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**BUDGET COMMITTEE MINUTES**  
**JUNE 9, 2022**

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Members Present:

Shain Vowell, Commissioner – Chairman  
Catherine Denenberg, Commissioner  
Jerry Creasey, Commissioner  
Bob Smallridge, Commissioner  
Robert Jameson, Commissioner  
Chuck Fritts, Commissioner  
Jerry White, Commissioner

Members Absent:

Denver Waddell, Commissioner

Meeting Facilitator: Robby Holbrook, Finance Director

## TRANSFERS (Approved through Consent Agenda)

**THE 0<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Annette Prewitt, County Commission, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Codes:

101-51100-332	Legal Notices	\$50.00
101-51100-499	Other Supplies & Material	<u>500.00</u>
		\$550.00

Increase Expenditure Code:

101-51100-399	Other Contracted Services	\$550.00
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Justification: Transfer to pay final fees for Rollcall Pro. New vendor starting July 1, 2022.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 1<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Charles Turner, Health Dept., that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-55110-717	Maintenance Equipment	\$3,700.00
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Decrease Expenditure Codes:

101-55110-413	Drugs & Medical Supplies	\$2,500.00
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115-55110-599	Other Charges	<u>1,200.00</u>
		\$3,700.00

*Justification:* Transfer funds to purchase floor maintenance equipment and supplies for more efficient work flow.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 2<sup>nd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Mayor Terry Frank, Animal Control, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-55120-524	Staff Development	\$3,100.00
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Decrease Expenditure Codes:

101-55120-201	Social Security	\$900.00
101-55120-204	Retirement	950.00
101-55120-338	Repairs & Vehicle Maintenance	900.00
101-55120-207	Medical Insurance	<u>350.00</u>
		\$3,100.00

*Justification:* Request is to transfer funds into additional staff development for additional training with the National Animal Care & Control Association. In addition, we are registering as a partner agency. This enables us to achieve discounts for all training and continuing education classes offered by the NACA.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 3<sup>rd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robert Holbrook, Finance Director, that the following **TRANSFER** in General Fund 101 be approved.

		<u>Decrease</u>	<u>Increase</u>
101-51100-206	County Comm. - Life Ins.		5.00
101-51100-207	County Comm. - Medical Ins.		150.00
101-51100-208	County Comm. - Dental Ins.		135.00
101-51100-209	County Comm. - S/T Disability Ins.		35.00
101-51100-210	County Comm. - Unemployment		20.00
101-51100-201	County Comm. - Social Security	345.00	
101-51300-204	County Mayor- Retirement		90.00

101-51300-201	County Mayor- Social Security	90.00	
101-51310-207	HR-Medical Ins.		45.00
101-51310-210	HR-Unemployment		25.00
101-51310-201	HR- Social Security	70.00	
101-51400-210	County Attorney- Unemployment		40.00
101-51400-201	County Attorney- Social Security	40.00	
101-51500-201	Election- Social Security		1,300.00
101-51500-210	Election- Unemployment		200.00
101-51500-212	Election- Medicare		500.00
101-51500-207	Election- Medical Ins.	2,000.00	
101-51600-209	Register of Deeds- S/T Disability		200.00
101-51600-201	Register of Deeds- Social Security	200.00	
101-51720-204	Planning & Zoning- Retirement		10.00
101-51720-201	Planning & Zoning- Social Security	10.00	
101-51800-206	Buildings- Life Ins.		6.00
101-51800-207	Buildings- Medical Ins.		1,533.00
101-51800-208	Buildings- Dental Ins.		66.00
101-51800-210	Buildings- Unemployment		15.00
101-51800-201	Buildings- Social Security	1,620.00	
101-51910-204	Preservation of Records- Retirement		10.00
101-51910-208	Preservation of Records- Dental Ins.		8.00
101-51910-201	Preservation of Records- Social Security	18.00	
101-52100-210	Finance- Unemployment		28.00
101-52100-201	Finance- Social Security	28.00	
101-52400-210	Trustee- Unemployment		30.00
101-52400-201	Trustee- Social Security	30.00	
101-52500-207	County Clerk- Medical Ins.		2,100.00
101-52500-210	County Clerk- Unemployment		200.00
101-52500-201	County Clerk- Social Security	2,300.00	

101-52600-206	Data Processing- Life Ins		25.00
101-52600-210	Data Processing- Unemployment		28.00
101-52600-201	Data Processing- Social Security	53.00	
101-53100-210	Circuit Court- Unemployment		125.00
101-53100-201	Circuit Court- Social Security	125.00	
101-53310-206	General Sessions- Life Ins.		5.00
101-53310-207	General Sessions- Medical Ins.		480.00
101-53310-208	General Sessions- Dental Ins.		18.00
101-53310-201	General Sessions- Social Security	503.00	
101-53330-206	Drug Court- Life Ins.		12.00
101-53330-207	Drug Court- Medical Ins.	12.00	
101-53400-208	Chancery- Dental Ins.		20.00
101-53400-209	Chancery- S/T Disability		290.00
101-53400-201	Chancery-Social Security	310.00	
101-53610-210	District Attorney- Unemployment		28.00
101-53610-201	District Attorney- Social Security	28.00	
101-53900-204	Pre-Trial- Retirement		35.00
101-53900-201	Pre-Trial- Social Security	35.00	
101-54110-210	Sheriff's Dept.- Unemployment		300.00
101-54110-204	Sheriff's Dept.- Retirement	300.00	
101-54210-210	Jail- Unemployment		1,500.00
101-54210-204	Jail- Retirement	1,500.00	
101-54230-207	Correct Incentive Program- Medical Ins.		5,268.00
101-54230-208	Correct Incentive Program- Dental Ins.		297.00
101-54230-399	Correct Incentive Program- Other Contracted Svcs	5,565.00	
101-54410-204	Emergency Management- Retirement		37.00
101-54410-209	Emergency Management- S/T Disability		55.00
101-54410-201	Emergency Management- Social Security	92.00	
101-54900-204	Motor Pool- Retirement		125.00
101-54900-206	Motor Pool- Life Insurance		5.00

101-54900-208	Motor Pool- Dental Ins.		10.00
101-54900-207	Motor Pool- Medical Ins.	140.00	
101-54490-210	Dispatchers/Radio Operators- Unemployment		50.00
101-54490-201	Dispatchers/Radio Operators- Social Security	50.00	
101-55120-210	Animal Control- Unemployment		75.00
101-55120-201	Animal Control- Social Security	75.00	
101-55160-204	Dental Health Prog- Retirement		90.00
101-55160-208	Dental Health Prog- Dental Ins		265.00
101-55160-201	Dental Health Prog- social Security	355.00	
101-57500-210	Soil Conservation- Unemployment		5.00
101-57500-204	Soil Conservation- Retirement	5.00	
101-58300-204	Veterans Services- Retirement		35.00
101-58300-207	Veterans Services- Medical Ins.	35.00	
101-58900-204	Miscellaneous- Retirement		10.00
101-58900-201	Miscellaneous- Social Security	10.00	
		\$15,944.00	\$15,944.00

*Justification:* Benefit adjustments for fiscal year.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 4<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robert Holbrook, Finance Dept., that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-51900-305	Other General Admin- Audit Services	\$420.00
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Decrease Expenditure Code:

101-51900-499	Other General Admin- Other Supplies & Materials	\$420.00
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*Justification:* Increase in cost of the County Audit due to population increase.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 5<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Jay Yeager, Law Director, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Codes:

101-51400-355	Travel	\$120.00
101-51400-432	Library Books	500.00
101-51400-331	Legal Services	2,000.00
101-51400-348	Postal Charges	<u>180.00</u>
		\$2,800.00

Increase Expenditure Codes:

101-51400-320	Dues & Memberships	\$300.00
101-51400-399	Other Contracted Services	500.00
101-51400-435	Office Supplies	<u>2,000.00</u>
		\$2,800.00

Justification: Transfer requested to cover expenses.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 6<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/Tyler Mayes, Sheriff's Dept., that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code

101-54110-353	Towing Services	\$500.00
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Decrease Expenditure Code:

101-54110-431	Law Enforcement Supplies	\$500.00
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Justification: Transfer will cover the remaining amount needed for FY 22.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 7<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/Tyler Mayes, Sheriff's Dept., that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-54110-307-0100	Cell Phone/Pager	\$9,000.00
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Decrease Expenditure Code:

101-54110-312	Contracts with Private Agencies	\$9,000.00
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*Justification:* Transfer to cover the remaining amount needed for FY 22.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 8<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/Tyler Mayes, Sheriff's Dept., that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-54210-210	Unemployment	\$1,000.00
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Decrease Expenditure Code:

101-54210-201	Social Security	\$1,000.00
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*Justification:* Transfer is to cover the amount in the unemployment compensation code.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 9<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/Tyler Mayes, Sheriff's Dept., that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-54210-451	Uniforms	\$7,000.00
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Decrease Expenditure Code:

101-54210-415	Utilities	\$7,000.00
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*Justification:* Transfer will place enough money for existing uniform needs as well as new employee uniforms.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 10<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/Tyler Mayes, Sheriff's Dept., that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-54210-340	Medical/Dental Services	\$4,000.00
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Decrease Expenditure Code:

101-54210-415                      Utilities- Electricity    \$4,000.00

*Justification:* Transfer covers the remaining costs for psychological evaluations for potential employees.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 11<sup>th</sup> ITEM** to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/Tyler Mayes, Sheriff's Dept., that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

122-54150-307-0100      Cell Phone    \$500.00

Decrease Expenditure Code:

122-54150-319                      Drug Control Payments    \$500.00

*Justification:* This transfer is to cover the amount in the cell phone code.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 12<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/Tyler Mayes, Sheriff's Dept., that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-54490-307                      Emergency Mgmt. Communication    \$100.00

Decrease Expenditure Code:

101-54490-355                      Travel    \$100.00

*Justification:* This transfer is to cover the cost to the end of FY 22.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 13<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Hal Cousins, Chancery Clerk & Master, that the following **TRANSFER** in General Fund 101 be approved

Increase Expenditure Code:

101-53400-435                      Office Supplies    \$1,500.00



Decrease Expenditure Codes:

101-53400-320	Dues & Memberships	\$354.00
101-53400-349	Printing, Stationary & Forms	600.00
101-53400-337	Maintenance & Repair	366.00
101-53400-332	Legal Notices	<u>180.00</u>
		\$1,500.00

*Justification:* Not enough in fund to cover year end costs.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 14<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Steve Payne, Emergency Management, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-54410-707	Building Improvements	\$14,000.00
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Increase Expenditure Codes:

101-54410-599	Other Charges	\$14,000.00
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*Justification:* To purchase materials for hazardous material clean up in order to stock our large hazmat truck and the smaller spill response truck. Items to include oil dry, booms, pads, gloves, boots, etc. These items are also used by other Fire Departments in Anderson County when requested.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 15<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Randy Walters, Finance Dept., that the following **TRANSFER** in Self Insurance Fund 263 be approved.

Increase Expenditure Code:

263-51900-399-PRES	Other G&A-Other Contracted Services	\$4,000.00
	Prescription/RX	

Decrease Expenditure Code:

263-51900-399-BCBS	Other G&A- Other Contracted Services	\$4,000.00
	BCBS	

*Justification:* This adjustment between admin fee cost centers is necessary due to our recent participation in a specialty drug discount program. Admin fees are higher, but our participation lowers overall specialty RX costs for the county and our employees.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 16<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Laura Clark, Agricultural Extension, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-57100-399	Appropriation	\$209.00
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Decrease Expenditure Code:

101-57100-709	Data Processing Equipment	\$209.00
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*Justification:* Did not end up needing additional funds for technology equipment instead, moving to appropriation to cover salary adjustments made by UT.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 17<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Jeff Cole, County Clerk, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Codes:

101-52500-317	Data Processing Services	\$195.00
101-52500-320	Memberships & Dues	<u>230.00</u>
		\$425.00

Increase Expenditure Code:

101-52500-399	Service Contracts	\$425.00
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*Justification:* To pay lease on printers/copiers for the county Clerk's Offices through June 30, 2022.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 18<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from AC Library Board, Rocky Top Library that the following **TRANSFER** in Library Fund 115 be approved.

Decrease Expenditure Codes:

115-56500-437-3000	Periodicals & Magazines	\$200.00
115-56500-499-3001	Local- Other Supplies	<u>1,000.00</u>
		\$1,200.00

Increase Expenditure Codes:

115-56500-307-3000	Communications	\$1,115.00
115-56500-348-3000	Postage	<u>85.00</u>
		\$1,200.00

Justification: Cleaning up overdrawn account and adding to communications to cover incoming bills the next 2 months.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 19<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from AC Library Board, Briceville Public Library that the following **TRANSFER** in Library Fund 115 be approved.

Decrease Expenditure Codes:

115-56500-355-1000	Travel	\$100.00
115-56500-524-1000	Staff Development	100.00
115-56500-711-1000	Furniture & Fixtures	165.00
115-56500-437-1000	Periodicals	5.16
115-56500-790-1000	Other Equipment	<u>400.00</u>
		\$770.16

Increase Expenditure Code:

115-56500-452-1000	Utilities	\$770.16
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Justification: This is a one-time transfer of funds to cover projected shortages in Utilities.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 20<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Stephanie Wells, Tourism that the following **TRANSFER** in Tourism Fund 128 be approved.

Increase Expenditure Code:

128-58110-335	Maintenance & Repair- Building	\$1,000.00
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Decrease Expenditure Code:

128-58110-348-4000	Postal Charges-Move To	\$1,000.00
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Justification: Transfer funds to repair HVAC unit at Welcome Center.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 21<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Gary Long, Highway Dept. that the following **TRANSFER** in Highway Fund 131 be approved.

Increase Expenditure Code:

131-65000-434	Natural Gas	\$3,000.00
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Decrease Expenditure Code:

131-65000-510	Trustee	\$3000.00
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*Justification:* Natural Gas code funds are short.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 22<sup>nd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Suzi Schmidt, Federal Programs—Learning Camp-Bridge that the following **TRANSFER** in General Purpose School Fund 141 be approved.

Increase Expenditure Code:

141-71150-599	Other Charges- Field Trip	\$2,756.00
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Decrease Expenditure Code:

141-71150-429	Instructional Supplies & Materials	\$2,756.00
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*Justification:* To budget for Summer Camp Learning.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 23<sup>rd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Fiscal Services that the following **TRANSFER** in General Purpose School Fund 141 be approved.

Increase Expenditure Code:

141-72610-434	Operations-Natural Gas	\$20,000.00
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Decrease Expenditure Code:

141-72610-351	Operations- Rentals	\$20,000.00
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Justification: To transfer funds into natural gas utility costs for services for remainder of fiscal year.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

**THE 24<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Paula Sellers, Family Resource Center that the following **TRANSFER** in General Purpose School Fund 141 be approved.

Increase Expenditure Code:

141-73300-499	Other Supplies & Materials	\$3,856.16
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Decrease Expenditure Code:

141-73300-524	Staff Development	\$3,856.16
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Justification: For additional supplies for Summer School Program.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to approve the transfer requests.

## **APPROPRIATIONS      REQUIRING      FULL      COMMISSION APPROVAL**

**THE 25<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Fiscal Services, that the following **TRANSFER (MAJOR LINE ITEM)** in General Purpose School Fund 141 be approved.

Increase Expense Code:

141-72320-307	Director of Schools Communications	\$10,000.00
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Decrease Expenditure Code:

141-72410-307	Office of Principal Communications	\$10,000.00
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Justification: To transfer funds into communication costs for cellphone services for all district administrative personnel.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 26<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Katrina Oakley, Federal Programs-Learning Camp-Stream, that the following **TRANSFER (PAYROLL)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-71150-105	Camp Coordinator	\$4,224.00
141-71150-355	Mileage	74.24
141-71150-599	Other Charges- Field Trip	<u>1,500.00</u>
		\$5,798.24

Decrease Expenditure Codes:

141-71150-189	Other Salaries & Wages	\$4,224.00
141-71150-429	Instructional Supplies & Materials	<u>1,574.24</u>
		\$5,798.24

Justification: To Budget for Sumer Camp Learning.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 27<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Katrina Oakley, Federal Programs-Learning Camp-Stream, that the following **TRANSFER (PAYROLL)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-71150-116	Teachers	\$4,000.00
141-71150-131	Medical Personnel	10,800.00
141-71150-201	Social Security	917.60
141-71150-204	State Retirement	1,519.93
141-71150-212	Medicare	<u>214.60</u>
		\$17,452.13

Decrease Expenditure Codes:

141-71150-355	Travel	\$315.52
141-71150-422	Food Supplies	121.22
141-71150-429	Instructional Supplies & Materials	<u>17,015.39</u>
		\$17,452.13

Justification: To Budget for Sumer Camp Learning.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 28<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Kelly Meyers, CTE, that the following **TRANSFER (MAJOR LINE ITEM)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72230-355	Travel	\$8,000.00
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Decrease Expenditure Code:

141-71300-730	Vocational Instruction Equipment	\$8,000.00
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*Justification:* Due to additional State competition winners, an increase in travel funds is required to cover all related costs. National competitions are scheduled in California, Texas and Nashville.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 29<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Katrina Oakley, Federal Programs-Learning Camp-Stream, that the following **TRANSFER (PAYROLL)** in General Purpose School Fund 141 be approved.

Increase Expenditure Code:

141-71400-163	Educational Assistants	\$20,000.00
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Decrease Expenditure Code:

141-71400-116	Teacher Salary	\$20,000.00
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*Justification:* To balance with the 2021-2022 Approved Budget in ePlan.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 30<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Fiscal Services, that the following **TRANSFER (PAYROLL & MAJOR LINE ITEM)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72710-189	Transportation-Other Salaries & Wages	\$9,000.00
141-72710-201	Transportation-Social Security	558.00
141-72710-204	Transportation-State Retirement	360.00
141-72710-212	Transportation-Medicare	<u>132.00</u>
		\$10,050.00

Decrease Expenditure Code:

141-72120-131	Health Services-Medical Personnel	\$10,050.00
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*Justification:* To provide funds for transportation coordinator salary and benefits not included in original budget. Salary increase approved for this position after original budget was approved.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 31<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Rex Lynch, Circuit Court, that the following **APPROPRIATION** in General Fund 101 be approved.

Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$3,645.00
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Increase Expenditure Code:

101-53100-499	Other Supplies & Materials	\$3,645.00
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*Justification:* For acid-free archival storage boxes.

**(Amendment will be from 101-34510-ARCHV Restricted for General Government- Archives & Records and a JE will replenish the reserve for 39000)**

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 32<sup>nd</sup> ITEM** to be presented to the Anderson County Budget Committee, was a written request from Jeff Cole, County Clerk, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-43396	Data Processing Fee- County Clerk	\$3,000.00
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Increase Expenditure Code:

101-52500-709	Data Processing Equipment	\$3,000.00
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*Justification:* To purchase three credit card swipes, two Decal Printers and Datamax Ribbons for decal printers.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.



**THE 33<sup>rd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Jeff Cole, County Clerk, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-45510-1000	County Clerk Postage	\$16,000.00
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Increase Expenditure Code:

101-52500-348	County Clerk Postage	\$16,000.00
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Justification: To pay postage through June 30, 2022.

Motion by Commissioner, Chuck Fritts seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 34<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Library, that the following **APPROPRIATION** in Library Fund 115 be approved.

Increase Expenditure Code:

115-56500-510	Trustee's Commission	\$1,000.00
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Decrease Reserve Code:

115-34535	Restricted- Library Boards Reserve	\$1,000.00
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Justification: Trustee's Commission is a little short for the fiscal year.

Motion by Commissioner Bob Smallridge, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 35<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Stephanie Wells, Tourism Dept., that the following **APPROPRIATION** in Tourism Fund 128 be approved.

Increase Revenue Code:

128-40220	Hotel Motel Tax	\$11,000.00
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Increase Expenditure Codes:

128-58110-316	Contributions- AC Chamber	\$10,000.00
128-58110-510	Trustee Commission	<u>1,000.00</u>
		\$11,000.00

Justification: Projected increase in hotel/motel tax and related contribution to the AC Chamber and the Trustee Commission.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 36<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Randy Walters, Finance, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

263-43102-FLEX	Self-Insurance Other Employee Benefit/ Contributions FSA	\$20,000.00
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Increase Expenditure Code:

263-51900-340-FLEX	Other G&A- Med & Dental Svcs-Flex Spending Program	\$20,000.00
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Justification:

Employee participation in the FLEX Spending Plan (FSA) is higher than originally expected.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 37<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook/ Ryan Sutton, Channel 95, that the following **APPROPRIATION** in General Fund 127 be approved.

Increase Expenditure Codes:

127-56900-169-9500	Part- Time Help	\$5,500.00
127-56900-201-9500	Social Security	200.00
127-56900-204-9500	Retirement	20.00
127-56900-212-9500	Employer Medicare	<u>50.00</u>
		\$5,770.00

Decrease Reserve Code:

127-34635	Recreation Fees	\$5,770.00
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Justification: We have covered many more events this year and with that comes increased payroll cost for part time.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 38<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Johnny Alley, Property Assessor, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Code:

101-52300-317	Data Processing Service	\$5,950.00
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Increase Revenue Code:

101-48140-2000	City's Share Reappraisal Cost	\$5,950.00
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*Justification:* Annual Charges related to reappraisal data processing from the State of TN.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 39<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Gary Long, Highway Dept., that the following **APPROPRIATION** in Highway Fund 131 be approved.

Increase Expenditure Codes:

131-68000-705	Capital Outlay Bridge Constructions	\$500,000.00
131-62000-402	Asphalt	800,000.00
		\$1,300,000.00

Decrease Reserve Code:

131-34550	Restricted for Highways	\$1,300,000.00
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*Justification:* To maintain county roads through next budget and bridge construction.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 40<sup>th</sup> ITEM-** Removed from the Agenda.

**THE 41<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/Tyler Mayes, Sheriff's Dept., that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-49700	Insurance Recovery	\$2,909.71
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Increase Expenditure Codes:

101-54410-338	Vehicle Maintenance	\$2,909.71
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*Justification:* This money is insurance recovery funds obtained after payout from our carrier. A civil process vehicle was hit by a citizen and caused damage.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 42<sup>nd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/Tyler Mayes, Sheriff's Dept., that the following **APPROPRIATION** in General Fund 101 be approved.

Decrease Expenditure Code:

101-54110-356	Tuition	\$2,500.00
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Increase Reserve Code:

101-39000	Unassigned Fund Balance	\$2,500.00
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*Justification:* This appropriation is move unused funds back into the training restricted revenue account for future use.

**(Amendment will be from 101-34725-LET Public Safety- Law Enforcement Training and a JE will replenish the reserve for 39000)**

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 43<sup>rd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Russell Barker, Sheriff's Dept., that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-47990-5500	US Marshal Overtime	\$24,419.13
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Decrease Expenditure Code:

101-54110-106	Salary & Wages	<u>7,580.00</u>
		\$32,000.00

Increase Expenditure Code:

101-54110-187-5500	US Marshall Overtime pay	\$32,000.00
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*Justification:* U.S Marshal Overtime Reimbursement Closeout for FY 2021-2022 Federal Government will send more for reimbursement for May and June.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 44<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Russell Barker, Sheriff's Dept., that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-47990-4500	HIDTA Overtime	\$34,083.57
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Decrease Expenditure Code:

101-54110-106	Salary & Wages	<u>8,916.43</u>
		\$43,000.00

Increase Expenditure Code:

101-54110-187-4500	HIDTA Overtime pay	\$43,000.00
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*Justification:* HIDTA Overtime Reimbursement closeout for FY 2021-2022 Federal Government will send more for reimbursement for May & June.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 45<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Russell Barker, Sheriff's Dept., that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-47590-2000	Meth/Heroin Overtime	\$6,660.31
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Increase Expenditure Codes:

101-54110-187-1500	Meth Overtime	\$4,023.65
101-54110-187-HERIN	Heroin Overtime	<u>2,636.66</u>
		\$6,660.31

*Justification:* Meth/Heroin Overtime reimbursement closeout for FY 2021/2022.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 46th ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Russell Barker, Sheriff's Dept., that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Codes:

101-47590-9007	TN Hwy Safety Office Reimbursement	\$3,189.89
101-47590-6000	TN Hwy Safety Office Reimbursement	15,232.14

Decrease Expenditure Code:

101-54110-189	Court Wages	<u>577.97</u>
		\$19,000.00

Increase Expenditure Code:

101-54110-187-9007	THSO Overtime pay	\$19,000.00
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*Justification:* THSO Overtime reimbursement closeout for FY 2021-2022. State of TN will send additional reimbursement of funds in June.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 47th ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Russell Barker, Sheriff's Dept., that the following **TRANSFER (PAYROLL)** in General Fund 101 be approved.

Increase Expenditure Code:

101-54110-187	Overtime Wages	\$5,000.00
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Decrease Expenditure Code:

101-54110-106	Salary & Wages	\$5,000.00
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*Justification:* This transfer will cover the remaining amount needed for FY 22.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 48th ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Russell Barker, Sheriff's Dept., that the following **TRANSFER (PAYROLL)** in General Fund 101 be approved.

Increase Expenditure Code:

101-54210-187	Jailer Overtime	\$200,000.00
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Decrease Expenditure Code:

101-54210-160	Jailer Wages	\$200,000.00
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Justification: This transfer will cover the remaining overtime costs for FY 22.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 49<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Russell Barker, Sheriff's Dept., that the following **TRANSFER (PAYROLL)** in General Fund 101 be approved.

Increase Expenditure Code:

101-54210-162	Clerical Personnel	\$5,200.00
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Decrease Expenditure Code:

101-54210-160	Jailer Wages	\$5,200.00
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Justification: This transfer will cover the remaining amount of an employee's salary. This amount was inadvertently left out of the original budget.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 50<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Russell Barker, Sheriff's Dept., that the following **TRANSFER (PAYROLL)** in General Fund 101 be approved.

Increase Expenditure Code:

101-54490-201	Social Security	\$300.00
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Decrease Expenditure Code:

101-54490-148	Dispatcher Wages	\$300.00
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Justification: This transfer will cover the cost for social security through year end.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 51<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Russell Barker, Sheriff’s Dept., that the following **TRANSFER (PAYROLL)** in General Fund 101 be approved.

Increase Expenditure Code:

101-54490-187	Overtime Wages	\$75,000.00
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Decrease Expenditure Code:

101-54490-148	Dispatcher Wages	\$75,000.00
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*Justification:* This transfer is to cover the cost for overtime wages through year end.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 52<sup>nd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robert Holbrook, Finance Dept., that the following **TRANSFER (MAJOR LINE ITEM)** in General Fund 101 be approved.

Increase Expenditure Codes:

101-51240-207	Conservation-Medical Ins.	\$11,000.00
101-53500-207	Juvenile Court- Medical Ins.	<u>6,912.00</u>
		\$18,012.00

Decrease Expenditure Codes:

101-51400-207	County Attorney- Medical Ins.	\$11,100.00
101-51600-207	Register of Deeds- Medical Ins.	<u>6,912.00</u>
		\$18,012.00

*Justification:* Benefit code adjustments for health & dental insurance.

Motion by Commissioner Bob Smallridge, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 53<sup>rd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robert Holbrook, Finance Dept., that the following **TRANSFER (MAJOR LINE ITEM)** in Debt Service Fund 151 be approved.

Increase Expenditure Code:

151-82310-510	General Government Debt Service- Trustee’s Commission	\$5,000.00
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Decrease Expenditure Code:

151-82210-613-0601	General Government Debt Service- Interest on Other Loans	\$5,000.00
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*Justification:* To make up the difference in Trustee's Commission.

Motion by Commissioner Bob Smallridge, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 54<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robert Holbrook, Finance Dept., that the following **TRANSFER (PAYROLL)** in EMS Fund 118 be approved.

Increase Expenditure Codes:

118-55130-131	Medical Personnel	\$15,000.00
118-55130-187	Overtime	141,000.00
118-55130-210	Unemployment Comp.	<u>750.00</u>
		\$156,750.00

Decrease Expenditure Codes:

118-55130-119	Accountants	\$45,000.00
118-55130-201	Social Security	6,000.00
118-55130-204	State Retirement	16,000.00
118-55130-207	Medical Insurance	19,000.00
118-55130-209	S/T Disability	9,400.00
118-55130-309-KICK	Contracts with Governmental Agencies Kicker	\$44,352.00
118-55130-338-1000	Repairs & Maintenance	4,500.00
118-55130-355	Travel	1,546.00
118-55130-356	Tuition	1,955.00
118-55130-451	Uniforms	3,997.00
118-55130-453	Vehicle Parts	1,000.00
118-55130-453-1000	Vehicle Parts	<u>4,000.00</u>
		\$156,750.00

*Justification:* End of year adjustments to balance codes. Spent more on personnel and overtime due to staffing shortages, and staff out for OJI.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 55<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/Tyler Mayes, Sheriff's Dept., that the following **APPROPRIATION** in General Fund 101 be approved.

Decrease Reserve Code:  
 101-39000 Unassigned Fund Balance \$34,000.00

Increase Expenditure Code:  
 101-54110-425 Gasoline \$34,000.00

*Justification:* This amount will cover gasoline costs for the remainder of the fiscal year.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 56<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robert Holbrook, Finance Dept., that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Code:  
 101-58400-510 Other Charges- Trustee’s Commission \$25,000.00

Decrease Reserve Code:  
 101-39000 Unassigned Fund Balance \$25,000.00

*Justification:* Trustee’s Commission will be short this fiscal year due to property tax and sales tax collections.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 57<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robert Holbrook, Finance Dept., that the following **APPROPRIATION** in Sanitation Management Fund 116 be approved.

Increase Expenditure Code:  
 116-55710-207 Medical Insurance \$7,095.00  
 116-55710-207 Dental Insurance 240.00  
 116-55710-510 Trustee’s Commission 600.00  
 \$7,935.00

Decrease Reserve Code:  
 116-34530 Restricted For Public Health & Welfare \$7,935.00

*Justification:* Benefit Adjustments.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 58<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robert Holbrook, Finance Dept., that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Codes:

101-51100-118-CHTR	Other Salaries & Wages	\$500.00
101-51100-201-CHTR	Social Security	35.00
101-51100-204-CHTR	Retirement	30.00
101-51100-210-CHTR	Unemployment	5.00
101-51100-212-CHTR	Medicare	<u>10.00</u>
		\$580.00

Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$580.00
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*Justification:* Funds needed for the last Charter meeting in June.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 59<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robert Holbrook, Finance Dept., that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-42392	Victim Assistance Fees-General Sessions Court	\$6,000.00
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Increase Expenditure Code:

101-53930-358	Victim Assistance Programs- Remittance Of Revenues Collect	\$6,000.00
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*Justification:* The revenue collected for the Victims Assistance fees is more than the allocation in 53930-358 and we have to pay the amount collected to CACACT, Inc. (Child Advocacy Center of Anderson County TN) 53930-358 is a stand-alone code in the budget, so the budget must exceed or equal the expenditures.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 60<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Nathan Sweet, EMS, that the following **APPROPRIATION** in Ambulance Fund 118 be approved.

Increase Expenditure Code:

118-55130-399	Other Contracted Services	\$8,988.86
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Increase Revenue Code:

118-49700	Insurance Recovery	\$8,988.86
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*Justification:* Pay for IT equipment that was damaged during a storm. Insurance has been filed and we should be reimbursed for the cost.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 61<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Katrina Oakley, Federal Programs- Learning Camp- Transportation., that the following **APPROPRIATION** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-71150-312	Contracts with Private Agencies- Transportation	\$98,230.67
141-71150-425	Gasoline	<u>1,000.00</u>
		\$99,230.67

Increase Revenue Code:

141-46590	Learning Program- Transportation	\$99,230.67
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*Justification:* To Budget for Summer Camp Transportation.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**SECTION A, ACTV Discussion**

ACTV Station Director Ryan Sutton presented a request for a pay increase for Station and Production Manager Andy Garrett, along with a request for an increase in ACTV's share of the franchise fees.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Catherine Denenberg, to approve the pay increase and to request an increase in funding from the City of Clinton.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Catherine Denenberg, to amend the previous motion by removing the request for an increase in funding from the City of Clinton.

Motion to amend passed unanimously via voice vote.

Motion as amended passed via voice vote. Voting Yes: Commissioners Chuck Fritts, Catherine Denenberg, Shain Vowell, Robert Jameson, and Jerry White. Voting No: Commissioners Jerry Creasey and Bob Smallridge.

**SECTION B, ASE Extender for Animal Shelter**

IT Director Brian Young presented a request to include \$4,958.00 in the FY23 budget for providing fiber optic bandwidth to the Animal Shelter.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Robert Jameson, to approve request.

Motion Passed unanimously via voice vote.

**SECTION C, New Business**

Finance Director Robby Holbrook presented four additional budget amendments.

These are reflected as the 58<sup>th</sup>, 59<sup>th</sup>, 60<sup>th</sup>, and 61<sup>st</sup> items above.

**SECTION D, Old Business**

Sheriff Russell Barker presented a request to include all Sheriff's Office employees, with the exception of entry-level Corrections Officers, in the annual pay increase that will be approved by County Commission.

No action taken.

Meeting Adjourned.

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Robby Holbrook, Finance Director