	Invoice	1397-1		\$1,327.82	12/3/2014	73933	73933
9/26/2014	Invoice	1199-1		\$120.35	9/29/2014	71455	71455
8/4/2014	Invoice	979-1		\$11.19	8/11/2014	69470	69470
6/19/2014	Invoice	837-1		\$225.54	6/20/2014	67930	67930
1/17/2014	Invoice	306-1		\$73.04	1/17/2014	63752	63752
1/9/2014	Invoice	266-1		\$239.28	1/24/2014	63541	63541

Description	Total	Averages		per Mile
		per Invoice	per Month	
All Invoices	\$8,513.92	\$163.73	\$69.79	\$0.050
Labor	\$3,307.23	\$63.60	\$27.11	\$0.020
Parts	\$4,787.45	\$92.07	\$39.24	\$0.030
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$50.00			
Vehicle miles	181304	3486.62	1486.10	
Number of Invoices	52		0.43	

Old system 391.39
 VAPA tracs 8513.92
 Total : \$8,905.31
 = \$0.05 Per mile

Anderson County Motor Pool

Date Printed 06/03/2024

Vehicle Maintenance History Report

VIN:	1FMEU73E89UA17009	Department:	EMS
Registration:	GY6399	Permit #:	
Manufacture Date:		Unit #:	S-2
Make/Model:	FORD, EXPLORER S-2	Date Added:	
Color:		Mileage When Added:	
Year:	2009		

Notes:

Date	Cost	Hrs	Mileage
07/08/2013	\$16.89	1.0	57,888
OIL SERVICE			
12/27/2012	\$16.89	0.5	52,051
OIL SERVICE			
08/13/2012	\$10.00	.5	48,213
PATCHED DRIVER SIDE REAR SIDE AND BALANCED			
07/23/2012	\$17.50	0.5	47,857
REPLACED WIPER BLADES			
07/16/2012	\$27.39	1.0	47,702
OIL SERVICE			
06/25/2012	\$55.00	1.0	000000
FRONT END ALIGNMENT (A-1)			
04/11/2012	\$27.39	1.5	45,395
OIL SERVICE, COMPLAINT POPING NOISE WHILE DRIVING, DIAGNOSES SENDING TO A1 ALINMENT			
11/16/2011	\$27.39	.5	40,644
OIL SERVICE			
05/17/2011	\$27.39	.25	35,146
OIL SERVICE			
12/01/2010	\$28.00	.25	30,290
OIL SERVICE			
08/21/2010	\$27.39	.5	24,245
OIL SERVICE			
02/08/2010	\$27.39	.5	19,016
OIL SERVICE			
10/08/2009	\$27.39	1	13,943
OIL SERVICE AND ROTATED AND BALANCED ALL TIRES			
06/16/2009	\$27.39	.5	8,700
OIL SERVICE			
02/23/2009	\$27.39	.5	3,243
Oil service			

391.39 Total



2009 Ford Explorer Pricing Report

Style: XLT Sport Utility 4D

Mileage: 181,304

KBB.com Consumer Rating: 4.3/5

Trade in to a Dealer

Trade-in Range \$769 - \$1,202
Trade-in Value \$986



Valid for ZIP code 37716 through 06/03/2024

GY6399
County Maintenance

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

V6, 4.0 Liter

Transmission

Automatic, 5-Spd
w/Overdrive

Drivetrain

4WD

Braking and Traction

Traction Control

Stability Control

ABS (4-Wheel)

Comfort and Convenience

Air Conditioning

Power Windows

Power Door Locks

Cruise Control

Keyless Entry

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

CD/MP3 (Single Disc)

Sirius Satellite

Safety and Security

Dual Air Bags

Side Air Bags

F&R Head Curtain Air
Bags

Seats

Power Seat

Cargo and Towing

Roof Rack

Towing Pkg

Wheels and Tires

Alloy Wheels

Exterior

Fog Lights

U
GY6399

mileage 5

main. 3

AGE
Score 3
11

Vehicle Service History Report
(Summary)

Page 1

6 SOHC Vin: 1FMEU73E89UA17009 License: GY6399
Driver: S-1

6
3/10/2022 Invoice 9885-1
1/11/2022 Invoice 9699-1
1/5/2022 Invoice 9688-1
12/8/2021 Invoice 9623-1
9/10/2021 Invoice 9408-1
4/7/2021 Invoice 8996-1
8/31/2020 Invoice 8457-1
4/27/2020 Invoice 8096-1
11/1/2019 Invoice 7637-1
10/24/2019 Invoice 7609-1
6/14/2019 Invoice 7168-1
4/12/2019 Invoice 6964-1
10/2/2018 Invoice 6348-1
8/17/2018 Invoice 6175-1
7/24/2018 Invoice 6058-1
5/14/2018 Invoice 5809-1
1/9/2018 Invoice 5327-1
10/27/2017 Invoice 5039-1
8/2/2017 Invoice 4698-1
2/8/2017 Invoice 4113-1
12/19/2016 Invoice 3935-1
11/2/2016 Invoice 3772-1
9/14/2016 Invoice 3612-1
9/12/2016 Invoice 3598-1
9/8/2016 Invoice 3577-1
8/17/2016 Invoice 3496-1
8/5/2016 Invoice 3459-1
8/2/2016 Invoice 3441-1
6/21/2016 Invoice 3297-1
6/10/2016 Invoice 3261-1
4/18/2016 Invoice 3106-1
3/3/2016 Invoice 2973-1
2/5/2016 Invoice 2892-1
2/4/2016 Invoice 2883-1
1/5/2016 Invoice 2768-1
12/23/2015 Invoice 2739-1

Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
	\$198.96	3/11/2024	181304	181304
	\$0.00	11/13/2023	176493	176493
	\$50.29	10/5/2023	176473	176473
	\$738.34	7/7/2023	174469	174469
	\$164.81	1/26/2023	170696	170696
	\$143.81	1/24/2023	170883	170883
	\$292.13	6/1/2022	166203	166203
	\$647.43	3/14/2022	164746	164746
	\$185.20	1/11/2022	162773	162773
	\$55.00	1/5/2022	162665	162665
	\$50.00	12/13/2021	0	0
	\$310.32	9/10/2021	159633	159633
	\$85.56	4/7/2021	0	0
	\$60.64	8/31/2020	153390	153390
	\$175.63	4/27/2020	150861	150861
	\$118.49	12/11/2019	148259	148259
	\$85.23	10/24/2019	147021	147021
	\$140.93	6/14/2019	144211	144211
	\$27.39	4/12/2019	142567	142567
	\$66.42	10/2/2018	137298	137298
	\$22.77	8/17/2018	0	0
	\$98.82	7/25/2018	136269	136269
	\$27.39	5/14/2018	133917	133917
	\$27.39	1/9/2018	128008	128008
	\$1,075.80	11/1/2017	125459	125459
	\$93.59	8/2/2017	122457	122457
	\$27.39	2/8/2017	16205	16205
	\$478.51	12/20/2016	160172	160172
	(\$59.81)	11/2/2016	0	0
	\$23.12	9/15/2016	0	0
	\$47.01	9/13/2016	112152	112152
	\$19.37	9/8/2016	112087	112087
	\$189.85	8/18/2016	110172	110172
	\$147.23	8/5/2016	108966	108966
	\$174.75	8/2/2016	108709	108709
	\$0.00	6/21/2016	104220	104220
	\$27.39	6/13/2016	103389	103389
	\$27.39	4/18/2016	99034	99034
	\$116.32	3/3/2016	95709	95709
	\$33.60	3/17/2016	93988	93988
	\$27.39	2/4/2016	93790	93790
	\$49.35	1/5/2016	91494	91494
	\$23.60	12/23/2015	90538	90538

Vehicle Service History Report
(Summary)

Anderson County EMA**2004 Ford Truck Expedition 5.4 L 330 CID V8 SOHC**

Vin: 1FMPU16L84LB11034 License: GV3233

Fleet #:

Fleet Vehicle:

Driver: PAYNE,
STEVE

<u>Original Date</u>	<u>Status</u>	<u>RO-Shop #</u>	<u>Reference</u>	<u>Invoice Total</u>	<u>Invoice Date</u>	<u>Odometer In</u>	<u>Odometer Out</u>
8/16/2022	Invoice	10284-1		\$305.56	8/16/2022	212632	212632
1/13/2022	Invoice	9717-1		\$604.18	1/19/2022	211871	211871
12/13/2021	Invoice	9632-1		\$209.20	12/13/2021	211340	211340
2/2/2021	Canceled	8845-1		\$68.25		0	0
9/22/2020	Invoice	8522-1		\$163.12	1/6/2021	0	0
3/4/2020	Invoice	7998-1		\$24.96	3/4/2020	209509	209509
10/4/2019	Invoice	7540-1		\$3.62	10/4/2019	0	0
9/25/2019	Invoice	7512-1		\$208.95	9/25/2019	0	0
7/25/2019	Invoice	7330-1		\$180.82	7/26/2019	203564	203564
5/31/2019	Invoice	7130-1		\$0.00	5/31/2019	201608	201608
4/23/2019	Invoice	7000-1		\$488.63	4/25/2019	200402	200402
1/7/2019	Invoice	6649-1		\$597.07	1/8/2019	195943	195943
12/19/2018	Invoice	6609-1		\$89.18	12/19/2018	195566	195566
8/17/2018	Invoice	6169-1		\$49.95	8/17/2018	190578	190578
8/8/2018	Invoice	6120-1		\$103.71	8/9/2018	190408	190408
6/20/2018	Invoice	5924-1		\$24.87	6/20/2018	187976	187976
5/29/2018	Invoice	5855-1		\$177.80	5/30/2018	186757	186757
5/23/2018	Invoice	5841-1		\$108.61	5/23/2018	186493	186493
4/12/2018	Invoice	5675-1		\$57.75	4/12/2018	184542	184542
2/8/2018	Invoice	5448-1		\$138.60	2/8/2018	181943	181943
2/5/2018	Invoice	5428-1	5367	\$0.00	2/6/2018	0	0
1/19/2018	Invoice	5367-1		\$1,323.00	1/29/2018	181269	181269
11/28/2017	Invoice	5154-1		\$115.14	11/28/2017	178590	178590
11/13/2017	Invoice	5103-1		\$0.00	11/13/2017	177802	177802
11/8/2017	Invoice	5086-1		\$138.12	11/8/2017	170215	170215
6/28/2017	Invoice	4583-1		\$24.87	6/28/2017	169926	169926
6/1/2017	Invoice	4502-1		\$236.25	6/1/2017	0	0
5/23/2017	Invoice	4468-1		\$303.57	5/23/2017	167989	167989
4/7/2017	Invoice	4312-1		\$157.14	4/7/2017	165335	165335
2/3/2017	Invoice	4090-1		\$55.00	2/3/2017	161002	161002
1/18/2017	Invoice	4033-1		\$27.39	1/18/2017	159852	159852
8/18/2016	Invoice	3503-1		\$27.39	8/18/2016	153640	153640
7/1/2016	Invoice	3336-1		\$208.62	7/7/2016	152225	152225
7/1/2016	Invoice	3335-1		\$88.60	7/1/2016	152225	152225
5/6/2016	Invoice	3168-1		\$63.40	5/6/2016	150557	150557
1/5/2016	Invoice	2764-1		\$49.27	1/6/2016	147555	147555
12/7/2015	Invoice	2689-1		\$20.48	12/7/2015	146988	146988
6/15/2015	Invoice	2127-1		\$176.35	6/15/2015	142744	142744
4/22/2015	Invoice	1949-1		\$124.94	4/22/2015	141252	141252
1/26/2015	Invoice	1652-1		\$314.03	1/27/2015	139733	139733
6/12/2014	Invoice	808-1		\$94.32	6/12/2014	133194	133194

Vehicle Service History Report
(Summary)

Description	Total	per Invoice	Averages	
			per Month	per Mile
All Invoices	\$7,084.46	\$177.11	\$72.29	\$0.030
Labor	\$3,193.95	\$79.85	\$32.59	\$0.020
Parts	\$3,566.19	\$89.15	\$36.39	\$0.020
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$0.00			
Vehicle miles	212632	5315.8	2169.71	
Number of Invoices	40		0.41	

Old system 1094.52
 NAPA TRACS. 7084.46 = \$0.04 Per mile
 Total : \$8,178.98

Anderson County Motor Pool

Date Printed 06/03/2024

Vehicle Maintenance History Report

VIN:	1FMPU16L84LB11034	Department:	EMA
Registration:	GV3233	Permit #:	
Manufacture Date:	02/01/2004	Unit #:	
Make/Model:	FORD, EXPEDITION	Date Added:	
Color:	WHITE	Mileage When Added:	
Year:	2004		

Notes:

Cell # 898-6280
Pager # 301-5624

Date	Cost	Hrs	Mileage
07/21/2009	\$354.52	4.0	101,859
OIL SERVICE FRONT ROTORS AND BRAKES, REAR BRAKES TURNED ROTORS, 2 LOWER BALL JOINTS			
2/10/2009	30	.5	97,151
Oil Service			
6/4/2008	30	.5	92,000
Oil service			
6/11/2007	140.	2.0	86,843
Oil Service & Front & Rear Brake Pads , Rotate Tires			
12/12/2005	30		80,906
Oil service			
3/9/2006	30		82,744
Oil service			
12/21/2005		170	57,373
Oil and Trans. service			
10/11/2005	30		51,981
Oil service			
9/1/2005	30		48,414
Oil service			
7/20/2005			45,000
replaced window reg.			
6/22/2005	30		43,515
Oil service & mounted 4 wheels			
4/18/2005	30		38,558
Oil service			
1/12/2005	170		31,035
Oil and Trans. service and 4 tires			
1/4/2004			7,856
Oil service			
3/15/2004	30		11,025
Oil service			
5/21/2004	30		14,321
Oil service			
8/25/2004	30		17,012
Oil service			

1,094.52



2004 Ford Expedition Pricing Report

Style: XLT Sport SUV 4D

Mileage: 212,632

KBB.com Consumer Rating: 4.5/5

Trade in to a Dealer

Trade-in Range \$298 - \$723
Trade-in Value \$511



Valid for ZIP code 37716 through 06/03/2024

GV3233
EMA

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

V8, 5.4 Liter

Transmission

Automatic

Drivetrain

4WD

Comfort and Convenience

Air Conditioning

Air Conditioning, Rear

Power Windows

Power Door Locks

Cruise Control

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

Cassette

CD/MP3 (Single Disc)

Premium Sound

Safety and Security

Dual Air Bags

Braking and Traction

ABS (4-Wheel)

Seats

Power Seat

Third Row Seat

Cargo and Towing

Roof Rack

Towing Pkg

Wheels and Tires

Alloy Wheels

UGV 3233
 Mileage 5
 main. 3
 Age 3
 Score 11

ehicle Service History Report
 (Summary)

D V8 SOHC Vin: 1FMPU16L84LB11034 License: GV3233
 Driver: PAYNE,
 STEVE

Date	Invoice	Invoice
10/4/2019	Invoice	7540-1
9/25/2019	Invoice	7512-1
7/25/2019	Invoice	7330-1
5/31/2019	Invoice	7130-1
4/23/2019	Invoice	7000-1
1/7/2019	Invoice	6649-1
12/19/2018	Invoice	6609-1
8/17/2018	Invoice	6169-1
8/8/2018	Invoice	6120-1
6/20/2018	Invoice	5924-1
5/29/2018	Invoice	5855-1
5/23/2018	Invoice	5841-1
4/12/2018	Invoice	5675-1
2/8/2018	Invoice	5448-1
2/5/2018	Invoice	5428-1
1/19/2018	Invoice	5367-1
11/28/2017	Invoice	5154-1
11/13/2017	Invoice	5103-1
11/8/2017	Invoice	5086-1
6/28/2017	Invoice	4583-1
6/1/2017	Invoice	4502-1
5/23/2017	Invoice	4468-1
4/7/2017	Invoice	4312-1
2/3/2017	Invoice	4090-1
1/18/2017	Invoice	4033-1
8/18/2016	Invoice	3503-1
7/1/2016	Invoice	3336-1
7/1/2016	Invoice	3335-1
5/6/2016	Invoice	3168-1
1/5/2016	Invoice	2764-1
12/7/2015	Invoice	2689-1
6/15/2015	Invoice	2127-1
4/22/2015	Invoice	1949-1
1/26/2015	Invoice	1652-1
6/12/2014	Invoice	808-1

Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
	\$305.56	8/16/2022	212632	212632
	\$604.18	1/19/2022	211871	211871
	\$209.20	12/13/2021	211340	211340
	\$68.25		0	0
	\$163.12	1/6/2021	0	0
	\$24.96	3/4/2020	209509	209509
	\$3.62	10/4/2019	0	0
	\$208.95	9/25/2019	0	0
	\$180.82	7/26/2019	203564	203564
	\$0.00	5/31/2019	201608	201608
	\$488.63	4/25/2019	200402	200402
	\$597.07	1/8/2019	195943	195943
	\$89.18	12/19/2018	195566	195566
	\$49.95	8/17/2018	190578	190578
	\$103.71	8/9/2018	190408	190408
	\$24.87	6/20/2018	187976	187976
	\$177.80	5/30/2018	186757	186757
	\$108.61	5/23/2018	186493	186493
	\$57.75	4/12/2018	184542	184542
	\$138.60	2/8/2018	181943	181943
5367	\$0.00	2/6/2018	0	0
	\$1,323.00	1/29/2018	181269	181269
	\$115.14	11/28/2017	178590	178590
	\$0.00	11/13/2017	177802	177802
	\$138.12	11/8/2017	170215	170215
	\$24.87	6/28/2017	169926	169926
	\$236.25	6/1/2017	0	0
	\$303.57	5/23/2017	167989	167989
	\$157.14	4/7/2017	165335	165335
	\$55.00	2/3/2017	161002	161002
	\$27.39	1/18/2017	159852	159852
	\$27.39	8/18/2016	153640	153640
	\$208.62	7/7/2016	152225	152225
	\$88.60	7/1/2016	152225	152225
	\$63.40	5/6/2016	150557	150557
	\$49.27	1/6/2016	147555	147555
	\$20.48	12/7/2015	146988	146988
	\$176.35	6/15/2015	142744	142744
	\$124.94	4/22/2015	141252	141252
	\$314.03	1/27/2015	139733	139733
	\$94.32	6/12/2014	133194	133194

Anderson County Conservation Board c/o Ben Taylor

2004 Ford F350 Super Duty 1 Ton - Pickup 6.0 L 363 CID V8 Diesel Vin: 1FDWF37P74ED67303 License: 0295GC

Fleet #: Fleet Vehicle: Driver:

Original Date	Status	RO-Shop #	Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
5/21/2024	Repair Order	12016-1		\$407.96		102147	102147
10/2/2023	Invoice	11452-1		\$430.04	10/4/2023	100871	100871
9/21/2023	Invoice	11429-1		\$91.58	10/2/2023	0	0
4/26/2023	Invoice	11000-1		\$730.94	4/28/2023	1000026	1000026
2/21/2023	Invoice	10809-1		\$253.33	2/21/2023	0	0
10/5/2021	Invoice	9460-1		\$278.99	10/5/2021	0	0
9/16/2021	Invoice	9421-1		\$0.00	9/22/2021	94894	94894
6/4/2021	Invoice	9131-1		\$63.00	6/4/2021	92869	92869
5/26/2021	Invoice	9103-1		\$274.23	5/27/2021	92833	92833
1/14/2021	Invoice	8796-1		\$123.65	1/15/2021	92865	92865
4/2/2020	Invoice	8046-1		\$295.41	4/6/2020	88165	88165
11/18/2019	Invoice	7679-1		\$350.51	11/26/2019	85966	85966
9/13/2019	Invoice	7478-1		\$500.46	9/30/2019	84992	85000
2/26/2019	Invoice	6806-1		\$201.50	2/26/2019	83798	83798
1/25/2019	Invoice	6704-1		\$207.10	1/25/2019	83614	83614
9/4/2018	Invoice	6239-1		\$0.00	9/4/2018	81040	81040
9/19/2017	Invoice	4901-1		\$190.77	9/20/2017	77466	77466
6/19/2017	Invoice	4554-1		\$156.45	6/19/2017	76670	76670
5/8/2017	Invoice	4412-1		\$830.26	5/15/2017	76560	76560
1/23/2017	Invoice	4048-1		\$78.79	1/23/2017	75528	75528
1/28/2016	Invoice	2858-1		\$2,100.29	2/4/2016	70220	70226
1/14/2016	Invoice	2816-1		\$1,784.39	1/26/2016	70110	70110
11/25/2015	Invoice	2656-1		\$183.27	11/25/2015	68666	68666
10/19/2015	Invoice	2532-1		\$1,686.72	10/23/2015	67921	67921

Averages

Description	Total	per Invoice	per Month	per Mile
All Invoices	\$10,811.68	\$470.07	\$112.62	\$0.010
Labor	\$2,748.00	\$119.48	\$28.63	\$0.000
Parts	\$7,491.46	\$325.72	\$78.04	\$0.010
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$75.00			
Vehicle miles	1000026	43479.39	10416.94	
Number of Invoices	23		0.24	

Purchased used with 67,921 miles.

102,147
- 67,921

34,226

$$34,226 / 10,811.68 = \$0.31 \text{ a mile.}$$



2004 Ford F350 Super Duty Regular Cab Pricing Report

Style: XL Pickup 2D 8 ft

Mileage: 102,147

KBB.com Consumer Rating: 4.5/5

Trade in to a Dealer

Trade-in Range
\$2,785 - \$4,134
Trade-in Value
\$3,460



Valid for ZIP code 37716 through 06/03/2024

0295GC
Conservation Board

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ Red

Engine

V8, 5.4 Liter

Transmission

Automatic

Drivetrain

4WD

Comfort and Convenience

Air Conditioning

Power Windows

Power Door Locks

Cruise Control

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

Cassette

Safety and Security

Dual Air Bags

Braking and Traction

ABS (4-Wheel)

Cargo and Towing

Towing Pkg

Wheels and Tires

Oversized Premium

Wheels 20"+

0295GC

mileage 1
 main. 4
 Age 3
 Score 8

Ben Taylor
 ip 6.0 L 363 CID Vin: 1FDWF37P74ED67303 License: 0295GC

Driver:

Reference	Invoice Total	Invoice Date	Odometer In	Odometer Out
	\$407.96		102147	102147
	\$430.04	10/4/2023	100871	100871
	\$91.58	10/2/2023	0	0
	\$730.94	4/28/2023	1000026	1000026
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	\$278.99	10/5/2021	0	0
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	\$63.00	6/4/2021	92869	92869
	\$274.23	5/27/2021	92833	92833
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	\$207.10	1/25/2019	83614	83614
	\$0.00	9/4/2018	81040	81040
	\$190.77	9/20/2017	77466	77466
	\$156.45	6/19/2017	76670	76670
	\$830.26	5/15/2017	76560	76560
	\$78.79	1/23/2017	75528	75528
	\$2,100.29	2/4/2016	70220	70226
	\$1,784.39	1/26/2016	70110	70110
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	\$1,686.72	10/23/2015	67921	67921

Date	Invoice	Invoice #
9/10/2021	Invoice	9121-1
6/4/2021	Invoice	9131-1
5/26/2021	Invoice	9103-1
1/14/2021	Invoice	8796-1
4/2/2020	Invoice	8046-1
11/18/2019	Invoice	7679-1
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1/25/2019	Invoice	6704-1
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Description	Total	Averages		
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Parts	\$7,491.46	\$325.72	\$78.04	\$0.010
Sublet/Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.000
Supplies	\$0.00			
Sales Tax	\$0.00			
FET Tax-Charges	\$75.00			
Vehicle miles	1000026	43479.39	10416.94	
Number of Invoices	23		0.24	

Purchased used with 67,921 miles.

102,147
 - 67,921

 34,226

$34,226 / 10,811.68 = \$0.31 \text{ a mile.}$

**ANDERSON COUNTY GOVERNMENT
ESTIMATED FUND BALANCES FOR FISCAL YEAR ENDING JUNE 30, 2024**

<u>Fund Description</u>	<u>Estimated Unrestricted Fund Equity July 1, 2024</u>	<u>Budgeted Revenues</u>	<u>Budgeted Expenditures</u>	<u>Budgeted Excess (Deficiency)</u>	<u>Estimated Unrestricted Fund Equity June 30, 2025</u>
101 County General Fund	\$12,500,000	\$42,463,035	\$43,742,949	(\$1,279,914)	\$11,220,086
115 Library Fund	\$345,742	\$596,985	\$688,484	(\$91,499)	\$254,243
116 Solid Waste Fund	\$503,654	\$2,255,352	\$2,272,416	(\$17,064)	\$486,590
122 Drug Control Fund	\$145,000	\$60,000	\$60,000	\$0	\$145,000
127 Channel 95 Fund	\$63,000	\$183,550	\$197,488	(\$13,938)	\$49,062
128 Tourism Fund	\$565,500	\$742,172	\$781,959	(\$39,787)	\$525,713
131 Highway / Public Works Fund	\$4,000,000	\$8,207,455	\$8,242,304	(\$34,849)	\$3,965,151
141 General Purpose School Fund	\$9,500,000	\$78,067,570	\$78,635,593	(\$568,023)	\$8,931,977
143 Central Cafeteria Fund	\$4,300,000	\$4,482,170	\$4,829,682	(\$347,512)	\$3,952,488
151 General Debt Service Fund	\$950,000	\$1,909,430	\$1,787,119	\$122,311	\$1,072,311
152 Rural School Debt Service Fund	\$900,000	\$1,220,845	\$1,732,013	(\$511,168)	\$388,832
156 High School Debt Service Fund	\$350,000	\$1,777,484	\$1,911,194	(\$133,710)	\$216,290
171 General Capital Project Fund	\$450,000	\$430,291	\$430,291	\$0	\$450,000
177 Education Capital Project Fund	\$675,000	\$924,766	\$924,766	\$0	\$675,000
263 Anderson County Benefit Plan	\$800,000	\$5,250,406	\$5,263,666	(\$13,260)	\$786,740
TOTAL FOR ALL FUNDS	\$36,047,896	\$148,571,511	\$151,499,924	(\$2,928,413)	\$33,119,483

SECC



File

JASON E. MUMPOWER
Comptroller

March 21, 2024

MEMORANDUM

TO: Johnny K. Alley, Jr.
Anderson County Assessor of Property

FROM: Bryan Kinsey, AAS *BLK*
Director, Division of Property Assessments

SUBJECT: 2024 Appraisal Ratio

Pursuant to Tenn. Code Ann. §§ 67-5-1601 — 1606, the Division of Property Assessments (DPA) has completed the 2024 appraisal ratio study for Anderson County. Appraisal ratio studies measure the relationship between appraised values established in the most recent revaluation year and current market value reflected in the sale prices of arm's-length sales verified by the assessor's office. The study also included a proportionate number of 100% ratios added to represent public utility property.

The overall median ratio for all assessed property is the measure of central tendency historically certified by the State Board of Equalization (SBOE) as the appraisal ratio for each county. The overall median ratio of **0.5622** will be recommended to the SBOE at its April 8, 2024, meeting.

Personal property and public utility assessments are equalized by the appraisal ratio adopted by the SBOE. Keep this in mind when determining the total assessment to be used in the budget and tax rate process.

Thank you for your cooperation and assistance in this effort. If you have any questions, please contact Macy Brower, Assistant Director, at 615.401.3023.

c: Anderson County Trustee
Anderson County Mayor

Template Name: LGC Summary
 Created by: LGC

Anderson County
 Summary Financial Statement
 May 2024

User:
 Date/Time:

rhobrook
 6/3/2024 4:50 PM
 Page 1 of 1

263 Self-Insurance		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenue							
43101	Self-Insurance	4,684,028.00	(3,639,770.56)	77.71%	390,335.67	(371,839.68)	95.26%
43102	Other Employee Benefit/Contributions	120,000.00	(123,976.28)	103.31%	10,000.00	(1,413.44)	14.13%
44110	Investment Income	0.00	(85.06)	0.00%	0.00	0.00	0.00%
	Total Revenue	4,804,028.00	(3,763,831.90)	78.35%	400,335.67	(373,253.12)	93.24%
Expenditures							
51900	Other General Administration	(5,332,016.00)	4,609,689.48	86.45%	(444,334.67)	618,522.10	139.20%
	Total Expenditures	(5,332,016.00)	4,609,689.48	86.45%	(444,334.67)	618,522.10	139.20%
Total	263 Self-Insurance	(527,988.00)	845,857.58	160.20%	(43,999.00)	245,268.98	557.44%

Fund Balance 720,843
 - 32,000

 \$ 688,843