

ARPA PROJECTS

ARPA Funding Eligibility Category		REVENUE LOSS	OTHER	TOTAL					
Total ARPA Allocation		\$ 10,000,000.00	\$ 4,952,074.00	\$ 14,952,074.00					
- Less Budgeted To-Date		\$ (5,813,877.32)	\$ (2,967,735.31)	\$ (8,781,612.63)					
Remaining Allocation		\$ 4,186,122.68	\$ 1,984,338.69	\$ 6,170,461.37					
Project Identification Number	Project Name	BUDGETED	EXPENDED TO-DATE	BUDGETED BUT NOT EXPENDED	PROJECT STATUS	REVENUE LOSS			
121-91401-399-GA010	Claxton Sewerline Study	\$ 30,000.00	\$ -	\$ 30,000.00	Pending	NO			
121-91401-708-GA002	A/V Technology for Room 118A	\$ 15,182.53	\$ 15,182.53	\$ -	Complete	NO			
121-91401-718-11801	EMS Ambulances for 2 years	\$ 1,357,726.00	\$ 1,346,903.66	\$ 10,822.34	In Progress	NO			
121-91401-791-GA009	CDBG Waterline Project (Buchanan Ln, Judson Rd, Savage Garden)	\$ 450,000.00	\$ -	\$ 450,000.00	Pending	NO			
121-58836-189-GA003NE	Employee Retention Payments -Non-Exempt	\$ 614,826.78	\$ 614,826.78	\$ -	Complete	NO			
121-58836-399-GA012	TN Emergency Broadband Fund Grants -Matching Funds	\$ 500,000.00	\$ -	\$ 500,000.00	In Progress	NO			
121-58836-599-11802	EMS Budget Fund Balance Adjustment (Dispatch/Worker Comp)	\$ 280,000.00	\$ -	\$ 280,000.00	Pending	YES			
121-67101-402-13101 thru 13106	County Paving Projects	\$ 2,252,835.64	\$ 796,033.60	\$ 1,456,802.04	In Progress	YES			
121-91401-399-GA001	County-wide Assessment for Water & Sewer Planning	\$ 92,000.00	\$ 13,831.50	\$ 78,168.50	In Progress	YES			
121-91401-707-GA011	Witness Room/Archives Relocation	\$ 989,900.00	\$ -	\$ 989,900.00	Pending	YES			
121-91401-718-GA004	Other Vehicles on Capital Requests	\$ 225,000.00	\$ 224,888.00	\$ 112.00	Complete	YES			
121-91401-718-SD002	Sheriff's Vehicles for 2 Years	\$ 900,000.00	\$ 313,402.00	\$ 586,598.00	In Progress	YES			
121-91401-731-GA007	Digital Poll Books -Election Office	\$ 100,000.00	\$ -	\$ 100,000.00	Pending	YES			
121-91401-732-FJC01	Family Justice Center -Building Purchase	\$ 175,000.00	\$ -	\$ 175,000.00	Pending	YES			
121-91401-799-GA008	Other County Capital Outlay Requests (e.g., \$10k Judges)	\$ 40,000.00	\$ 9,497.90	\$ 30,502.10	In Progress	YES			
121-58836-189-GA003E	Employee Retention Payments -Exempt	\$ 85,013.68	\$ 85,013.68	\$ -	Complete	YES			
121-58836-716-SD001	Whole Body Scanner for Jail	\$ 135,000.00	\$ 135,000.00	\$ -	Complete	YES			
121-91401-707-SC001	Senior Center Kitchen Improvements	\$ 115,628.00	\$ -	\$ 115,628.00	In Progress	YES			
121-91401-709-GA005	IT Infrastructure Needs (e.g., Multi-Factor Authentication)	\$ 150,000.00	\$ -	\$ 150,000.00	In Progress	YES			
121-91401-799-GA006	Oak Ridge Fire Dept. Training Center	\$ 273,500.00	\$ 273,500.00	\$ -	Pending	YES			
		\$ 8,781,612.63	\$ 3,828,079.65	\$ 4,953,532.98					