
BUDGET COMMITTEE MINUTES
JUNE 8, 2023

Members Present:

Shain Vowell, Commissioner – Chairman
Aaron Wells, Commissioner
Bob Smallridge, Commissioner
Jerry White, Commissioner
Michael Foster, Commissioner
Sabra Beauchamp, Commissioner
Shelly Vandagriff, Commissioner

Members Absent: Tracy Wandell, Commissioner

Meeting Facilitator: Robby Holbrook, Finance Director

TRANSFERS (Approved through Consent Agenda)

THE 0 ITEM, to be presented to the Anderson County Budget Committee, was a written request from Annette Prewitt, County Commission, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-51100-524	Staff Development	\$400.00
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Decrease Expenditure Code:

101-51100-355	Travel	\$400.00
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Justification: To pay registration fee for Commissioner Wandell to attend ECA meeting in Virginia.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 1st ITEM, to be presented to the Anderson County Budget Committee, was a written request from Steve Payne, EMA, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-54410-719	Office Equipment	\$4,044.00
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Decrease Expenditure Codes:

101-54410-524	Staff Development	\$670.00
101-54410-355	Travel	<u>3,374.00</u>
		\$4,044.00

Justification: To upgrade existing ID badging software for emergency service personnel and volunteers during a disaster.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 2nd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Jeff Cole, County Clerk, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-52500-317	Data Processing Services	\$300.00
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Increase Expenditure Code:

101-52500-411	Data Processing Supplies	\$300.00
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Justification: Purchase decal paper for printers to last until June 30, 2023.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 3rd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Jeff Cole, County Clerk, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-52500-355	County Clerk Office-Travel	\$900.00
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Increase Expenditure Code:

101-52500-335	County Clerk-Main. And Repair	\$900.00
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Justification: Replace old non-working refrigerator.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 4th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Jeff Cole, County Clerk, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Codes:

101-52500-355	County Clerk Office-Travel	\$1,000.00
101-52500-524	County Clerk Office-Staff Development	<u>700.00</u>
		\$1,700.00

Increase Expenditure Code:

101-52500-435	County Clerk Office-Office Supplies	\$1,700.00
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Justification: Office supplies to cover till June 30, 2023.

Motion by Commissioner, Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 5th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Finance, that the following **TRANSFER** in General Fund 101, Library Fund 115, and Fund 127 be approved.

Increase Expenditure Codes:

101-51500-201	Election-Social Security	\$3,800.00
101-51500-20	Election-Dental Insurance	1,000.00
101-51500-212	Election-Medicare	950.00
101-51500-307	Election-Communications	1,200.00
101-51600-207	Register of Deeds-Health	2,786.00
101-51600-209	Register of Deeds-Short-Term	575.00
101-51720-209	Planning-Short-Term	60.00
101-51720-348	Planning-Postage	800.00
101-51900-332	Other General Administration-Legal Notices	350.00
101-52100-206	Finance-Life	25.00
101-52100-207	Finance-Dental	275.00
101-52100-208	Finance-Health	3,700.00
101-52300-207	Property Assessor-Health	5,067.00
101-52300-208	Property Assessor-Dental	434.00
101-52500-207	County Clerk-Health	5,783.00
101-53100-207	Circuit Clerk-Health	2,270.00
101-53100-208	Circuit Clerk-Dental	40.00
101-53400-209	Clerk & Master-Short Term	352.00
101-53500-207	Juvenile-Health	1,510.00
101-53500-208	Juvenile-Dental	110.00
101-53500-348	Juvenile-Postage	2,500.00
101-53600-207	District Attorney-Health	3,510.00
101-53600-208	District Attorney-Dental	51.00
101-53600-210	District Attorney-Unemployment	20.00
101-53900-209	Pre-Trial-Short Term	10.00
101-54210-210	Detention-Unemployment	425.00
101-54900-206	Fleet-Life	5.00
101-54900-207	Fleet-Health	300.00
101-54900-208	Fleet-Dental	15.00
101-57500-209	Soil Conservation-Short Term	5.00
115-56500-206-3000	Libraries-Life	32.00
115-56500-209-1000	Libraries-Short Term	35.00
115-56500-209-4000	Libraries-Short Term	5.00
115-56500-210-2000	Libraries-Unemployment	25.00
127-56900-201-9500	ACTV-Social Security	200.00
127-56900-212-9500	ACTV-Medicare	<u>75.00</u>
		\$38,300.00

Decrease Expenditure Codes:

101-51500-204	Election-Retirement	\$1,300.00
101-51500-206	Election-Life	200.00
101-51500-207	Election-Health	3,500.00
101-51500-351	Election-Rentals	1,250.00
101-51500-209	Election-Short Term	700.00
101-51600-201	Register of Deeds-Social Security	1,685.00
101-51600-204	Register of Deeds-Retirement	1,676.00
101-51720-201	Planning-Social Security	860.00
101-51900-399	Other General Administration- Other Contracted Services	350.00
101-52100-201	Finance-Social Security	1,800.00
101-52100-204	Finance-Retirement	2,200.00
101-52300-201	Property Assessor-Social Security	2,500.00
101-52300-204	Property Assessor-Retirement	2,500.00
101-52300-212	Property Assessor-Medicare	501.00
101-52500-201	County Clerk-Social Security	1,283.00
101-52500-204	County Clerk-Retirement	4,500.00
101-53100-201	Circuit Clerk-Social Security	1,000.00
101-53100-204	Circuit Clerk-Retirement	1,310.00
101-53400-201	Clerk & Master-Social Security	352.00
101-53500-201	Juvenile-Social Security	1,120.00
101-53500-204	Juvenile-Retirement	1,575.00
101-53500-209	Juvenile-Short-Term	125.00
101-53500-212	Juvenile-Medicare	300.00
101-53500-322	Juvenile-Evaluation & Testing	1,000.00
101-53600-201	District Attorney General-Social Security	471.00
101-53600-204	District Attorney General-Retirement	2,765.00
101-53600-206	District Attorney General-Life	30.00
101-53600-209	District Attorney General-Short Term	220.00
101-53600-212	District Attorney General-Medicare	95.00
101-53900-201	Pre-Trial-Social Security	10.00
101-54210-201	Detention-Social Security	425.00
101-54900-201	Fleet-Social Security	320.00
101-57500-201	Soil Conservation-Social Security	5.00
115-56500-201-3000	Libraries-Social Security	32.00
115-56500-209-1000	Libraries-Social Security	35.00
115-56500-201-4000	Libraries-Social Security	5.00
115-56500-201-2000	Libraries-Social Security	25.00
127-56900-524-9500	ACTV-Staff Development	<u>275.00</u>
		\$38,300.00

Justification: Finance audit of payroll benefit codes and other codes that only require a transfer.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 6th ITEM, to be presented to the Anderson County Budget Committee, was a written request from General Sessions Judge, General Sessions, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-53310-359	General Sessions Judge-Disposal Fees	\$496.00
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Increase Expenditure Code:

101-53310-435	General Sessions Judge-Office Supplies	\$496.00
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Justification: General Sessions Judge needing office supplies, toner for a printer and court date cards. Disposal fees were not needed in this budget.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 7th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Brian Young, I.T., that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-52600-204	Retirement	\$250.00
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Increase Expenditure Codes:

101-52600-307-0100	Cell Phone	\$150.00
101-52600-425	Gasoline	<u>100.00</u>
		\$250.00

Justification: Year-end transfer for gasoline and cell phone.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 8th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Nichole Brooks, Law Directors Office, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Codes:

101-51400-317	Data Processing	\$500.00
101-51400-399	Other Cont.	1,000.00
101-51400-348	Postage	<u>500.00</u>
		\$2,000.00

Increase Expenditure Code:

101-51400-435	Office Supplies	\$2,000.00
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Justification: End of year office supplies.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 9th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Harold Cousins, Jr., Clerk & Master, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-53400-435	Chancery Court-Office Supplies	\$1,307.00
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Decrease Expenditure Codes:

101-53400-320	Chancery Court-Dues & Membership	\$177.00
101-53400-499	Chancery Court- Bound Books	<u>1,130.00</u>
		\$1,307.00

Justification: End of year office supplies.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 10th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Leon Jaquet, Veteran Service Office, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-58300-351	Veteran Service-Copier Rental	\$100.00
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Decrease Expenditure Code:

101-58300-435	Veteran Service- Office Supplies	\$100.00
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Justification: Transfer of funds due to potential shortage prior to end of FY.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 11th ITEM, to be presented to the Anderson County Budget Committee, was a written request from James W. Brooks, Jr., Chancery Court, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-53700-435	Chancery Chancellor-Office Supplies	\$1,000.00
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Decrease Expenditure Code:

101-53700-414	Chancery Chancellor-Duplicating Supplies	\$1,000.00
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Justification: Office supplies for Chancellor Brooks.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 12th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-54210-718-SMHT3	Motor Vehicle	\$38,173.00
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Decrease Expenditure Code:

101-54210-312-SMHT3	Contracts private agencies	\$38,173.00
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Justification: Transfer to purchase passenger van for mental health transports. This is an allowable expense from the State Mental Health Transport Grant, and this has been done in previous years.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 13th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Codes:

101-54110-307-0100	Cell phone/pager	\$2,000.00
101-54110-414	Duplicating Supplies	<u>500.00</u>
		\$2,500.00

Decrease Expenditure Code:

101-54110-348	Postal Charges	\$2,500.00
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Justification: This is to cover cell phone bills and copier usage fees.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 14th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Codes:

101-54210-414	Duplicating Supplies	\$400.00
101-54210-454	Jail Water & Sewer	8,000.00
101-54210-507	Medical Claims	<u>110,500.00</u>
		\$118,900.00

Decrease Expenditure Codes:

101-54210-422	Food Supplies	\$5,000.00
101-54210-415	Electricity	90,000.00
101-54210-410	Custodial Supplies	<u>23,900.00</u>
		\$118,900.00

Justification: Transfer needed to cover duplicating supplies, jail sewer fees, and inmate medical bills.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 15th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-54110-708	Communications Equipment	\$12,000.00
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Decrease Expenditure Code:

101-54110-336	Radio Maintenance	\$12,000.00
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Justification: Transfer to purchase new radios.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 16th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-54210-499	Other Supplies	\$4,500.00
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Decrease Expenditure Codes:

101-54210-309	Contracts government agencies	\$2,300.00
101-54210-312	Contracts with private agencies	<u>2,200.00</u>
		\$4,500.00

Justification: Transfer needed to pay State of TN for X-ray machine fees and nitrile gloves.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 17th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-54260-499	Commissary-Other Supplies	\$8,048.00
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Decrease Expenditure Codes:

101-54260-711	Commissary-Furniture & Fixtures	\$339.00
101-54260-599	Commissary-Other Supplies	99.50
101-54260-717	Commissary-Maint Equipment	5,000.00
101-54260-790	Commissary-Other Equipment	99.50
101-54260-799	Commissary-Other Capital Outlay	<u>2,510.00</u>
		\$8,048.00

Justification: Transfer to purchase mattresses to cover increase in inmate population.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 18th ITEM, to be presented to the Anderson County Budget Committee, was a written request from, Clinton Library, that the following **TRANSFER** in Library Fund 115 be approved.

Increase Expenditure Codes:

115-56500-452-2000	Clinton Library-Utilities	\$4,000.00
115-56500-334-2000	Clinton Library-Maintenance Agreements	575.00
115-56500-307-2000	Clinton Library-Communication	500.00
115-56500-348-2000	Clinton Library-Postage	<u>50.00</u>
		\$5,125.00

Decrease Expenditure Codes:

115-56500-201-2000	Clinton Library-Social Security	\$500.00
115-56500-204-2000	Clinton Library-Retirement	300.00
115-56500-207-2000	Clinton Library-Health	4,250.00
115-56500-209-2000	Clinton Library-Short-Term	<u>75.00</u>
		\$5,125.00

Justification: Library codes at Clinton location that need more funds. Utilities due to increase in cost. Maintenance code is for Canon lease.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 19th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Geoff Trabalka, Solid Waste, that the following **TRANSFER** in Solid Waste Fund 116 be approved.

Decrease Expenditure Code:

116-55732-409	Convenience Centers-Crushed Stone	\$1,200.00
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Increase Expenditure Code:

116-55732-454	Convenience Centers-Water & Sewer	\$1,200.00
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Justification: 116-55732-454-The transfer is to cover the cost of unanticipated water use at the Convenience Centers, there was a leak that was not found at one of the Centers for several days that caused increased water consumption. The leak has been fixed.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 20th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Solid Waste, that the following **TRANSFER** in Solid Waste Fund 116 be approved.

Increase Expenditure Code:

116-55710-510	Sanitation Management-Trustee's Commission	\$4,100.00
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Decrease Expenditure Codes:

116-55710-201	Sanitation Management-Social Security	\$2,100.00
116-55710-204	Sanitation Management-Retirement	<u>2,000.00</u>
		\$4,100.00

Justification: Increase in funds needed for Trustee's Commission.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 21st ITEM, to be presented to the Anderson County Budget Committee, was a written request from Nathan Sweet, EMS, that the following **TRANSFER** in Ambulance Fund 118 be approved.

Decrease Expenditure Codes:

118-55130-451	Uniforms	\$8,000.00
118-55130-413	Drugs and Medical Supplies	<u>13,000.00</u>
		\$21,000.00

Increase Expenditure Code:

118-55130-425	Gasoline	\$21,000.00
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Justification: Transfer to get us through rest of the year with fuel purchases.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 22nd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Stephanie Wells, Tourism, that the following **TRANSFER** in Tourism Fund 128 be approved.

Increase Expenditure Code:

128-58110-399	Other Contracted Services	\$7,000.00
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Decrease Expenditure Code:

128-58110-335	Building Maintenance	\$7,000.00
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Justification: Transfer funds to paint new facility per lease agreement.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 23rd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Brian Young, I.T., that the following **TRANSFER** in Fund 171 be approved.

Decrease Expenditure Code:

171-91110-799	General Projects Other Capital Outlay	\$25,011.55
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Increase Expenditure Code:

171-91110-799-ITIP	Other Capital Outlay I.T. Infrastructure	\$25,011.55
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Justification: Servers for Courthouse (next level back up) passed with recommendation for commission approval.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 24th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Randy Walters, Finance/Fund 263, that the following **TRANSFER** in Self Insurance Fund 263 be approved.

Increase Expenditure Codes:

263-51900-340-THR	Other G & A-Other Contracted Services	\$20,000.00
	-Clinic	
263-51900-399-PRES	Other G & A-Other Contracted Services	<u>20,000.00</u>
	-PRES	\$40,000.00

Decrease Expenditure Codes:

263-51900-340-PRES	Other G & A-Medical & Dental Svcs- Prescriptions/RX	\$20,000.00
263-51900-503	Other G & A-Excess Risk Insurance	<u>20,000.00</u>
		\$40,000.00

Justification: These year-end adjustments are needed to cover potential cost variations.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 25th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Margaret Burrell, School Nutrition, that the following **TRANSFER** in Central Cafeteria Fund 143 be approved.

Increase Expenditure Code:

143-73100-422	Food Service Cafeteria Food Supplies	\$125,000.00
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Decrease Expenditure Code:

143-73100-710	Food Service Cafeteria Equipment	\$125,000.00
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Justification: The budgeted food dollars seemed adequate when the budget was first prepared in March 2022. The increasing price trends, as well as shifts in demand for some products, has caused a higher than expected cost of food for the year.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 26th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Fiscal Services, that the following **TRANSFER** in General Purpose School Fund 141 be approved.

Increase Expenditure Code:

141-72610-499	Other Supplies & Materials	\$24,000.00
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Decrease Expenditure Code:

141-72610-351	Rentals	\$24,000.00
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Justification: To transfer funds for emergency need in end of year materials and supplies.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 27th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Fiscal Services, that the following **TRANSFER** in General Purpose School Fund 141 be approved.

Increase Expenditure Code:

141-72120-499-COSH Other Materials & Supplies \$3,000.00

Decrease Expenditure Code:

141-72120-355-COSH Travel \$3,000.00

Justification: To transfer funds into materials and supplies to purchase materials for Coordinated School Health support in the schools.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request.

THE 28th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Mayor Terry Frank, Senior Center/Office on Aging, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Codes:

101-56300-454 Senior Citizens Assistance-Water & Sewer \$150.00
101-56300-415 Senior Citizens Assistance-Electricity 850.00
\$1,000.00

Decrease Expenditure Code:

101-56300-355 Senior Citizens Assistance-Travel \$1,000.00

Justification: Transfer necessary to prevent potential year end overages in electrical and water/sewer codes.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request

THE 29th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Mayor Terry Frank, Animal Control & Care, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-55120-307-0100 Communication-Cellular/Pager Service \$400.00

Decrease Expenditure Code:

101-55120-355 Travel \$400.00

Justification: Needed for cash flow to prevent year end overage in code used to pay cellphone and internet expenses for June 2023.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request

ITEM 29A, to be presented to the Anderson County Budget Committee, was a written request from Harold Cousins, Jr., Chancery Court, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-53800-435	Probate Court-Office Supplies	\$2,500.00
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Decrease Expenditure Codes:

101-53800-414	Probate Court-Duplicating Supplies	\$800.00
101-53800-499	Probate Court-Other Supplies & Materials	700.00
101-53800-348	Probate Court-Postal Charges	<u>1,000.00</u>
		\$2,500.00

Justification: End of year office supplies.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request

ITEM 29B, to be presented to the Anderson County Budget Committee, was a written request from AC Library Board, Clinton Public Library, that the following **TRANSFER** in Library Fund 115 be approved.

Increase Expenditure Code:

115-56500-435-2001	Office Supplies	\$200.00
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Decrease Expenditure Code:

115-56500-524-2000	Staff Development	\$200.00
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Justification: This covers shortfalls in office supplies.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Michael Foster, and passed to approve the transfer request

APPROPRIATIONS REQUIRING FULL COMMISSION APPROVAL

THE 30th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Fiscal Services, that the following **TRANSFER (Payroll)** in General Purpose School Fund 141 be approved.

Increase Expenditure Code:

141-72250-189	Other Salaries and Wages	\$36,177.13
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Decrease Expenditure Code:

141-72250-103	Assistant Director	\$36,177.13
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Justification: To transfer funds for salary for technology coordinator into correct account.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 31st ITEM, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Fiscal Services, that the following **TRANSFER (Major Line Item Payroll)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72220-162	Clerical Personnel	\$31,000.00
141-72220-201	Social Security	1,922.00
141-72220-204	State Retirement	1,860.00
141-72220-212	Medicare	<u>449.50</u>
		\$35,231.50

Decrease Expenditure Codes:

141-71200-163	Educational Assistants	\$31,000.00
141-71200-201	Social Security	1,922.00
141-71200-204	State Retirement	1,860.00
141-71200-212	Medicare	<u>449.50</u>
		\$35,231.50

Justification: To transfer funds into correct account for clerical employee in Special Education department.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 32nd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Fiscal Services, that the following **TRANSFER (Major Line Item Payroll)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72610-415	Electricity	\$30,000.00
141-72610-434	Natural Gas	70,000.00
141-72610-454	Water and Sewer	<u>6,000.00</u>
		\$166,000.00

Decrease Expenditure Codes:

141-71100-351	Rentals	\$30,000.00
141-72610-351	Rentals	66,000.00
141-72610-720	Plant Operation Equipment	30,000.00

141-72620-336	Maintenance and Repair Equipment	40,000.00
		\$166,000.00

Justification: To transfer funds for increased costs in utilities (electricity, natural gas, water), and gasoline.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 33rd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Fiscal Services, that the following **TRANSFER (Major Line Item)** in General Purpose School Fund 141 be approved.

Increase Expenditure Code:

141-72410-117	Career Ladder	\$1,000.00
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Decrease Expenditure Code:

141-71100-117	Career Ladder	\$1,000.00
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Justification: To transfer funds for career ladder program. Insufficient funds were budgeted in principals' account to cover career ladder payments.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 34th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Katrina Oakley, Summer Learning Camps, that the following **APPROPRIATION** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-71150-116	Teachers	\$199,432.62
141-71150-163	Educational Assistants	81,280.00
141-71150-201	Social Security	17,357.86
141-71150-204	State Retirement	22,142.58
141-71150-212	Medicare	4,050.50
141-71150-429	Instructional Supplies & Materials	166,399.53
141-71150-599	Other Charges-Field Trips	1,950.00
141-71150-131	Medical Personnel	19,008.00
141-71150-201	Social Security	1,178.50
141-71150-204	State Retirement	1,651.80
141-71150-212	Medicare	275.62
141-71150-105	Supervisor/Director	3,168.00
141-71150-201	Social Security	196.42

141-71150-204	State Retirement	275.30
141-71150-212	Medicare	45.94
141-71150-312	Contracts with Private Agencies-Transportation	8,710.00
141-71150-355	Travel	83.84
141-71150-165	Cafeteria Personnel	9,000.00
141-71150-201	Social Security	558.00
141-71150-204	State Retirement	540.00
141-71150-212	Medicare	130.50
141-71150-422	Food Supplies	6,000.00
141-71150-425	Gas	<u>1,500.00</u>
		\$544,935.01

Increase Revenue Code:

141-46590	Summer Learning Camp	\$544,935.01
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Justification: To budget for Summer Learning camps. Including transportation.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 35th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Fiscal Services, that the following **APPROPRIATION** in General Purpose School Fund 141 be approved.

Decrease Reserve Code:

141-39000	Unassigned Fund Balance	\$500,000.00
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(Amendment will be from 141-34675 Committed for Capital Outlay and a JE will replenish the reserve for 39000)

Increase Expenditure Code:

141-76100-707	Building Improvements	\$500,000.00
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Justification: To appropriate funds for building improvement costs for several capital projects which may require local funding support. Several of the capital projects currently underway are partially funded through federal grants, such as ESSER (Elementary and Secondary School Emergency Relief). There is a required percentage of the allocation which can be appropriated to capital projects. When this amount is exceeded, local funds will need to be appropriated to bridge the gap in funding. This appropriation will meet that need for Anderson County schools.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 36th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Gary Long, Highway Department, that the following **APPROPRIATION** in Highway Fund 131 be approved.

Increase Reserve Code:

131-34550	Restricted for Highway	\$1,800.00
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Decrease Revenue Code:

131-48990	Other Revenue	\$1,800.00
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Justification: Paid to ACHD for services rendered. Mowed invasive plants for Functional Habitat Project at Block House Valley (Nature Lane) for CRESCO.

Motion by Commissioner Bob Smallridge, seconded by Commissioner Michael Foster, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 37th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Gary Long, Highway Department, that the following **APPROPRIATION** in Highway Fund 131 be approved.

Increase Expenditure Code:

131-62000-402	Asphalt	\$100,000.00
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Decrease Reserve Code:

131-34550	Restricted for Highway	\$100,000.00
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Justification: Pave AC roads.

Motion by Commissioner Bob Smallridge, seconded by Commissioner Michael Foster, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 38th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Steve Payne, EMA, that the following **APPROPRIATION** in General Fund 101 be approved.

Decrease Revenue Code:

101-47220-EMPG	Revenue-EMPG Grant	\$28,709.13
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Increase Expenditure Code:

101-54410-499-EMPG	Civil Defense-Other Supplies & Materials-EMPG Grant	\$28,709.13
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Justification: This is a reimbursement grant and is used to purchase equipment, hazardous material, clean up and restock any equipment or material used during a disaster/event.

Motion by Commissioner Michael Foster, seconded by Commissioner Jerry White, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 39th ITEM, to be presented to the Anderson County Budget Committee, was a written request from John Vickery, Motor Pool, that the following **APPROPRIATION** in General Fund 101 be approved.

Decrease Revenue Code:

101-48140-FLEET	Other Contracted Services-Fleet	\$54,790.93
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Increase Expenditure Codes:

101-54900-424	Garage Supplies	\$2,817.93
101-54900-450	Tires and Tubes	15,819.00
101-54900-453	Vehicle Parts	34,154.00
101-54900-399	Other Contracted Services	<u>2,000.00</u>
		\$54,790.93

Justification: Auditors recommended reimbursements to come through revenue code. We did the revenue code and this is to balance our line items back out.

Motion by Commissioner Michael Foster, seconded by Commissioner Shelly Vandagriff, to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 40th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Stephanie Wells, Tourism, that the following **APPROPRIATION** in Tourism Fund 128 be approved.

Increase Expenditure Codes:

128-58110-316	Contributions	\$6,000.00
128-58110-510	Trustee Commission	<u>600.00</u>
		\$6,600.00

Increase Revenue Code:

128-40220	Hotel Tax	\$6,600.00
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Justification: Revenues expected to exceed projected budget.

Motion by Commissioner Michael Foster, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

Voting No: Commissioner, Sabra Beauchamp

THE 41st ITEM, to be presented to the Anderson County Budget Committee, was a written request from Mayor Terry Frank, County Mayor’s Office, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Code:

101-51300-355	Travel	\$550.00
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Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$550.00
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Justification: Needed for cash flow. Recent travel to Energy Communities Alliance (ECA) Conference will be reimbursed to Anderson County. However, there is one last TACIR meeting in June. TACIR travel is also reimbursed to Anderson County Government. Amendment needed for cash flow to prevent an overspent code in case ECA reimbursement is not received before fiscal year end.

Motion by Commissioner Jerry White, seconded by Commissioner Sabra Beauchamp, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 42nd ITEM to be presented to the Anderson County Budget Committee, was a written request from Mayor Terry Frank, General Administration, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Code:

101-51900-399	Other Contracted Services	\$6,995.00
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Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$6,995.00
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Justification: This amendment allocates additional funds to cover the costs of court-ordered mental health evaluation and treatment for criminal defendants charged with misdemeanors only. On May 19, 2023, Anderson County received an invoice from Moccasin Bend MHI for services court-ordered by Judge Victoria Bowling. The invoice totals \$9,450.00. The current remaining balance in 101-51900-399 is \$6,995. After invoice payment, this amendment will leave a balance of \$4,540 to cover potential invoices through the end of the current FY.

Motion by Commissioner Jerry White, seconded by Commissioner Sabra Beauchamp, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 43rd ITEM to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Finance, that the following **APPROPRIATION** in General Fund 101 be approved.

101-55110-707-SPNMG	Local Health Center-Building	<u>116,400.00</u>
	Improvements-Special Needs	\$391,400.00
	Matching Grant	
<u>Increase Reserve Code:</u>		
101-39000	Unassigned Fund Balance	\$275,000.00

(Amendment will be from 101-34730-NWDSP Assigned for Public Health & Welfare-Norwood Safety Project and a JE will deplete the reserve for 39000)

<u>Increase Reserve Code:</u>		
101-39000	Unassigned Fund Balance	<u>116,400.00</u>
		\$391,400.00

(Amendment will be from 101-34730-SPNMG Assigned for Public Health & Welfare-Special Needs Match Grant and a JE will deplete the reserve for 39000)

Justification: Reclassifying funds to an assigned code to move back to the expenditure code in July 23, instead of rolling into fund balance. These funds have been assigned for projects that have not started yet.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 46th ITEM to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Finance, that the following **APPROPRIATION** in General Fund 101 be approved.

<u>Increase Expenditure Code:</u>		
101-53930-358	Victim Assistance Programs-Remittance	\$4,000.00
	Of Revenues collected	

<u>Increase Revenue Code:</u>		
101-42392	Victim Assistance Fees-General Sessions	\$4,000.00
	Court	

Justification: Victims assistance program revenues collected from General Sessions Court and paid to CACACT, Inc. We have collected more revenue than budgeted for this year.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 47th ITEM to be presented to the Anderson County Budget Committee, was a written request from Randy Walters, Finance, that the following **APPROPRIATION** in Self Insurance Fund 263 be approved.

Increase Expenditure Code:

263-51900-340-FLEX Other G & A-Medical & Dental Svcs- \$32,000.00
Flex Spending Pgm

Increase Revenue Code:

263-43102-FLEX Other Employee Benefit/Contributions- \$32,000.00
Flex Spending Pgm

Justification: Flexible spending program (FSA) contributions and spending have exceeded original budget.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 48th ITEM to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Finance, that the following **TRANSFER (Payroll Major Line Item)** in General Fund 101 be approved.

Increase Expenditure Codes:

101-51100-207	County Commission-Health	\$18,100.00
101-51100-307-0100	County Commission-Communications	1,000.00
101-51240-208	Conservation-Dental	5.00
101-514240-454	Conservation-Water & Sewer	325.00
101-51240-209	Conservation-Short-Term	170.00
101-51240-101	Conservation-Parks Manager Payroll	240.00
101-51300-204	County Mayor-Retirement	335.00
101-51300-206	County Mayor-Life Insurance	53.00
101-51300-207	County Mayor-Health	10,165.00
101-51300-208	County Mayor-Dental	332.00
101-51300-209	County Mayor-Short-Term	38.00
101-51300-210	County Mayor-Unemployment	12.00
101-51720-105	Planning-Director	950.00
101-51800-105	Buildings-Director	225.00
101-52600-101	IT-Director	400.00
101-53310-201	General Sessions Judges-Social Security	3,850.00
101-53310-204	General Sessions Judges-Retirement	295.00
101-54410-204	EMA-Retirement	1,550.00
101-54410-206	EMA-Life	53.00
101-54410-207	EMA-Health	8,582.00
101-54410-208	EMA-Dental	333.00
101-54410-209	EMA-Short-Term	33.00

101-54900-105	Fleet-Director	190.00
101-54900-142	Mechanics	430.00
101-55120-105	Animal Control-Director	5,954.00
101-55120-206	Animal Control-Life	<u>30.00</u>
		\$53,650.00

Decrease Expenditure Codes:

101-55110-207	Health/Health Dept.	\$12,735.00
101-51100-201	County Commission-Social Security	2,100.00
101-51100-204	County Commission-Retirement	1,700.00
101-51100-206	County Commission-Life	65.00
101-51100-208	County Commission-Dental	2,050.00
101-51100-212	County Commission-Medicare	450.00
101-51240-452	Conservation-Utilities	190.00
101-51240-207	Conservation-Health	550.00
101-51300-201	County Mayor-Social Security	450.00
101-51400-207	Health/Law Director	10,485.00
101-51720-169	Planning-Part Time	950.00
101-51800-166	Buildings-Custodial Personnel	225.00
101-52600-201	IT-Social Security	400.00
101-53100-201	General Sessions-Judges Social Security	1,500.00
101-53100-204	General Sessions-Judges Retirement	2,645.00
101-54110-207	Sheriff-Health	10,551.00
101-54900-169	Fleet-Part Time	620.00
101-55120-169	Animal Control-Part Time	5,954.00
101-55120-201	Animal Control-Social Security	<u>30.00</u>
		\$53,650.00

Justification: Finance audit of payroll codes and benefit codes that require full Commission approval. They are all either major line items or involve payroll.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 49th ITEM to be presented to the Anderson County Budget Committee, was a written request from Briceville Library, that the following **TRANSFER (Payroll)** in Library Fund 115 be approved.

Increase Expenditure Codes:

115-56500-307-1000	Briceville Library-Communication	\$125.00
115-56500-452-1000	Briceville Library-Utilities	600.00
115-56500-129-1000	Briceville Library-Librarians	235.00
115-56500-432-1000	Briceville Library-Library Books	<u>200.00</u>
		\$1,160.00

Decrease Expenditure Codes:

115-56500-201-1000	Briceville Library-Social Security	\$250.00
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115-56500-204-1000	Briceville Library-Retirement	50.00
115-56500-169-1000	Briceville Library-Part-Time	<u>860.00</u>
		\$1,160.00

Justification: Library codes at Briceville location that need more funds. Utilities due to increase in cost. Librarian code 129 is for full accrual. Shortfall in book code.

Motion by Commissioner Bob Smallridge, seconded by Commissioner Sabra Beauchamp, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 50th ITEM to be presented to the Anderson County Budget Committee, was a written request from Nathan Sweet, EMS, that the following **TRANSFER (Payroll)** in Ambulance Fund 118 be approved.

Decrease Expenditure Codes:

118-55130-201	Social Security	\$6,500.00
118-55130-204	State Retirement	15,000.00
118-55130-207	Medical Insurance	15,000.00
118-55130-209	S/T Disability Insurance	4,000.00
118-55130-513	Worker’s Compensation	<u>172,440.00</u>
		\$219,940.00

Increase Expenditure Codes:

118-55130-105	Supervisor/Director	\$290.00
118-55130-119	Accountants/Bookkeepers	2,700.00
118-55130-131	Medical Personnel	125,000.00
118-55130-187	Overtime Pay	63,000.00
118-55130-169	Part-Time Help	20,000.00
118-55130-208	Dental Insurance	700.00
118-55130-210	Unemployment Compensation	450.00
118-55130-212	Employer Medicare	<u>800.00</u>
		\$212,940.00

Justification: Have 27 payrolls in Overtime Pay, and Part-time pay due to when FY 22 ended. Had some of last pay from FY 22 in medical personnel (\$42,000) that was added to this FY. Increased cost in payroll due to staffing needs for ambulances. Balancing dental and other accounts to end year. Worker’s compensation was covered by ARPA funds.

Motion by Commissioner Bob Smallridge, seconded by Commissioner Jerry White, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 51st ITEM to be presented to the Anderson County Budget Committee, was a written request from Geoff Trabalka, Solid Waste, that the following **TRANSFER (Major Line Item Payroll)** in Solid Waste Fund 116 be approved.

Decrease Expenditure Codes:

116-55710-149	Sanitation Management-Laborers	\$35,000.00
116-55732-335	Convenience Centers-Maint & Repair-Building	1,000.00
116-55732-409	Convenience Centers-Crushed Stone	6,475.00
116-55732-408	Convenience Centers-Concrete	1,250.00
116-55732-426	Convenience Centers-General Construction Materials	700.00
116-55732-467	Convenience Centers-Fencing	2,000.00
116-55732-733	Convenience Centers-Solid Waste Equipment	<u>4,500.00</u> \$50,925.00

Increase Expenditure Code:

116-55754-312	Landfill Operation & Maintenance Contracts with Private Agencies	\$50,925.00
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Justification: 116-55754-312 Transfers needed to cover end of year cost. At this juncture the end of year tonnage will be over last year's tonnage estimates by 1500-1800 tons. At the current rate of \$26.33/ton the budgeted amount will be \$40,000 or more, less than needed for disposal. The transfers are a safeguard to cover end of year costs, in case June has an even higher tonnage total than expected.

Motion by Commissioner Jerry White, seconded by Commissioner Sabra Beauchamp, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 52nd ITEM to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **TRANSFER (Payroll)** in General Fund 101 be approved.

Increase Expenditure Codes:

101-54230-105	Correct Incentive Program-Director	\$2,000.00
101-54230-201	Correct Incentive Program-Social Security	100.00
101-54230-204	Correct Incentive Program-State Retirement	100.00
101-54230-212	Correct Incentive Program-Employer Medicare	<u>50.00</u> \$2,250.00

Decrease Expenditure Code:

101-54230-399	Correct Incentive Program-Other Contracted Services	\$2,250.00
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Justification: This is needed to cover Correct Incentive program payroll codes for payroll accrual.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Shelly Vandagriff, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 53rd ITEM to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **TRANSFER (Payroll)** in General Fund 101 be approved.

Increase Expenditure Codes:

101-54210-162	Clerical Personnel	\$1.00
101-54210-187	Jail Overtime	30,000.00
101-54210-210	Jail Unemployment Compensation	<u>500.00</u>
		\$30,501.00

Decrease Expenditure Codes:

101-54210-160	Jailers	\$23,000.00
101-54210-204	State Retirement	<u>7,501.00</u>
		\$30,501.00

Justification: These transfers are to cover payroll codes.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Shelly Vandagriff, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 54th ITEM to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **TRANSFER (Payroll)** in General Fund 101 be approved.

Increase Expenditure Codes:

101-54110-162	Clerical Personnel	\$3,000.00
101-54110-170	SRO officer	33,000.00
101-54110-161	Secretary	<u>20.00</u>
		\$36,020.00

Decrease Expenditure Codes:

101-54110-189	Sheriff's Dept-Officer fee Court Services	\$9,000.00
101-54110-105	Supervisor Director	<u>27,020.00</u>
		\$36,020.00

Justification: Transfer needed to cover payroll codes. Payroll accruals at year end.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Shelly Vandagriff, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 55th ITEM to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **TRANSFER (Payroll)** in General Fund 101 be approved.

Increase Expenditure Codes:

101-54110-187-4500	HIDTA Overtime Pay	\$64,000.00
101-54110-187-5500	USMS Overtime Pay	17,000.00
101-54110-187-9007	THSO Overtime Pay	21,000.00
101-54110-201-4500	Sheriff's Dept Social Security (HIDTA)	4,000.00
101-54110-201-5500	Sheriff's Dept Social Security (USMS)	1,500.00
101-54110-201-9007	Sheriff's Dept Social Security (THSO)	2,000.00
101-54110-204-4500	Sheriff's Dept State Retirement (HIDTA)	4,000.00
101-54110-204-5500	Sheriff's Dept State Retirement (USMS)	1,000.00
101-54110-204-9007	Sheriff's Dept State Retirement (THSO)	1,500.00
101-54110-210-5500	Sheriff's Dept Unemployment Comp (USMS)	10.00
101-54110-212-5500	Sheriff's Dept Employer Medicare (USMS)	300.00
101-54110-212-9007	Sheriff's Dept Employer Medicare (THSO)	400.00
101-54110-212-4500	Sheriff's Dept Employer Medicare (HIDTA)	<u>1,000.00</u>
		\$117,710.00

Decrease Expenditure Codes:

101-54110-189	Sheriff's Dept Officer Fee Court Services	\$41,710.00
101-54110-187	Sheriff's Dept Overtime/Holiday Pay	11,000.00
101-54110-106	Sheriff's Dept Deputy Wages	<u>65,000.00</u>
		\$117,710.00

Justification: Transfers needed to cover expenses of Grant payroll codes.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Shelly Vandagriff, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 56th ITEM to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **TRANSFER (Major Line Item Payroll)** in General Fund 101 be approved.

Increase Expenditure Code:

101-52600-189	IT salary code	\$10,000.00
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Decrease Expenditure Code:

101-54110-189	Sheriff's Dept. Officer Fee Court Services	\$10,000.00
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Justification: Transfer to compensate IT employees for work taken over by IT for Sheriff's Department. Sheriff used to have full time IT employee, but that position termed in November of 2022. Director Young and IT have taken over Sheriff and Detention IT needs. This will be a yearly payment to IT.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Shelly Vandagriff, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 57th ITEM to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-46870	Emergency Hospital Prisoner	\$148,114.52
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Decrease Expenditure Code:

101-54210-507	Medical Claims	\$148,114.52
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Justification: This appropriation is to pay inmate medical claims. Revenue has been received from State of TN, reimbursements for State prisoner's health expenses.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Shelly Vandagriff, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 58th ITEM to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff's Department, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Code:

101-54490-187	Other Emergency Management- Overtime Pay	\$33,750.00
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Increase Revenue Code:

101-48140-DISPT	Contracted Services-Dispatch Revenue from Cities	\$33,750.00
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Justification: This is to cover overtime and supplement pay for dispatchers.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Shelly Vandagriff, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 59th ITEM to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff’s Department, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Code:

101-54210-599-5700	SOR Other Charges	\$4,000.00
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Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$4,000.00
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(Amendment will be from 101-34520-4000 Sexual Offender Restricted and a JE will replenish the reserve for 39000)

Justification: This is to pay TBI sexual offender registry fees.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Shelly Vandagriff, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 60th ITEM to be presented to the Anderson County Budget Committee, was a written request from Sheriff Russell Barker, Sheriff’s Department, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Codes:

101-54230-169-EBP1	Part-Time Personnel	\$6,521.00
101-54230-189-EBP1	Other Salaries & Wages	15,000.00
101-54230-201-EBP1	Social Security	1,334.00
101-54230-204-EBP1	State Retirement	900.00
101-54230-206-EBP1	Life Insurance	26.00
101-54230-207-EBP1	Medical Insurance	10,688.00
101-54230-208-EBP1	Dental Insurance	191.00
101-54230-209-EBP1	S/T Disability	71.00
101-54230-210-EBP1	Unemployment Insurance	18.00
101-54230-212-EBP1	Medicare	312.00
101-54230-499-EBP1	Other Supplies & Materials	<u>2,300.00</u>
		\$37,361.00

Increase Revenue Code:

101-46290-EBP1	Other Public Safety Grants-EBP1 Revenue	\$37,361.00
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Justification: This is a 3 year reimbursement grant with no matching requirement. This budget request is for one year.

Motion by Commissioner Sabra Beauchamp, seconded by Commissioner Shelly Vandagriff, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

Meeting Adjourned.

Robby Holbrook, Finance Director