

ARPA PROJECTS

Project Identification Number	Project Name	ARPA Funding Eligibility Category	REVENUE LOSS		OTHER ELIGIBILITIES		TOTAL		PROJECT STATUS	REVENUE LOSS
			BUDGETED	EXPENDED TO-DATE	BUDGETED BUT NOT EXPENDED	EXPENDED TO-DATE	BUDGETED BUT NOT EXPENDED			
121-58836-189-GA003E	Employee Retention Payments- Exempt	Total ARPA Allocation	\$ 85,013.68	\$ 85,013.68	\$ -	\$ -	\$ 14,952,074.00	Complete	YES	
121-58836-189-GA003NE	Employee Retention Payments- Non-Exempt	-Less Budgeted To-Date	\$ 614,826.78	\$ 614,826.78	\$ -	\$ -	\$ 4,952,074.00	Complete	NO	
121-58836-399-GA012	TV Emergency Broadband Fund Grants -Matching Funds	Remaining Allocation	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ (9,283,081.63)	In Progress	NO	
121-58836-399-GA013	GIS Digitized Stormwater System And Outfall Map		\$ 103,060.00	\$ -	\$ 103,060.00	\$ -	\$ -	In Progress	NO	
121-58836-599-11802	FMS Budget Fund Balance Adjustment (Dispatch/Worker Comp)		\$ 280,000.00	\$ -	\$ 280,000.00	\$ -	\$ -	Pending	YES	
121-58836-716-SD001	Whole Body Scanner for Jail		\$ 135,000.00	\$ 135,000.00	\$ -	\$ -	\$ -	Complete	YES	
121-67101-402-13101 thru 13106	County Paving Projects		\$ 2,252,835.64	\$ 766,991.63	\$ 1,485,844.01	\$ -	\$ -	In Progress	YES	
121-91401-399-GA001	County-wide Assessment for Water & Sewer Planning		\$ 92,000.00	\$ 32,273.50	\$ 59,726.50	\$ -	\$ -	In Progress	YES	
121-91401-399-GA010	Claxton Sewerline Study		\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ -	Pending	NO	
121-91401-707-GA011	Witness Room/Archives Relocation		\$ 989,900.00	\$ 86,202.00	\$ 903,698.00	\$ -	\$ -	In Progress	YES	
121-91401-707-SC001	Senior Center Kitchen Improvements		\$ 115,628.00	\$ 2,850.00	\$ 112,778.00	\$ -	\$ -	In Progress	YES	
121-91401-708-GA002	A/V Technology for Room 118A		\$ 15,182.53	\$ 15,182.53	\$ -	\$ -	\$ -	Complete	NO	
121-91401-709-GA005	IT Infrastructure Needs (e.g., Multi-Factor Authentication)		\$ 150,000.00	\$ 545.52	\$ 149,454.48	\$ -	\$ -	In Progress	YES	
121-91401-718-11801	FMS Ambulances for 2 years		\$ 1,357,726.00	\$ 9,516.68	\$ 1,348,209.32	\$ -	\$ -	In Progress	NO	
121-91401-718-GA004	Other Vehicles on Capital Requests		\$ 225,000.00	\$ -	\$ 225,000.00	\$ -	\$ -	In Progress	YES	
121-91401-718-SD002	Sheriff's Vehicles for 2 Years		\$ 900,000.00	\$ 68,090.00	\$ 831,910.00	\$ -	\$ -	In Progress	YES	
121-91401-731-GA007	Digital Poll Books -Election Office		\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	Pending	YES	
121-91401-732-FJC01	Family Justice Center -Building Purchase		\$ 175,000.00	\$ -	\$ 175,000.00	\$ -	\$ -	Pending	YES	
121-91401-790-11803	FMS Stretchers (12)		\$ 398,409.00	\$ -	\$ 398,409.00	\$ -	\$ -	Pending	YES	
121-91401-791-GA009	COBG Waterline Project (Buchanan Ln, Judson Rd, Savage Garden)		\$ 450,000.00	\$ -	\$ 450,000.00	\$ -	\$ -	Pending	NO	
121-91401-799-GA006	Oak Ridge Fire Dept. Training Center		\$ 273,500.00	\$ 273,500.00	\$ -	\$ -	\$ -	Pending	YES	
121-91401-799-GA008	Other County Capital Outlay Requests (e.g., \$10k Judges)		\$ 40,000.00	\$ 3,797.90	\$ 36,202.10	\$ -	\$ -	In Progress	YES	
			\$ 9,283,081.63	\$ 1,816,492.32	\$ 7,153,089.31	\$ -	\$ -			