Anderson County Board of Commissioners

6:00 P. M. Courtesy Resolutions/Proclamations, Presentations

Resolution 24-01-1153 Honoring CHS Principal Daniel Jenkins Resolution 24-01-1154 Honoring CMS Principal April Meyers

6:30 P.M. Consent Agenda Monday, January 29, 2024

- 1. Approval and corrections of December 18, 2023 County Commission Minutes
- 2. Approval of Notary and Bonds
- 3. Waste Management Funds Requests
 - Anderson County High School Wrestling Program is requesting a donation of \$250.00 to assist in the purchase of singlets, warm-ups and gear bags for each wrestler.
 - Anderson County High School Dance Team is requesting a donation for the team to compete in the Universal Dance Association in Orlando, FL for the High School Championship.
 - Anderson County High School Fishing Team is requesting funds to help cover some of the cost for our anglers and our families.
 - Clinton High School Cheerleading Team is requesting a donation for help to go to the Nationals in Disney in Orlando, FL.

4. Committee Reports

- Anderson County Board of Education Minutes (12/14/23)
- Anderson County Tourism Council Minutes (1/9/24)

Anderson County, Tennessee Board of Commissioners

RESOLUTION NO. 24-01-1153

RESOLUTION HONORING CLINTON HIGH SCHOOL PRINCIPAL DANIEL JENKINS

WHEREAS, the National Association of Secondary School Principals (NASSP) is an organization that is made up of more than sixteen thousand (16,000) school leaders, thirty thousand (30,000) advisers and more than one million (1,000,000) students involved in leadership programs throughout the United States; and

WHEREAS, each year all fifty (50) states, the District of Columbia, the U.S. Department of State Office of Overseas Schools, and the Department of Defense Education Activity select one middle level or high school principal to represent the state or organization; and

WHEREAS, out of the dozens of nominees for the state of Tennessee, Daniel P Jenkins has been selected as the 2023 Tennessee High School Principal of the Year representing Clinton High School and the Anderson County School System; and

WHEREAS, Dan is legacy educator, following in the footsteps of his mother and grandmother before. He obtained his undergraduate degree from the University of Tennessee and Masters from Lincoln Memorial University, where he graduated Magna Cum Laude. Dan began his career as a teacher at Clinton High School where he quickly rose to the important positions of Assistant Principal and Athletic Director. In 2015, he was awarded *Tennessee Athletic Director of the Year*. He then became Principal at Norwood Middle School before returning to Clinton High School as Principal; and

WHEREAS, Dan's commitment to education and dedication to the students of Anderson County are exemplary, second only to his dedication as a loving husband and father to his two children. There could be no other choice for this state honor as 2023 Tennessee Principal of the Year.

NOW, THEREFORE, BE IT RESOLVED by the Anderson County Board of Commissioners meeting this 16th day of January 2024 that we honor and congratulate Daniel P. Jenkins for his dedicated service to the children of Anderson County.

RESOLVED, DULY PASSED, AND EFFECTIVE this 16th day of January 2024.

H. Tyler Mayes, Chairman	Terry Frank, County Mayor
	ATTEST:
	Jeff Cole, County Clerk

Anderson County, Tennessee Board of Commissioners

RESOLUTION NO. 24-01-1154

RESOLUTION HONORING CLINTON MIDDLE SCHOOL PRINCIPAL APRIL MEYERS

WHEREAS, each year the Tennessee Department of Education invites all Tennessee School Districts to submit one principal from each district that they believe personifies what it means to be an outstanding educator and leader for their district. Once all applications have been submitted by the 141 school districts across Tennessee, the Department of Education identifies nine (9) administrators that embody what it means to be an outstanding educator and leader; and

WHEREAS, for the 2023-2024 academic year, Clinton Middle School Principal Mrs. April Meyers was submitted as an applicant for this prestigious award and was made one (1) of the nine (9) administrators across the state. And, furthermore, she was selected to represent the East Tennessee Core Region in the 2023-2024 Principal of the Year Competition; and

WHEREAS, Mrs. Meyers took inspiration from a Louisiana school principal last year and created "No Office November" at Clinton Middle School. She spent the month of November 2023 "rolling around" the hallways and classrooms with her desk-on-wheels that she affectionately named "Cart Simpson." Mrs. Meyers told local media that the initiative drew smiles and positive comments from students and teachers alike. She said the month-long effort allowed her to build relationships with students and school staff. "It's a lot easier to talk to an administrator that you have that relationship and they know a little bit about you, and so, I feel like it's really helped deepen those things and help us get kids to understand that we are here to support you and get you through this ... you're not in trouble because you made a bad choice," she told WATE-TV. She said initiatives such as "No Office November" and building student/administrator relationships have helped to improve the discipline referral rates and student academic culture at CMS – just one example of Mrs. Meyers's excellent educational leadership.

WHEREAS, Mrs. Meyers has been serving the students of Anderson County for twenty-two (22) years. Her passion for education began as a college biology major where she discovered not only her love of learning but of educating others as well. Mrs. Meyers received her Bachelor of Arts Degree from Maryville College, a Master's Degree in Special Education from Grand Canyon University, and an Education Specialist Degree from the University of Tennessee's Leadership Academy. These accomplishments have led to an ongoing enriched career in middle school education. Mrs. Meyers has served on numerous committees with the Tennessee Department of Education including as the Tennessee Comprehensive Assessment Program (TCAP) Ambassador for the Eastern Region. She has also served as a board member for the Tennessee Foster and Adoptive Care Association and participates in Leadership Anderson County. However, all of these professional accomplishments pale in comparison to her personal accomplishment as an adoptive parent, along with her husband, Tim, to their five (5) wonderful children; and

WHEREAS, Mrs. Meyers's passion for the students of Clinton Middle School is exemplary, and her inventive initiatives make it clear why she was chosen to represent the East Tennessee Core Region in the 2023-2024 Principal of the Year Competition.

NOW, THEREFORE, BE IT RESOLVED by the Anderson County Board of Commissioners, meeting this 16th day of January 2024, that we honor and congratulate Mrs. April Meyers for her dedicated service to the children of Anderson County.

RESOLVED, DULY PASSED, AND EFFECTIVE this 16th day of January, 2024.

H. Tyler Mayes, Chairman	Terry Frank, County Mayor
	ATTEST:
	Jeff Cole, County Clerk



Anderson County High School

I30 MAVERICK CIRCLE
CLINTON, TENNESSEE 37716-9635
(865) 457-4716

ASSISTANT PRIKCIPALS
JASON CHAMBERS
TRAVIS FREEMAN
JENI IRWIN
GARY TERRY

Dear Prospective Donor,

Thank you for your consideration of support for the Anderson County High School Wrestling program. With your help, the goal is to see our wrestlers have another successful season as a team and individually!

We are requesting a \$250 donation to assist in the purchase of singlets, warm-ups, and gear bags for each wrestler. This donation, and any additional you may be able to offer, will help supply each of our student athletes with the gear he or she needs to perform to the best of their ability.

Thank you for your generosity and support. Every donation, no matter the amount, is greatly appreciated and helps tremendously.

Sincerely,

ACHS Head Wrestling Coach

mslone@acs.ac

Approved 1/9/24
O. L. Par

Annette Prewitt

From:

Joshua Anderson < joshanderson1984@gmail.com>

Sent:

Monday, January 8, 2024 11:58 AM

To:

Annette Prewitt

Cc:

Commissioner Shelly Vandagriff

Subject:

External: Fwd: Sponsorship Request: Anderson County High School Dance Team

Attachments:

ACHS DANCE SPONSORSHIP- NATIONALS.docx

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Commissioner Vandagriff and I will contribute \$125 each/\$250 total.

Thanks!

Josh

----- Forwarded message -----

From: Dance Booster < achs.dancebooster@gmail.com >

Date: Monday, January 8, 2024

Subject: Fwd: Sponsorship Request: Anderson County High School Dance Team

To: joshanderson1984@gmail.com, svandagriff@andersoncountytn.gov

Dear Mrs. Vandagriff and Mr. Anderson,

Per Mr. Yeager's guidance below, I am forwarding to you a sponsorship request on behalf of the Anderson County High School Dance Team (please see the beginning of the email thread for details). We appreciate your consideration and look forward to hearing from you soon!

Kind regards,

Neca

ACHS DANCE SPONSORSHIP

Anderson County High School prides itself in developing strong, successful, and positive student athletes, and the expense for operating an athletic program is considerable. This season the ACHS Dance Team has worked extremely hard to develop and further enhance their skills, teamwork, leadership, and community service efforts – and their hard work has paid off! The ACHS Dance Team was awarded a bid from the Universal Dance Association to compete in Orlando, FL for the High School National Championship.

The costs associated with this opportunity are above and beyond the regular season expenses, and include, but are not limited to, registration fees, travel, lodging, food, etc. and we are requesting your sponsorship donation to make this possible. In return for your sponsorship, we will help promote your business and showcase your support of our students and community.

Option 1- \$250.00 a one-time listing of all sponsors on the ACHS Dance social media page. Additionally, your business name will be listed on the back of our Nationals T-Shirt

Option 2- \$500.00-a one-time listing of all sponsors on the ACHS Dance social media page. Additionally, your business name will be listed on the back of our Nationals T-Shirt using a small business logo.

Option 3- \$1,000.00- a one-time listing of all sponsors on the ACHS Dance social media page.

Additionally, your business name will be listed on the back of our Nationals T-Shirt using a logo design of your choice.

Thank you in advance for your support of the Anderson County High School Dancers. Please complete the information below and return to the dancer you are sponsoring or to the address listed below.

Company Name: Anders	on County Board a	of Commissioners
Donation Amount (please write in	amount): <u># 250.</u> 00	
roption 1: \$250 □ Other Amount:	□Option 2: \$500	□Option 3: \$1,000
Contact Name: <u>Annette</u>	Prewitt Phone#: 96	,5-463-6866
Name of Dancer being sponsored	:	

Please make checks payable to ACHS Dance Team Attention: Hannah Pack 130 Maverick Circle, Clinton, TN 37716

Contact information:

Hannah Pack- hpack@acs.ac

Or

Denise Fox: dfox@acs.ac

Do you want your logo/business name included on the t-shirt?



NO



ACHS Fishing Team Anderson County High School

November 13, 2023

Commissioner Shain Vowell 100 North Main Street Room 118 Clinton, TN 37716

Dear Mr. Vowell,

I am reaching out to you on behalf of our Anderson County High School Bass Fishing Team. At this time we are in need of funds to help cover the some of the cost for our anglers and our families. Our team is consider a club at the high school and all coaches and captain are volunteers. Our anglers and their families have to pay out of pocket for jerseys, entry fees for state open trails, gas for the boat and snacks for the anglers, as they are out on the water for roughly 8 hours at each tournament.

As the coach, I was hoping that you may be able to help out our team with a monetary donation. Anything that you could do at this time would be greatly appreciated.

Thank you for your support of the Anderson County High School Bass Fishing Team and the community.

Sincerely.

Connie Lundy, Coach

Approved 12/19/23



Clinton High School Cheerleader Booster Club 425 Dragon Drive, Clinton, TN 37716



Dear Friend of the Dragons,

As the Coach of the Clinton High School Cheerleading Team, I am reaching out to ask for your support as a sponsor to help get us get to Nationals at Disney in Orlando FL. We received a bid this past weekend at The Smokey Mountain Championship. Our team is made up of talented and passionate athletes who represent our school with pride and dedication.

We are looking for sponsors who can contribute to help cover the costs of travel, competition fees and food. Your sponsorship will not only provide essential support for our team, but it will also give your business exposure to our community.

As an sponsor, your business will be announced at our games and events, and you will be given publicity for sponsoring our team on social media. This is an excellent opportunity for you to showcase your business to a large and engaged audience while supporting a great cause in our community.

Our cheer team is a vital part of the school spirit and supports our other athletic teams throughout the year. We are truly a year around sport starting and ending in March of each year. By supporting our team, you are not only investing in the future of our athletes but also in the overall success of our school.

We believe that your partnership will help us to inspire and motivate our athletes to work harder and strive for excellence in everything that they do.

Thank you in advance for your consideration and support. We look forward to the opportunity to partner with you and make this season a great success.

Sincerely,

Tessa Holbrook

Tessa Holbrook - Cheer Coach and Clinton High School Cheer Boosters 865-719-7205 Approved 1/10/24

Makamey 4850,00

ANDERSON COUNTY BOARD OF EDUCATION 101 S. Main Street Clinton, TN 37716 Board of Education Meeting December 14, 2023 6:00 PM

Board Members	Present	Absent
Dr. John Burrell		√
Don Bell	✓	
Dail Cantrell		✓
Scott Gillenwaters, Chairman	✓	
Glenda Langenberg	✓	
Andy McKamey	✓	
Teresa Portwood, Vice Chairman	✓	
Jo Williams	√	
Dr. Tim Parrott	√	
Student Board Members		
Audrey Wood – ACHS	√	
Ansley Barker - CHS	√	

OTHERS PRESENT

David Miller, Quinn Bender, Tammy Turnbill, Rick Turnbill, Anne Ford, Courtney Bass, Belinda Bass, Olivia Humphrey, Raelyn Bass, Lyndsay Foust, Kelly Myers, Kim Towe, Chris Towe, Katrina Oakley, Paula Sellers, Clay McKamey, RaeAnn Owens, Kenneth Humphrey, Casey Bass, Kenny Trace Humphrey, Ben Pounds, Ryan Sutton.

I. CALL TO ORDER

Chairman Scott Gillenwaters called the meeting to order at 6:00 PM as a regular monthly meeting of the Board of Education. Audrey Wood led the Pledge of Allegiance.

II. RECOGNITION OF GUESTS

Ms. Courtney Bass, teacher from Norwood Elementary School, received a <u>Letter of Recognition</u> from the Board for saving the life of a choking Kindergarten student by utilizing the Heimlich remover.

III. PERSONS TO BE HEARD - None

IV. APPROVAL OF AGENDA

12-14-23 Minutes of Anderson County Board of Education Regular Meeting

Motion by Glenda Langenberg and seconded by Andy McKamey to approve the agenda. **Motion carried.**

V. APPROVAL OF CONSENT AGENDA

- A. Vouchers Resolution
- B. Regular Meeting Minutes November 9, 2023
- C. Human Resources Report
- D. Student Services Report
- E. Field Trips
- F. CHS Volleyball Court Proposal
- G. Title IX Applications for Athletics
- H. Policies for Second Reading
 - a. Policy 2.400 Revenues
 - b. Policy 2.601 Fundraising Activities
 - c. Policy 2.8051 Debit Cards, Credit Cards, & Credit Lines
 - d. Policy 4.602 Honorific Classification

Motion by Teresa Portwood and seconded by Don Bell to approve Consent Agenda. **Motion** carried.

VI. **EXECUTIVE APPROVAL** - None

VII. COMMENTS FROM THE CHAIR

Chairman Scott Gillenwaters congratulated Vice Chairman Teresa Portwood and Board member Glenda Langenberg on achieving their Level V Boardsmanship at the TSBA Convention.

A. Perfect Attendance winners were recognized for the month of November.

VIII. COMMENTS FROM STUDENT BOARD MEMBERS

- A. Audrey Wood CHS: Students utilizing state funds for dual-enrollment; Gear-Up program has been a great benefit to students; using virtual reality technology to solve crimes; dissecting various animals in Anatomy & Physiology; DECA is back and every student qualified for state with two students coming in first as FRESHMAN! Downtown Clinton Youth Board is finally planting the cherry trees they have been patiently waiting for and working so hard to grow.
- B. Ansley Barker ACHS: Absent

IX. DIRECTOR'S REPORT

Dr. Parrott asked the Board for permission to allow staff to swap days on the staff holiday schedule to which the Board responded that was to his discretion. Dr. Parrott then discussed the new changes to the school accountability system explaining it is an effort to promote vouchers. and stated he was still going to honor those schools that would have been deemed Reward Schools prior to the new system; Kindergarten enrollment is up by four students; total enrollment up by 10 students, and graduation rate is almost 98%! Due to the efforts of Rae Ann Owens and Margaret Burrell from School Nutrition, beginning in January all students at NES and ACHS will have free breakfasts and lunches; Classified/Certified staff celebrations occurred with gifts purchased from UTrust as well as years of service pins given out and the announcement of Teacher of the Year (Kelsey Mitzelfeld, NES; Kim Dalton, NWMS; and Derek Wallace, ACHS), Principal of the Year (Shawna Woodruff, NWMS), and Director of the Year (Suzi Schmidt, Director of Secondary Schools); budget is right in line and this is the first year revenues exceeded last year's; the Patriot lawsuit (due to the rolling blackouts with TVA) will be settled; CES traffic study should be complete any day and principals have been looking at designs/working with a design team; CHS softball field - sod is complete, will be seeding rye. and coach is going to switch first few games to away games to allow for sod to settle. If not, use of the city field is available. Locker rooms will be worked on in the summer; CTE building - city is holding a vote tomorrow to give ACS the property; Life Development Center is scheduled to close the week of January 15th, Big thanks to all staff as well as the School Board for everything they do and for always working hard for Anderson County Schools!

X. ACTION ITEMS

A. ACCTC van for Career Technical Student Organization (CTSO)

Motion by Jo Williams and seconded by Glenda Langenberg to approve of the purchase of a new ACCTC van utilizing the funds collected from the sale of the Life Development Center. **Motion carried.**

XI. FINANCIAL REPORT

A. Appropriations

Motion by Andy McKamey and seconded by Teresa Portwood to approve budget appropriations 1A-1B. **Motion carried.**

Yea Scott Gillenwaters Teresa Portwood Yea Don Bell Yea Absent John Burrell Absent Dail Cantrell Yea Glenda Langenberg Andy McKamey Yea Jo Williams Yea

12-14-23 Minutes of Anderson County Board of Education Regular Meeting

B. Transfers

Motion by Jo Williams and seconded by Glenda Langenberg to approve budget transfers 2A-2E. **Motion carried.**

Adjourned at 6:26 PM	
Scott Gillenwaters, Chairman	Dr. Tim Parrott, Director of Schools
CERTIFIED ON:	



Anderson County Tourism Council Board of Directors Meeting January 9, 2024

at Apple Blossom Cafe

Call to Order: Meeting was called to order by Maria Hooks, Chairperson

Members Present: Maria Hooks, Beth Hickman, Rick Meredith, Katy Watt, Brent Galloway, Jason Brown, John Meyer, Jimmy Taylor, Katherine Birkbeck, Serena Satterfield, Terry Frank, Michael Foster, Christine Michaels, Nate Housely and Stephanie Wells

Members Absent: Charlie Smith, Amanda Bridges, Lisa Shirey, Cory Jenkins and Tim Isbel

Approval of Minutes: A motion was made by Katy Watt and seconded by Brent Galloway to approve the October 2023 minutes. Motion passed.

Financial Report: A motion was made by Katherine Birkbeck and seconded by Michael Foster to approve the FY 2024 Quarterly Financial Reports. Motion passed. Reports attached.

Old Business/New Business

- A motion was made by Katy Watt and seconded by Christine Michaels to approve the capital project application from the City of Norris. Motion passed.
- A motion was made by Katy Watt and seconded by Brent Galloway to approve the FY 2025 Budget and advertising budget. Motion passed.
- Director Wells reported on the approval of Resolution 23-12-1142 to create a Reporting Structure for the Tourism Director passed by County Commission on December 18, 2023. No action taken.
- Director Wells reported on Mayor Franks' presentation to the County Commission Operation Committee concerning the tax collection structure for the County and Cities. No action taken.

Executive's Report, given by Stephanie Wells

- The Quarterly Website Visitation and Social Media Report was presented with the disclaimer that the AdventureAnderson.com website has been switched over to Google 4 Analytics. The new platform started tracking website performance on February 18, 2023 with different metrics than the previous platform. Therefore, you can not compare year-over-year data. Regardless, the website has 126,000 visitors that took 693,681 actions on the site which include clicks, scrolls, etc. Another interesting data point to report is that 78% of the website users are accessing the site from a mobile device. The Facebook and Instagram Report is for January 1, 2023 to December 31, 2023 and reflects that 1.16 million users were reached through Facebook and 199,502 through Instagram. See the complete attached report for more information.
- Wells reported that during the next quarter, the Tourism Council will be attending trade shows in Ohio and Indiana, launching the spring campaign, creating a video promotional project with a spokesperson, installing new signage at Rocky Top for the Norris Freeway Scenic Byway and paving the parking area at Anderson County Park with the enhancement grant.
- Wells reported that the AdventureAnderson.com website has undergone updates to the event page and group sales section.
- Wells distributed the 2024 first quarter content calendar which spells out the content that will be promoted in social media, blogs and newsletters. Calendar is attached.
- The Hit the Trails brochure was updated and reprinted. The staff will be working on updating and printing the Ultimate Waterway Brochure, Vacation Guide and 2024 Event Cards.
- The Norris Lake Cleanup will be on March 23rd and launched from Anderson County Park.
- The Norris Lake Area Trail System (NATS) Mountain Bike Poker Run will be on April 27th.

• The Tourism Council staff assisted the Coal Creek Miners Museum obtain a Tennessee Museum Grant for \$50,000 which will be used to remodel the second floor of the museum.

Adjourn: A motion was made by Michael Foster to adjourn the meeting.

Respectfully Submitted By: Stephanie Wells, Secretary/Executive Director

Anderson County Tourism Council FY 2024 Revenues

Month	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Difference FY23-24
July	\$44,642.72	\$32,206.59	\$53,571.31	\$67,672.08	\$82,727.14	\$15,055.06
August	\$33,517.36	\$27,151.40	\$63,369.03	\$55,332.20	\$47,435.29	-\$7,896.91
September	\$32,538.64	\$30,404.33	\$50,814.77	\$60,265.72	\$67,779.49	\$7,513.77
October	\$39,950.65	\$35,054.20	\$52,212.49	\$66,842.97	\$56,970.65	-\$9,872.32
November	\$29,271.91	\$26,576.11	\$57,587.57	\$53,733.92		
December	\$25,460.57	\$22,471.76	\$52,222.53	\$41,824.01		
January	\$18,603.39	\$30,964.83	\$35,871.23	\$38,234.76		
February	\$26,901.92	\$30,652.36	\$30,366.54	\$38,658.74		
March	\$24,229.62	\$43,680.13	\$34,285.50	\$51,032.04		
April	\$7,970.73	\$47,765.56	\$52,127.11	\$52,126.48		
May	\$26,298.62	\$48,454.06	\$58,511.07	\$73,530.95		
June	\$34,494.12	\$48,583.42	\$58,626.69	\$59,416.58		
Misc				-\$48,583.42		
Total	\$343,880.25	\$423,964.75	\$599,565.84	\$610,087.03	\$254,912.57	\$4,799.60
Percentage of Change	-15.12%	19%	29%	2%	1.88%	

Anderson County Tourism Council

FY 2024 Financial Report

Revenues

			Actual		% of
Account Number	Description	Budget	Revenues	Balance	Budget
128-40220	Hotel Motel Tax	600,000.00	254,912.57	345,087.43	42.49%
128-34535	Transfers from Fund Balance	164,500.00	164,500.00	0.00	100.00%
128-46980	State Grants	30,000.00		30,000.00	0.00%
128-46980 ENGR	State Grant-Enhancement	200,000.00		200,000.00	0.00%
128-47590 ARPA	State Grant-ARPA	84,401.00	84,401.00	0.00	100.00%
128-40220	Surplus Materials and Supplies			0.00	
Total Revenues		1,078,901.00	503,813.57	575,087.43	46.70%

Fund Balance

		Beginning	Transfer to	
Account Number	Description	Balance	Operational	Balance
128-34535	Fund Balance	488,251.44	-166,475.00	321,776.44
128-49600	Sale of Capital Assets	311,877.00		311,877.00
128-34635 SDAG	Restricted Fund-State Grant-ARPA	0.00	188.90	188.90
128-34785	Capital Projects	200,000.00	-200,000.00	0.00
Totals		1,000,128.44	-366,286.10	633,842.34

Expenses

Accoun	t Number	Description	Budget	Actual	Balance	% of
128-58110	105	Director	70,355.00	32,346.96	38,008.04	45.98%
128-58110	162	Clerical	83,150.00	22,223.04	60,926.96	26.73%
128-58110	169	Part-Time Employees	31,178.00		31,178.00	0.00%
128-58110	201	Social Security	11,682.00	3,539.72	8,142.28	30.30%
128-58110	204	State Retirement	9,194.00	3,529.20	5,664.80	38.39%
128-58110	206	Life Insurance	180.00	94.00	86.00	52.22%
128-58110	208	Dental Insurance	572.00	523.19	48.81	91.47%
128-58110	209	Short Term Disability	721.00	261.34	459.66	36.25%
128-58110	210	Unemployment Comp	105.00		105.00	0.00%
128-58110	212	Employer Medicare	2,732.00	827.84	1,904.16	30.30%
128-58110	299	Other Fringe Benefits-Vision	0.00	68.63	-68.63	#DIV/0!
128-58110	302	Advertising	200,000.00	149,757.00	50,243.00	74.88%
128-58110	302 2000	Advertising-State Grant	60,000.00	60,000.00	0.00	100.00%
128-58110	302 4000	Advertising-Move to Anderson	8,000.00	3,000.00	5,000.00	37.50%
128-58110	302 ARPA	ARPA Grant	84,401.00	64,000.00	20,401.00	75.83%
128-58110	307	Communication	0.00		0.00	#DIV/0!
128-58110	307 0100	Cellular Communications	2,280.00	408.24	1,871.76	17.91%
128-58110	307 0200	Internet Communication	2,500.00	2,199.80	300.20	87.99%
128-58110	316	Anderson County Chamber	60,000.00	31,118.58	28,881.42	51.86%
128-58110	316 2500	Anderson County Chamber-Retail	30,000.00	30,000.00	0.00	100.00%
128-58110	316 ACEDA	Anderson County Economic Dev.	124,500.00	62,250.00	62,250.00	50.00%
128-58110	320	Dues and Memberships	4,000.00	2,900.00	1,100.00	72.50%
128-58110	330	Lease Payments	15,600.00	11,700.00	3,900.00	75.00%
128-58110	335	Maint and Repair-Building	2,000.00		2,000.00	0.00%
128-58110	338	Vehicle-Repair and Maint.	500.00	78.74	421.26	15.75%
128-58110	348	Postal Charges	500.00	500.87	-0.87	100.17%

128-58110	348 4000	Postal Charges-Move to Anderson	500.00	38.32	461.68	7.66%
128-58110	349	Printing and Stationary	1,000.00	1,000.00	0.00	100.00%
128-58110	349 4000	Printing-Move to Anderson County	1,000.00		1,000.00	0.00%
128-58110	351	Rentals-Copier	1,500.00	1,200.00	300.00	80.00%
128-58110	355	Travel	5,000.00	2,000.00	3,000.00	40.00%
128-58110	355 4000	Travel-Move to Anderson	2,000.00		2,000.00	0.00%
128-58110	399	Other Contracted Services	16,000.00	11,123.75	4,876.25	69.52%
128-58110	425	Gasoline	2,500.00	2,000.00	500.00	80.00%
128-58110	435	Office Supplies	2,000.00	2,000.00	0.00	100.00%
128-58110	451	Uniforms	820.00		820.00	0.00%
128-58110	452	Utilities	5,000.00	1,713.06	3,286.94	34.26%
128-58110	499	Other Supplies	8,000.00	7,500.00	500.00	93.75%
128-58110	502	Bldg and Content Insurance	750.00		750.00	0.00%
128-58110	506	Liability Insurance	911.00	911.00	0.00	100.00%
128-58110	510	Trustee Commission	6,000.00	3,308.89	2,691.11	55.15%
128-58110	511	Vehicle and Equipment Insurance	1,000.00	1,000.00	0.00	100.00%
128-58110	513	Worker's Compensation	259.00	259.00	0.00	100.00%
128-58110	524	Staff Development	1,700.00	850.00	850.00	50.00%
128-58110	599	Other	3,028.00	2,475.00	553.00	81.74%
128-58110	709	Data Processing Equipment	1,000.00	35.99	964.01	3.60%
128-58110	711	Furniture	3,000.00	3,000.00	0.00	100.00%
128-58110	791 ENGR	Captial Project-Enhancement Grant	200,000.00		200,000.00	0.00%
128-58110	799	Other Capital Projects	30,000.00	0.00	30,000.00	0.00%
Total Expenses			1,097,118.00	521,742.16	575,375.84	47.56%

Anderson County Tourism Council FY 2025 Proposed Budget

Revenues

Account Number	Description	FY 2024 Proposed Budget	FY 2024 Amended Budget as of 1/1/2024	FY 2025 Proposed Budget	Difference from Proposed Budget and Amended
128-40220	Hotel Motel Tax	600,000.00	600,000.00	615,000.00	15,000.00
128-46980	State Grants	30,000.00	30,000.00	30,000.00	0.00
128-46890	State Grants-ARPA Funds	32,671.00	84,401.00	52,671.45	-31,729.55
Total Revenues		662,671.00	714,401.00	697,671.45	-16,729.55

Account Number Oescription Pr 2024 Amended Proposed Budget Proposed Budg	Total Nevertues		002,071.00	714,401.00	037,071.43	-10,723.33	
Account Number Description Pry 2024 Amended Inference From 197 2024 Proposed Budget Pry 2025 Pry 2	Expenses				FY 2024		
128-58110 105 Director 70,355.00 70,355.00 70,085.08 -266.92 11/1/2074 128-58110 162 Cierical 83,150.00 83,150.00 0.00 0.00 128-58110 169 Part-Time Help 35,178.00 31,178.00 10,000.00 -21,178.00 128-58110 201 Social Security 11,682.00 11,682.00 10,121.00 -1,561.00 128-58110 204 State Retirement 9,198-00 9,194.00 9,194.00 0.00 128-58110 206 Life Insurance 180.00 180.00 180.00 0.00 128-58110 207 Medical Insurance 180.00 180.00 180.00 0.00 128-58110 208 Dental Insurance 572.00 572.00 1,011.00 439.00 128-58110 209 Social Security 1,682.00 1,012.00 721.00 0.00 128-58110 209 Social Security 721.00 721.00 721.00 0.00 128-58110 302 Advertising Benefits 0.00 0.00 0.138.00 138.00 138.00 128-58110 302 Advertising Benefits 0.00 0.00 0.00 0.138.00 128-58110 302 Advertising Mere to Anderson 8,000.00 6,000.00 6,000.00 5,000.00 5,000.00 128-58110 302 200 Advertising-Mere to Anderson 8,000.00 8,000.00 12,000.00 2,000.00 128-58110 307 200 Internet Communication 1,500.00 2,280.00 1,500.00 1,500.00 128-58110 316 Advertising-ARPA Funds 32,671.00 84,401.00 52,672.00 31,729.00 128-58110 316 Advertising-Move to Anderson 2,500.00 2,000.00 1,500.00 1,500.00 1,28-58110 316 Advertising-Move to Anderson 2,500.00 2,000.00 1,500.00 1,000.00 1,28-58110 316 Advertising-Move to Anderson 2,500.00 5,000.00 5,000.00 1,000.00 1,28-58110 316 Advertising-Move to Anderson 1,500.00 1,500.00 1,000.00 1,28-58110 316 Adverti				FV 2024		EV 2025	
128-58110 105 Director 70,355.00 70,355.00 70,085.08 -2699.22 128-58110 162 Clerical 83,150.00 83,150.00 0.00 128-58110 169 Part-Time Help 35,178.00 31,178.00 10,021.00 -21,178.00 128-58110 201 Social Security 11,682.00 11,682.00 11,082.00 10,121.00 -1,561.00 128-58110 204 State Retirement 9,194.00 9,194.00 9,194.00 0.00 128-58110 206 Life Insurance 180.00 180.00 180.00 0.00 128-58110 207 Medical Insurance 572.00 572.00 1,011.00 439.00 128-58110 208 Dental Insurance 572.00 572.00 1,011.00 439.00 128-58110 209 Short Term Disability 721.00 721.00 721.00 721.00 0.00 128-58110 210 Unemployment Comp 105.00 105.00 63.00 4-2.00 128-58110 210 Unemployment Comp 105.00 105.00 63.00 4-2.00 128-58110 212 Employer Medicare 2,732.00 2,732.00 2,367.00 365.00 128-58110 302 Advertising 200,000.00 200,000.00 250,000.00 318.00 128-58110 302 2000 Advertising 200,000.00 200,000.00 250,000.00 528,000.00 52	Account l	Number	Description				Proposed Budget
128-58110 105 Director				rroposeu buuget		rioposeu buuget	and Amended
128-58110 169 Part-Time Help 35,178.00 11,682.00 10,000.00 -21,178.00 128-58110 201 Social Security 11,682.00 11,682.00 10,121.00 -1,561.00 128-58110 204 State Retirement 9,194.00 9,194.00 9,394.00 0.00 128-58110 205 Life Insurance 180.00 180.00 180.00 0.00 0.00 0.00 128-58110 207 Medical Insurance 0.00 0.00 0.00 0.00 0.00 128-58110 208 Dental Insurance 577.20 577.20 1,011.00 349.00 128-58110 209 Short Term Disability 721.00 721.00 721.00 721.00 0.00 128-58110 210 Unemployment Comp 105.00 105.00 63.00 42.00 128-58110 211 Employer Medicare 2,732.00 2,732.00 2,367.00 365.00 128-58110 302 Advertising 200.000.00 0.00 318.00 138.00 138.00 128-58110 302 Advertising 200.000.00 60.000.00 60.000 0.00 128-58110 302 Advertising 200.000.00 60.000.00 60.000 0.00 128-58110 302 Advertising-Move to Anderson 8,000.00 6,000.00 12,000.00 0.00 128-58110 302 Advertising-Move to Anderson 8,000.00 8,000.00 12,000.00 4,000.00 128-58110 307 200 Advertising-Move to Anderson 8,000.00 8,000.00 12,000.00 4,000.00 128-58110 307 200 Advertising-Move to Anderson 8,000.00 8,000.00 12,000.00 6,000.00 128-58110 307 200 Internet Communication 1,600.00 2,500.00 4,000.00 128-58110 307 200 Internet Communication 1,600.00 2,500.00 4,000.00 128-58110 316 Anderson County Chamber 66,000.00 5,000.00 6,1500.00 128-58110 338 Adia Anderson County Chamber 66,000.00 5,000.00 5,000.00 128-58110 338 Main and Repair-Car 500.00 5,000.00 5,000.00 0.00 128-58110 338 Main and Repair-Car 500.00 5,000.00 5,000.00 0.00 128-58110 338 Main and Repair-Car 500.00 5,000.00 5,000.00 5,000.00 128-58110 349 4000 Printing-Move to AC 1,000.00 1,000.00 5,000.00 1,000.00 128-58110 349 4000 Printing-Move to AC 1,000.00 1,000.00	128-58110	105	Director	70,355.00		70,085.08	-269.92
128-58110 201 Social Security 11,682.00 11,682.00 10,121.00 0.50.00 128-58110 204 State Retirement 9,194.00 9,194.00 9,194.00 0.00 128-58110 205 Life Insurance 180.00 180.00 180.00 0.00 128-58110 207 Medical Insurance 572.00 572.00 1,011.00 439.00 128-58110 208 Dertal Insurance 572.00 572.00 1,011.00 439.00 128-58110 209 Short Term Disability 721.00 721.00 721.00 0.00 128-58110 210 Unemployment Comp 105.00 105.00 63.00 42.00 128-58110 212 Employer Medicare 2,732.00 2,732.00 2,367.00 365.00 128-58110 212 Employer Medicare 2,732.00 2,732.00 2,367.00 365.00 128-58110 302 Advertising 200.000.00 200.000.00 250,000.00 50.000.00 128-58110 302 2000 Advertising State Grant 60.000.00 60,000.00 60,000.00 60,000.00 128-58110 302 4000 Advertising-ARPA Funds 32,671.00 84,401.00 52,672.00 31,729.00 128-58110 307 Communication 500.00 0.00 0.00 0.00 0.00 128-58110 307 Communication 500.00 0.2,280.00 1,600.00 2,800.00 128-58110 307 Communication 5,000.00 2,280.00 1,600.00 2,800.00 128-58110 316 Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 316 Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 331 ACED Adverson County Chamber 60,000.00 5,000.00 5,000.00 0.00 128-58110 331 ACED Adverson County Chamber 60,000.00 5,000.00 5,000.00 0.00 128-58110 335 Maint and Repair-Building 2,000.00 2,000.00 5,000.00 0.00 128-58110 338 Maint and Repair-Building 2,000.00 5,000.00 5,000.00 5,000.00 1,000.00 128-58110 348 Postal Charges 500.00 5,000.00 5,000.00 5,000.00 5,000.00 1,000.00 128-58110 349 Other Contracted Services 12,000.00 5,000.00 5,000.00 5,000.00 1,000.00 128-58110 349 Other Contracted Services 12,0	128-58110	162	Clerical	83,150.00	83,150.00	83,150.00	0.00
128-58110 201 Social Security 11,682.00 11,682.00 10,121.00 0.50.00 128-58110 204 State Retirement 9,194.00 9,194.00 9,194.00 0.00 128-58110 205 Life Insurance 180.00 180.00 180.00 0.00 128-58110 207 Medical Insurance 572.00 572.00 1,011.00 439.00 128-58110 208 Dertal Insurance 572.00 572.00 1,011.00 439.00 128-58110 209 Short Term Disability 721.00 721.00 721.00 0.00 128-58110 210 Unemployment Comp 105.00 105.00 63.00 42.00 128-58110 212 Employer Medicare 2,732.00 2,732.00 2,367.00 365.00 128-58110 212 Employer Medicare 2,732.00 2,732.00 2,367.00 365.00 128-58110 302 Advertising 200.000.00 200.000.00 250,000.00 50.000.00 128-58110 302 2000 Advertising State Grant 60.000.00 60,000.00 60,000.00 60,000.00 128-58110 302 4000 Advertising-ARPA Funds 32,671.00 84,401.00 52,672.00 31,729.00 128-58110 307 Communication 500.00 0.00 0.00 0.00 0.00 128-58110 307 Communication 500.00 0.2,280.00 1,600.00 2,800.00 128-58110 307 Communication 5,000.00 2,280.00 1,600.00 2,800.00 128-58110 316 Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 316 Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 331 ACED Adverson County Chamber 60,000.00 5,000.00 5,000.00 0.00 128-58110 331 ACED Adverson County Chamber 60,000.00 5,000.00 5,000.00 0.00 128-58110 335 Maint and Repair-Building 2,000.00 2,000.00 5,000.00 0.00 128-58110 338 Maint and Repair-Building 2,000.00 5,000.00 5,000.00 5,000.00 1,000.00 128-58110 348 Postal Charges 500.00 5,000.00 5,000.00 5,000.00 5,000.00 1,000.00 128-58110 349 Other Contracted Services 12,000.00 5,000.00 5,000.00 5,000.00 1,000.00 128-58110 349 Other Contracted Services 12,0	128-58110	169	Part-Time Help	35,178.00	31,178.00	10,000.00	-21,178.00
128-58110 206	128-58110	201		11,682.00	11,682.00	10,121.00	
128-58110 207 Medical Insurance 0.00 0.00 0.00 0.00 0.00 128-58110 208 Dental Insurance 572.00 572.00 572.00 1,011.00 439.00 128-58110 209 Short Term Disability 721.00 721.00 721.00 721.00 721.00 0.00 128-58110 210 Unemployment Comp 105.00 105.00 63.00 4.2.00 128-58110 212 Employer Medicare 2,732.00 2,732.00 2,367.00 -365.00 128-58110 299 Other Fringe Benefits 0.00 0.00 0.00 138.00 138.00 138.00 138.58110 302 Advertising 200,000.00 200,000.00 250,000.00 50,000.00 128-58110 302 Advertising State Grant 60,000.00 60,000.00 50,000.00 128-58110 302 Advertising-Move to Anderson 8,000.00 8,000.00 12,000.00 4,000.00 128-58110 302 Advertising-Move to Anderson 8,000.00 8,000.00 12,000.00 4,000.00 128-58110 307 Communication 500.00 0.00 0.00 0.00 0.00 128-58110 307 Communication 500.00 0.00 0.00 0.00 0.00 128-58110 307 020 Internet Communication 2,500.00 2,500.00 4,800.00 2,300.00 128-58110 316 Anderson County Chamber Retail 30,000.00 61,500.00 1,500.00 128-58110 316 Except Anderson County Chamber Retail 30,000.00 3,000.00 3,000.00 1,200.00 128-58110 330 Lease Payments 15,600.00 15,600.00 15,600.00 0.00 128-58110 338 Main and Repair-Building 2,000.00 5,000.00 5,000.00 1,000.00 128-58110 338 Main and Repair-Car 500.00 500.00 500.00 500.00 0.00 128-58110 338 Main and Repair-Car 500.00 500.00 500.00 500.00 500.00 128-58110 339 Printing and Stationary 1,000.00 1,500.00 1,500.00 1,000.00 128-58110 339 Printing and Stationary 1,000.00 1,000.00 5,000.00 1,000.00 128-58110 339 Printing and Stationary 1,000.00 1,000.00 5,000.00 1,000.00 128-58110 339 Printing and Stationary 1,000.00 1,000.00 5,000.00 1,000.00 128-58110 351 Rentals-Copier 1,500.00 5,000.00 5,000.00 5,000.00 1,000.00	128-58110	204	State Retirement	9,194.00	9,194.00	9,194.00	0.00
128-58110 208 Dental Insurance 572.00 572.00 1,011.00 439.00 128-58110 210 Unemployment Comp 105.00 105.00 63.00 42.00 128-58110 212 Employer Medicare 2,732.00 2,732.00 2,367.00 -365.00 128-58110 302 212 Employer Medicare 2,732.00 2,732.00 2,367.00 -365.00 128-58110 302 Advertising 200,000.00 200,000.00 250,000.00 50,000.00 128-58110 302 Advertising 200,000.00 200,000.00 250,000.00 50,000.00 128-58110 302 2000 Advertising-State Grant 60,000.00 60,000.00 60,000.00 60,000.00 60,000.00 128-58110 302 4000 Advertising-Move to Anderson 8,000.00 8,000.00 12,000.00 4,000.00 128-58110 302 APPA Advertising-ARPA Funds 32,671.00 84,401.00 52,672.00 -31,729.00 128-58110 307 Communication 500.00 0.00 0.00 0.00 128-58110 307 Communication 500.00 0.00 0.00 0.00 128-58110 307 0.00 Internet Communication 2,500.00 2,500.00 4,800.00 2,300.00 128-58110 316 Advertising-Move to Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 316 Actor Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 336 Actor Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,24500.00 128-58110 330 Lease Payments 15,600.00 15,600.00 5,000.00 1,24500.00 128-58110 338 Main and Repair-Building 2,000.00 2,000.00 5,000.00 0.00 128-58110 338 Main and Repair-Car 500.00 500.00 500.00 500.00 0.00 128-58110 348 4000 Postal Charges 500.00 500.00 500.00 500.00 0.00 128-58110 349 4000 Printing-Move to AC 500.00 5,000.00 5,000.00 5,000.00 128-58110 349 4000 Printing-Move to AC 5,000.00 5,000.00 5,000.00 5,000.00 128-58110 349 4000 Printing-Move to AC 5,000.00 5,000.00 5,000.00 5,000.00 128-58110 355 4000 Travel-Move to Anderson 2,000.00 2,000.00 2	128-58110	206	Life Insurance	180.00	180.00	180.00	0.00
128-58110 209 Short Term Disability 721.00 721.00 721.00 721.00 .0.00	128-58110	207	Medical Insurance	0.00	0.00	0.00	0.00
128-58110 210 Unemployment Comp 105.00 105.00 63.00 -42.00 128-58110 212 Employer Medicare 2,732.00 2,732.00 2,367.00 -365.00 128-58110 299 Other Fringe Benefits 0.00 0.00 138.00 138.00 128-58110 302 Advertising 200,000.00 200,000.00 50,000.00 0.00 128-58110 302 Advertising-Move to Anderson 8,000.00 8,000.00 12,000.00 4,000.00 128-58110 307 Communication 500.00 0.00 0.00 0.00 0.00 0.00 128-58110 307 Communications 1,600.00 2,280.00 1,600.00 -680.00 128-58110 307 000 1,600.00 -680.00 128-58110 316 Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,280.00 1,500.00 128-58110 316 Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,24,500.00 128-58110 316	128-58110	208		572.00	572.00	1,011.00	439.00
128-58110 212 Employer Medicare 2,732.00 2,732.00 2,367.00 -365.00 128-58110 299 Other Fringe Benefits 0.00 0.00 138.00 138.00 128-58110 302 Advertising 200,000.00 200,000.00 500,000.00 0.00 128-58110 302 2000 Advertising-State Grant 60,000.00 60,000.00 60,000.00 4,000.00 128-58110 302 ARPA Advertising-ARPA Funds 32,671.00 84,401.00 52,672.00 -31,729.00 128-58110 307 Otto Cellular Communication 500.00 0.00 0.00 0.00 128-58110 307 0100 Cellular Communication 1,600.00 2,280.00 1,600.00 2,300.00 128-58110 316 E200 Anderson County Chamber 60,000.00 60,000.00 4,800.00 2,300.00 128-58110 316 E250 Anderson County Economic 124,500.00 0.00 -124,500.00 128-58110 316 Case Payments 15,600.00 15,600.00 15,600.00 1,00	128-58110	209	Short Term Disability	721.00	721.00	721.00	0.00
128-58110 299 Other Fringe Benefits 0.00 0.00 138.00 138.00 138.00 138.00 138.00 138.00 138.00 138.00 138.00 0.00.00 250,000.00 50,000.00 50,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,000.00 4,000.00 12,000.00 4,000.00 2,31,729.00 2,31,729.00 2,31,729.00 2,31,729.00 2,31,729.00 2,31,729.00 2,31,729.00 2,31,729.00 2,31,729.00 2,31,729.00 2,31,729.00 2,30,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,00 0.00 1,00 0.00 0.00 0.00 0.00 2,30,00 1,600.00 2,800.00 1,600.00 2,800.00 1,600.00 2,800.00 1,600.00 1,800.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.0	128-58110	210	Unemployment Comp	105.00	105.00	63.00	-42.00
128-58110 302 Advertising 200,000.00 200,000.00 250,000.00 50,000.00 128-58110 302 2000 Advertising-State Grant 60,000.00 60,000.00 60,000.00 50,000.00 0.00 128-58110 302 4000 Advertising-Move to Anderson 8,000.00 8,000.00 12,000.00 4,000.00 128-58110 307 Communication 500.00 0.00 0.00 0.00 0.00 128-58110 307 O100 Cellular Communications 1,600.00 2,280.00 1,600.00 -680.00 128-58110 307 0200 Internet Communication 2,500.00 2,500.00 4,800.00 2,300.00 128-58110 316 Aces Anderson County Chamber 60,000.00 60,000.00 60,500.00 1,500.00 128-58110 316 ACED Anderson County Economic 124,500.00 1,500.00 1,250.00 128-58110 3316 ACED Anderson County Economic 124,500.00 0.00 124,500.00 128-58110 335 Maint and Repair-Building 2,000.00 1,500.00	128-58110	212	Employer Medicare	2,732.00	2,732.00	2,367.00	-365.00
128-58110 302 2000 Advertising-State Grant 60,000.00 60,000.00 60,000.00 1,000.00 128-58110 302 4000 Advertising-Move to Anderson 8,000.00 8,000.00 12,000.00 4,000.00 128-58110 307 Communication 500.00 0.00 0.00 0.00 128-58110 307 O100 Cellular Communications 1,600.00 2,280.00 1,600.00 2,300.00 128-58110 307 O200 Internet Communications 1,600.00 2,2500.00 4,800.00 2,300.00 128-58110 316 S10 Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 316 ESDO Anderson County Chamber-Retail 30,000.00 0.00 -124,500.00 128,500.00 1,500.00 0.00 -124,500.00 0.00 -124,500.00 128,500.00 1,500.00 0.00 128,500.00 1,500.00 0.00 128,500.00 1,500.00 0.00 128,500.00 1,500.00 0.00 128,500.00 1,500.00 0.00 128,500.00 1,500.00 0.0	128-58110	299	Other Fringe Benefits	0.00	0.00	138.00	138.00
128-58110 302 4000 Advertising-Move to Anderson 8,000.00 8,000.00 12,000.00 4,000.00 128-58110 302 ARPA Advertising-ARPA Funds 32,671.00 84,401.00 52,672.00 -31,729.00 128-58110 307 0100 Communication 500.00 0.00 0.00 -680.00 128-58110 307 0200 Internet Communication 2,500.00 2,280.00 1,600.00 2,300.00 128-58110 316 Anderson County Chamber 60,000.00 60,000.00 60,000.00 1,500.00 1,500.00 128-58110 316 ACED Anderson County Chamber Retail 30,000.00 0.00 -30,000.00 128-58110 316 ACED Anderson County Economic 124,500.00 0.00 -124,500.00 128-58110 330 Lease Payments 15,600.00 1,500.00 1,000.00 128-58110 335 Maint and Repair-Building 2,000.00 2,000.00 1,000.00 128-58110 338 Maint and Repair-Car 500.00 500.00 500.00 0.00 128-5	128-58110	302	Advertising	200,000.00	200,000.00	250,000.00	50,000.00
128-58110 302 ARPA Advertising-ARPA Funds 32,671.00 84,401.00 52,672.00 -31,729.00 128-58110 307 Communication 500.00 0.00 0.00 0.00 128-58110 307 0100 Cellular Communications 1,600.00 2,280.00 1,600.00 2,300.00 128-58110 316 Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 316 ESOO Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 316 ACED Anderson County Economic 124,500.00 0.00 -30,000.00 128-58110 320 Dues and Memberships 4,000.00 4,000.00 5,000.00 1,000.00 128-58110 335 Main and Repair-Building 2,000.00 2,000.00 2,000.00 0.00 128-58110 338 Main and Repair-Car 500.00 500.00 500.00 0.00 128-58110 348 Postal Charges-Move to AC 500.00 500.00 500.00	128-58110	302 2000	Advertising-State Grant	60,000.00	60,000.00	60,000.00	0.00
128-58110 307 Communication 500.00 0.00 0.00 0.00 128-58110 307 0100 Cellular Communications 1,600.00 2,280.00 1,600.00 -680.00 128-58110 316 Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 316 Anderson County Chamber Retail 30,000.00 0.00 -124,500.00 0.00 -30,000.00 128-58110 316 ACED Anderson County Economic 124,500.00 0.00 -124,500.00 0.00 -124,500.00 0.00 -124,500.00 0.00 -124,500.00 0.00 -124,500.00 0.00 -124,500.00 0.00 -124,500.00 1,000	128-58110	302 4000	Advertising-Move to Anderson	8,000.00	8,000.00	12,000.00	4,000.00
128-58110 307 0100 Cellular Communications 1,600.00 2,280.00 1,600.00 -680.00 128-58110 307 0200 Internet Communication 2,500.00 2,500.00 4,800.00 2,300.00 128-58110 316 2500 Anderson County Chamber 60,000.00 60,000.00 0.00 -30,000.00 128-58110 316 ACED Anderson County Economic 124,500.00 0.00 -30,000.00 128-58110 320 Dues and Memberships 4,000.00 4,000.00 5,000.00 1,000.00 128-58110 330 Lease Payments 15,600.00 15,600.00 15,600.00 1,000.00 128-58110 338 Maint and Repair-Building 2,000.00 2,000.00 0.00 128-58110 338 Main and Repair-Car 500.00 500.00 500.00 0.00 128-58110 348 400 Postal Charges-Move to AC 500.00 500.00 500.00 0.00 128-58110 349 Printing-Move to AC 1,000.00 1,000.00 500.00 <td< td=""><td>128-58110</td><td>302 ARPA</td><td>Advertising-ARPA Funds</td><td>32,671.00</td><td>84,401.00</td><td>52,672.00</td><td>-31,729.00</td></td<>	128-58110	302 ARPA	Advertising-ARPA Funds	32,671.00	84,401.00	52,672.00	-31,729.00
128-58110 307 0200 Internet Communication 2,500.00 2,500.00 4,800.00 2,300.00 128-58110 316 Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 316 2500 Anderson County Economic 124,500.00 0.00 -30,000.00 128-58110 320 Dues and Memberships 4,000.00 4,000.00 5,000.00 1,000.00 128-58110 330 Lease Payments 15,600.00 15,600.00 15,600.00 1,000.00 128-58110 335 Maint and Repair-Building 2,000.00 2,000.00 2,000.00 0.00 128-58110 338 Main and Repair-Car 500.00 500.00 500.00 0.00 128-58110 348 4000 Postal Charges 500.00 500.00 500.00 0.00 128-58110 349 Printing and Stationary 1,000.00 1,000.00 500.00 500.00 128-58110 354 4000 Printing-Move to AC 1,000.00 1,000.00	128-58110	307	Communication	500.00	0.00	0.00	0.00
128-58110 316 Anderson County Chamber 60,000.00 60,000.00 61,500.00 1,500.00 128-58110 316 ACED Anderson County Chamber-Retail 30,000.00 0.00 -30,000.00 128-58110 316 ACED Anderson County Economic 124,500.00 0.00 -124,500.00 128-58110 320 Dues and Memberships 4,000.00 4,000.00 5,000.00 1,000.00 128-58110 330 Lease Payments 15,600.00 15,600.00 15,600.00 0.00 128-58110 338 Maint and Repair-Building 2,000.00 2,000.00 0.00 0.00 128-58110 348 Postal Charges 500.00 500.00 500.00 0.00 128-58110 348 Postal Charges-Move to AC 500.00 500.00 500.00 0.00 128-58110 349 Printing and Stationary 1,000.00 1,000.00 500.00 500.00 128-58110 351 Rentals-Copier 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 <td>128-58110</td> <td>307 0100</td> <td>Cellular Communications</td> <td>1,600.00</td> <td>2,280.00</td> <td>1,600.00</td> <td>-680.00</td>	128-58110	307 0100	Cellular Communications	1,600.00	2,280.00	1,600.00	-680.00
128-58110 316 ACED Anderson County Chamber-Retail 30,000.00 -30,000.00 128-58110 316 ACED Anderson County Economic 124,500.00 0.00 -124,500.00 128-58110 320 Dues and Memberships 4,000.00 4,000.00 5,000.00 1,000.00 128-58110 330 Lease Payments 15,600.00 15,600.00 15,600.00 0.00 128-58110 335 Maint and Repair-Building 2,000.00 2,000.00 2,000.00 0.00 128-58110 348 Postal Charges 500.00 500.00 500.00 0.00 128-58110 348 4000 Postal Charges 500.00 500.00 500.00 0.00 128-58110 349 Printing and Stationary 1,000.00 1,000.00 500.00 500.00 500.00 500.00 500.00 128-58110 349 Printing and Stationary 1,000.00 1,000.00 500.00 500.00 500.00 128-58110 351 Rentals-Copier 1,500.00 1,500.00 1,500.00	128-58110	307 0200	Internet Communication	2,500.00	2,500.00	4,800.00	2,300.00
128-58110 316 ACED Anderson County Economic 124,500.00 -0.00 -124,500.00 128-58110 320 Dues and Memberships 4,000.00 4,000.00 5,000.00 1,000.00 128-58110 330 Lease Payments 15,600.00 15,600.00 15,600.00 0.00 128-58110 335 Maint and Repair-Building 2,000.00 2,000.00 2,000.00 0.00 128-58110 338 Main and Repair-Car 500.00 500.00 500.00 0.00 128-58110 348 Postal Charges 500.00 500.00 500.00 0.00 128-58110 348 4000 Postal Charges 500.00 500.00 500.00 0.00 128-58110 349 Printing and Stationary 1,000.00 1,000.00 500.00 500.00 500.00 128-58110 349 4000 Printing-Move to AC 1,000.00 1,000.00 500.00 500.00 128-58110 349 4000 Printing-Move to AC 1,000.00 1,000.00 128-58110 355 Travel <td>128-58110</td> <td>316</td> <td>Anderson County Chamber</td> <td>60,000.00</td> <td>60,000.00</td> <td>61,500.00</td> <td>1,500.00</td>	128-58110	316	Anderson County Chamber	60,000.00	60,000.00	61,500.00	1,500.00
128-58110 320 Dues and Memberships 4,000.00 4,000.00 5,000.00 1,000.00 128-58110 330 Lease Payments 15,600.00 15,600.00 15,600.00 0.00 128-58110 335 Maint and Repair-Gar 500.00 2,000.00 500.00 500.00 0.00 128-58110 348 Postal Charges 500.00 500.00 500.00 0.00 128-58110 348 Postal Charges-Move to AC 500.00 500.00 500.00 0.00 128-58110 349 Printing and Stationary 1,000.00 1,000.00 500.00 500.00 500.00 128-58110 349 4000 Printing and Stationary 1,000.00 1,000.00 500.00 500.00 500.00 500.00 500.00 128-58110 351 Rentals-Copier 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000	128-58110	316 2500	Anderson County Chamber-Retail		30,000.00	0.00	-30,000.00
128-58110 330 Lease Payments 15,600.00 15,600.00 2,000.00 128-58110 335 Maint and Repair-Building 2,000.00 2,000.00 2,000.00 0.00 128-58110 338 Main and Repair-Car 500.00 500.00 500.00 0.00 128-58110 348 Postal Charges 500.00 500.00 500.00 0.00 128-58110 348 4000 Postal Charges-Move to AC 500.00 500.00 500.00 0.00 128-58110 349 Printing and Stationary 1,000.00 1,000.00 500.00 500.00 -500.00 128-58110 349 4000 Printing-Move to AC 1,000.00 1,000.00 500.00 -500.00 128-58110 351 Rentals-Copier 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 128-58110 355 Travel 5,000.00 5,000.00 2,000.00 2,000.00 1,000.00 1,000.00 128-58110 355 400 1,000.00 1,000	128-58110	316 ACED	Anderson County Economic		124,500.00	0.00	-124,500.00
128-58110 335 Maint and Repair-Building 2,000.00 2,000.00 2,000.00 0.00 128-58110 338 Main and Repair-Car 500.00 500.00 500.00 0.00 128-58110 348 Postal Charges 500.00 500.00 500.00 0.00 128-58110 348 4000 Postal Charges-Move to AC 500.00 500.00 500.00 0.00 128-58110 349 Printing and Stationary 1,000.00 1,000.00 500.00 -500.00 128-58110 349 4000 Printing-Move to AC 1,000.00 1,000.00 500.00 -500.00 128-58110 351 Rentals-Copier 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 128-58110 355 Travel 5,000.00 5,000.00 2,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	128-58110	320	Dues and Memberships	4,000.00	4,000.00	5,000.00	1,000.00
128-58110 338 Main and Repair-Car 500.00 500.00 500.00 0.00 128-58110 348 Postal Charges 500.00 500.00 500.00 0.00 128-58110 348 4000 Postal Charges-Move to AC 500.00 500.00 500.00 0.00 128-58110 349 4000 Printing and Stationary 1,000.00 1,000.00 500.00 -500.00 128-58110 349 4000 Printing-Move to AC 1,000.00 1,000.00 500.00 -500.00 128-58110 351 Rentals-Copier 1,500.00 1,500.00 1,500.00 0.00 128-58110 355 Travel 5,000.00 5,000.00 6,000.00 1,000.00 128-58110 399 Other Contracted Services 12,000.00 16,000.00 5,000.00 -100.00 128-58110 425 Gasoline 2,500.00 2,500.00 2,500.00 0.00 128-58110 435 Office Supplies 2,000.00 2,000.00 2,500.00	128-58110	330	Lease Payments	15,600.00	15,600.00	15,600.00	0.00
128-58110 348 Postal Charges 500.00 500.00 500.00 0.00 128-58110 348 4000 Postal Charges-Move to AC 500.00 500.00 500.00 0.00 128-58110 349 Printing and Stationary 1,000.00 1,000.00 500.00 -500.00 128-58110 349 4000 Printing-Move to AC 1,000.00 1,500.00 500.00 -500.00 128-58110 351 Rentals-Copier 1,500.00 1,500.00 6,000.00 1,000.00 128-58110 355 Travel 5,000.00 5,000.00 6,000.00 1,000.00 128-58110 395 Other Contracted Services 12,000.00 16,000.00 5,000.00 -11,000.00 128-58110 425 Gasoline 2,5500.00 2,5500.00 2,500.00 0.00 128-58110 435 Office Supplies 2,000.00 2,000.00 2,500.00 500.00 128-58110 451 Uniforms 1,000.00 820.00 1,000.00 180.00	128-58110	335	Maint and Repair-Building	2,000.00	2,000.00	2,000.00	0.00
128-58110 348 4000 Postal Charges-Move to AC 500.00 500.00 500.00 0.00 128-58110 349 Printing and Stationary 1,000.00 1,000.00 500.00 -500.00 128-58110 349 4000 Printing-Move to AC 1,000.00 1,500.00 500.00 -500.00 128-58110 351 Rentals-Copier 1,500.00 1,500.00 1,500.00 0.00 128-58110 355 Travel 5,000.00 5,000.00 6,000.00 1,000.00 128-58110 355 4000 Travel-Move to Anderson 2,000.00 2,000.00 2,000.00 0.00 128-58110 399 Other Contracted Services 12,000.00 16,000.00 5,000.00 -11,000.00 128-58110 425 Gasoline 2,500.00 2,500.00 2,500.00 0.00 128-58110 451 Uniforms 1,000.00 820.00 1,000.00 180.00 128-58110 452 Utilities 5,000.00 5,000.00 3,000.00 <	128-58110	338	Main and Repair-Car	500.00	500.00	500.00	0.00
128-58110 349 Printing and Stationary 1,000.00 1,000.00 500.00 -500.00 128-58110 349 4000 Printing-Move to AC 1,000.00 1,000.00 500.00 -500.00 128-58110 351 Rentals-Copier 1,500.00 1,500.00 1,500.00 0.00 128-58110 355 Travel 5,000.00 5,000.00 6,000.00 1,000.00 128-58110 399 Other Contracted Services 12,000.00 16,000.00 5,000.00 -11,000.00 128-58110 425 Gasoline 2,500.00 2,500.00 2,500.00 0.00 128-58110 435 Office Supplies 2,000.00 2,000.00 2,500.00 500.00 128-58110 451 Uniforms 1,000.00 820.00 1,000.00 180.00 128-58110 452 Utilities 5,000.00 5,000.00 4,000.00 -1,000.00 128-58110 452 Utilities 5,000.00 5,000.00 3,000.00 -5,000.00 128-58	128-58110	348	Postal Charges	500.00	500.00	500.00	0.00
128-58110 349 4000 Printing-Move to AC 1,000.00 1,000.00 500.00 -500.00 128-58110 351 Rentals-Copier 1,500.00 1,500.00 1,500.00 0.00 128-58110 355 Travel 5,000.00 5,000.00 6,000.00 1,000.00 128-58110 355 4000 Travel-Move to Anderson 2,000.00 2,000.00 2,000.00 0.00 128-58110 399 Other Contracted Services 12,000.00 16,000.00 5,000.00 -11,000.00 128-58110 425 Gasoline 2,500.00 2,500.00 2,500.00 0.00 128-58110 435 Office Supplies 2,000.00 2,000.00 2,500.00 50.00 128-58110 451 Uniforms 1,000.00 820.00 1,000.00 180.00 128-58110 452 Utilities 5,000.00 5,000.00 4,000.00 -1,000.00 128-58110 502 Bidg and Content Insurance 750.00 750.00 750.00 0.00 <	128-58110	348 4000	Postal Charges-Move to AC	500.00	500.00	500.00	0.00
128-58110 351 Rentals-Copier 1,500.00 1,500.00 1,500.00 0.00 128-58110 355 Travel 5,000.00 5,000.00 6,000.00 1,000.00 128-58110 355 4000 Travel-Move to Anderson 2,000.00 2,000.00 2,000.00 0.00 128-58110 399 Other Contracted Services 12,000.00 16,000.00 5,000.00 -11,000.00 128-58110 425 Gasoline 2,500.00 2,500.00 2,500.00 0.00 128-58110 435 Office Supplies 2,000.00 2,000.00 2,500.00 500.00 128-58110 451 Uniforms 1,000.00 820.00 1,000.00 180.00 128-58110 452 Utilities 5,000.00 5,000.00 4,000.00 -1,000.00 128-58110 499 Other Supplies 1,000.00 8,000.00 3,000.00 -5,000.00 128-58110 502 Bldg and Content Insurance 750.00 750.00 750.00 0.00 <t< td=""><td>128-58110</td><td>349</td><td></td><td>1,000.00</td><td>1,000.00</td><td>500.00</td><td>-500.00</td></t<>	128-58110	349		1,000.00	1,000.00	500.00	-500.00
128-58110 355 Travel 5,000.00 5,000.00 6,000.00 1,000.00 128-58110 355 4000 Travel-Move to Anderson 2,000.00 2,000.00 2,000.00 0.00 128-58110 399 Other Contracted Services 12,000.00 16,000.00 5,000.00 -11,000.00 128-58110 425 Gasoline 2,500.00 2,500.00 2,500.00 0.00 128-58110 435 Office Supplies 2,000.00 2,000.00 2,500.00 500.00 128-58110 451 Uniforms 1,000.00 820.00 1,000.00 180.00 128-58110 452 Utilities 5,000.00 5,000.00 4,000.00 -1,000.00 128-58110 499 Other Supplies 1,000.00 8,000.00 3,000.00 -5,000.00 128-58110 502 Bldg and Content Insurance 750.00 750.00 750.00 0.00 128-58110 510 Trustee Commission 6,000.00 6,000.00 6,150.00 150.00		349 4000			1,000.00		-500.00
128-58110 355 4000 Travel-Move to Anderson 2,000.00 2,000.00 2,000.00 0.00 128-58110 399 Other Contracted Services 12,000.00 16,000.00 5,000.00 -11,000.00 128-58110 425 Gasoline 2,500.00 2,500.00 2,500.00 0.00 128-58110 435 Office Supplies 2,000.00 2,000.00 2,500.00 500.00 128-58110 451 Uniforms 1,000.00 820.00 1,000.00 180.00 128-58110 452 Utilities 5,000.00 5,000.00 4,000.00 -1,000.00 128-58110 499 Other Supplies 1,000.00 8,000.00 3,000.00 -5,000.00 128-58110 502 Bldg and Content Insurance 750.00 750.00 750.00 0.00 128-58110 506 Liability Insurance 911.00 911.00 911.00 0.00 128-58110 511 Vehicle and Equipment Ins. 1,000.00 1,000.00 1,000.00 259.00 259.	128-58110		Rentals-Copier	1,500.00	1,500.00		0.00
128-58110 399 Other Contracted Services 12,000.00 16,000.00 5,000.00 -11,000.00 128-58110 425 Gasoline 2,500.00 2,500.00 2,500.00 0.00 128-58110 435 Office Supplies 2,000.00 2,000.00 2,500.00 500.00 128-58110 451 Uniforms 1,000.00 820.00 1,000.00 180.00 128-58110 452 Utilities 5,000.00 5,000.00 4,000.00 -1,000.00 128-58110 499 Other Supplies 1,000.00 8,000.00 3,000.00 -5,000.00 128-58110 502 Bldg and Content Insurance 750.00 750.00 750.00 0.00 128-58110 506 Liability Insurance 911.00 911.00 911.00 0.00 128-58110 510 Trustee Commission 6,000.00 6,000.00 6,150.00 150.00 128-58110 511 Vehicle and Equipment Ins. 1,000.00 1,000.00 1,000.00 1,000.00 259.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>1,000.00</td>						,	1,000.00
128-58110 425 Gasoline 2,500.00 2,500.00 2,500.00 0.00 128-58110 435 Office Supplies 2,000.00 2,000.00 2,500.00 500.00 128-58110 451 Uniforms 1,000.00 820.00 1,000.00 180.00 128-58110 452 Utilities 5,000.00 5,000.00 4,000.00 -1,000.00 128-58110 499 Other Supplies 1,000.00 8,000.00 3,000.00 -5,000.00 128-58110 502 Bldg and Content Insurance 750.00 750.00 750.00 0.00 128-58110 506 Liability Insurance 911.00 911.00 911.00 911.00 0.00 128-58110 510 Trustee Commission 6,000.00 6,000.00 6,150.00 150.00 128-58110 511 Vehicle and Equipment Ins. 1,000.00 1,000.00 1,000.00 0.00 128-58110 513 Worker's Compensation 25.00 259.00 259.00 259.00 0.00 <td>128-58110</td> <td>355 4000</td> <td>Travel-Move to Anderson</td> <td></td> <td>2,000.00</td> <td></td> <td></td>	128-58110	355 4000	Travel-Move to Anderson		2,000.00		
128-58110 435 Office Supplies 2,000.00 2,000.00 2,500.00 500.00 128-58110 451 Uniforms 1,000.00 820.00 1,000.00 180.00 128-58110 452 Utilities 5,000.00 5,000.00 4,000.00 -1,000.00 128-58110 499 Other Supplies 1,000.00 8,000.00 3,000.00 -5,000.00 128-58110 502 Bldg and Content Insurance 750.00 750.00 750.00 0.00 128-58110 506 Liability Insurance 911.00 911.00 911.00 0.00 128-58110 510 Trustee Commission 6,000.00 6,000.00 6,150.00 150.00 128-58110 511 Vehicle and Equipment Ins. 1,000.00 1,000.00 1,000.00 0.00 128-58110 513 Worker's Compensation 25.00 259.00 259.00 0.00 128-58110 524 Staff Development 1,700.00 1,700.00 1,700.00 0.00 128-5		399	Other Contracted Services	12,000.00	16,000.00	5,000.00	-11,000.00
128-58110 451 Uniforms 1,000.00 820.00 1,000.00 180.00 128-58110 452 Utilities 5,000.00 5,000.00 4,000.00 -1,000.00 128-58110 499 Other Supplies 1,000.00 8,000.00 3,000.00 -5,000.00 128-58110 502 Bldg and Content Insurance 750.00 750.00 750.00 0.00 128-58110 506 Liability Insurance 911.00 911.00 911.00 0.00 128-58110 510 Trustee Commission 6,000.00 6,000.00 6,150.00 150.00 128-58110 511 Vehicle and Equipment Ins. 1,000.00 1,000.00 1,000.00 1,000.00 0.00 128-58110 513 Worker's Compensation 25.00 259.00 259.00 0.00 128-58110 524 Staff Development 1,700.00 1,700.00 1,700.00 0.00 128-58110 799 Other 1,000.00 3,000.00 2,000.00 2,000.00 -30,00	128-58110			2,500.00	2,500.00	,	0.00
128-58110 452 Utilities 5,000.00 5,000.00 4,000.00 -1,000.00 128-58110 499 Other Supplies 1,000.00 8,000.00 3,000.00 -5,000.00 128-58110 502 Bldg and Content Insurance 750.00 750.00 750.00 0.00 128-58110 506 Liability Insurance 911.00 911.00 911.00 0.00 128-58110 510 Trustee Commission 6,000.00 6,000.00 6,150.00 150.00 128-58110 511 Vehicle and Equipment Ins. 1,000.00 1,000.00 1,000.00 0.00 128-58110 513 Worker's Compensation 25.00 259.00 259.00 0.00 128-58110 524 Staff Development 1,700.00 1,700.00 1,700.00 0.00 128-58110 599 Other 1,053.00 3,028.00 2,699.37 -328.63 128-58110 701 Furniture 0.00 3,000.00 0.00 -3,000.00 128-58110		435		2,000.00	2,000.00		500.00
128-58110 499 Other Supplies 1,000.00 8,000.00 3,000.00 -5,000.00 128-58110 502 Bldg and Content Insurance 750.00 750.00 750.00 0.00 128-58110 506 Liability Insurance 911.00 911.00 911.00 0.00 128-58110 510 Trustee Commission 6,000.00 6,000.00 6,150.00 150.00 128-58110 511 Vehicle and Equipment Ins. 1,000.00 1,000.00 1,000.00 0.00 128-58110 513 Worker's Compensation 25.00 259.00 259.00 0.00 128-58110 524 Staff Development 1,700.00 1,700.00 1,700.00 0.00 128-58110 599 Other 1,053.00 3,028.00 2,699.37 -328.63 128-58110 709 Data Processing 1,000.00 1,000.00 2,000.00 1,000.00 128-58110 791 ENGR Capital Projects-Enhancement 0.00 200,000.00 0.00 -30,000.00 <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td>			1				
128-58110 502 Bldg and Content Insurance 750.00 750.00 750.00 0.00 128-58110 506 Liability Insurance 911.00 911.00 911.00 0.00 128-58110 510 Trustee Commission 6,000.00 6,000.00 6,150.00 150.00 128-58110 511 Vehicle and Equipment Ins. 1,000.00 1,000.00 1,000.00 0.00 128-58110 513 Worker's Compensation 25.00 259.00 259.00 0.00 128-58110 524 Staff Development 1,700.00 1,700.00 1,700.00 0.00 128-58110 599 Other 1,053.00 3,028.00 2,699.37 -328.63 128-58110 709 Data Processing 1,000.00 1,000.00 2,000.00 1,000.00 128-58110 791 ENGR Capital Projects-Enhancement 0.00 200,000.00 0.00 -30,000.00 128-58110 799 Other Capital Projects 30,000.00 30,000.00 0.00 -30,000							
128-58110 506 Liability Insurance 911.00 911.00 911.00 0.00 128-58110 510 Trustee Commission 6,000.00 6,000.00 6,150.00 150.00 128-58110 511 Vehicle and Equipment Ins. 1,000.00 1,000.00 1,000.00 0.00 128-58110 513 Worker's Compensation 25.00 259.00 259.00 0.00 128-58110 524 Staff Development 1,700.00 1,700.00 1,700.00 0.00 128-58110 599 Other 1,053.00 3,028.00 2,699.37 -328.63 128-58110 709 Data Processing 1,000.00 1,000.00 2,000.00 1,000.00 128-58110 711 Furniture 0.00 3,000.00 0.00 -3,000.00 128-58110 791 ENGR Capital Projects-Enhancement 0.00 200,000.00 0.00 -30,000.00 128-58110 799 Other Capital Projects 30,000.00 30,000.00 0.00 -30,000.00 <				,			
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Total Expenses 678,679.00 1,097,118.00 697,671.45 399,446.55			Other Capital Projects	30,000.00			
	Total Expense	S		678,679.00	1,097,118.00	697,671.45	399,446.55

Anderson County Tourism Council FY 2025 Proposed Advertising Budget

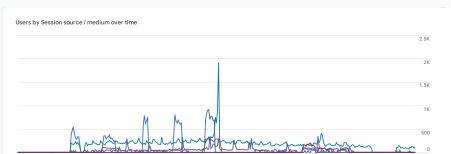
Digital Marketing	
Digital Marketing and Website Management	\$8,400.00
Pay Per Click Campaign	\$30,000.00
GeoFenching Advertisements	\$15,000.00
OTT/Streaming TV Advertisements	\$50,000.00
Social Media Advertismeents	\$32,000.00
Advertising Projects	FY 2025
Billboards on I 75 and Billboard Change-Lamar	\$14,400.00
Billboards on I 75 R&J	\$7,200.00
Rack Cards and Vacation Guides	\$5,000.00
E-newsletters	\$4,200.00
Distribute Brochures	\$1,900.00
Domain and Hosting	\$1,500.00
Stock Photography	\$200.00
Advertisement in NLMA Brochure	\$1,100.00
Photo Shoot	\$500.00
Placier Research	\$12,500.00
Print Advertising and Misc. Ads	\$36,600.00
Trade Shows	
American Bus Association	\$1,500.00
Cincinnati Boat Show	\$1,000.00
Indianapolis Boat Show	\$1,000.00
Trade Show Booth Materials and Rentals	\$1,000.00
Promotional Items for Trade Shows	\$1,000.00
Sales Marketing	
Group Marketing Campaign	\$24,000.00
TDTD Marketing Grant	
YouTube Advertismeents	\$30,000.00
Social Media Advertismeents	\$30,000.00
TDTD ARPA Grant	
Transformational Projects-New Traget Markets, Influencer	ć=2.000.00
Marketing, User Generated Marketing, Interactive Content	\$52,000.00
Total Budget	\$362,000.00

Move to Anderson County Project Description	Budget
Partnership for Ideal Living Shows	\$2,000.00
Partnership with TDTD for Advertising	\$1,000.00
Additional Advertising and Website	\$9,000.00
Total Budget	\$12,000.00

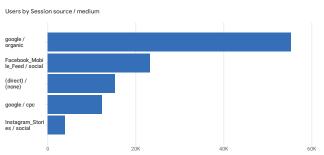
Last calendar year Jan 1 - Dec 31, 2023 🔻

Traffic acquisition: Session source / medium 🛕 🔻

Add filter +



● google / organic ● Facebook_Mobile_Feed / social ● (direct) / (none) ● google / cpc ● Instagram_Stories / social

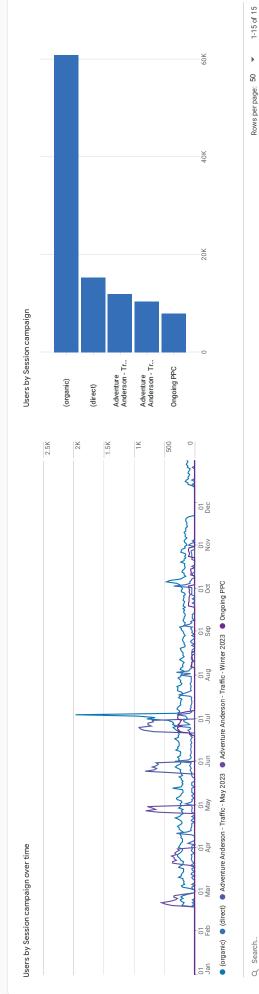


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	Session source / medium 🔻 🕇	↓ Users	Sessions	Engaged sessions	Average engagement time per session	Engaged sessions per user	Events per session	Engagement rate	Event count All events ▼	Conversions All events ▼	Total revenue
		125,165 100% of total	151,348 100% of total	74,146 100% of total	35s Avg 0%	0.59 Avg 0%	4.58 Avg 0%	48.99% Avg 0%	693,681 100% of total	0.00	\$0.00
1	google / organic	55,283	67,515	45,052	45s	0.81	4.91	66.73%	331,522	0.00	\$0.00
2	Facebook_Mobile_Feed / social	23,233	28,154	2,754	3s	0.12	3.05	9.78%	85,778	0.00	\$0.00
3	(direct) / (none)	15,275	18,821	9,410	56s	0.62	5.74	50%	107,991	0.00	\$0.00
4	google / cpc	12,315	13,672	8,126	35s	0.66	4.93	59.44%	67,452	0.00	\$0.00
5	Instagram_Stories / social	3,936	4,102	273	1s	0.07	3.11	6.66%	12,754	0.00	\$0.00
6	bing / organic	2,833	3,309	2,655	1m 09s	0.94	6.19	80.24%	20,487	0.00	\$0.00
7	simplifi / display	2,454	2,567	72	0s	0.03	3.05	2.8%	7,841	0.00	\$0.00
8	m.facebook.com / referral	1,944	2,046	1,037	17s	0.53	4.62	50.68%	9,462	0.00	\$0.00
9	yahoo / organic	1,407	1,775	1,426	1m 16s	1.01	6.84	80.34%	12,135	0.00	\$0.00
10	duckduckgo / organic	1,219	1,542	1,068	50s	0.88	5.20	69.26%	8,016	0.00	\$0.00
11	{{placement}} / social	987	1,299	472	11s	0.48	3.53	36.34%	4,585	0.00	\$0.00
12	lm.facebook.com / referral	771	824	363	20s	0.47	5.03	44.05%	4,141	0.00	\$0.00
13	ground truth / banner	725	735	17	0s	0.02	3.08	2.31%	2,265	0.00	\$0.00
14	ground truth / display	591	592	4	0s	<0.01	3.11	0.68%	1,844	0.00	\$0.00
15	Facebook_Stories / social	295	319	88	13s	0.30	3.78	27.59%	1,205	0.00	\$0.00
16	(not set)	265	278	4	54s	0.02	2.70	1.44%	750	0.00	\$0.00
17	tn.gov / referral	261	309	216	28s	0.83	5.19	69.9%	1,604	0.00	\$0.00
18	I.facebook.com / referral	260	365	256	1m 18s	0.98	7.72	70.14%	2,817	0.00	\$0.00
19	Facebook_Mobile_Reels / social	238	252	17	1s	0.07	3.09	6.75%	778	0.00	\$0.00
20	festivalguidesandreviews.com / referral	196	214	113	21s	0.58	4.26	52.8%	911	0.00	\$0.00
21	insider.com / referral	157	170	110	1m 08s	0.70	4.82	64.71%	819	0.00	\$0.00
22	(not set) / video	144	144	64	6s	0.44	3.89	44.44%	560	0.00	\$0.00
23	facebook.com / referral	141	141	73	3s	0.52	3.78	51.77%	533	0.00	\$0.00
24	Others / social	133	139	35	13s	0.26	3.75	25.18%	521	0.00	\$0.00
25	simplifi / video	125	126	3	0s	0.02	3.02	2.38%	381	0.00	\$0.00
26	tnvacation.com / referral	125	145	103	1m 27s	0.82	10.64	71.03%	1,543	0.00	\$0.00
27	tourbrushy.com / referral	120	124	62	28s	0.52	7.10	50%	880	0.00	\$0.00
28	pinterest.com / referral	109	121	64	9s	0.59	4.33	52.89%	524	0.00	\$0.00
29	lamar / billboard	88	101	22	12s	0.25	3.74	21.78%	378	0.00	\$0.00
30	(not set) / display	81	81	0	0s	0.00	3.00	0%	243	0.00	\$0.00
31	baidu / organic	69	69	1	0s	0.01	3.81	1.45%	263	0.00	\$0.00
32	knoxnews.com / referral	69	81	53	20s	0.77	3.94	65.43%	319	0.00	\$0.00
33	eastads.simpli.fi / display	57	57	5	0s	0.09	3.18	8.77%	181	0.00	\$0.00
34	l.instagram.com / referral	51	53	39	51s	0.76	6.57	73.58%	348	0.00	\$0.00
35	eastads.simpli.fi / referral	50	50	12	0s	0.24	3.38	24%	169	0.00	\$0.00
36	Instagram_Reels / social	47	52	28	28s	0.60	4.94	53.85%	257	0.00	\$0.00
37	andersoncountytn.gov / referral	43	68	56	2m 08s	1.30	12.53	82.35%	852	0.00	\$0.00
38	exploreoakridge.com / referral	40	43	14	14s	0.35	6.05	32.56%	260	0.00	\$0.00
39	norrisfreeway.com / referral	37	49	27	46s	0.73	6.37	55.1%	312	0.00	\$0.00

A All Users Add comparison +

Traffic acquisition: Session campaign 🛕 🔻

Add filter +



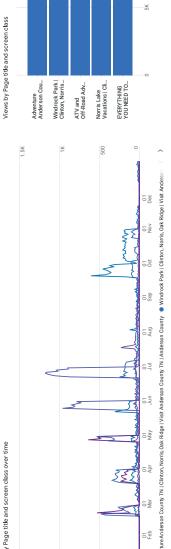
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	Session campaign • +	↑ Users	Sessions	Engaged	Average engagement time per session	Engaged sessions per user	Eventsper	Engagement	Event count All events	Conversions All events	Total
		125,857 100% of total	152,400 100% of total	74,843 100% of total	35s Avg 0%	0.59 Avg 0%	4.59 Avg 0%	49.11% Avg 0%	698,932 100% of total	0.00	\$0.00
-	(organic)	60,911	75,304	50,783	46s	0.83	4.95	67.44%	372,760	0.00	\$0.00
2	(direct)	15,275	18,821	9,410	568	0.62	5.74	20%	107,991	0.00	\$0.00
m	Adventure Anderson - Traffic - May 2023	11,901	14,623	940	<u>←</u>	0.08	2.91	6.43%	42,530	0.00	\$0.00
4	Adventure Anderson - Traffic - Winter 2023	10,441	11,901	1,492	48	0.14	3.20	12.54%	38,037	0.00	\$0.00
S	Ongoing PPC	7,894	8,783	5,477	37s	0.69	5.07	62.36%	44,498	0.00	\$0.00
9	(referral)	5,062	5,558	2,965	308	0.59	5.54	53.35%	30,782	0.00	\$0.00
7	geofencing	3,910	4,038	100	s ₀	0.03	3.07	2.48%	12,387	0.00	\$0.00
ω	Adventure Anderson - Fall 2023 - Traffic - Instagram	3,899	4,081	290	18	0.07	3.12	7.11%	12,728	0.00	\$0.00
6	bpc	3,779	4,180	2,491	358	99:0	4.99	59.59%	20,854	0.00	\$0.00
10	Adventure Anderson - Fall 2023 - Traffic - Facebook	1,927	2,410	504	86	0.26	3.44	20.91%	8,279	0.00	\$0.00
7	{{campaign.name}}	984	1,296	472	118	0.48	3.53	36.42%	4,576	0.00	\$0.00
12	2 (not set)	582	635	35	298	90.00	2.93	5.51%	1,860	0.00	\$0.00
13	3 ott	287	288	80	38	0.28	3.55	27.78%	1,023	0.00	\$0.00
14	1 adventuretn	88	101	22	12s	0.25	3.74	21.78%	378	0.00	\$0.00
15	5 citizen	29	89	11	48	0.16	3.66	16.18%	249	0.00	\$0.00

A All Users Add comparison +

Last calendar year Jan 1 - Dec 31, 2023 💌

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Views by Page title and screen class over time Add filter +



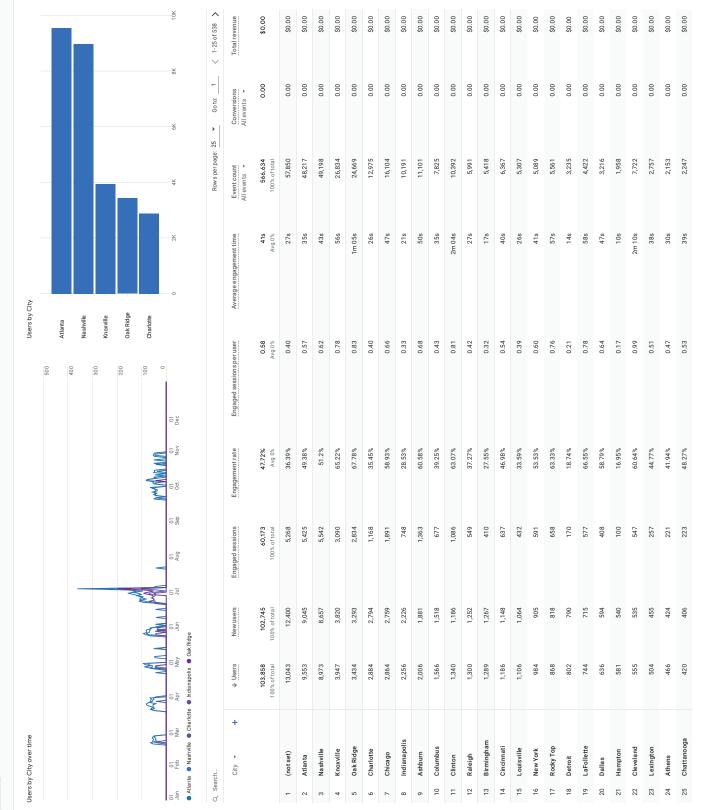
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	209,242 100% of total	124,204 100% of total	1.68 Avg 0%	42s Avg 0%	682,326 100% of total	0.00	\$0.00
inty TN Clinton, Norris, Oak Ridge Visit Anderson County TN Anderson County	18,976	14,960	1.27	13s	55,198	0.00	\$0.00
Norris, Oak Ridge Visit Anderson County TN Anderson County	16,366	13,318	1.23	208	55,401	0.00	\$0.00
tures Clinton, Norris, Oak Ridge Visit Anderson County TN Anderson County	15,939	12,843	1.24	28	45,911	0.00	\$0.00
linton, Norris, Oak Ridge Visit Anderson County TN Anderson County	6,581	4,851	1.36	50s	22,765	0.00	\$0.00
TO KNOW ABOUT WATER SPORTS IN ANDERSON COUNTY Clinton, Norris, Oak Ridge N Anderson County	6,411	5,452	1.18	38	18,904	0.00	\$0.00
oak Ridge Visit Anderson County TN Anderson County	5,964	4,006	1.49	588	19,959	0.00	\$0.00
BEE NON RESIDENT FISHING LICENSE Clinton, Norris, Oak Ridge Visit Anderson County	5,875	4,880	1.20	438	23,619	0.00	\$0.00
i County, TN Clinton, Norris, Oak Ridge Visit Anderson County TN Anderson County	5,444	4,104	1.33	538	15,019	0.00	\$0.00
i TO DO AT NORRIS LAKE YOU DON'T WANT TO MISS Clinton, Norris, Oak Ridge Visit derson County	4,498	4,028	1.12	348	17,690	00:00	\$0.00
Festival Clinton, Norris, Oak Ridge Visit Anderson County TN Anderson County	3,896	2,611	1.49	22s	11,781	0.00	\$0.00
ris, Oak Ridge Visit Anderson County TN Anderson County	3,883	3,152	1.23	318	13,897	0.00	\$0.00
RATIONS IN ANDERSON COUNTY Clinton, Norris, Oak Ridge Visit Anderson County TN	3,554	2,751	1.29	34s	11,585	0.00	\$0.00
h of July Event Clinton, Norris, Oak Ridge Visit Anderson County TN Anderson County	3,487	2,433	1.43	24s	11,424	0.00	\$0.00
TO KNOW ABOUT NORRIS LAKE BASS FISHING Clinton, Norris, Oak Ridge Visit derson County	3,405	2,760	1.23	1m 05s	12,521	00.00	\$0.00
on County, TN Clinton, Norris, Oak Ridge Visit Anderson County TN Anderson County	3,377	2,422	1.39	388	9,298	0.00	\$0.00
ge Visit Anderson County TN Anderson County	2,784	1,968	1.41	s9	8,380	0.00	\$0.00
	2,739	1,914	1.43	so	5,975	0.00	\$0.00
TO DO IN ROCKY TOP TN Clinton, Norris, Oak Ridge Visit Anderson County TN	2,736	2,352	1.16	488	10,586	0.00	\$0.00
Y OU'RE AT NORRIS LAKE Clinton, Norris, Oak Ridge Visit Anderson County TN	2,519	2,031	1.24	468	9,473	0.00	\$0.00
	2,459	2,185	1.13	538	696'6	00.00	\$0.00
RIVER Clinton, Norris, Oak Ridge Visit Anderson County TN Anderson County	2,196	1,425	1.54	1m 30s	8,268	0.00	\$0.00
BOUT THE HISTORY OF OAK RIDGE Clinton, Norris, Oak Ridge Visit Anderson County	1,871	1,664	1.12	1m 00s	6,987	00.00	\$0.00
HISTORIC DOWNTOWN CLINTON Clinton, Norris, Oak Ridge Visit Anderson County TN	1,785	1,558	1.15	368	7,083	00.0	\$0.00
RRIS LAKE Clinton, Norris, Oak Ridge Visit Anderson County TN Anderson County	1,540	1,224	1.26	1m 04s	5,591	0.00	\$0.00
nderson County, TN Clinton, Norris, Oak Ridge Visit Anderson County TN Anderson	1,518	1,223	1.24	1 m 02s	5,353	0.00	\$0.00
	De IVISI Anderson County TN I Anderson County Norris, Oak Ridge Visit Anderson County Norris, Oak Ridge Visit Anderson County Nather Sporrs IN Anderson County TN I Anderson County ARIGGE Visit Anderson County TN I Anderson County NAT FISHING LICENSE Clinton, Norris, Oak Ridge Visit Anderson County NORRIS LAKE YOU DON'T WANT TO MISS Clinton, Norris, Oak Ridge Visit Anderson County NORRIS LAKE BASS FISHING I Clinton, Norris, Oak Ridge Visit Anderson County TN I Clinton, Norris, Oak Ridge Visit Anderson County TOP TN Clinton, Norris, Oak Ridge Visit Anderson County TOP TN Clinton, Norris, Oak Ridge Visit Anderson County TOP TN Clinton, Norris, Oak Ridge Visit Anderson County TOP TN Clinton, Norris, Oak Ridge Visit Anderson County NORY OF OAK RIGGE Clinton, Norris, Oak Ridge Visit Anderson County TOP TN Clinton, Norris, Oak Ridge Visit Anderson County TOP TN Clinton, Norris, Oak Ridge Visit Anderson County TOP TN Clinton, Norris, Oak Ridge Visit Anderson County TN Clinton, Norris, Oak Ridge Visit Anderson County	Sup Out of the Park I Clinton, Morris, Oak Ridge I Visit Anderson County Y TN I Anderson County TN I Anderson County Y I Clinton, Norris, Oak Ridge I Visit Anderson County TO I Anderson County Y I Clinton, Norris, Oak Ridge I Visit Ridge I Visit Anderson County TO I Anderson County TN I Anderson County TN I Anderson County Ridge I Visit Anderson County Bill Anderson County Ridge I Visit Anderson County TN I Anderson County Ridge I Visit Anderson County	## 17.00 0.0 0	Superior Control Con	State County TN Anderson	New Labor New	

Last calendar year Jan 1 - Dec 31, 2023 💌

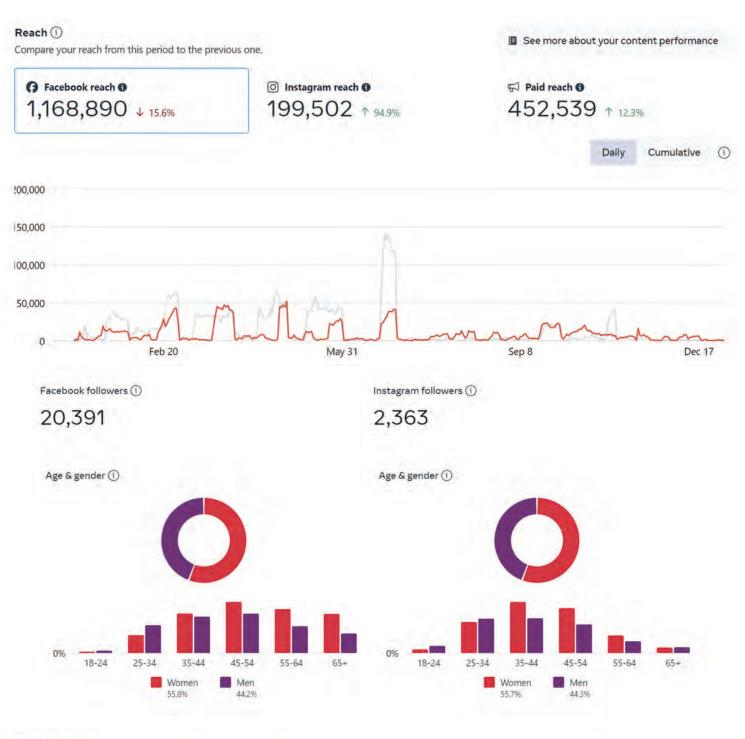
Demographic details: City 🛕 🔻

All Users Add comparison +

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Facebook and Instagram Report January 1, 2023 to December 31, 2023



Video summary

Page		Reactions/Lik es, comment	Likes and reactions	Comments	Shares	Link clicks	New followers	Unfollowers
	Adventure Anderso Tourist Information Ce	42,972	38,500	1,762	2,710	47,292	1,286	116

Adventure Anderson County Content Calendar-First Quarter

	January	February	March
Events	 New Year Hike Windrock Bike Park Race League Winter Farmers Market Venture Unknown at Windrock Park Holidays-MLK Day 	 Windrock Bike Park Race League International Festival National Pizza Day-9th 	 Spring Wildflower Walks TN National Mountain Bike Festival Hill Climb Event at Windrock Norris Lake Cleanup Global Day of Unplugging-3rd and 4th
Themes/Attractions	-Assessable Winter Activities -Spring Break Planning -Historic Treasures and Outdoor Pleasures in Norris -Recover from Holidays -Jumpstart Wellness Water-Fishing Tales Trails-Norris Dam State Park Windrock-Make Plans Now Outdoors-UT Arboretum/Birdwatching History-AMSE and CCMM Culture Itineraries Reels Norris-MOA and NDSP	-Romantic Getaways -Black History Month-CCMM, the 85 and CCMM -Historic Treasures and Outdoor Pleasures in Oak Ridge Water-Fishing Tales Trails-Haw Ridge and Windrock Outdoors-Windrock Campground and Other Lodging History-Green McAdoo Manhattan Project Oak Ridge History Center Culture-Unique Shopping OR Playhouse-The Cemetery Club 9-18 White Lightening Trail/Top Secret Itineraries Reels	-Spring Renewal -Historic Treasures and Outdoor Pleasures in Clinton Water-Fishing Tales Trails-Savage Gardens Windrock-Feature Specific Trails Riding on Road-Rocky Top Outdoors-AC Park-Campground Open Norris Dam State Park-Campground History-NDSP-CCC Camp Museum of Appalachia Culture-Jackson Square OR Playhouse-Charlotte's Web 23-24 Devil's Triangle Itineraries Reels-Hiking and Biking
Videos	History/Culture Museum of Appalachia Appalachian Arts Norris Dam State Park	History/Culture AMSE Children's Museum Oak Ridge History Museum Green McAdoo	Trails Windrock Windrock Bike Park Haw Ridge CCMM
Blogs/News	-Baby its cold outside -Unique places to stay5 things to do in the new year	-Romantic Getaways -Black History Month	-Spring Break Getaways/5 things to do in the spring -Free and Fun -Camping
Move	-Job Openings and Housing - Developments	-Job Openings and Housing Developments -Comparison of Cost of Living	-Job Openings and Housing Developments -Benefits of Living in TN
Industry		Boat ShowsIdeal Living ShowsNew Video SeriesEvents	-GA4-are you tracking? -Event Rack Card -Brochures Available
Ads	-ARPA Transformational Campaign- Emerging Markets -Move to / Work in Anderson County -Local Campaign: Norris	 ARPA Transformational Campaign- Emerging Markets Move to / Work in Anderson County Local Campaign: Oak Ridge 	-ARPA Transformational Campaign- Emerging Markets -Move to / Work in Anderson County -Local Campaign: Rocky Top