

**ANDERSON COUNTY GOVERNMENT
SUMMARY OF BUDGET AMENDMENTS**

April 25, 2024

<u>PAGE NO.</u>	<u>ITEM NO.</u>	<u>FUND - DEPARTMENT</u>	<u>AMOUNT</u>
		Group 1 Consent Agenda - Transfers (No Commission Action Necessary)	
		Group 2 - Appropriations - School (Commission Approval by Board Vote)	
		Group 3 - Transfers - School (Commission Approval by Board Vote)	
		Group 4 - Appropriations - NonSchool (Commission Approval by Board Vote)	
		Group 5 - Appropriations - General Fund Unassigned Fund Balance (Commission Approval by Board Vote)	
		Group 6 - Transfers - NonSchool (Commission Approval by Board Vote)	
		Group 7 - Miscellaneous	
	1	A FY 24/25 EMS Budget Discussion	Motions Passed
	1	B FY 24/25 Other Budgets	NA
		Group 8 - Additional Items not discussed during budget committee (requires 3/4 majority vote)	

SPECIAL CALLED BUDGET COMMITTEE MINUTES
APRIL 25, 2024

Members Present:

Michael Foster, Commissioner–Chairman
Bob Smallridge, Commissioner, Vice Chair
Sabra Beauchamp, Commissioner
Shain Vowell, Commissioner
Shelly Vandagriff, Commissioner
Tyler Mayes, Commissioner
Aaron Wells, Commissioner

Members Absent:

Jerry White, Commissioner

Meeting Facilitator: Robby Holbrook, Finance Director

Committee Chair Michael Foster called the meeting to order.

Appearance of Citizens: No citizens appeared.

SECTION A, FY 24/25 EMS Budget Discussion & Schedule/Robby Holbrook

Finance Director Robby Holbrook and EMS Director Nathan Sweet presented Fund 118 EMS budget options with a recommendation for Option #3.

Motion by Commissioner Tyler Mayes to flip the current tax levies for Fund 115 -Library and Fund 118 –EMS, such that the Fund 118 tax levy shall be \$0.0258 and the Fund 115 tax levy shall be \$0.0212. Second by Commissioner Shain Vowell, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval. Voting No: Commissioner Bob Smallridge.

Motion by Commissioner Michael Foster to raise the EMS billing rate by 30%, second by Commissioner Sabra Beauchamp, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval. Voting No: Commissioner Tyler Mayes.

Motion by Commissioner Tyler Mayes to move EMS from Fund 118 in to Fund 101 – General Fund, second by Commissioner Aaron Wells, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

Motion by Commissioner Tyler Mayes to allocate \$550,000.00 in ARPA funding for the purchase of vehicles for EMS and to allocate \$550,000.00 in ARPA funding for the purchase of vehicles for the Sheriff's Office. Purchases to be consistent with ARPA guidelines. Second by Commissioner Sabra Beauchamp. Motion failed.

Voting Yes: Commissioners Aaron Wells, Sabra Beauchamp, Bob Smallridge, and Tyler Mayes. Voting No: Commissioner Shelly Vandagriff and Commissioner Michael Foster. Absent: Commissioners Shain Vowell and Jerry White.

SECTION B, FY 24/25 Other Budgets

No action taken.

Meeting Adjourned.

Robby Holbrook, Finance Director