BUDGET COMMITTEE AGENDA





1.	Cash and Fund Balance Report, etcRobby Holbro	ok
2.	Consent Agenda Transfers, not requiring Commission approval () - 2)
3.	AC Schools/Julie Minton Appropriations & Transfer (3	3-7)
4.	Highway/Gary Long Appropriation	1 (8)
	Circuit Clerk/Rex Lynch Appropriation	
6.	Finance/Robby HolbrookAppropriations(10	-16)
7.	Mayor/Terry FrankAppropriations (17-	-19
	SECTIONS:	
	TDEC ARP Funds/Mayor Frank	(A)
	Maintenance Personnel/Mayor Frank	(B)
	ARP Funding for Non-Profits/Mayor Frank	(C)
	New Business	(D)
	Old Business	(E)

ANDERSON COUNTY GOVERNMENT CASH AND FUND BALANCE REPORT August 31, 2022

FUND	DESCRIPTION	NON- SPENDABLE	R	ESTRICTED FUNDS	C	OMMITTED FUNDS	-	ASSIGNED FUNDS	-	NASSIGNED ND BALANCE	F	TOTAL UND BALANCE	CASH
101	General Fund	\$ -	\$	1,146,713	\$	1,700,709	\$	2,105,364	\$	12,075,197	* (17,027,983	\$ 14,073,017
115	Library Fund	\$ -	\$	377,252			\$	-	\$	-	(377,252	\$ 320,769
116	Solid Waste/Sanitation Fund	\$ -	\$	446,309	\$	_	\$	_	\$	-	,	446,309	\$ 360,551
118	Ambulance Fund	\$.			\$	-	\$	•	\$	253,278		253,278	\$ 740,244
121	American Rescue Plan									************************************		*************************	\$ 14,813,226
122	Drug Control Fund	\$ -	\$	161,599	\$	8,754	\$	-	\$	_		170,353	\$ 184,654
127	Channel 95 Fund	\$.	\$	-	\$	-	\$	115,498	\$	_		115,498	\$ 51,209
128	Tourism Fund	\$ -	\$	237,796	\$	-	\$	200,000	\$	_		437,796	\$ 567,749
131	Highway Fund	\$ 77,670	\$	269,737	\$	3,740,208	\$	-	\$	*		4,087,615	\$ 4,252,012
141	General Purpose School Fund	\$.	\$	-	\$	15,747,020	\$	_	\$	-		15,747,020	\$ 15,657,721
143	Central Cafeteria	\$ 144,351	\$	2,835,709	\$	÷	\$	-	\$	•		2,980,060	\$ 3,450,423
151	General Debt Service Fund	\$ -	\$	730,140	\$	-	\$	-	\$	-		730,140	\$ 589,279
152	Rural Debt Service Fund	\$ -	\$	290,884	\$	-	\$	-	\$	-		290,884	\$ 374,587
156	Education Debt Service Fund	\$ -	\$	186,452	\$	118,995	\$	-	\$	-	ç	305,447	\$ 390,477
171	Capital Projects Fund	\$ -	\$	149,916	\$	-	\$	-	\$	-	\$	149,916	\$ 199,278
177	Education Capital Projects Fund		\$	535,178	\$	•	\$	-	\$	•	,	5 535,178	\$ 420,981
	Employee Benefit Fund	\$ 35,793	\$	#	\$	-	\$	1,277,245	\$	•		1,313,038	\$ 1,852,576

^{*} General Unassigned Fund Balance limit of \$5.5MM requiring 2/3 (11) votes for budget amendments.

Cash Trends		General Fund Cash Trends
	August	25,000,000
Cash 18/19	7,443,989	20,000,000
Cash 19/20	9,468,646	15,000,000
Cash 20/21	10,734,418	
Cash 21/22	14,460,896	10,000,000
Cash 22/23	14,073,017	5,000,000
		O
		JUL AUG SEP OCT NOV DEC IAN FEB MAR APR MAY JUN
		—— Cash 18/19 —— Cash 19/20 —— Cash 20/21 —— Cash 21/22 —— Cash 22/23



					0.151	0" 5	0	T.4.	
2021	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	204
January	\$691,871.40	\$854,569.43	\$85,449.26	\$50,747.19	\$3,189,118.59	\$109,064.61	\$0.00	\$4,980,820.48	7%
February	\$413,424.62	\$676,048.10	\$92,017.51	\$35,736.38	\$2,257,224.79	\$98,481.85	\$0.00	\$3,572,933.25	9%
March	\$488,539.04	\$647,647.04	\$71,405.00	\$30,856.85	\$2,310,754.03	\$85,812.20	\$0.00	\$3,635,014.16	34%
April	\$624,772.56	\$812,005.66	\$97,027.21	\$40,761.43	\$2,716,162.53	\$112,327.65	\$0.00	\$4,403,057.04	34%
May	\$673,349.68	\$807,388.91	\$95,601.75	\$38,539.38	\$2,616,176.72	\$98,852.41	\$0.00	\$4,329,908.85	43%
June	\$615,785.15	\$796,440.98	\$93,263.38	\$41,701.20	\$2,591,565.86	\$99,347.49	\$0.00	\$4,238,104.06	24%
July	\$407,603.66	\$785,470.40	\$91,806.89	\$40,670.36	\$2,432,412.87	\$94,819.67	\$0.00	\$3,852,783.85	12%
August	\$456,077.54	\$802,749.42	\$97,586.84	\$43,571.75	\$2,182,189.29	\$97,660.79	\$44,262.69	\$3,724,098.00	5%
September	\$539,632.32	\$755,635.19	\$83,993.88	\$40,787.96	\$2,178,398.70	\$98,324.41	\$50,309.65	\$3,747,082.11	16%
October	\$470,538.70	\$752,477.64	\$85,136.07	\$39,407.18	\$2,206,948.54	\$93,698.08	\$47,405.21	\$3,695,611.42	4%
November	\$467,327.65	\$798,314.42	\$87,797.36	\$39,262.25	\$2,481,292.11	\$96,989.76	\$1,278.48	\$3,972,262.03	9%
December	\$483,069.51	\$810,960.52	\$91,963.07	\$41,383.87	\$2,371,212.97	\$101,528.62	\$58,556.19	\$3,958,674.75	39%
Totals:	\$6,331,991.83	\$9,299,707.71	\$1,073,048.22	\$483,425.80	\$29,533,457.00	\$1,186,907.54	\$201,812.22	\$48,110,350.00	18%
2022	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	
January	\$615,812.45	\$892,295.96	\$93,316.61	\$49,900.80	\$2,843,125.00	\$115,470.14	\$75,812.88	\$4,685,733.84	-6%
February	\$429,817.27	\$717,851.17	\$74,136.05	\$35,394.82	\$2,050,119.71	\$95,164.41	\$67,621.40	\$3,470,104.83	-3%
March	\$454,447.30	\$737,632.32	\$75,731.20	\$36,509.28	\$2,015,353.91	\$99,798.51	\$61,122.57	\$3,480,595.09	-4%
April	\$516,120.20	\$864,568.13	\$89,467.15	\$41,931.81	\$2,363,098.83	\$131,877.27	\$48,259.23	\$4,055,322.62	-8%
May	\$512,950.86	\$870,049.07	\$89,986.89	\$44,955.50	\$2,368,033.04	\$111,782.29	\$32,120.00	\$4,029,877.65	-7%
June	\$536,246.75	\$875,800.86	\$89,968.58	\$44,156.55	\$2,234,073.90	\$128,706.59	\$96,826.52	\$4,005,779.75	-5%
July	\$532,923.44	\$914,841.33	\$96,253.63	\$43,577.47	\$2,036,216.62	\$110,323.96	\$47,738.24	\$3,781,874.69	-2%
August	<i>\$350,503.</i> 11							\$0.00	-100%
September		Loca	l Option Sale	s Tax - Total	Net Collection	ns	_	\$0.00	-100%
October								V0.00	-100%
November	\$5,500,000)							-100%
December	\$5,000,000) q							-100%
Totals:	\$4,500,000								-100%
TOGAS.	\$4,000,000	M/	/2000	- Grand					10070
		111			-	0 0 N			
	\$3,500,000	0 0	-	-	-	-	<u> </u>		
	\$3,000,000				-		-		
	\$2,500,000	<i>b</i> -							
	\$2,000,000)							
	\$1,500,000)							
	\$1,000,000								
1000000	31,000,000		6 0	30 Fm	24 to	to to t	o		
		January February	Water Barn	Vyo Int.	July August Septembe	October November	geternites		
			← CY 2019 ←	-CY 2020	-CY 2021				
		 	 		-				

+30%

Faye VI	Page	of
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Important Note: this form is	s due to the budget	Director's	Office by 2:00 P.	M. ON	Tuesday	
be	fore the Budget Co	<u>mmittee n</u>	reeting.		<u></u>	
	TYPE OF AME	ENDMENT	•			
TRANSFER: X 9/6/2	022	APPROF	RIATION:		į,	32545
DEPARTMENT: Emerge	ency Medical Services	FROM:	Nathan Sweet			
DECREASE	CODE DESCRIPTI	ION			MOUNT	
118-55130-399	Other Contracted S	Services		\$	1,500.00	1401000
				\$	1,500.00	
INCREASE	CODE DESCRIPT	ION				
118-55130-355	Travel		.,	\$	1,500.00	
				\$	1,500.00	
Detailed Justification / Explanation Increased travel expenses due to		tional Fire A	cademy training. This	s trainin	q is an excel	lent
opportunity for all EMS staff to atto						
the National Fire Academy in Emr	•					
What Impact does this amendment permanent increase)	nt/appropriation have on	next year's	budget? (One time ar	mendm	ent or	
One time amendment.		,				



		<u>budget Director's Off</u> lget Committee meet] " ,- ;
	TYPE OF A	MENDMENT			•
TRANSFER: X		APPROPRIATION:		60	82546
DEPARTMENT:		FROM:		,	
CIRCUIT COURT	_	REX	LYNCH ('up	•
NCREASE (DECREASE	CODE DESCRIPTION	1		AMOUNT]
101-53100-399	Other contracted servi			\$14,500.00	145673
101-00100-039	Other Contracted Service			ψ.14,000.00	
·					1
· · · · · · · · · · · · · · · · · · ·					
			\$	14,500.00	
					_
NCREASE / DECREASE	CODE DESCRIPTION]
101-53100-194	Jury & Witness Expens	ses		\$14,500.00	
·					
· · · · · · · · · · · · · · · · · · ·					
					<u> </u>
]
			\$	14,500.00]
Detailed Justification / Ex	pl:				
This is a transfer from o	ne code fund to anothe	er per the request of the	Finance Dep	it.	
Pudit requeste	d this Change.				-
					-
					-
					-
	nendment/appropriation h	nave on next year's budget	t? (One time	amendment	or
permanent increase)					

Please attach additional sheet if more information is needed

	form is due to the building before the Budge			2:00	P.M. ON	
	TYPE OF AM					
TRANSFER: X		APPROPRIATION	ON:			OCEN FOVENCE
DEPARTMENT:		FROM:			Ω .	\$25 47
CIRCUIT COURT	_		REX LYNCH		$\underline{\hspace{0.1cm}}$	2
				г		
INCREASE DECREASE	CODE DESCRIPTION			Al	MOUNT	
101-53100-337	Maintenance & Repair S	ervices	····		\$1,000.00	5,000
				<u> </u>		
			····			
		<u></u>				
 				\$	1,000.00	
			·	<u> </u>	1,000.00	
INCREASE / DECREASE	CODE DESCRIPTION		· · · ·			
101-53100-711	Furniture & Fixtures			\$	1,000.00	
				ļ		
				\$	1,000.00	
Detailed Justification / Exp						
To replace office furnitur	e tor an employee	·				
·-		<u></u>			 	
			·,- ·			

What Impact does this am	endment/appropriation ha	ve on next year's	budget? (One	time a	amendment	or
permanent increase)						
None. Just a code transi	ior					E

Please attach additional sheet if more information is needed

l:	MPORTANT NOTE	This form is due to the Budget Di on the Manday before the Budget	rector's Of Committe	ice by 2:00 meeting.	P.M.		
		TYPE OF AMENDMENT					
TRANSFER:		APPRO	PRIATION:	· 🖸		le:	u8254
DEPARTMENT:	Fiscal Services	FROM: J	lulie Minton				
		DATE:	8/29/2022				1
INCREASE	DECREASE 🗷	CODE DESCRIF	PTION			AMOUNT	.67.
141-34690		Committed for Other Purposes			\$	300,000.00	15.7m
					+		
					╁		
				7-1-1	+	200 000 00	
				Total	\$	300,000.00	Į.
INCREASE 🔀	DECREASE [CODE DESCRIF	PTION		Т	AMOUNT]
141-76100-715		Land	HOR		8	300,000.00	
		Lano			╅	000,000.00	
<u> </u>					1		
							<u> </u>
							1
					\perp		
				Total	\$	300,000.00]
Motion							
_	To Approve						
u	To Refer	□ w/o					
Seconded	☐ With	□ ₩ /O					
Motion							
Detailed Justific	cation / Explanation :	To appropriate funds for purchase of	of property i	needed for s	school	improvements	<u>-</u> -
							-
							-
							-

	TYPE OF AMENDMENT	eΛ	82549	
TRANSFER:	APPROPRIATION: 🖸	មប	02343	
DEPARTMENT: Fiscal Services	FROM: Julie Minton			
NCREASE DECREASE 🗹	DATE: 8/29/2022			
	CODE DESCRIPTION	AMOUNT		
41-34555	Restricted for Education	\$	4,800.00	
	Total	\$	4,800.00	
	Total	1.4	4,000.00	
ncrease 🔀 decrease 🗆	CODE DESCRIPTION	AMOUNT		
41-72120-355-COSH	Travel	\$	2,800.00	
41-72120-524-COSH	Staff Development	\$	2,000.00	
· · · · · · · · · · · · · · · · · · ·				
	Total	\$	4,800.00	

Detailed Justification / Explanation: To appropriate Coordinated School Health funds remaining from the previous fiscal year for support of Elementary School Guidance Counselors. Several of these counselors will be attending the Tennessee School Counselor and Administrator Leadership Institute held in Murfreesboro on September 25 through 27.

IMPORTANT N	IOTE: This form is due to the Budget Director's Office by 2 on the Monday before the Budget Committee meetin	:00 P.M g.	•	
	TYPE OF AMENDMENT			
TRANSFER:	APPROPRIATION:		Ęį (8255
DEPARTMENT: Fiscal Services	FROM: Julie Minton			
	DATE: 8/29/2022	-		1
INCREASE DECREASE	CODE DESCRIPTION		AMOUNT	
141-34675	Committed for Capital Outlay	\$	800,000.00	15.7m
				
<u> </u>	Total	\$	800,000.00	
INCREASE M DECREASE	CODE DESCRIPTION		AMOUNT]
141-76100-707	Building Improvements	\$		
		_		
			,	
				
	Total	\$	800,000.00	
Motion				
☐ To Approve				
☐ To Refer				
☐ With Seconded	□ w/o			
Motion				
	ion : To appropriate funds for partial roof replacements at Clir			
	propriation will also provide funds for Maintenance building repla-	cement	at Blowing	
Springs.				-
				•
		-		•
				•



		Office by 2:0 ttee meeting			
	TYPE OF AMENDMENT	_			
TRANSFER:				60	82
DEPARTMENT: Fiscal Services	FROM: Julie Min	ton			•
	DATE: 8/29/20	22			
NCREASE DECREASE	CODE DESCRIPTION	<u> </u>	1	AMOUNT]
41-34690	Committed for Other Purposes		\$	45,000.00	ıs:
		Total	\$	45,000.00	
		Total	1-9	45,000,00	1
NCREASE A DECREASE	CODE DESCRIPTION			AMOUNT]
41-72810-718	Motor Vehicle		\$	45,000.00	
· · · · · · · · · · · · · · · · · · ·					Į
			_		
		· · · · · · · · · · · · · · · · · · ·			
					İ
					i
		Total	\$	45,000.00	
					-
Motion					
☐ To Approve					
☐ To Refer	_				
☐ With	□ w/o				
Seconded Motion					



TYPE OF AME TRANSFER: Department: Fiscal Services	APPROPRIATION:	i 17	82552	
V		\r \	02332	
	FROM: Julie Minton			_
		-		
	DATE: 8/29/2022			7
INCREASE I CO	ODE DESCRIPTION		AMOUNT	1
141-72120-162 Clerical Personnel		\$	23,043.00	1
				4
				1
				4
	Tot	tal \$	23,043.00]
			· · · · · · · · · · · · · · · · · · ·	3
INCREASE DECREASE Z	ODE DESCRIPTION		AMOUNT	┨
141-72120-131 Medical Personnel		\$	23,043.00	18391
				4
				-
				4
	Tol	tal \$	23,043.00	_
Motion	_			
☐ To Approve				
☐ To Refer				
☐ With ☐ W/O				
Seconded Motion				

Page ___ of ___

Important Note: this	form is due to the budget Direct	or's Office by 2:00 P.N	1. ON Tues	day before	
	the Budget Committe TYPE OF AMENG				
TRANSFER:	APF	PROPRIATION: POPE	m be	⊌8 2553 J	
lighway $S/2$	5/2022 _	Gary Long Road S	Superintende	nt	
ncrease	CODE DESCRIPTION			AMOUNT	
131-68000-321	Engineering Services Capital (Outlay	\$	61,490.00	
131-68000-705	Bridge Construction- Captial C	Putlay	\$	559,000.00	
		TOTAL	\$	620,490.00	
Decrease	CODE DESCRIPTION				-
			\$	620,490.00	
131-34550	Restricted for Hwy		3	020,430.00	1
		TOTAL	\$	620,490.00	1
Motion					$\frac{1}{2}$
To Approve					$\frac{1}{2}$
To Refer	П				1
l	With □ W/O				1
Seconded					
Detailed Justification / Ex	planation ;				
Beech Grove Bridge					_
				(R	7
		attach additional sheet if n	nore informat	ion is needed	+

	form is due to the bu			P.M. ON	
Tues	day before the Budge		ng.		
-	TYPE OF AM	ENDMENT		£ \$; {	82554
TRANSFER:		APPROPRIATION:		V	~ 13 G G *
DEPARTMENT:		FROM:			
CIRCUIT COURT	_	REX	LYNCH (C	C/F	
				•	1
INCREASE DECREASE	CODE DESCRIPTION			AMOUNT	
101- 34520-6000	Data Processing Reserve	3	\$	10,000.00	32,429
			\$	10,000.00	
INCREASE / DECREASE	CODE DESCRIPTION				
101-53100-709	Data Processing Equipm	ent	\$	10,000.00	
					}
			\$	10,000.00	
Detailed Justification / Exp	li				
To replace outdated com	puters and monitors for	the Circuit Court Cleri	k's offices.	<u></u>	-
			· · · - · · · · · · · · · · · · · · · ·		-
					-
				-	_
					.
					_
What impact does this am	endment/appropriation ha	ve on next year's budget	t? (One time	amendment	or /
permanent increase)					(

Please attach additional sheet if more information is needed

None. Just a code transfer.

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

	TYPE OF	AMENDMENT			
TRANSFER:		APPROPRIATION: X	6082	2555	
DEPARTMENT:		FROM:			
Finance		Robby Holb	rook	-	ŀ
INCREASE	CODE DESCRIPTION			AMOUNT	
101-51240-791-GFP	Other Boards & Committee	es - Other Construction - Gibbs Ferry Parl	k \$	14,725.00	
	Total		\$	14,725.00	
DECREASE					
101-34610-PARKS	Committed For General Go	vernment - Parks & Rec	\$	14,725.00	648
		TOTAL	\$	14,725.00	
Motion				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
To Approve To Refer	□ w/o				
Seconded	VVIO				
Motion					
Detailed Justification / Explanation	·				
		ere not encumbered in a PO, so the mone			
		een re-bid and finally awarded at a chear	per price of \$1	4,725	
The project is for a new fishing pie	er at Gibbs Ferry Park as the c	old one is becoming unsafe.			
					ļ

Important Note: this form is due to the budget Director's Office by 2:00 P.	M. ON	Monday before	the Budget
Committee meeting.			

	TYPE OF AN	MENDMENT			
TRANSFER: APPROPRIATION: X			008	2556	
DEPARTMENT:		FROM:			
Finance		Robby I	Hoibrook		1
INCREASE	CODE DESCRIPTION		A	MOUNT	
101-55110-499-MICRO	Local Health Center - Other S	upplies & Material	\$	1,674.97	
	Total		\$	1,674.97	
DECREASE					
101-34530-MICRO	Restricted For Public Health &	Welfare - Microclinic	\$	1,674.97	16749
					_
					1
		TOTAL	\$	1,674.97	
Motion					
To Approve					ł
To Refer					
└── With Seconded	□ w/o				1
Motion					
Detailed Justification / Explanation	in :				
Moving grant funds from a restri	cted code to an expenditure code.				-
					1

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

	TYPE OF AMEN	DMENT	€03	82557	
RANSFER:	APPROPRIATION: X				
EPARTMENT:	FRO	DM:			
inance		Robby Hol	brook		
mane -					
NCREASE	CODE DESCRIPTION		A	MOUNT	
101-55110-599-TAB	Local Health Center - Other Charg	es - Tobacco Grant	\$	6,986.71	
	Total		\$	1,674.97	
DECREASE					***
101-34530-2000	Restricted - Health Department -	Tobacco Grant	\$	6,986.71	198
					1
				0.000.74	1
		TOTAL	\$	6,986.71	┪
Motion				 	1
To Approve					1
To Refer	m				1
└─ With	□ _{w/o}				1
Seconded					1
Motion					1
Detailed Justification / Explanati	on:				1
Moving grant funds from a restr	icted code to an expenditure code.				1
					1
					7
					1
					1

Page	 of	

Important Note: this form is due to the budget Director's Of	ffice by 2:00 P.M. ON Monday before the Budget
Committee meet	

TYPE OF AMENDMENT

APPROPRIATION: X

0082558

DEPARTMENT:

FROM:

DEFARTIMENT.		Robby Holbro	ok	
Finance		Robby Holoro	<u>OR</u>	
INCREASE	CODE DESCRIPTION		A	MOUNT
101-55110-499-PPI	Local Health Center - Other Supplie	es & Materials -	\$	1,517.0
10(-00110-400-111	Primary Prevention Iniatives			
	, innary revenues innervee			
	Total		\$	1,517.0
	Total			
DECREASE				
	Restricted - Health Department - Pr	rimary Prevention Injetives	\$	1,517.0
101-34530- PPI	Resulted - Health Department 7			
		TOTAL	\$	1,517.0
Motion				
To Approve				
To Refer				
L Wit	h			
Seconded				
Motion				
Detailed Justification / Expla				
Moving grant funds from a r	restricted code to an expenditure code.			
Impact on 22/23 Budget -	NO			

Page	0	f

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

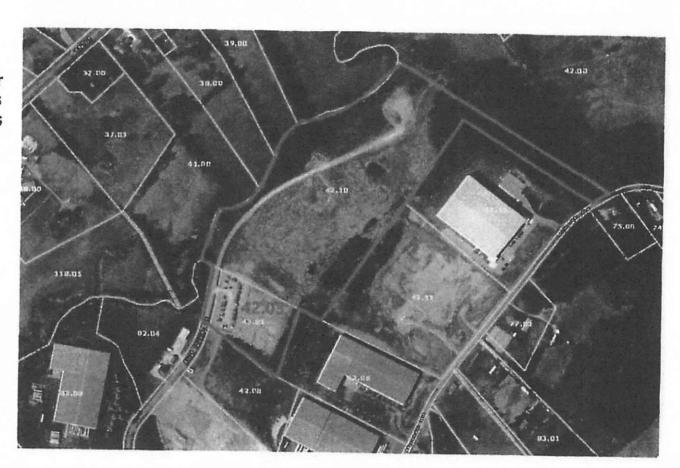
	TYPE OF	AMENDMENT			
TRANSFER:		APPROPRIATION: X	. <	8255 9	
DEPARTMENT:		FROM:			
Finance		Robby Holbr	ook		
INCREASE	CODE DESCRIPTION			AMOUNT	
101-58120-316-SDG	Industrial Development - Co	ontributions - Site Development Grant	\$	402,711.00	
					i I
	Total		\$	402,711.00	
DECREASE					
101-39000	Unassigned Fund Balance		\$	402,711.00	12
		TOTAL	\$	402,711.00	
Motion					
To Approve To Refer					
With	□ w/o				
Seconded	*****				
Motion					
Detailed Justification / Explanatio	n:				
Commission approved this project	et last October, but the funds w	ere not encumbered in a PO, so the mone	sy rolled back		
to Unassigned Fund Balance. The	ese funds are matching funds fo	or a larger grant request for Anderson Co	unty property	in	
David Jones Industrial Park that	would develop the site to a pad	ready state. Anderson County would be	eligible for \$	1 million	
in SDG funds. Originally these fo	inds were taken from the restric	cted code 101-34685-1000, Committed f	or Industrial L	and	
and 101-34685-1000, Committed	Industrial/Land Purchase.				
					
					4



PROPERTY DETAILS

- 31-acre site on First Quality Dr
 - Parcel 42.10 26.69 acres
 - Parcel 42.03 4.30 acres
- David Jones Industrial Park
- · Site is publicly owned
- · Zoned for industrial use
- Road and utility infrastructure in place
- Other Industries
 - Clayton Homes
 - Carter Logistics A & S Steel

 - Hema Source
 - Concordance Healthcare
 - Heritage Furniture
 - Mlily



BUDGET TEMPLATE FOR SITE DEVELOPMENT GRANT (SDG) APPLICATION

Grantee: Anderson County Economic Development Association

County:

| FY 2021 Tier | Anderson | 2

Type of Grant Application: Site Development-High Impact Grant

 Site Development Grant (SDG) Criteria:
 \$1,000,000.00

 Maximum SDG Grant Funds Amount
 \$1,000,000.00

 Maximum Non-Administration Amount
 \$960,000.00

 Maximum Administration Amount (4% of maximum grant)
 \$40,000.00

SDG Grant Administration Criteria:

Maximum % of Site Development Grant Funds for Administration 4%

Maximum allowable grant administration with SDG funds \$40,000

Grantee Ability to Pay / Grant and Match Rotes

Local Match Rate Required for SOG Funds (for each line item) 30%

Maximum Eligible Grant Rate 70%

 Grant Budget Summary:
 \$1,660.118.75

 Total Project Amount
 \$1,000,000.00

 SDG Grant Funds
 \$1,000,000.00

 SDG % of Total Project Amount
 60,24%

 % Grantee Administration
 1,80%

 Minimum Grantee Match Funds
 \$428,571.00

Running Status of Maximum Grant Application Balances

Г	\$0.00	<< Total balance of maximum \$1,000,000 grant amount
	\$0.00	<< Non-administration amount of the total balance
	\$0.00	<< Administration amount of the total balance

	T	T	Grantee Participation			SDG Funds		Grantee Participation		Line-Item	
Budget Line-Hern	Total Project Budget	SDG Grant Funds	Required Minimum Match	Grantee Match Funds	Additional Funds	Total Grantee Funds	% SDG + Local Match	% Total Project Funds	% Local Maich Funds	% Total Project Funds	% c: Tota Proje
Construction	\$1,312,700.00	5788,026,75	\$524,673.25	\$524,673.25		\$524,673.25	60.03%	60.03%	39.97%	39,97%	79,0
Construction Inspection	\$25,000.00	\$17,500.00	\$7,500,00	\$7,500.00		\$7,500.00	70,00%	70.00%	30.00%	30.00%	1,5
Engineering Design	\$83,606.25	\$58,524,50	\$25,082.00	\$25,081,75		\$25.081.75	70.00%	70.00%	30.00%	30.00%	5.0
Engineering (other than design)	30,00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	0.00%	0.00%	0.0
Legal Services	\$0.00	50.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	0.00%	0.00%	0,0
Appraisals	\$0.00	50,00	50.00	\$0.00		\$0.00	0.00%	0.00%	0.00%	0,00%	0.0
Acquisition of Reat Property/Capital Purchase (Detail attached)	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	0.00%	0.00%	0.00%	0,0
Grantee/Project Administration (Detail attached)	\$25,000.00	\$17,500.00	\$7,500.00	\$7,500.00		\$7,500.00	70.00%	70.00%	30.00%	30.00%	1.5
Other Non-Personnel Expenses (Detail attached)	\$46,600,00	\$1,400.00	\$600.00	\$44,600.00		\$44,600.00	70.00%	3.00%	30.00%	95.71%	2.
Project Contingency	\$167,212.50	\$117,048.75	\$50,164.00	\$50,163,75		\$50,163.75	70.00%	70.00%	30.00%	30.00%	10.
Total	\$1,660,118,75	\$1,000,000.00	\$615,519.25	\$659,518.75	\$0.00	\$659,518.75	61.90%	60.24%	38,10%	39.73%	100.6

Warnings (soo below):

At least one line item does not contain the correct total match amount. Refer to the red cell(s) above.



Page	of	
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Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT APPROPRIATION: X TRANSFER: FROM: DEPARTMENT: Terry Frank Mayor 0082122 CODE DESCRIPTION AMOUNT INCREASE 397,903.00 Industrial Development - Contributions - Site Development Grant 101. -58120-316- SDG 397,903.00 TOTAL DECREASE CODE DESCRIPTION 397,903.00 Committed - Future Land Pyrch 101-34685-1000 Industirial/Land Purchase TOTAL 397,903.00 Motion To Approve To Refer **W**O Seconded Motion Detailed Justification / Explanation: Funds are being restricted to match a larger grant request for Anderson County property in David Jones Industrial Park that would develop the site to a page ready state. (See attached grant budget summary) Anderson County would be eligible for up to \$1 million is SDG funds Impact on 21/22 Budget - NO

SEPT Bucket Arendment
LOST FY 21/22

Oct. Commission Minutes

7. Commissioner McKamey made a motion to approve the construction of additional classrooms at Norris Middle School. Seconded by Commissioner Isbel. Voting aye: Fritts, Wandell, Jameson, Meredith, Waddell, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Creasey, Scott, Yager and Smallridge. Voting no: None. Absent: None. Motion passed.

<u>Budget</u>

8. Commissioner meredith made a motion to approve the following school appropriations. Seconded by Commissioner Scott. Voting aye: Fritts, Wandell, Jameson, Meredith, Waddell, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Creasey, Scott, Yager and Smallridge. Voting no: None. Absent: None. Motion passed.

Increase Expenditure Codes:

141-76100-399 141-76100-707 141-76100-790	Capital Outlay Other Contracted Services Capital Outlay Building Improvements Capital Outlay Other Equipment	\$15,000.00 655,000.00 <u>80,000.00</u> \$750,000.00
---	--	---

Decrease Reserve Code:

141-39000 Committed for Capital Outlay \$750.000.00

(Amendment will be from 141-34675 Committed for Capital Outlay and a JE will replenish the reserve for 39000)



<u>Seconded</u> by Commissioner Smallridge: Voting aye: Fritts, Wandell, Jameson, Meredith, Waddell, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Creasey, Scott, Yager and Smallridge. Voting no: None. Absent: None. Motion passed.

<u>Increase Expenditure Code:</u>

Decrease Reserve Code:

128-34535	Restricted Tourism Fund Balance	\$96,100.00
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Increase Expenditure Code:

128-58110-302-3STAR	Advertising-Three Star Program	\$50,000.00
---------------------	--------------------------------	-------------

Increase Expenditure Code:

128-48610-3STAR	Governments & Citizen Groups	\$50,000.00
-----------------	------------------------------	-------------

999

Regular Session October 18, 2021

Increase Expenditure Code:

128-58110-302-TDOT Advertising-TOOT National Scenic Byway \$10,000.00

Increase Expenditure Code:

128-46980-TDOT State Grant-TOOT National Scenic Byway \$10,000.00

Increase Expenditure Codes:

131-63100-418 Equipment & Machinery Parts <u>50,000.00</u> \$70,000.00

Decrease Expenditure Codes:

131-34550 Restricted for Highway \$70,000.00

Decrease Reserve Codes:

115-34535-100 | Local Restricted Funds \$500.00

Increase Expenditure Codes:

115-56500-499-1000 Other Supplies & Materials \$500.00

Increase Expenditure Code:

118-55130-790 Asphalt \$273,898.00

Decrease Reserve Code:

118-34630 Fund Balance \$273,898.00

Increase Expenditure Code:

118-55130- 708 Communication Equipment \$47,000.00

Decrease Reserve Code:

118-34630 Fund Balance \$47,000.00

1000

Regular Session October 18, 2021

Increase Expenditure Codes:

101-55120-401 Animal Food & Supplies \$1,944.00

Increase Reserve Code:

101-43194-ANML Service Charges-Animal Holding \$1,944.00

Increase Expenditure Code:

171-91110-707-ESG General Admin Projects- Bldg. Improvement \$17,708.35

Energy Systems Group

Decrease Reserve Code:

171-34585 Restricted for Capital Projects \$17,708.35

Increase Expenditure Code:

101-51240-791-GFMP Other Boards & Committees- \$20,000.00

Other Construction Gibbs Ferry

Memorial Park

Decrease Reserve Code:

101-34610-PARKS Committed for General Gov. - \$20,000.00

Restricted for Parks & Recreatio

Increase Expenditure Code:

101-58120-316-SDG Industrial Development-Contributions \$397,903.00

Site Development Grant

Decrease Reserve Code:

101-34685-1000 \$397,903.00

Industrial/Land Purchase

Increase Expenditure Code:

101-54210-709-CESF2 Jail- Data Processing Equipment \$6,897.00 101-54210-499-CESF2 Jail- Other Supplies & Materials 45,095.00

1001

Regular Session October 18, 2021

	lue to the budget Direc Budget Committ	ee meeting.	
	TYPE OF AME	NDMENT	00002
TRANSFER:		APPROPRIATION: X	່ງບ82002
DEPARTMENT:		FROM:	
ACEDA		Mayor Tem	/ Frank
	_	DATE 7/6/21	
NCREASE DECREASE (circle one)	CODE DESCRIPTION		AMOUNT
01-58120-316-2000	Industrial Development Co	ntribution	\$18,800.00
			/
***************************************			/
		7	
			\$18,800.00
	<u> </u>		1 \$10,000.00
	T		
NCREASE (DECREASE) (climio one)	CODE DESCRIPTION	\/	
101-34690-1000	Committed for Industrial La	and Y	\$18,800.00 295,3
	<u> </u>	/ \	
		/	
		/	
·······			
Motion			
To Approve			
To Refer			
□ With	□ _{w/o}		
Seconded			
Motion		7	\$ 18,800.00
Detailed Justification / Explanation		de de Company de la constant de la c	1
		1	<i>t</i>
or property in David Jones Industrial Pa			1
evelopment of the site to a "pad ready"			
ve would like to conduct an ERT-Resist	1	() and FDMM (Frequency Domain I	Electromagnetic Study (\$3,800).
Both would be eligible for partial reimbu	ursement from the State.		
	1		
What Impact does this amendment/	appropriation have on next	year's budget (one-time amendi	ment or permanent increas

July 21 Last FY 21/22 (14)

July Commission Minutes

11. Commissioner Scott made a motion to approve a contract with On-Call Industrial Hygiene Services for the Board of Education. Seconded by Commissioner Denenberg. Voting aye: Wandell, Jameson, Meredith, Waddell, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Creasey, Scott, Yager and Smallridge. Voting no: none. Absent: Fritts. Motion passed.

Budget



12 Commissioner Denenberg made a motion to approve the following Non-School appropriations. Seconded by Commissioner Jameson. Voting aye: McKamey, Wandell, Jameson, Meredith, Anderson, Vowell, Isbel, White, Denenberg, Mead, Creasey, Scott, Yager and Smallridge. Voting no: Waddell. Absent: Fritts. Motion passed.

Increase Expenditure Code:

101-53100-709 Data Processing Equipment \$30,000.00

Decrease Reserve Code:

101-39000 Unassigned Fund Balance \$30,000.00

(Amendment will be from 101-34520-6000 Data Processing Reserve and a JE will replenish the reserve for 39000)

Increase Expenditure Codes

101-52100-334 101-52100-709	Maintenance Agreements Data Processing Equipment	\$26 000.00 <u>8.000.00</u>
	Total Increased Expenditures	\$34,000.00

Decrease Reserve

Code:

101-39000 Unassigned Fund Balance \$34,000.00

(Amendment will be from 101-34615 Committed for Gov Deals and a JE will replenish the reserve for 39000)

Decrease Reserve Code:

115-34535-2000 Dedicated Reserve \$2,414.05

Increase Expenditure Code:

115-56500-335-2000 Building Maintenance \$2,414.05

Decrease Reserve Code:

115-34535-3001 Local Committed Funds \$20,000.00

Increase Expenditure Code:

115-56500-711-3001 Furniture Fixtures \$20,000.00

966

Regular Session July 19, 2021

Increase Expenditure Co	de:				
116-55732-321	Engineering Services	\$3,800.00			
Decrease Reserve Code:					
116-34530	Restricted for Public Health & Welfar	e \$3,800.00			
Increase Expenditure Co	des:				
101-53600-399-FJCAS		\$3,000.00			
	FJC Access to Services	•			
101-53600-499-FJCAS	Other Supplies and Materials	\$12,051.60			
	FJC Access to Services				
	Total Increased Expenditures	\$15,051.60			
Increase Revenue Code:					
101-47590-FJCAS	Other Federal Thru State-	\$12,041.28			
	FJC Access to Services				
Decrease Reserve Code:					
101-39000	Unassigned Fund Balance	\$3,010.32			
Increase Expenditure Co	ode:				
101-51400-133		\$2,960.00			
101-51400-161	Secretary	5,055.00			
101-51400-201	Social Security	495.00			
101-51400-204	Retirement	753.00			
101-51400-207	Medical Insurance	20,904.00			
101-51400-208	Dental Insurance	250.00			
101-51400-212		116.00			
	Total Increased Expenditures	\$30,533.00			
Decrease Reserve					
	Unassigned Fund Balance	\$30,533.00			
		·			
		\$8,500.00			
101-51720-399 Oth	Crease Revenue Code: 1-47590-FJCAS Corease Reserve Code: 1-39000 Unassigned Fund Balance Crease Expenditure Code: 01-51400-133 O1-51400-161 O1-51400-201 O1-51400-201 O1-51400-204 Retirement O1-51400-207 Medical Insurance O1-51400-208 Dental Insurance O1-51400-212 Employer Medicare Total Increased Expenditures Decrease Reserve Code: 101-39000 Unassigned Fund Balance				
Dogradea Bacania Cad	e.				
Decrease Reserve Cod 101-39000	<u>ë.</u> Unassigned Fund Balance	\$8,500.00			
-42 42444		* - *			





Increase Expenditure Code:

101-58120-316-2000 Industrial Development Contribution \$18.800.00

Decrease Reserve Code:

101-39000 Unassigned Fund Balance \$18.800.00

(Amendment will be from 101-34690-1000 Committed for Industrial Land and a JE will replenish the reserve for 39000)

Increase Expenditure Code:

101-51900-399-WTNR Other Contracted Services- Witness Rooms

\$8,500.00

Decrease Reserve Code:

101-39000

Unassigned Fund Balance

\$8,500.00

(Amendment will be from 101-34690-SDAG State Direct Allocation Grant and a JE will replenish the reserve for 39000)

Increase Expenditure Code:

131-62000-402

Asphalt

\$500,000.00

Decrease Reserve Code:

131-34550

Restricted for Highway

\$500,000.00

Increase Expenditure Code:

101-51240-791-TRGR TnECD-Tourism Enhancement Grant \$144,500.00

Increase Revenue Code:

101-49980-TRGR

TnECD- Tourism Enhancement Grant \$72,250.00

Decrease Reserve Code:

101-39000

Unassigned Fund Balance

\$72,250.00

- 13. Commissioner Wandell made a motion to send the Sports Gaming Privilege Tax back to Finance and reevaluate for the funds to be used for infrastructure specifically for the Volunteer Fire Departments in Anderson County. Seconded by Commissioner Mead. Motion passed by voice vote.
- 14. Commissioner Denenberg made a motion to approve the \$7,500.00 donation to the American Legion for the roof project. Seconded by Commissioner McKamey. Voting Aye:

968

July 19, 2021 **Regular Session**



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Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: DEPARTMENT:		APPROPRIAT	ION: X	008	2560
Finance			Robby I	Holbrook	
	OODE DESCRIPTION				AMOUNT
INCREASE	CODE DESCRIPTION	ion Other Conitel	Outlow	\$	275,000.00
101-51900-799-NWDSP	Other General Administrati	ion - Omer Capital	Outay -		270,000.00
	Norwood Safety Project				
	Total			\$	275,000.00
DECREASE					
101-39000	Unassigned Fund Balance			\$	275,000.00
			TOTAL	\$	275,000.08
Motion					
To Approve To Refer					
□ _{With}	□ w/o				
Seconded					
Motion		·			
Detailed Justification / Explanatio		la ware not anaumi	parad in a PO so th	he maney rolled h	ack
Commission approved this project to Unassigned Fund Balance. The					iox
Grant Award for pedestrain safet					
Grant award letter is attached as					
Impact on 22/23 Budget - NO					



STATE OF TENNESSEE

DEPARTMENT OF TRANSPORTATION

PROGRAM DEVELOPMENT & ADMINISTRATION DIVISION LOCAL PROGRAMS DEVELOPMENT OFFICE

SUITE 600, JAMES K. POLK BUILDING 505 DEADERICK STREET NASHVILLE, TENNESSEE 37243-1402 (615) 741-5314

CLAY BRIGHT COMMISSIONER BILL LEE GOVERNOR

November 1, 2021

Via e-mail: tfrank@andersontn.org

RE: 130925.00

TAP Award Recipient: Anderson County (Region 1)

Project Title: Norwood Tri-County Boulevard Pedestrian Safety Project

Federal Construction Funding Awarded: \$711,396.00

Congratulations on the award of your 2021 Transportation Alternatives Program (TAP) application. Please note the steps listed below to initiate your project in TDOT's eGrants system. If you have any questions regarding this process, please contact the Program Monitor assigned to your specific project:

TDOT Program Monitor: Erln Rakus Email contact: erln.rakus@tn.gov Phone number: (615) 532-1191

To submit your project initiation packet, log into https://tdot.intelligrants.com and navigate to the "My Project Initiations" header. Within this header, search by "Document Template – Transportation Alternatives Program", to access and submit your initiation packet. Once the initiation packet is completed in full and submitted, you will receive a contract outlining the terms of the grant agreement.

Additionally, please keep in mind that after the contract is fully executed, you will still receive official 'Notices to Proceed' from your Program Monitor for each phase of the project, whether that phase is federally funded or not. Do not begin any work on your project until you receive the appropriate 'Notice to Proceed'.

If you would like to begin familiarizing yourself with the procedures required throughout the development of your project, please visit TDOT's Local Programs' Documents and Forms page found on our website, which will link to the Local Government Guidelines Manual and other relevant documents and forms:

https://www.tn.gov/tdot/program-development-and-administration-home/local-programs.html

Thank you, and congratulations again on the selection of your worthy project.

Neil Hansen Transportation Manager 1

cc: Erin Rakus

Chasity Bell

Taylor Lee Kimery Grant



Now Commission Minutes

Increase Revenue Code:

101-44990 Other Local Revenues

\$3,770.00

Increase Expenditure Code:

101-54110-170

Salaries/Wages- SRO Officers

\$3,770.

<u>Increase Expenditure Code:</u>

101-52100-709

Finance-Other Capital Outlay

\$3,000.00

Decrease Reserve Code:

101-39000

Unassigned Fund Balance

\$3,000.00

(Amendment will be from 101-34615 Committed- Gov Deals and a JE will replenish the reserve for 39000)



13. Commissioner Denenberg made a motion to approve the following general fund appropriation. Seconded by Commissioner Mead. Voting aye: Fritts, Wandell, Jameson, Meredith, Anderson, Vowell, Isbel, White, Denenberg, Mead, Creasey and Smallridge. Voting no: Waddell, Scott and Yager. Absent: McKamey. Motion passed.

Decrease Reserve Code:

101-39000 Unassigned Fund Balance

\$275,000.00

Increase Expenditure Code:

101-51900-799-NWDSP General Administration-Norwood Safety Project

\$275,000.00

Director of Schools

No Action Taken.

Mayor

- 14. Commissioner Isbel made a motion to approve the Railroad Agreement contingent upon the Law Director and Road Superintendent's review. Commissioner Jameson seconded the motion. Voting aye: Fritts, Wandell, Jameson, Meredith, Waddell, Anderson, Vowell, Isbel, White, Denenberg, Mead, Creasey, Scott, Yager and Smallridge. Voting no: None. Absent: McKamey. Motion passed.
- 15. Commissioner isbel made a motion to approve the appointment of Mr. Ernie Gonzales to the Anderson County Regional Planning Commission to fill a vacancy with the term ending 1/2022. Seconded by Commissioner Yager. Motion passed by voice vote.

1011

Regular Session

November 15, 2021



Important Note: this form is c	lue to the budget Direc Budget Committ	tor's Office by 2:00 P.M. ON To	uesday before the
	TYPE OF AME		
TRANSFER:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	APPROPRIATION: X	
DEPARTMENT:		FROM:	
General Administration	_	Mayor Fran	1 <u>k</u>
	- :	11/1/21	
			/
INCREASE (DECREASE (circle cne)	CODE DESCRIPTION	/	AMOUNT
101-39000	Unassigned Fund Balance		\$275,000.00
	\		
	 		
	 		
	 		
	 	/	4077 000 00
	\ 		\$275,000.00
	<u> </u>		
NCREASE DECREASE (circle ono)	CODE DESCRIPTION		\$275,000.00
101-51900-799-NWDSP	General Administration-No	orwood Safety Project	\$275,000.00
	 		
	+ / - \		
	/		
	+/		
\$#=A!= -	/	\	
Motion	/	1	
To Approve To Refer		\	
With	□ _{w/o}	\	
Seconded	4110	\	
Motion			\$275,000.00
Detailed Justification / Explanation	of This request is to set aside/re	stricted estimated matching funds for a	
Alternative Program Grant Award for pe			
		\$711.396.00	
Account Sections Valued In Propositions on any Apples		\ .AE	O I ST BW S I A - INHV
Grant award letter is attached as an exhit	oit. Federal funding awarded is	\$711,396.00 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	U I '2: PM 2

Mor year BA Nov. 21

What Impact does this amendment/appropriation have on next year's budget (one-time amendment or permanent

increase)? One-time amendment

Please attach additional sheet if more information is needed

Page	of	
raye	 Ų,	

Important Note: this form is due to the bu	iget Director's Office	by 2:00 P.M. (ON Monday	before the Budget
	Committee meeting.			

TYPE OF AMENDMENT

TRANSFER:

APPROPRIATION: X

0082561

DEPARTMENT:

FROM:

Finance Robby Holbrook								
INCREASE	CODE DESCRIPTION	DDE DESCRIPTION						
101-55110-707-SPNMG	Local Health Center - Building Impr	ovements -	\$ 116,400.00	<u> </u>				
	Special Needs Matching Grant			-				
	Total		\$ 116,400.00					
DECREASE]				
101-39000	Unassigned Fund Balance		\$ 116,400.00	2 121				
				\dashv				
		TOTAL	\$ 116,400.0	2				
Motion				_				
To Approve				1				
└──To Refer ☐ With	□ w/o							
Seconded				4				
Motion				4				
Detailed Justification / Explana				_				
Commission approved this pro	ject last February, but the funds were not	encumbered in a PO, so the n	noney rolled back	-				
1	The request was for a 25% required mate		cost of renovations	-				
from the TN Department of He	alth. See attched BA that was from last I	eb.		\dashv				
				\dashv				
				\dashv				
				-				
Impact on 22/23 Budget - NC)			7				
minant our waren manager - 110	,							



Feb Commission Minutes

\$85,000.00

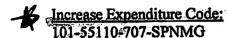
	•	\$83,000.00
Decrease Reserve Code: 131-34550	Restricted For Highway	\$85,000.00
Increase Revenue Code: 128-44170	Other Income	\$300.00
Increase Expenditure Code: 128-58110-335	Building Maintenance	\$300.00
Increase Revenue Code: 101-43396	Data Processing Fee	\$700.00
Increase Expenditure Code: 101-52500-709	Data Processing Equipment	\$700.00



20 10 Commissioner Meredith made a motion to approve the following general fund unassigned fund balance appropriations. Second by Commissioner Isbel. Voting AYE: Fritts, Wandell, Jameson, Meredith, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Yager. Creasey and Scott. Voting NO: Waddell. ABSENT: Smallridge. Motion passed.

Increase Expenditure Code: 101-51240-791-TRGR	Tourism Enhancement Grant	\$203,824.00
Decrease Reserve Code: 101-39000	Unassigned Fund Balance	\$203,824.00
Increase Expenditure Code: 101-51720-105 101-51720-201 101-51720-204 101-51720-209 101-51720-212	Planning-Supervisor/Director Planning-Social Security Planning- State Retirement Planning-Short Term Planning-Employee Medicare	\$4,020.00 249.00 161.00 19.00
Decrease Reserve Code: 101-39000	Unassigned Fund Balance 1038	\$4,507.0 0

February 22, 2022



AC Health Dept.-Special Needs Matching Grant

\$116,400.00

Decrease Reserve Code:

101-39000

Unassigned Fund Balance

\$116,400.00

HUMAN RESOURCES

No Action

DIRECTOR OF SCHOOLS

No Action

COUNTY MAYOR

- 11. Motion was made by Commissioner McKamey to approve Resolution No. 20-02-912 to allow a limited veteran and youth turkey hunt on the blockhouse valley former landfill site and to adopt restrictions and procedures for permits related thereto (EXHIBIT D). Second by Commissioner Wandell. Voting AYE: Fritts, Wandell, Jameson, Meredith, Waddell, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Yager, Creasey and Scott. Voting NO: None. ABSENT: Smallridge. Motion passed.
- 12. Motion was made by Commissioner Yager to approve Resolution No. 22-02-913 approving the adoption of the Tennessee-Department of Transportation local version of TDOT consultant selection policy (Form 1-2), relative to the consultant selection policy for projects funded in whole or part with funds provided by the Federal Highway Administration or the Tennessee Department of Transportation (EXHIBIT E). Seconded by Commissioner Isbel. Voting AYE: Fritts, Wandell, Jameson, Meredith, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Yager, Creasey and Scott. Voting NO: Waddell. ABSENT: Smallridge. Motion passed.
- 13. Motion expressing Anderson County Government recognition of the importance of critical broadband infrastructure in facilitating telemedicine, distance learning and telecommuting; And recognition that reliable, affordable broadband service is necessary; and therefore, resolving that Anderson County supports Highland Communications Broadband Grant application to the State of Tennessee in order to serve our citizens and lay a foundation for recovery. Motion to approve by Commissioner McKamey. Second by Commissioner Wandell. Voting AYE: Fritts, Wandell, Jameson, Meredith, Waddell, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Yager, Creasey and Scott. Voting NO: None. ABSENT: Smallridge. Motion passed.
- 14. Motion to authorize a \$250,000 match to any provider awarded a grant in Anderson County from the Tennessee Emergency Broadband Fund-American Rescue Plan program contingent upon Law Director and Finance Department approval for compliance. Motion by Commissioner Isbei. Second by Commissioner Vowell. Voting AYE: Fritts, Wandell, Jameson, Meredith, Anderson, Vowell, Isbel,

1039

	Budget Commit	tee meeting.		
	TYPE OF AM	ENDMENT		_
RANSFER:		APPROPRIATION: X	8222	25
DEPARTMENT:		FROM:		
Health Department	_	Mayor Terry Fr	ank /	
		DATE 2/2/22		
NCREASE) DECREASE (circle one)	CODE DESCRIPTION		AMOUNT	
01-55110-707-SPNMG	AC Health DeptSpecial	Needs Malching Grant	\$116.400.00	
		\ /		
		\		
		\ /		
		\ /		
		\ /		
		\ /		
		$\overline{}$	\$116,400.00	
		/\	1 3110,400.00	
NCREASE (DECREASE) (circle one)	CODE DESCRIPTION	/-		
			5116,400.00 7.30	1
101-39000	Unassigned Fund Balance		3714,400.00	•
· · · · · · · · · · · · · · · · · · ·				
		-/		
			\-	
		/	\	
Motion	<u> </u>	/ 	 	
To Approve		/	+\	
To Refer	п /		 	
₩ith	□ w/o/			
Seconded				
Motion			\$ 116,400.00	
Detailed Justification / Explanatio	1			
		e for renovations of our Health Department	\	
commit the 25% required match in	order to be awarded 75%	cost of renovations, with a contract r	elease in April. This request	
	7	mmission choose, through its future ARP		
		om the ARPA funding. This funding ma		
	 	to receive additional funding pending the		
What Impact does this amendment/	appropriation have on nex	it year's budget (one-time amendmen	nt or permanent increas	
One-lime Amendment				
——— D —	-Veor BA		FEB 2 <i>192 au</i> 9105	Ξ <u>i</u> γ

Important Note: this form is	due to the budget Direc	tor's Office by 2:00 P.M. CN Tu	esday before the	
	TYPE OF AMI			
TRANSFER: DEPARTMENT:	(1.23.7	APPROPRIATION: X	0082562	
Office of Planning & Development	_	Marjorie Pressley & Mayo	or Terry Frank	
	_	DATE 9/6/22		
INCREASE) DECREASE (circle one)	CODE DESCRIPTION		AMOUNT	
101-51720-189	Other Salaries and Wage	· C	\$5,000.00	
101-51720-201	Social Security		\$310.00	
101-51720-204	Retirement		\$260.00	
101-51720-209	S/T Disability		\$34.00	
101-51720-210	Unemployment		\$50.00	
101-51720-212	Medicare		\$73.00	
			\$5,727.00	
INCREASE (DECREASE) (circle one)	CODE DESCRIPTION			
101-39000	Unassigned Fund Balance	:	\$5,727.00	121
Motion				
To Approve				
To Refer				
☐ With	□ _{w/o}			
Seconded				
Motion			\$5,727.00	
Detailed Justification / Explanation	on: With increase in new home	s & development in Anderson County, w	e have need for	
additional building inspection capabiliti	es. Mr. Phillips has achieved o	ertification for residential building inspec	tor and we are	
requesting a salary adjustment. Certifica	tion attached.			
		-		



ANDERSON COUNTY GOVERNMENT **EMPLOYEE PAYROLL TAX & FRINGE BENEFIT CALCULATIONS BUDGET YEAR 2022/2023**



DEPARTMENT: Planning & Development PREPARED BY: L. Tupper

Calculations: Calculations:

201 Social Security - Multiply Gross Salary by 6.2% (.062)

204 Retirement - Multiply Gross Salary by 5.20% (.0520) for full-time employees

complete codes 206, 207 & 208

Finance Department will 206 Life Insurance - Single coverage \$33.00/year - Family coverage \$45.00/year for full-time employees 207 Medical GOLD - Single \$5,268. Single+1 \$13,368. Family \$15,720 per year for full-time employees

208 Medical SILVER - Single \$5,268. Single+1 \$13,872. Family \$14,712 per year for full-time employees 208 Dental Ins.- Single coverage \$302/year. Family coverage \$589/year for full-time employees

209 Short-term Disability Ins - Salary by 0.49% (.0049) for full time employees

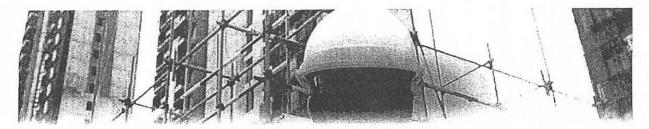
210 Unemployment - First \$7,000 per person by .6% (.006) or \$42 per person per year for full-time employees

212 Medicare - Gross Annual Salary by 1.45% (.0145).

Please list employees separately by budget code. Budget code distingishes between department head/official, full-time and part-time staff.

Employee Name	Position	Budget Code	Hourly Rate	Gross Annual Salary	Social Security 201	Retirement 204	Life Insurance 206	Medical Insurance 207	Cental Insurance 208	S/T Disebility 209	Unamploy- ment 210	Medicare 212
D. Phillips	Building inspector	101-71720-189	19.16	\$5,000	\$310	\$260				\$34	\$50	\$73
					\$0	\$0				\$0	\$0	\$0
				\$0	\$0	so				\$0	\$0	\$0
				so	\$0	\$0				\$0	50	\$0
				so	\$0	\$0				śo	\$0	\$0
				so	50	\$0				\$0	\$o	SO
				SO SO		\$0				\$0	\$0	\$0
				so	şo	SD				\$0	\$0	\$0
				SO		\$0				\$0		şo
			1	SO	\$0	\$0				SO	so	\$0
Total by object code				\$5,000	\$310			\$0	\$0	\$34	\$50	\$73

\$5,726 TOTAL



Verify

Verified Candidate



Search Again

Customer Name:

Account Number:

Danny Phillips

10172647

Certifications:

Initial Certification

Current Expiration

Certificate Name

08/11/2022

08/11/2025

Residential Building Inspector

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.				
	TYPE OF AME	NDMENT	* * * * * * * * * * * * * * * * * * * *	
TRANSFER:		APPROPRIATION: X	0082563	
DEPARTMENT:		FROM:		
Senior Center		Mayor Frank		
	-	9/6/22		
INCREASE DECREASE (circle one)	CODE DESCRIPTION		AMOUNT	
101-46140-TCAD	Senior Center TCAD Gran	t	\$8,000.00	
		<u> </u>	 	
			<u> </u>	
			\$8,000.00	
INCREASE DECREASE (circle one)	CODE DESCRIPTION			
101-56300-335	Senior Citizens Assistance-Building Maintenance & Repair		\$8,000.00	
		7		
Motion				
To Approve		**************************************		
To Refer				
☐ With	□ wo		 	
Seconded				
Motion			\$8,000.00	
•		and was awarded an \$8,000 grant through		
		pgrades, at the Senior Center. With support		
funds, we plan to replace windows, wear	herize and repair exterior doors,	clean and repair or replace exterior awnings	, and upgrade	





STATE OF TENNESSEE COMMISSION ON AGING AND DISABILITY

Andrew Jackson State Office Building 502 Deaderick Street, 9th Floor Nashville, Tennessee 37243

James Dunn Executive Director Phone (615) 741-2056 Fax (615) 741-3309

August 10, 2022

Dear Senior Center Director:

I am pleased to inform you that a grant has been approved in the amount of \$8,000 for your senior center as part of the Tennessee Commission on Aging and Disability's (TCAD) FY22-23 competitive grant process.

As part of this year's state budget, the Tennessee General Assembly allocated \$1,000,000 for senior centers across the state and tasked TCAD with developing a competitive process to distribute the funds.

Senior centers are paramount to the quality of life and independence of our aging Tennesseans, so we established criteria to ensure these dollars impact each area of the state – rural and urban.

Following the Commission's application deadline on August 5, 2022, we received a total of 135 applications representing 89 of Tennessee's 95 counties. After reviewing your application and comparing it with the grant process criteria, your center was selected as one of the 125 centers who met the competitive benchmarks.

If you have questions about the award, please contact Sidney Schuttrow at 615-741-1585 or Sidney.Schuttrow@tn.gov.

Congratulations on this monetary award, and I look forward to hearing about what you and your center are able to accomplish with these funds to support Tennessee's aging population.

Sincerely,

James Dunn

Executive Director

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.					
	TYPE OF AMENDMENT				
TRANSFER:	APPROPR	RIATION: X	0082564		
DEPARTMENT:	FROM:		-		
Office on Aging & Senior Center		Mayor Terry Fra	nk_		
	DATE	9/6/22			
INCREASE) DECREASE (circle one)	CODE DESCRIPTION	andre and the second se	AMOUNT		
101-46980-OAA	Other State Grants-Senior Citizens As	sistance	\$23,778.00		
	- Older Americans Act				
-					
			\$23,778.00		
INCREASE DECREASE (circle one)	CODE DESCRIPTION				
101-56300-169-OAA	Part-Time Help-Older Americans Act		\$22,058.00		
101-56300-201	Social Security-Older Americans Act		\$1,360.00		
101-56300-210	Unemployment Compensation-Older Americans Act		\$42.00		
101-56300-212	Employer Medicare		\$318.00		
Motion					
To Approve					
To Refer	П				
└─ [/] With	□ w/o				
Seconded			\$23,778.00		
Motion	on: This amendment is to allocate contract gra	ant funds for the Senior Cen			
	fice on Aging is to allocate funds to improve				
· - · · · · · · · · · · · · · · · · · ·	to plan and conduct monthly health fairs.				





ANDERSON COUNTY GOVERNMENT

TERRY FRANK COUNTY MAYOR

September 6, 2022

Commissioner Shain Vowell Chairman, Anderson County Budget Committee

RE: Items for Discussion

Dear Chairman Vowell and Honorable Members of Budget Committee:

I wish to add the following items under the discussion section.

SECA

- 1. TDEC ARP funds. Anderson County is eligible for a little over \$5 million in ARP funds through TDEC. Each of the cities within Anderson County receive their own direct allocation of wastewater/water/stormwater funds via TDEC. Anderson County Water Authority does not receive its own direct allocation, but is only eligible through Anderson County. Anderson County can:
 - a. Utilize all \$5+ million plus for ACWA for county services only.
 - b. Utilize a combination of \$5+ million for ACWA and also stormwater for various county stormwater needs/projects, e.g. culverts.
 - c. Utilize a portion of \$5+ million for ACWA and transfer a portion of funds to all municipalities that operate or systems, or select systems based on need.

If Anderson County does choose to transfer some funds to municipalities, it can choose the amount, and would need to be authorized by resolution. This must be accomplished by the October meeting, at the latest.

- SCB 2. Maintenance personnel for ancillary facilities. I would like to discuss the concept of a sharing agreement for a carpenter/maintenance position for the County Health Department, Dental Clinic, Animal Shelter, EMS Stations, and Senior Center.
- SEC C 3. Requests from Non-Profits from ARP funding. We currently have two requests for funds for infrastructure from our ARP funds. 1. For Windows for the Child Advocacy Center 2. For a contribution towards trail construction by the Cumberland Trail Conference. How would you like these requests addressed? The Child Advocacy Center



is requesting \$14,000 for estimated cost of replacement. The Cumberland Trails Conference is requesting any contribution towards trail construction.

- a. Do you want to approve the requests directly at budget committee?
- b. Do you want to approve these two requests today?
- c. Do you want to refer to the non-profit committee for recommendation for approval?
- d. Do you want utilize the non-profit committee, but streamline and expedite the process by authorizing an amount for non-profit infrastructure projects that the committee could then distribute. (As an example: for Anderson County's spend plan, \$100,000 will go to non-profit infrastructure projects. The non-profit committee would then accept the applications, meet, and make awards with the knowledge that they can fund various misc. projects with their bank of \$100,0000.)

Best regards,

Terry