

BUDGET COMMITTEE AGENDA
December 08, 2022 AT 4:00 PM, Room 312



1. Cash and Fund Balance Report, etc.....Robby Holbrook
2. Consent Agenda Transfers, not requiring Commission approval (1-3)
3. AC Schools/Julie Minton Appropriation (4)
4. Circuit Clerk/Rex Lynch Transfer (5)
5. County Clerk/Jeff Cole Appropriation (6)
6. Sheriff’s Dept./Russell Barker Appropriations (7-8)
7. Library/Janine Brewer Appropriation (9)
8. Property Assessor/John Alley Appropriation (10)
9. Register of Deeds/Tim Shelton Appropriation (11)

SECTIONS:

- New Business (A)
- Old Business (B)

**ANDERSON COUNTY GOVERNMENT
CASH AND FUND BALANCE REPORT
November 30, 2022**

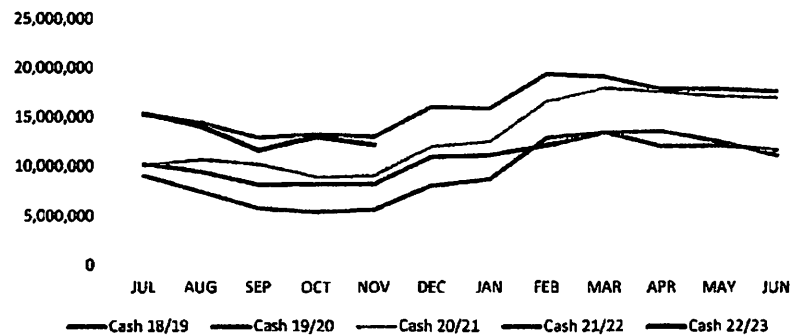
FUND	DESCRIPTION	NON-SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH
101	General Fund	\$ -	\$ 1,120,934	\$ 1,685,984	\$ 3,707,259	\$ 9,508,931 *	\$ 16,023,108	\$ 12,159,761
115	Library Fund	\$ -	\$ 370,562	\$ -	\$ -	\$ -	\$ 370,562	\$ 301,680
116	Solid Waste/Sanitation Fund	\$ -	\$ 383,657	\$ -	\$ -	\$ -	\$ 383,657	\$ 201,674
118	Ambulance Fund	\$ -	\$ -	\$ -	\$ -	\$ 669,478	\$ 669,478	\$ 612,372
121	American Rescue Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,378,283
122	Drug Control Fund	\$ -	\$ 161,696	\$ 8,754	\$ -	\$ -	\$ 170,450	\$ 182,263
127	Channel 95 Fund	\$ -	\$ -	\$ -	\$ 65,272	\$ -	\$ 65,272	\$ 49,954
128	Tourism Fund	\$ -	\$ 406,121	\$ -	\$ 200,000	\$ -	\$ 606,121	\$ 710,145
131	Highway Fund	\$ 77,670	\$ 269,737	\$ 2,096,873	\$ -	\$ -	\$ 2,444,280	\$ 4,499,608
141	General Purpose School Fund	\$ -	\$ -	\$ 13,139,714	\$ -	\$ -	\$ 13,139,714	\$ 14,584,279
143	Central Cafeteria	\$ 144,351	\$ 2,241,140	\$ -	\$ -	\$ -	\$ 2,385,491	\$ 2,850,342
151	General Debt Service Fund	\$ -	\$ 730,140	\$ -	\$ -	\$ -	\$ 730,140	\$ 587,673
152	Rural Debt Service Fund	\$ -	\$ 290,884	\$ -	\$ -	\$ -	\$ 290,884	\$ 168,956
156	Education Debt Service Fund	\$ -	\$ 186,452	\$ 118,995	\$ -	\$ -	\$ 305,447	\$ 362,300
171	Capital Projects Fund	\$ -	\$ 149,916	\$ -	\$ -	\$ -	\$ 149,916	\$ 255,543
177	Education Capital Projects Fund	\$ -	\$ 535,178	\$ -	\$ -	\$ -	\$ 535,178	\$ 346,362
263	Employee Benefit Fund	\$ 35,793	\$ -	\$ -	\$ 1,603,613	\$ -	\$ 1,639,406	\$ 1,546,100
		\$ 257,814	\$ 6,846,417	\$ 17,050,320	\$ 5,576,144	\$ 10,178,409	\$ 39,909,104	\$ 52,797,295

* General Unassigned Fund Balance limit of \$5.5MM requiring 2/3 (11) votes for budget amendments.

**Cash Trends
November**

Cash 18/19	5,638,244
Cash 19/20	8,211,552
Cash 20/21	9,072,964
Cash 21/22	12,975,594
Cash 22/23	12,159,761

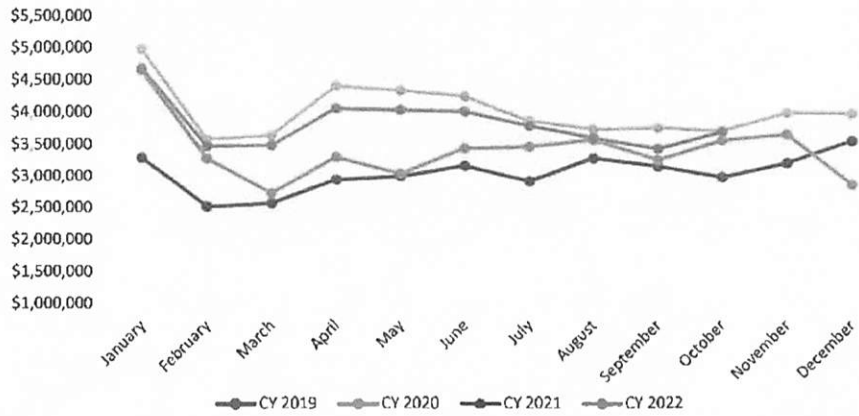
General Fund Cash Trends



2021	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	
January	\$691,871.40	\$854,569.43	\$85,449.26	\$50,747.19	\$3,189,118.59	\$109,064.61	\$0.00	\$4,980,820.48	7%
February	\$413,424.62	\$676,048.10	\$92,017.51	\$35,736.38	\$2,257,224.79	\$98,481.85	\$0.00	\$3,572,933.25	9%
March	\$488,539.04	\$647,647.04	\$71,405.00	\$30,856.85	\$2,310,754.03	\$85,812.20	\$0.00	\$3,635,014.16	34%
April	\$624,772.56	\$812,005.66	\$97,027.21	\$40,761.43	\$2,716,162.53	\$112,327.65	\$0.00	\$4,403,057.04	34%
May	\$673,349.68	\$807,388.91	\$95,601.75	\$38,539.38	\$2,616,176.72	\$98,852.41	\$0.00	\$4,329,908.85	43%
June	\$615,785.15	\$796,440.98	\$93,263.38	\$41,701.20	\$2,591,565.86	\$99,347.49	\$0.00	\$4,238,104.06	24%
July	\$407,603.66	\$785,470.40	\$91,806.89	\$40,670.36	\$2,432,412.87	\$94,819.67	\$0.00	\$3,852,783.85	12%
August	\$456,077.54	\$802,749.42	\$97,586.84	\$43,571.75	\$2,182,189.29	\$97,660.79	\$44,262.69	\$3,724,098.00	5%
September	\$539,632.32	\$755,635.19	\$83,993.88	\$40,787.96	\$2,178,398.70	\$98,324.41	\$50,309.65	\$3,747,082.11	16%
October	\$470,538.70	\$752,477.64	\$85,136.07	\$39,407.18	\$2,206,948.54	\$93,698.08	\$47,405.21	\$3,695,611.42	4%
November	\$467,327.65	\$798,314.42	\$87,797.36	\$39,262.25	\$2,481,292.11	\$96,989.76	\$1,278.48	\$3,972,262.03	9%
December	\$483,069.51	\$810,960.52	\$91,963.07	\$41,383.87	\$2,371,212.97	\$101,528.62	\$58,556.19	\$3,958,674.75	39%
Totals:	\$6,331,991.83	\$9,299,707.71	\$1,073,048.22	\$483,425.80	\$29,533,457.00	\$1,186,907.54	\$201,812.22	\$48,110,350.00	18%

2022	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	
January	\$615,812.45	\$892,295.96	\$93,316.61	\$49,900.80	\$2,843,125.00	\$115,470.14	\$75,812.88	\$4,685,733.84	-6%
February	\$429,817.27	\$717,851.17	\$74,136.05	\$35,394.82	\$2,050,119.71	\$95,164.41	\$67,621.40	\$3,470,104.83	-3%
March	\$454,447.30	\$737,632.32	\$75,731.20	\$36,509.28	\$2,015,353.91	\$99,798.51	\$61,122.57	\$3,480,595.09	-4%
April	\$516,120.20	\$864,568.13	\$89,467.15	\$41,931.81	\$2,363,098.83	\$131,877.27	\$48,259.23	\$4,055,322.62	-8%
May	\$512,950.86	\$870,049.07	\$89,986.89	\$44,955.50	\$2,368,033.04	\$111,782.29	\$32,120.00	\$4,029,877.65	-7%
June	\$536,246.75	\$875,800.86	\$89,968.58	\$44,156.55	\$2,234,073.90	\$128,706.59	\$96,826.52	\$4,005,779.75	-5%
July	\$532,923.44	\$914,841.33	\$96,253.63	\$43,577.47	\$2,036,216.62	\$110,323.96	\$47,738.24	\$3,781,874.69	-2%
August	\$496,008.63	\$881,402.52	\$93,638.47	\$45,773.92	\$1,932,708.18	\$105,733.03	\$31,347.95	\$3,586,612.70	-4%
September	\$477,157.45	\$856,091.74	\$90,408.78	\$43,562.31	\$1,804,819.40	\$98,786.60	\$52,878.85	\$3,423,705.13	-9%
October	\$473,724.70	\$873,285.57	\$90,968.90	\$42,759.97	\$2,054,259.98	\$111,437.89	\$37,122.94	\$3,683,559.95	0%
November									-100%
December									-100%
Totals:									-100%

Local Option Sales Tax - Total Net Collections



ARPA PROJECTS

ARPA Funding Eligibility Category		REVENUE LOSS	OTHER ELIGIBILITIES	TOTAL		
Total ARPA Allocation		\$ 10,000,000.00	\$ 4,952,074.00	\$ 14,952,074.00		
-Less Budgeted To-Date		\$ (6,212,286.32)	\$ (3,070,795.31)	\$ (9,283,081.63)		
Remaining Allocation		\$ 3,787,713.68	\$ 1,881,278.69	\$ 5,668,992.37		
Project Identification Number	Project Name	BUDGETED	EXPENDED TO-DATE	BUDGETED BUT NOT EXPENDED	PROJECT STATUS	REVENUE LOSS
121-58836-189-GA003E	Employee Retention Payments -Exempt	\$ 85,013.68	\$ 85,013.68	\$ -	Complete	YES
121-58836-189-GA003NE	Employee Retention Payments -Non-Exempt	\$ 614,826.78	\$ 614,826.78	\$ -	Complete	NO
121-58836-399-GA012	TN Emergency Broadband Fund Grants -Matching Funds	\$ 500,000.00	\$ -	\$ 500,000.00	In Progress	NO
121-58836-399-GA013	GIS Digitized Stormwater System And Outfall Map	\$ 103,060.00	\$ -	\$ 130,060.00	In Progress	NO
121-58836-599-11802	EMS Budget Fund Balance Adjustment (Dispatch/Worker Comp)	\$ 280,000.00	\$ -	\$ 280,000.00	Pending	YES
121-58836-716-SD001	Whole Body Scanner for Jail	\$ 135,000.00	\$ 135,000.00	\$ -	Complete	YES
121-67101-402-13101 thru 13106	County Paving Projects	\$ 2,252,835.64	\$ 342,022.80	\$ 1,910,812.84	In Progress	YES
121-91401-399-GA001	County-wide Assessment for Water & Sewer Planning	\$ 92,000.00	\$ 27,663.00	\$ 64,337.00	In Progress	YES
121-91401-399-GA010	Claxton Sewerline Study	\$ 30,000.00	\$ -	\$ 30,000.00	Pending	NO
121-91401-707-GA011	Witness Room/Archives Relocation	\$ 989,900.00	\$ -	\$ 989,900.00	In Progress	YES
121-91401-707-SC001	Senior Center Kitchen Improvements	\$ 115,628.00	\$ -	\$ 115,628.00	In Progress	YES
121-91401-708-GA002	A/V Technology for Room 118A	\$ 15,182.53	\$ 15,182.53	\$ -	Complete	NO
121-91401-709-GA005	IT Infrastructure Needs (e.g., Multi-Factor Authentication)	\$ 150,000.00	\$ -	\$ 150,000.00	In Progress	YES
121-91401-718-11801	EMS Ambulances for 2 years	\$ 1,357,726.00	\$ 9,516.68	\$ 1,348,209.32	In Progress	NO
121-91401-718-GA004	Other Vehicles on Capital Requests	\$ 225,000.00	\$ 224,888.00	\$ 112.00	In Progress	YES
121-91401-718-SD002	Sheriff's Vehicles for 2 Years	\$ 900,000.00	\$ 68,090.00	\$ 831,910.00	In Progress	YES
121-91401-731-GA007	Digital Poll Books -Election Office	\$ 100,000.00	\$ -	\$ 100,000.00	Pending	YES
121-91401-732-FJC01	Family Justice Center -Building Purchase	\$ 175,000.00	\$ -	\$ 175,000.00	Pending	YES
121-91401-790-11803	EMS Stretchers (12)	\$ 398,409.00	\$ -	\$ 398,409.00	Pending	YES
121-91401-791-GA009	CDBG Waterline Project (Buchanan Ln, Judson Rd, Savage Garden)	\$ 450,000.00	\$ -	\$ 450,000.00	Pending	NO
121-91401-799-GA006	Oak Ridge Fire Dept. Training Center	\$ 273,500.00	\$ 273,500.00	\$ -	Pending	YES
121-91401-799-GA008	Other County Capital Outlay Requests (e.g., \$10k Judges)	\$ 40,000.00	\$ 3,797.90	\$ 36,202.10	In Progress	YES
		\$ 9,283,081.63	\$ 1,522,203.47	\$ 7,474,378.16		

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

0082658

TRANSFER:

APPROPRIATION:

SEP 27 2014 4:58 PM

DEPARTMENT:

FROM:

CIRCUIT COURT

REX LYNCH

Rux

INCREASE / DECREASE	CODE	DESCRIPTION	AMOUNT
101-53100	310	Other Public Agencies	\$ 3,500.00
			\$ 3,500.00

8920

INCREASE / DECREASE	CODE	DESCRIPTION	AMOUNT
101-53100	711	Furniture	\$ 3,500.00
			\$ 3,500.00

Detailed Justification / Explanation :

To purchase furniture for the Collections Dept.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

None. Just a code transfer.

1

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT: Anderson County Fleet Services

FROM: John Vickery, Fleet Service Director

082659

DATE 12/5/2022

Table with columns: INCREASE / DECREASE (circle one), CODE DESCRIPTION, AMOUNT. Rows include Gasoline (\$3,000.00), Rent (\$5,000.00), and Disposal Fees (\$800.00). Total: \$8,800.00

Table with columns: INCREASE / DECREASE (circle one), CODE DESCRIPTION, AMOUNT. Row includes Vehicle Parts (\$8,800.00). Total: \$8,800.00

60,000

Motion section with checkboxes: To Approve, To Refer, With, W/O. Secoded Motion: \$ 8,800.00

Detailed Justification / Explanation :

101-54900-425 Rising fuel cost nationwide
101-54900-351 Lease was renewed in September 2022 after budget was approved and increase in lease amount this is to finish the lease payment for the year This will be corrected in 2023-24 budget
101-54900-359 Added a dumpster fiscal year 21-22, oversight left out of 22-23 budget will be added this budget cycle.

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

None

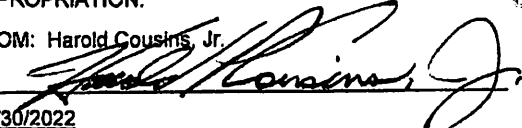
(2)

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: x
 DEPARTMENT:
 Chancery Clerk & Master

APPROPRIATION:
 FROM: Harold Cousins, Jr.

 11/30/2022

082660

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101 53400 435	Chancery Office Supplies	\$ 2,500.00
	TOTAL	\$ 2,500.00

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101 53400 499	Chancery Bound Books	\$ 2,500.00

4000

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		TOTAL	\$ 2,500.00
Seconded _____			
Motion _____			

Detailed Justification / Explanation :

Not enough in fund to cover Office Supplies

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)
One Time Amendment

3

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

IMPORTANT NOTE: This form is due to the Budget Director's Office by 2:00 P.M. on the Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

082661

DEPARTMENT: Special Education

FROM: Kim Towe

DATE: 11/28/2022

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141	43551 SEFFS	Special Education Fees for Service	\$ 150,000.00
Total			\$ 150,000.00

INCREASE <input checked="" type="checkbox"/>	DECREASE <input type="checkbox"/>	CODE DESCRIPTION	AMOUNT
141	71200 116 SEFFS	Teachers	\$ 24,000.00
141	71200 163 SEFFS	Educational Assistants	\$ 18,100.00
141	71200 171 SEFFS	Speech Pathologists	\$ 35,000.00
141	71200 201 SEFFS	Social Security	\$ 5,000.00
141	71200 204 SEFFS	State Retirement	\$ 6,000.00
141	71200 212 SEFFS	Employer Medicare	\$ 1,150.00
141	72220 162 SEFFS	Clerical Personnel	\$ 14,000.00
141	72220 189 SEFFS	Other Salaries & Wages	\$ 38,000.00
141	72220 201 SEFFS	Social Security	\$ 3,500.00
141	72220 204 SEFFS	State Retirement	\$ 4,400.00
141	72220 212 SEFFS	Employer Medicare	\$ 850.00
Total			\$ 150,000.00

Motion _____

To Approve

To Refer

With W/O

Seconded Motion _____

Detailed Justification / Explanation : To appropriate funds from Special Education Fees for Services for stipends to Crisis Management Restraint Training participants and School-based Special Education Department Chairs.

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: Payroll APPROPRIATION: 6082662
 DEPARTMENT: FROM: REX LYNCH *RL*
CIRCUIT COURT

INCREASE / <u>DECREASE</u>	CODE DESCRIPTION	AMOUNT
101-53100-169	PART-TIME	\$ 10,000.00
		\$ 10,000.00

38,476

INCREASE / <u>DECREASE</u>	CODE DESCRIPTION	AMOUNT
101-53100-187	OVERTIME	\$ 10,000.00
		\$ 10,000.00

Detailed Justification / Expl

Due to the transfer of OP cases from Chancery Court to General Sessions Court

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

None. Just a code transfer.

5

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

0082663

DEPARTMENT:

FROM:

County Clerk _____

Jeff Cole _____

Increase	CODE DESCRIPTION	AMOUNT
101-46990-6000	Business Tax Process Fee	\$ 5,000.00
	TOTAL	\$ 5,000.00

Increase	CODE DESCRIPTION	AMOUNT
101-52500-399	Service Contracts	\$ 5,000.00
	TOTAL	\$ 5,000.00

<p>Motion</p> <p><input type="checkbox"/> To Approve</p> <p><input type="checkbox"/> To Refer</p> <p style="padding-left: 40px;"><input type="checkbox"/> With <input type="checkbox"/> W/O</p> <p>Seconded _____</p> <p>Motion</p>	
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Detail Justification / Explanation

To cover our current service contracts
thru the end of year(6/30/2023).

Impact on 22/23 budç get

One Time Increase

6

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

0082664

DEPARTMENT:

FROM:

Sheriff's Department

Kenny Sharp/Russell Barker

12/5/2022

Increase	CODE DESCRIPTION	AMOUNT
101-54110-338	Vehicle Maintenance	\$1,413.34
	TOTAL	\$ 1,413.34

<i>Increase</i>	CODE DESCRIPTION	
101-49700	Insurance Recovery	1,413.34
	TOTAL	\$ 1,413.34

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion _____		

Detailed Justification / Explanation :

This money is insurance recovery funds obtained after payout from our carrier.

One of our 2017 Explorers was damaged in an accident.

7

**Anderson County
Miscellaneous Receipt**

Misc. Receipt No: 18821
POS Receipt No: 115845
Receipt Date: 11/10/2022

Received By: Grace Rutherford
Received On: 11/10/2022 9:12 AM

Customer ID: 1013
Name: TNRMT
Description: VEHICLE INSURANCE PAYMENT: VA009132

Miscellaneous Receipt Total
\$1,413.34

GL Account Number	GL Account Description	Debit	Credit
101. -49700	Insurance Recovery	\$0.00	\$1,413.34
Miscellaneous Receipt Totals:		\$0.00	\$1,413.34

Thank You!

7

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

082665

DEPARTMENT:

FROM:

Sheriff's Department

Kenny Sharp/Russell Barker

INCREASE	CODE DESCRIPTION	AMOUNT
101-48130	Contributions	\$ 1,384.80
	Total	\$ 1,384.80
INCREASE		
101-54490-201	Other Emergency Management - Social Security	\$ 694.40
101-51240-167	Other Emergency Management - Retirement	\$ 528.00
101-51240-204	Other Emergency Management - Medicare	\$ 162.00
	Total	\$ 1,384.80

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Secinded _____		
Motion		

Detailed Justification / Explanation :

Covering fringe benefits for the 911 dispatchers performance bonus

Impact on 22/23 Budget - No

8

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

DATE: 10/31/2022

82666

TRANSFER:

APPROPRIATION:

DEPARTMENT: **AC LIBRARY BOARD**

FROM: Clinton Public Library

DECREASE	CODE DESCRIPTION	AMOUNT
115- 34535-2001	Restricted Reserve	\$6,841.46
		\$ 6,841.46

370,502

INCREASE	CODE DESCRIPTION	AMOUNT
115-56500-437-2000	Periodicals	\$1,245.96
115-56500- 320- 2000	Memberships	90.00
115-56500-432-2000	Books and Media for Collection	433.50
115-56500-709-2001	Data Processing Equipment	5,072.00
		\$ 6,841.46

DETAILED JUSTIFICATION/ EXPLANATION and PURPOSE OF THIS REQUEST :

The periodicals transfer is to fund our existing periodicals. The membership increase is to fund our membership to TennShare. This is so we can purchase a discounted subscription to Kanopy Plus for our users. That subscription is the increase in the 432 line item.

The technology line item is to fund purchases for the LSTA grant we've recieved of which we'll be recieving \$2023 back from the state in a refund.

What impact does this have on next year's budget? (One time amendment or a permanent increase)

These are one time amendments for now.

[Empty box for budget impact details]

9

ANDERSON COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Important Note: This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

DEPARTMENT: *Property Assessor*

APPROPRIATION: *X*

FROM: *John K. Alley, Jr / Bill Brauh*
(Department Contact Person)

DATE: March 20, 2019

(082667

INCREASE / DECREASE CODE:	DESCRIPTION	AMOUNT
<i>101 34615 - 1000</i>	<i>Audit Reserve</i>	<i>25,000</i>

102118

INCREASE / DECREASE CODE:	DESCRIPTION	AMOUNT
<i>101-52300-331</i>	<i>Legal Services</i>	<i>25,000</i>

Justification / Explanation: *Appeal Legal + Appraisals*

***Please attach additional sheet if necessary for additional information.*

(10)

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION:

DEPARTMENT:

FROM:

0082668

REGISTER OF DEEDS

REGISTER OF DEEDS

DATE December 5, 2022

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101-51600-399	OTHER CONTRACTED SERVICES	\$ 15,250.00
		\$ 15,250.00

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101-34510	DATA PROCESSING RESERVE FUND	15,250.00

179,912

<p>Motion</p> <p><input type="checkbox"/> To Approve</p> <p><input type="checkbox"/> To Refer</p> <p style="padding-left: 40px;"><input type="checkbox"/> With <input type="checkbox"/> W/O</p> <p>Seconded _____</p> <p>Motion _____</p>	<p>\$ 15,250.00</p>
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Detailed Justification / Explanation :

Book Restoration with digital imaging and installation of a digital scanner.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

None

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