ARPA PROJECTS

	ARPA Funding Eligibility Category	REVENUE LOSS	OTHER ELIGIBILITIES	TOTAL			
	Total ARPA Allocation	$ 10,000,000.00	$ 4,952,074.00	$ 14,952,074.00			
	-Less Budgeted To-Date	$ (8,455,694.70)	$ (3,184,304.47)	$ (11,639,999.17)			
	Remaining Allocation	**$ 1,544,305.30**	**$ 1,767,769.53**	**$ 3,312,074.83**			
	Project Name	**BUDGETED**	**EXPENDED TO-DATE**	**BUDGETED BUT NOT EXPENDED**	**PROJECT STATUS**	**REVENUE LOSS**	**Date Approved by Commission**
1	Employee Retention Payments -Exempt	$ 85,013.68	$ 85,013.68	$ -	Complete	YES	4/18/2022
2	Employee Retention Payments -Non-Exempt	$ 614,826.78	$ 614,826.78	$ -	Complete	NO	4/18/2022
3.1	TN Emergency Broadband Fund Grants -MF Highland	$ 11,636.84	$ 11,636.84	$ -	Complete	YES	2/22/2022
5	EMS Budget Fund Balance Adjustment (Worker	$ 280,000.00	$ 280,000.00	$ -	Complete	YES	8/15/2022
6	Whole Body Scanner for Jail	$ 135,000.00	$ 135,000.00	$ -	Complete	YES	12/20/2021
12	A/V Technology for Room 118A	$ 15,182.53	$ 15,182.53	$ -	Complete	NO	5/16/2022
18	Family Justice Center -Building Purchase	$ 175,000.00	$ 175,000.00	$ -	Complete	YES	8/15/2022
21	Oak Ridge Fire Dept. Training Center	$ 273,500.00	$ 273,500.00	$ -	Complete	YES	8/15/2022
23	Repair Chimes	$ 18,635.00	$ 18,635.00	$ -	Complete	YES	1/17/2023
24	A/V Technology for Room 312	$ 13,994.24	$ 13,994.24	$ -	Complete	NO	3/20/2023
26	EMS Budget Fund Balance Adjustment (FY24)	$ 516,000.00	$ 516,000.00	$ -	Complete	YES	6/19/2023
3	TN Emergency Broadband Fund Grants -MF Comcast	$ 250,000.00	$ -	$ 250,000.00	In Progress	NO	2/22/2022
4	GIS Digitized Stormwater System And Outfall Map	$ 103,060.00	$ 63,060.00	$ 40,000.00	In Progress	NO	11/21/2022
7	County Paving Projects	$ 2,252,835.64	$ 2,131,883.21	$ 120,952.43	In Progress	YES	8/15/2022
8	County-wide Assessment for Water & Sewer Planning	$ 92,000.00	$ 50,715.50	$ 41,284.50	In Progress	YES	3/10/2022
10	Witness Room/Archives Relocation	$ 1,019,170.85	$ 638,981.85	$ 380,189.00	In Progress	YES	8/15/2022
11	Senior Center Kitchen Improvements	$ 664,700.00	$ 10,815.84	$ 653,884.16	In Progress	YES	5/16/2022
13	IT Infrastructure Needs (e.g., Multi-Factor Authentication)	$ 150,000.00	$ 55,711.98	$ 94,288.02	In Progress	YES	8/15/2022
14	EMS Ambulances for 2 years	$ 1,357,726.00	$ 500,511.66	$ 857,214.34	In Progress	NO	8/15/2022
15	Other Vehicles on Capital Requests	$ 225,000.00		$ 225,000.00	In Progress	YES	8/15/2022
16	Sheriff's Vehicles for 2 Years	$ 900,000.00	$ 494,623.02	$ 405,376.98	In Progress	YES	8/15/2022
22	Other County Capital Outlay Requests (e.g., $10k Judges)	$ 40,000.00	$ 9,334.76	$ 30,665.24	In Progress	YES	8/15/2022
9	Claxton Sewerline Study	$ 30,000.00	$ -	$ 30,000.00	In Progress	YES	8/15/2022
19	EMS Stretchers (12)	$ 398,409.00	$ -	$ 398,409.00	In Progress	YES	11/21/2022
20	CDBG Waterline Project (Buchanan Ln, Judson Rd, Savage Garden)	$ 450,000.00	$ -	$ 450,000.00	In Progress	NO	8/15/2022
17	Digital Poll Books -Election Office	$ 100,000.00	$ -	$ 100,000.00	Pending	YES	8/15/2022
25	Jail Medical Services	$ 250,000.00	$ -	$ 250,000.00	Pending	YES	5/15/2023
27	TDEC ARP Water Infrastructure Investment Plan (WIIP)	$ 379,514.92	$ -	$ 379,514.92	Pending	NO	6/19/2023
28	Fire Department/Rescue Squad Equipment	$ 550,000.00	$ -	$ 550,000.00	Pending	YES	8/21/2023
29	EMS AED's	$ 275,318.46	$ -	$ 275,318.46	Pending	YES	8/21/2023
30	Claxton Area Repeater	$ 13,475.23	$ -	$ 13,475.23	Pending	YES	8/21/2023
		$ 11,639,999.17	$ 6,094,426.89	$ 5,545,572.28			