BUDGET COMMITTEE AGENDA

June 9, 2022 AT 4:00 PM, Room 312



1.	Public Hearing
2.	Cash and Fund Balance Report, etcRobby Holbrook
3.	Consent Agenda Transfers, not requiring Commission approval (0-24)
4.	AC Schools/Julie MintonTransfers (25-30)
5.	Circuit Clerk/Rex Lynch Appropriation (31)
6.	County Clerk/Jeff ColeAppropriations (32-33)
7.	Library/Robby Holbrook Appropriation (34)
8.	Tourism/Stephanie Wells Appropriation (35)
9.	Self-Insurance/Randy Walters Appropriation (36)
10	ACTV/Ryan Sutton Appropriation (37)
11	Property Assessor/John Alley Appropriation (38)
12	
13	Sheriff/Russell BarkerAppropriations & Transfers (41-51)
14	Finance/Robby HolbrookTransfers (52-53)
15	EMS/Nathan SweetTransfers (54)
16	S.Sheriff/Russell Barker Appropriation (55)
17	7.Finance/Robby HolbrookAppropriations (56-57)
	SECTIONS:
	ACTV Discussion(A)
	ASE Extender for Animal Shelter(B)
	New Business(C)
	Old Business(D)

Notice of Proposed Budget

In compliance with section 5-21-111, Tennessee Code Annotated, notice is hereby given that the proposed budgets are to be presented to the County Legislative Body. The public hearing conducted by the Budget Committee will be held on Thursday, June 9th, at 4:00 p.m. in the County Commission Room 312, Anderson County Courthouse, Clinton, TN

Any citizen of the county upon five days written request shall have the right to appear and state such citizen's views on the budget

	Actual	Estimated	Proposed Budget
Funds	2020-2021	2021-2022	2022-2023
101 General Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$27,626,247	\$26,144,142	\$27,930,523
State of Tennessee	\$4,633,303	\$3,883,262	\$2,826,089
Federal Government	\$1,810,508	\$1,077,277	\$967,536
Other Sources	\$229,347	\$267,856	\$104,000
Total Estimated Revenue & Other Sources	\$34,299,405	\$32,082,571	\$31,828,148
Estimated Expenditures and Other Uses			
Salaries	\$15,177,198	\$16,389,078	\$17,302,976
Other Cost	\$14,385,834	\$13,768,053	\$14,411,484
Total Estimated Expenditures & Other Uses	\$29,563,032	\$30,157,131	\$31,714,460
Estimated Beginning Fund Balance - July 1	\$12,296,844	\$17,033,217	\$18,958,657
Estimated Ending Fund Balance - June 30	\$17,033,217	\$18,958,657	\$19,072,345
Employee Positions	390	373	380
131 Highway Fund			
Estimated Revenues and Other Sources		** ***	41 040 711
Local Taxes	\$1,902,394	\$1,736,057	\$1,948,711
State of Tennessee	\$3,340,745	\$2,504,000	\$2,504,000
Federal Government	\$212,077	•	•
Other Sources	\$1,123	•	\$4,452,711
Total Estimated Revenue & Other Sources	\$5,456,339	\$4,240,057	34,432,711
Estimated Expenditures and Other Uses			4
Salaries	\$1,057,955	\$1,519,339	\$1,619,358
Other Cost	\$3,075,390	\$5,61 <i>4,</i> 565	\$2,691,065
Total Estimated Expenditures & Other Uses	\$4,133,345	\$7,133,904	\$4,449,29 4
Estimated Beginning Fund Balance - July 1	\$3,837,719	\$5,160,713	\$2,266,866
Estimated Ending Fund Balance - June 30	\$5,160,713	\$2,266,866	\$2,270,283
Employee Positions	31	30	32
141 General Purpose School Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$29,607,076	\$28,623,811	\$30,614,000
State of Tennessee	\$35,309,145	\$36,148,760	\$36,206,973
Federal Government	\$952,053	\$130,000	\$130,000
Other Sources	\$320,806	\$325,000	\$300,000
Total Estimated Revenue & Other Sources	\$66,189,080	\$65,227,571	\$67,250,973
Estimated Expenditures and Other Uses			440 000 400
Salaries	\$35,752,487	\$40,050,952	\$41,887,131
Other Cost	\$26,034,280	\$24,597,788	\$27,236,415
Total Estimated Expenditures & Other Uses	\$61,786,787	\$68,976,027	\$69,123,546
Estimated Beginning Fund Balance - July 1	\$10,855,526	\$15,257,819	\$11,509,363
Estimated Ending Fund Balance - June 30	\$15,257,819	\$11,509,363	\$9,636,790
Employee Positions	1,040	1,181	1,185

151 Debt Service Fund

Estimated Revenues and Other Sources

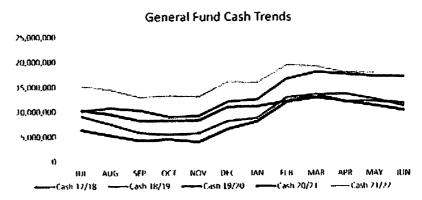
Local Taxes	\$1,800,545	\$1,922,738	\$1,926,863
Other Sources	\$330,195	\$18,000	-
Total Estimated Revenue & Other Source	es \$2,130,740	\$1,940,738	\$1,926,863
Total Estimated Expenditures & Other U	ses \$2,306,949	\$3,241,280	\$1,764,508
Estimated Beginning Fund Balance - July	1 \$1,992,262	\$1,816,053	\$515,511
Estimated Ending Fund Balance - June 3		\$515,511	\$677,866
152 Rural School Debt Service Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$201,461	\$209,721	\$215,047
Other Sources	\$2,311,708	\$1,000,000	\$1,450,000
Total Estimated Revenue & Other Source	es \$2,513,169	\$1,209,721	\$1,665,047
Total Estimated Expenditures & Other U	ses \$1,964,847	\$1,835,057	\$1,750,412
Estimated Beginning Fund Balance - July	y 1 \$414,107	\$952,429	\$337,093
Estimated Ending Fund Balance - June 3	0 \$962,429	\$337,093	\$251,728
156 Educational Debt Service Fund			
Estimated Revenues and Other Sources			
Local Taxes	\$1,723,077	\$1,789,400	\$1,808,109
Other Sources	\$315,000	\$0	\$50,000
Total Estimated Revenue & Other Source	es \$2,038,077	\$1,789,400	\$1,858,109
Total Estimated Expenditures & Other U	ses \$1,940,537	\$1,945,757	\$1,934,818
Estimated Beginning Fund Balance - July	y 1 \$356,868	\$454,428	\$298,071
Estimated Ending Fund Balance - June 3		\$298,071	\$221,362

ANDERSON COUNTY GOVERNMENT CASH AND FUND BALANCE REPORT May 31, 2022

FUND	DESCRIPTION	NON SPENDA		RI	ESTRICTED FUNDS	C	OMMITTED FUNDS	,	ASSIGNED FUNDS	-	NASSIGNED ND BALANCE		TOTAL ND BALANCE		CASH
•	General Fund	\$	-	\$	945,796	\$	1,733,340	\$	3,192,382	\$	7,120,929	• \$	12,992,447	\$	17,866,639
	Library Fund	\$	•	\$	277,367			<u>\$</u>	<u>.</u>	5		\$	277,367	\$	402,300
	Solid Waste/Sanitation Fund	\$	-	\$	189,522	\$	*	\$		\$	-	\$	189,522	5	624,053
and the second second second	Ambulance Fund	\$	• · ·			\$	-	\$		\$	969,825	\$	969,825	Ş	793,931
and the second section of the second section is a second section of the second section is a second section of the second section is a second section of the second section section is a second section of the second section section is a second section of the second section section is a second section of the second section secti		·											garanta a series e	5	6,698,050
The second secon	Drug Control Fund	5		Ś	150,936	\$	8,754	\$		\$		\$	159,690	\$	182,768
127	C C C C C C C C C C C C C C C C C C C	Š	-	5	**************************************	\$	•	\$	68,290	\$		\$	68,290	\$	80,929
128	a facilities with the control of the	\$		S	237,796	Ś	-	Š	200,000	\$		\$	437,796	\$	591,785
131	the second of th	\$ 44	257	Š	269,737	Š	2,015,889	\$		\$		\$	2,329,883	\$	4,440,390
141	General Purpose School Fund	¥ ?"!!		ξ.		Š	10,873,573	Ś		S	-	\$	10,873,573	\$	20,557,552
	Central Cafeteria	\$ 126,	069	5	1.784,310	Ś	***************************************	<u>`</u> .		Ś	•	· \$	1,910,379	\$	2,234,803
The second second	and the second s	3 120,	,003	ξ.	\$15, \$1 2	~ <		Š		· Ś		Ś	515,512	\$	544,702
4 7 9 11 9 19	General Debt Service Fund			خ	337,093	ς ς	er a de la composition della c	Š		Ś		Ś	337,093	\$	376,472
**************************************	Rural Debt Service Fund	· • • • • • • • • • • • • • • • • • • •	•	خ	179,076	Č	118,995	- 2		<u>*</u>		Ś	298,071	5	362,719
156	and the state of t	3		₹.	44.4		110,333		un i i i i i i i i i i i i i i i i i i i	4		~ ~	135,905	···· š	473,552
171	and the same of the same of the same	\$. -	>	135,905	3	entra di Santa di Sa	و		3		7	remain medium		519,154
177	Education Capital Projects Fund			Ş	261,535	5	-			>		. ?	261,535	Þ	
263	Employee Benefit Fund	\$ 38,	,412	\$		\$		Ş	1,154,648	, \$,		5	1,193,060	5	1,431,307

^{*} General Unassigned Fund Balance limit of \$5.5MM requiring 2/3 (11) votes for budget amendments.

	Cash Trends May
Cash 17/18	11,161,456
Cash 18/19	12,487,368
Cash 19/20	12,120,324
Cash 20/21	17,102,941
Cash 21/22	17,866,639



~	17%
•	. 1 10

2021	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Out of State	Total	
A SA	\$691,871.40	\$854,569.43	\$85,449.26	\$50,747.19	\$3,189,118.59	\$109,064.61	\$0.00	\$4,980,820.48	7%
January	\$413,424.62	\$676,048.10	\$92,017.51	\$35,736.38	\$2,257,224.79	\$98,481.85	\$0.00	\$3,572,933.25	9%
February	\$488,539.04	\$647,647.04	\$71,405.00	\$30,856.85	\$2,310,754.03	\$85,812.20	\$0.00	\$3,635,014.16	34%
March	\$624,772.56	\$812,005.66	\$97,027.21	\$40,761.43	\$2,716,162.53	\$112,327.65	\$0.00	\$4,403,057.04	34%
April	\$673,349.68	\$807,388.91	\$95,601.75	\$38,539.38	\$2,616,176.72	\$98,852.41	\$0.00	\$4,329,908.85	43%
May	\$615,785.15	\$796,440.98	\$93,263.38	\$41,701.20	\$2,591,565.86	\$99,347.49	\$0.00	\$4,238,104.06	24%
June	The second secon	\$785,470.40	\$91,806.89	\$40,670.36	\$2,432,412.87	\$94,819.67	\$0.00	\$3,852,783.85	12%
July	\$407,603.66	\$802,749.42	\$97,586.84	\$43,571.75	\$2,182,189.29	\$97,660.79	\$44,262.69	\$3,724,098.00	5%
August	\$456,077.54	\$755,635.19	\$83,993.88	\$40,787.96	\$2,178,398.70	\$98,324.41	\$50,309.65	\$3,747,082.11	16%
eptember	\$539,632.32		\$85,136.07	\$39,407.18	\$2,206,948.54	\$93,698.08	\$47,405.21	\$3,695,611.42	4%
October	\$470,538.70	\$752,477.64	\$85,797.36	\$39,262.25	\$2,481,292.11	\$96,989.76	\$1,278.48	\$3,972,262.03	9%
Vovember	\$467,327.65	\$798,314.42	\$91,963.07	\$41,383.87	\$2,371,212.97	\$101,528.62	\$58,556.19	\$3,958,674.75	39%
December	\$483,069.51	\$810,960.52	The second line was a second line of the second lin	\$483,425.80	\$29,533,457.00	51,186,907.54	\$201,812.22	\$48,110,350.00	18%
Totals:	\$6,331,991.83	\$9,299,707.71	\$1,073,048.22	3403,423.00	AE STANSACTOR .	22,100,100			
		1 20	D	Norris	Oak Ridge	Oliver Springs	Out of State	Total	
2022	Anderson Co.	Clinton	Rocky Top	\$49,900.80	\$2,843,125.00	\$115,470.14	\$75,812.88	\$4,685,733.84	-6%
January	\$615,812.45	\$892,295.96	\$93,316.61	Management of Control	\$2,050,119.71	\$95,164.41	\$67,621.40	\$3,470,104.83	-3%
February	\$429,817.27	\$717,851.17	\$74,136.05	\$35,394.82	\$2,030,119.71	\$99,798.51	\$61,122.57	\$3,480,595.09	-4%
March	\$454,447.30	\$737,632.32	\$75,731.20	\$36,509.28		\$131,877.27	\$48,259.23	\$4,055,322.62	-8%
April	\$516,120.20	\$864,568.13	\$89,467.15	\$41,931.81	\$2,363,098.83	3131,077.27	540,255.25	\$0.00	-100%
May			ocal Option	Sales Tax - T	Total Net Colle	ctions		\$0.00	-100%
June			cocar opino					\$0.00	-100%
July	ec.r	000,000						\$0.00	-100%
August							,	\$0.00	-100%
September		000,000						\$0.00	-100%
October	\$4,9	000,000		p-	42				-100%
November	\$4.0	000,000			The same of the sa	engers on the second second property	- April and the second		-100%
December	\$3,5	000,000							-100%
Totals:	\$3,0	000,000	\ /	4	-	-	-		-100%
		500,000	-					-	
	52.0	000,000							
		500,000							
		000,000						-	
	31,0	January Let	inary Malcil be	Sty May	ane hill August	September Octuber work	December December		
			CY 2019			CY 2022			

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page — of -

Important Note: this for		t Director's Office by 2:00 P.M. mmittee meeting.	ON Tuesa:	ay percre	
		AMENDMENT	<u> </u>		
TRANSFER:		APPROPRIATION:	Ş	•	
DEPARTMENT:		FROM:	₹ * •		
County Commission		Annette Prewitt	6/6/2022	2	
Decrease	CODE DESCRIPTIO	N	AN	ROUNT	
101-51100-332	Legal Notices		\$	50.00	
101-51100-499	Other Supplies and M	Aaterials	\$	500.00	
		TOTAL	\$	550.00	
Increase	CODE DESCRIPTIO	N			
101-51100-399	Other Contracted Ser	Other Contracted Services			
		TOTAL	\$	550.00	
Motion To Approve To Refer With					
Seconded					
Motion					
Detailed Justification / Explana Transfer to pay final fees for		or starting July 1, 2022.			
		OFICS			
Impact on 19/20 budgel O	ne Time Increase			(0)	

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		the budget Director's Office by 2:00 P.M. (meeting.			
TRANSFER: DEPARTMENT: Budget	K Health 101-55110	APPROPRIATION: FROM:	Charles Tumer	608	2393
200000		CODE DESCRIPTION			MOUNT
ncrease 101-55110-717		Maintenance Equipment		3	3,700.00
			TOTAL	s	3,700.00
Decrease		CODE DESCRIPTION			
01-55110-413		Drugs and Medical Supplies		\$	2,500.00
01-55110-599		Other Charges		\$	1,200.00
			TOTAL	\$	3,700.00
Motion					
	To Approve To Refer With	□ _{w/o}			
Seconded					
Motion					
Detailed Justification Transfer funds to p		nance equipment and supplies or more efficient	work flow		
impact on 20/21 b	oudget - NO				

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.				
	TYPE OF AM			
TRANSFER: X		APPROPRIATION:	0082394	
DEPARTMENT:		FROM:		
Animal Care & Control		Mayor Temy Fr	ank	
	_	DATE 6/6/22		
				
NCREASE) DECREASE (circle one)	CODE DESCRIPTION		AMOUNT	
101-55120-524	Staff Development		\$3,100.00	
			\$3,100.00	
INCREASE DECREASE (circle one)	CODE DESCRIPTION			
101-55120-201	Social Security		900.82 180	
101-55120-204	Retirement		950.14	
101-55120-338	Repairs & Vehicle Mainte	enance	\$900.00	
101-55120-207	Medical Insurance		350.2 4	
		<u> </u>		
Motion				
To Approve				
To Refer				
☐ With	⊔ w/o			
Seconded				
Motion			\$3,100.00 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
		into additional staff development for addi		
		registering as a partner agency. This enable	s us to achieve	
discounts for all training and continuing	education classes offered by the	ne NACA.		



Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Menday before the Budget Committee meeting.							
	TYPE OF AMENDMENT	AAQ930=					
TRANSFER: X	APPROPRIATION:	9082395					
DEPARTMENT:	FROM:						
Finance	Robby F	Halbrook					

INCREASE	CODE DESCRIPTION		AN	NOUNT
See Attached			\$	15,944.00
	Total		\$	15,944.00
DECREASE	CODE DESCRIPTION			
See Attached			\$	15,944.00
		TOTAL	\$	15,944.00
Motion				
To Approve				
To Refer				
With	□ w/o			
Seconded	*****			
Motion				
Detailed Justification / Explanation	1 \	<u> </u>		····
Benefit adjustments for fiscal yea				······································
Delicit adjustitions to most year				
Impact on 21/22 Budget - NO				

Transfer

Benefit Adjustments for June

Benefit Adjustments for June	Debit (Credit
101-51100-206	Jen. (5.00
101-51100-207		150.00
101-51100-208		135.00
101-51100-209		35.00
101-51100-210		20.00
101-51100-201	345.00	
101-51300-204		90.00
101-51300-201	90.00	
101-51310-207		45.00
101-51310-210		25.00
101-51310-201	70.00	
101-51400-210		40.00
101-51400-201	40.00	
101-51500-201		1300.00
101-51500-210		200.00
101-51500-212		500.00
101-51500-207	2,000.00	
.04 54 500 300		200.00
101-51600-209	200.00	200.00
101-51600-201	200.00	
101-51720-204		10.00
101-51720-201	10.00	
101-51800-206		6.00
101-51800-207		1,533.00
101-51800-208		66.00
101-51800-210		15.00
101-51800-201	1,620.00	
101-51910-204		10.00
101-51910-208		8.00
101-51910-201	18.00	
404 53400 340		20.00
101-52100-210	20.00	28.00
101-52100-201	28.00	
101-52400-210		30.00
101-52400-210	30.00	30.00
4V1: V67UV=6V1	J0.00	
101-52500-207		2,100.00
		_,

101-52500-210		200.00	
101-52500-201	2,300.00	200.00	
101-32300-201	2,300.00		
101-52600-206		25.00	
101-52600-210		28.00	
101-52600-201	53.00		
201 32000 202	20.00		
101-53100-210		125.00	
101-53100-201	125.00		
101-53310-206		5.00	
101-53310-207		480.00	
101-53310-208		18.00	
101-53310-201	503.00		
101-53330-206		12.00	
101-53300-207	12.00		
101-53400-208		20.00	
101-53400-209		290.00	
101-53400-201	310.00		
101-53610-210		28.00	
101-53610-201	28.00		
101-53900-204		35.00	
101-53900-201	35.00		
101-54110-210		300.00	
101-54110-204	300.00		
101-54210-210		1,500.00	
101-54210-204	1,500.00		
101-54230-207		5268.00	
101-54230-208		297.00	
101-54230-399	5565.00		
101-54410-204		37.00	
101-54410-209		55.00	
101-54410-201	92.00		
		42° 00	
101-54900-204		125.00	
101-54900-206		5.00	
101-54900-208		10.00	
101-54900-207	140.00		

50.00		101-54490-210
	50.00	101-54490-201
75.00		101-55120-210
	75.00	101-55120-201
90.00		101-55160-204
265.00		101-55160-208
	355.00	101-55160-201
5.00		101-57500-210
	5.00	101-57500-204
35.00		101-58300-204
	35.00	101-58300-207
10.00		101-58900-204
	10.00	101-58900-201
15944.00	15944.00	

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Important Note; this form	a due to the budget Director Committee :	s Office by 2:00 P.M. ON N	landay before the	Budget
	TYPE OF AME			
TRANSFER: X		PPROPRIATION:	00823	96
DEPARTMENT:		ROM:	•	
Finance	·	Robby H	olbrook	
INCREASE	CODE DESCRIPTION		AMO	UNT
101-51900-305	Other General Administration - A	udit Services	\$	420.00
	Total		\$	420.00
DECREASE	CODE DESCRIPTION	NI A K Alternista	\$	420.00 61
101-51900-499 Other General Administration - Other Supplies & Materials		3	420.00	
		TOTAL	\$	420.00
Motion				
To Approve				
To Refer	prime.			
□ _{With}	□ w/o			
Seconded				
Motion				
Detailed Justification / Explanation	on ;			
Increase in cost of County Audit	due to population increase.			
Impact on 21/22 Budget - NO				



- ZULU to ZUZU percent population change: +6.5%
 - #34 among counties in Tennessee, #779 among all counties nationwide
- 2020 population: 44,159
 - #35 largest county in Tennessee, #1,095 largest county nationwide

27. Anderson County

- 2010 to 2020 population change: 2,866
 - #783 among all counties nationwide
- 2010 to 2020 percent population change: +3.9%
 - #47 among counties in Tennessee, #1,049 among all counties nationwide
- 2020 population: 77,123
 - #18 largest county in Tennessee, #728 largest county nationwide



Important Notor this form is	the Budget Committee meeting.	ON Tuesday before
	TYPE OF AMENDMENT	
TRANSFER:	APPROPRIATION:	2030
PEPARTMENT: LPW DWESTON	FROM:	8239
SIW SAIRCHA	DATE.	
NOREASE AGECREASE		AMOUNT
101-51400-355	Tours	120.00
01-51400-432	Library Books	500.00
01-51400-331	Legal Services	2,000
01-51400-348	Portogo	180.00
101-01400-248	Postage	2800
NCREASE / DECREASE (schools cost)		
TOT-51400-330	Duce to bromber Line	300.00
01-51400-399	Ottos Sheribaships	500.00
01-51400-435	Other Contracted Services Office Supplies	2.000
101-01400-422	Office Supplies	- CHARLES
		1900
		0
		/
Motion		
To Approve		
To Refer	D 10/10	
□ with	LI WIO	
Seconded		\$ -
Mollon		- Indiana de la companya della companya della companya de la companya de la companya della compa
Detailed Justification / Explanation		
011		

Please allach additional sheet if more information is needed

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		Director's Office by 2:00 P.M. nmittee meeting,		
	TYPE OF A	MENDMENT		
TRANSFER:		APPROPRIATION:	60	82398
DEPARTMENT:		FROM:		
Sheriff's Department		Sheriff Barker/Ty	ler Mayes	
INCREASE	CODE DESCRIPTION		Al	MOUNT
101-54110-353	TOWING SERVICES		\$	500.00
101.04.10.000				
Maria 1997				
		TOTAL	\$	500.00
				
DECREASE	CODE DESCRIPTION			
101-54110-431	LAW ENFORCEMENT	(SUPPLIES	\$	500.00
				
		TOTAL	\$	500.00
Motion		TOTAL	-	000.00
To Approve To Refer				
With	□ w/o			
Seconded				
Motion				
Detailed Justification / Explanation	on :			
This transfer will cover the ren		for FY 22.		
				- (In
Impact on 21/22 budget -	No impact			

Page	of	
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Important Note: this form			00 P.M. ON Mo	day before
	the Budget Com			
TRANSFER: DEPARTMENT:	TYPE OF AM	IENDMENT APPROPRIATION: FROM:		082399
Sheriff's Department		Sheriff !	Barker/Tyler Maye	<u>}</u>
	John Brookstion			AMOUNT
INCREASE	CODE DESCRIPTION		\$	9,000.00
101-54110-307-0100	CELL PHONE/PAGER			3,000.00
		TOTAL	\$	9,000.00
DECREASE	CODE DESCRIPTION			
101-54110-312	CONTRACTS WITH PR	RIVATE AGENCIES	\$	9,000.00 2
		TOTAL	\$	9,000.00
Motion				
To Approve				
└── To Refer ☐ With	□ w/o			
Seconded				
Motion				
Detailed Justification / Explanation This transfer will cover the rel		or FY 22.		
				and the second s
Impact on 21/22 hudget -	No impact			רי)

FRSON COLINTY BLIDGET AMENDMENT REQUEST	Page	of
FRSON COUNTY BUDGET AMENDMENT RECUEST		

Important Note: this f		irector's Office by 12:00 P.M mittee meeting.	. OR MOIN	ady bolote
		MENDMENT		
TRANSFER: DEPARTMENT: Sheriff's Department		APPROPRIATION: 008240 FROM: Sheriff Barker/Tyler Mayes		32400
INCREASE	CODE DESCRIPTION		A	MOUNT
101-54210-210	UNEMPLOYMENT		\$	1,000.00
		TOTAL	\$	1,000.00
DECREASE	CODE DESCRIPTION			
101-54210-201	SOCIAL SECURITY		\$	1,000.00
		TOTAL	\$	1,000.00
Motion To Approve To Refer W Seconded Motion	ith W/O			
Detailed Justification / Expla		HE UNEMPLOYMENT COMPE	NSATION	CODE
Impact on 21/22 budget -	No impact			<u>(B)</u>

IMPROPERTY IN THE PROPERTY IN	ANDE	RSON COUNTY BUDG	ET AMENDMENT REQUES	ST Page_	of	
TYPE OF AMENDMENT	important Note: this for	m is due to the budget Di the Budget Com	rector's Office by 12:00 P.M mittee meeting.	, ON Mond	lay before	
101-54210-451	DEPARTMENT:		APPROPRIATION: FROM:	·	82401	
TOTAL	INCREASE	CODE DESCRIPTION		Al	MOUNT	
DECREASE CODE DESCRIPTION	101-54210-451	UNIFORMS		\$	7,000.00	
DECREASE CODE DESCRIPTION						
101-54210-415			TOTAL.	\$	7,000.00	
Motion TOTAL \$ 7,000.00 Motion To Approve To Refer With W/O Seconded Motion Detailed Justification / Explanation :	DECREASE	CODE DESCRIPTION				
Motion To Approve To Refer With W/O Seconded Motion Detailed Justification / Explanation :	101-54210-415	UTILITIES - ELECTRIC	EITY	\$	7,000.00	1104
Motion To Approve To Refer With W/O Seconded Motion Detailed Justification / Explanation :						
To Approve To Refer With W/O Seconded Motion Detailed Justification / Explanation :			TOTAL	\$	7,000.00	
Motion Detailed Justification / Explanation :	To Approve To Refer	, D w/o				
THIS TRANSFER WILL PLACE ENOUGH MONEY FOR EXISTING UNIFORM NEEDS AS WELL AS NEW	Motion	ation ·				
EMPLOYEE UNIFORMS.	THIS TRANSFER WILL P	LACE ENOUGH MONEY FO	OR EXISTING UNIFORM NEED	OS AS WEL	L AS NEW	,

Impact on 21/22 budget -

No impact

ANDER	SON COUNTY BUDGE	ET AMENDMENT REQUES	ST	of	ı
Important Note: this form	is due to the budget Di the Budget Com	rector's Office by 12:00 P.M. mittee meeting.	ON Mon	day before	
TRANSFER: DEPARTMENT: Sheriff's Department	TYPE OF AM			082402	
INCREASE	CODE DESCRIPTION		,	AMOUNT	
101-54210-340	MEDICAL/DENTAL SER	RVICES	\$	4,000.00	
		TOTAL	\$	4,000.00	
DECREASE	CODE DESCRIPTION	tens, y	\$	4,000.00	مررا
101-54210-415	UTILITIES - ELECTRICI			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		TOTAL	\$	4,000.00	
Motion To Approve To Refer With Seconded Motion	□ w/o				

Detailed Justification / Explanation :
This transfer covers the remaining costs for psychological evaluations for potential employees

Impact on 21/22 budget - No impact

Page	of	
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Important Note: this form		irector's Office by 12:00 P.N	A. ON Mond	ay before
	the Budget Com TYPE OF AN			
TRANSFER: DEPARTMENT: Sheriff's Department	TIPEOPA	APPROPRIATION: FROM: Sheriff Barker/1		82403
INCREASE	CODE DESCRIPTION		Aħ	TNUON
122-54150-307-0100	CELL PHONE		\$	500.00
		TOTAL	\$	500.00
DECREASE	CODE DESCRIPTION			
122-54150-319	DRUG CONTROL PAY	MENTS	\$	500.00
		TOTAL	\$	500.00
Motion To Approve To Refer With	□ _{w/o}			
Seconded				
Detailed Justification / Explanati THIS TRANSFER IS TO CO		HE CELL PHONE CODE		
Impact on 21/22 hudget	No impact			(II)

Page of
N Monday before
60 994 04

	the Budget Co	ommittee meeting.		
	TYPE OF	AMENDMENT		
TRANSFER:		APPROPRIATION:	6982	ANA
DEPARTMENT:		FROM:	6002	.404
Sheriff's Department		Sheriff Barker/	yler Mayes	
INCREASE	CODE DESCRIPTION)N	A	MOUNT
101-54490-307	EMERGENCY MGM	IT COMMUNICATION	\$	100.00
		mara.		400.00
		TOTAL	\$	100.00
DECREASE	CODE DESCRIPTION)N		
101-54490-355	TRAVEL		\$	100.00
101-04430-333	TIMPLE		T T	
		TOTAL	\$	100.00
Motion				
To Approve				
To Refer				
L_ W	/ith Li W/O			
Seconded				
Motion				<u></u>
Detailed Justification / Expl		Comcast		
THIS TRANSFER IS TO	COVER THE COST FOR	SOCIAL SECURITY THROUGH	YEAR END	
\$70	Math			
			***	(12)
Impact on 21/22 budget -	No impact			

Important Note: this form	is due to the budget Director's Of	fice by 2:00 P.M. ON Tuesday before
	the Budget Committee mee	tina.

	TYPE OF AMENDMENT			ŧ.	082405
TRANSFER: x	APPROPRIA	_		7/2 "	/UVE3VU
DEPARTMENT:	FROM: Hard	old Cousing, Jr.			A
Chancery Clerk & Master		Tandoff.	the		
	5/20/1027	<u>-</u>			I .
INCREASE (DECREASE (circle one) CODE	DESCRIPTION		P	MOUNT]
101 53400 435 Chance	ery Office Supplies		8	1,500.00	
			1		-
		TOTAL	1	4 500 00	<u>-</u>
		TOTAL	\$	1,500.00	J
INCREASE / DECREASE (circle one) CODE	DESCRIPTION]
101 53400 320 Chance	ery Dues & Memberships		\$	354.00	
101 54300 349 Chance	ery Printing, Stationery, Forms		\$	600.00	
101 53400 337 Chance	ery Maintenance & Repair		\$	366.00	378
101 53400 332 Chance	ery Legal Notices		\$	180.00	180
Motion		TOTAL	\$	1,500.00	
To Approve					
To Refer	_]
□ _{With}	□ _{w/o}]
Seconded					
Motion			<u> </u>		
Detailed Justification / Explanation :					
Not enchigh in fund to cover year end costs	<u> </u>				-
			,,		-
What Impact does this amendment/appropri	iation have on next year's budge	t? (One time amendme	nt or		-
permanent increase)					
One Time Amendment :: :					

important Note: this form is due to the hudget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting. TYPE OF AMENDMENT APPROPRIATION: TRANSFER: X 6082406 DEPARTMENT: FROM: **EMA** Steven Payne 5/20/2022 INCREASE / DECREASE (carde one) | CODE DESCRIPTION AMOUNT 14,000.00 101.54410-707 **Building Improvements** 14,000.00 TOTAL INCREASE / DECREASE CODE DESCRIPTION 3 14,000.00 101.54410-599 Other Charges TOTAL 14,000.00 Motion To Approve To Refer ☐ _{With}

To nurchase meteriats for hexardous material clean up in order to stock our large hazmat truck and the smaller smill cospete truck. Rems to include oil dry, booms, pads, gloves, boots, etc. These items are also used by other Fire.

Descriments in Anderson County when requested.

Seconded

Metion Debiase resimusion r Expansion

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page ___ of _

Important Note: this form	is due to the budget Dia the Budget Comm	rector's Office by 2:00 P.M.	on Mond	lay before
	TYPE OF AME			
TRANSFER: DEPARTMENT: FINANCE	T TPE OF AME	APPROPRIATION: FROM:	ers ()	6/2/2022 082407
TIMANOL	-			
Increase	CODE DESCRIPTION		/	AMOUNT
263-51900-399-PRES	Other G &A -Other Contra	cted Services -Prescriptions/RX	\$	4,000.00
		TOTAL	\$	4,000.00
Decrease	CODE DESCRIPTION			
263-51900-399-BCBS	Other G &A -Other Contra	cted Services BCBS	\$	4,000.00
		TOTAL	\$	4,000.00
Motion To Approve To Refer With	□ w/o			
Seconded				
Motion Detailed Justification / Explanation This adjustment between adm		ssary due to our recent partici	pation in	
···	ram. Admin fees are highe	r, but ourparticaption lowers or		
Impact on 2/23 budget -	No impact.			(5)

Please attach additional sheet if more information is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page — of —

Important Note: this form	is due to the budget (irector's Office by	2:00 P.M. ON	Tuesda	y before
	the Budget Con	mittee meeting.	(1)		
	TYPE OF A	MENDMENT	<u> </u>		
TRANSFER:		APPROPRIATION:		00	82408
DEPARTMENT:		FROM:	: :		
Agricultural Extension			Laura Clark		
			*		
Increase	CODE DESCRIPTION			AN	OUNT
101-57100-399	Appropriation			\$	209.00
		TOTAL		\$	209.00
					·
Decrease	CODE DESCRIPTION				
101-57100-709	Data Processing Equip	ment		\$	209.00
					
		TOTAL		\$	209.00
Motion					
To Approve					
To Refer					
☐ With	□ w/o				
Seconded					
Motion					
Detailed Justification / Explanatio	n: Did not end up needing	additional funds for tecl	hnology equipme	ent	
Instead, moving to appropriati	on to cover salary adjus	tments made by UT.			
Impact on 21/22 budget - no	ne				/tal

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page — of —

	the Budget Com	mittee meeting.	11		
	TYPE OF AN	IENDMENT	5		
TRANSFER:		APPROPRIATION:		Û	82408
DEPARTMENT:		FROM:	;; (3)		
Agricultural Extension			Laura Clark		
				_	
Increase	CODE DESCRIPTION			Al	MOUNT
101-57100-399	Appropriation			\$	209.00
				 	
				 	
				ļ	
		TOTAL		\$	209.00
				1	
Decrease	CODE DESCRIPTION			ļ	
101-57100-709	Data Processing Equipr	nent		\$	209.00
				 	
				-	
				 	
		TOTAL		\$	209.00
Motion	The section of the se			<u> </u>	
To Approve					
To Refer	г.				
With	□ w/o				<u></u>
Seconded			<u></u>		
Motion				<u> </u>	
Detailed Justification / Explanation			hnology equipn	nent	
Instead, moving to appropriate	on to cover salary adjust	ments made by OT.			
					····
					\sim

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page ____ of ___

Important Note: this form		lirector's Office by 2:00 P.M.	basuT NO	ay before
		mittee meeting.		
	TYPE OF AI	MENDMENT		
TRANSFER:		APPROPRIATION:	0.0	82409
DEPARTMENT:		FROM: Jeff Cole		
County Clerk		6/1/2022	<u>}</u>	
Decrease	CODE DESCRIPTION		Al	MOUNT
101-52500-317	Data Processing Service	es	\$	195.00
101-52500-320	Memberships & Dues		\$	230.00
		TOTAL	\$	425.00
Increase	CODE DESCRIPTION			
101-52500-399	Service Contracts		\$	425.00
		TOTAL	\$	425.00
	<u></u>	TOTAL	- 3	420.00
Motion To Approve	The state of the s			
└── To Refer ☐ With	□ _{w/o}			
Seconded				
Motion				
Detailed Justification / Explanation To pay lease on printers/copie		Offices through June 30, 2022		
impact on 21/22 budget -			(17)_
One Time Increase				

Page	of	

<u> </u>	efore the Budget Committee			
	TYPE OF AMENDMEN	NT DATE: M	av 19. :	2022
			<u> </u>	
TRANSFER:		PRIATION;		608241
DEPARTMENT: AC LIBRARY	BOARD FROM:	Rocky T	op Libra	iry
DECREASE	CODE DESCRIPTION		A	MOUNT
115-56500-437-3000	Periodicals & N	/lagazines		200.00
115-56500-499-3001	Local - Other			1,000.00
			\$	1,200.00
INCREASE	CODE DESCRIPTION		A	MOUNT
115-56500-307-3000	Communic	ations		1,115.00
115-56500-348-3000	Postag	ge		85.00
			\$	1.200.00
EXPLANATION: Cleaning up Ove	erdrawn account and adding to Com	nmunications to cover	\$ incoming	1,200.0
	bills the next 2 months.			
7 051008 in red 348	85			
			(19
What Impact does this have on ne	xt year's budget? (One time ame	ndment or a perman	ent incre	150}
This is a one time amendment		Request Approved by	y the ACL	3
		Date: May 19, 2022		

Submitted by: Susan Micell, Treasurer Please attach additional sheet it more information is needed

Page	of	

	dget Committee meeting.		
TYPE	OF AMENDMENT	E/4/20	22
	DATE:		
RANSFER: X	APPROPRIATION:	ü	08241
EPARTMENT: AC LIBRARY BOARD	FROM: Briceville	e Public Lil	brary
DECREASE	CODE DESCRIPTION	А	MOUNT
115-56500-355-1000	Travel		100.00
115-56500-524-1000	Staff Development		100.00
115-56500-711-1000	Furniture & Fixtures		165.00
115-56500-437-1000	Periodicals		5.16
115-56500-790-1000	Other Equipment		400.00
		\$	770.16
INCDEASE	CODE DESCRIPTION		
INCREASE 115-56500-452-1000	Utilities		\$770.16
		\$	770.16
etailed Justification / Explanation ; This is a one time transfer of fu	inds to cover projected shortage		
	300 man 476 IN red		
			_
			(H)
Vhat Impact does this amendment/appropriation	n have on next year's budget? (One ti	me amendme	ent or
permanent increase)	Request Approve	ed by the ACLE	3
One time increase.	Date: May 19, 20	22	

Page	_ of

TYPE OF AMENDMENT

TRANSFER: X DEPARTMENT: Tourism	APPROPRIATION: FROM: Stephanie Wells DATE: 6/2/2022	6082412
INCREASE 128-58110-335	CODE DESCRIPTION Maint. and Repair-Building	AMOUNT \$1,000.00
	TOTAL	\$1,000.00
DECREASE	CODE DESCRIPTION	AMOUNT
128-58110-348-4000	Postal Charges-Move To	\$1,000.00
	TOTAL	\$1,000.00
Motion To Approve To Refer With Seconded Motion	□ w/o	

Detailed Justification: Transfer funds to repair HVAC unit at Welcome Center

Impact on next year's budget: None



Important Notes this form	s due to the budget D	irector's Office by 2	:00 P.M. O	V Tuesd	ay before
	the Budget Com	mittee meeting.			
	TYPE OF AN			بنے	082413
RANSFER:		APPROPRIATION:	لـــا	{}	002413
EPARTMENT: JUNE	2022		Dund Cumpi	vintendes	,
ighway	_	Gary Lon	g Road Supe	unament.	
	Town Propintion			A	MOUNT
ncrease	CODE DESCRIPTION				
	Matural Can			8	3,000.00
31-65000-434	Natural Gas				
					2 000 00
		TOTAL		\$	3,000.00
Decrease	CODE DESCRIPTION				
				\$	3,000.00
131-65000-510	Trustee			<u> </u>	
		TOTAL		\$	3,000.00
			,		
Motion To Approve					
To Approve					
To Keler With	□ wo				
Seconded					
Motion					

Please attach additional sheet if more information is needed

31	MPORTANT NOTE:	This form is on the Mond	due to the Budg lay before the Bu	et Directo dget Cor	or's Office by nmittee meet	2:00 P ing.	.M.	1
TRANSFER:	 ☑	TYPE OF	AMENDMENT APPROI	PRIATION	vi: 🗆		608	2414
DEPARTMENT:	Federal Programs – Le	arning Camp	FRC	M: Suzi	Schmidt,			
<u> </u>			DA	τε:	5/27/2022			ı
INCREASE 🖸	DECREASE		CODE DESCR	IPTION			MOUNT	
141	71150 599	Other Charge	es - Field Trip	 		\$	2,756.00	
						-		
					Total	\$	2,756.00	
INCREASE []	DECREASE 🗹		CODE DESCI	RIPTION		1	AMOUNT	Ì
141	71150 429	Instructional	Supplies & Materi			\$	2,756.00	65381
					Total	\$	2,756.00	
Motion								
	To Approve							
	To Refer							
	☐ With] w/o					
Seconded Motion				_				
Detailed Justific	ation / Explanation :	To Budget fo	or Summer Camp	eaming				, -
					.			(22)

	TYPE OF AMENDMENT			
TRANSFER: 🗹	APPROP	RIATION:	60	82415
DEPARTMENT: Fiscal Services	FROM: Ju	ulie Minton		
NCREASE ☑ DECREASE □	DATE: 5			AMOUNT
		ION	\$	20,000.00
141-72610-434	Operations Natural Gas		- *	20,000.00
		Total	\$	20,000.00
		<u> </u>		
INCREASE DECREASE D	CODE DESCRIPTION		THUOMA	
141-72610-351	Operations Rentals		\$	20,000.00
				-
			_	
		Total	\$	20,000.00
Motion				
Ι Ι Τα Δρητάνο				
☐ To Approve				
☐ To Refer	1 1 \A//\triangle 1			
☐ To Refer ☐ With	□ w/o			
☐ To Refer	⊔ w/o			

		TYPE OF AMEN	DMENT		6.6)8241E	,
TRANSFER:	X		APPROPRI	ATION:	13 1	30842	,
PARTMENT:	Family Resource (Center	FROM: Pau	la Sellers			
CREASE X	DECREASE		DATE: 5/2	5/2022		MOUNT	1
	DEGRENCE		E DESCRIPTION		\$	3,856.16	
41-73300-499		OTHER SUPPLIES & MAT	ERIALS		+	0,000.10	
			······································		-		
				Total	\$	3,856.16	
				1			
NCREASE	DECREASE X	COD	E DESCRIPTION			AMOUNT	
141-73300-524 STAFF		STAFF DEVELOPMENT			\$	3,856.16	365
······ - · · ···· · · · · · · · · · · ·							
			M 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
				Total	\$	3,856.16	
Motion							
	To Approve						
	To Refer						
	With	W	0				
Seconded Motion							
	·						

	TYPE OF AMENDA	MENT				
TRANSFER: 1 Myor Che I	ilem	APPROPRIATION:		ů ()	82417	
EPARTMENT: Fiscal Services		FROM: Julie Minton				-
		DATE: 5/24/2022				٦
CREASE DECREASE	CODE	DESCRIPTION			AMOUNT	-
11-72320-307	Director of Schools Commi	unications		\$	10,000.00	┨
						┨
						4
			· · · · · · · · · · · · · · · · · · ·		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	-
		Ľ	l'otal	\$	10,000.00	j
CREASE DECREASE				1	ANGUINT	٦
		CODE DESCRIPTION			10,000.00	12
11-72410-307	Office of Principal Commu	nications		\$	10,000.00	┫
				+		1
				-		1
			Total	\$	10,000.00	1
						لـ
Motion						
☐ To Approve						
☐ To Refer						
☐ With	□ w/o					
Seconded						
Motion						
		ı				



li	MPORTANT NO	TE:	This form is due to the Budget Di on the Monday before the Budge	irector t Com	's Office by 2 mittee meetir	2:00 P 1g.	·M.	
TRANSFER:	Federal Programs	l.e:	TYPE OF AMENDMENT APPROPRIA arning Camp - FROM:		□ a Oakley, Fed	eral P		82418
			DATE:		5/27/2022			
INCREASE 2	DECREASE [CODE DESCRIPTI	ION		A	MOUNT	
141	71150	105	Camp Coordinator			\$	4,224.00	
141	71150	355	Mileage			\$	74.24	
141	71150	599	Other Charges - Field Trip			\$	1,500.00	
					Total	\$	5,798.24	
INCREASE [DECREASE 🖸		CODE DESCRIPT	ION		- 4	MOUNT	
141	71150	189	Other Salaries & Wages			\$	4,224.00	226,986
141	71150	429	Instructional Supplies & Materials			\$	1,574.24	236, 700
					Total	\$	5,798.24	
Motion	To Approve							
	To Refer							
Seconded Motion			□ w/o					
	ation / Explanatio	n:	To Budget for Summer Camp Lear	ning				
								· · ·



11	MPORTANT N	OTE:	This form is due to the Budget Di on the Monday before the Budget	irector's Offi t Committee	ce by 2:00 meeting.	P.M.	
TRANSFER:	☑ Payroll		TYPE OF AMENDMENT APPROPRIA	TION:		008	2419
DEPARTMENT:	Federal Programs Summer	s Lea	eming Camp - FROM:	Katrina Oakle	y, Foderal	Programs Dir.	
			DATE:	5/27	/2022		1
INCREASE 🗹	DECREASE		CODE DESCRIPTI	ON		AMOUNT	
141	71150	116	Teachers		\$	4,000.00	
141	71150	131	Medical Personnel		\$	10,800.00	
141	71150	201	Social Security	 	\$	917.60	
141	71150	204	State Retirement		\$	1,519.93	
141	71150	212	Medicare		\$	214.60	!
						····	
				i		AT 480 40	
				Total	\$	17,452.13	}
INCREASE 🗆	DECREASE 🗹		CODE DESCRIPT	ION		AMOUNT	
141	71150	355	Travel		\$	315.52	315.52
141	71150	422	Food Supplies		\$	121.22	512122
141	71150	429	Instructional Supplies & Materials		\$	17,015.39	5121-22 224 986
				Total	\$	17,452.13	}
Motion							
1	To Approve						
	To Refer						
	☐ With		□ w/o				
Seconded Motion							
Detailed Justific	ation / Explanati	on :	To Budget for Summer Camp Lear	ning			-
	208,000	لم	االه علماس عدامه				•
	10 sub a	ddin	10,820				-
			-				-
	***************************************						-
							_

.	TYPE OF	AMENDMENT		_	经单	10 0 4 n s
TRANSFER: 🖸 Mayor L	ne Item	APPRO	PRIATION:		ÜS	8242
DEPARTMENT: CTE		FROM:	Kelly Myers			
		DATE	EID3/O003			
INCREASE DECREASE [<u> </u>	CODE DESCRI	5/23/2022 PTION		A	MOUNT
141-72230-355	Travel				\$	8,000.00
				Total	s	8,000.0
				Total		
INCREASE DECREASE	7	CODE DESCRI	PTION		A	MOUNT
141-71300-730	Vocational ins	truction Equipment			\$	8,000.0
				Total	\$	8,000.0
]	<u> </u>		
Motion						
☐ To Approve						
☐ To Refer						
☐ Witt	n 🗆	W/O				
Motion			4			
			j			
Detailed Justification / Explan	ation · Due to addition	nal State competition	n winners, ar	increase i	n travel f	unds is
required to cover all related cost						
1 \$ 1900 d \$ 45,000 1298 abolable. by \$800 me						
I A ASIMO						
a 4 TALL						



_ AA		F AMENDMEN		_	¥i É	99401
TRANSFER: May Lie 7	stem	API	PROPRIATIO	N: U	UE	82421
DEPARTMENT: CTE		FRO	M: Kelly Mye	ers		
		DA	TE: 5/23/202	22		
INCREASE DECREASE		CODE DESC	CRIPTION		A	MOUNT
141-72230-355	Travel				\$	8,000.00
				Total	\$	8,000.00
INCREASE ☐ DECREASE ☑		CODE DES	CRIPTION			MOUNT
141-71300-730	Vocational Ir	ional Instruction Equipment		\$	8,000.0	
				Total	\$	8,000.0
Motion						
☐ To Approve☐ To Refer						
☐ 10 Kelei	[□ w/o				
Seconded Motion						
Detailed Justification / Explanation required to cover all related costs. Nat		ional State compet				unds is

1298 abolitie.

(18)

IMPORTANT NOTE: This form is due to the Budget Director's Office on the Monday before the Budget Committee m	eeting.	*************************	
TYPE OF AMENDMENT APPROPRIATION:		Ø	08242
DEPARTMENT: Federal Programs FROM: Katrina Oakley,	Federal Pr	ograms Dr.	•
LEAPS - Lottery for Education Afterschool Programs			
DATE: 5/27/2022 NCREASE ☑ DECREASE □ CODE DESCRIPTION		ANGUNT	1
NCREASE DECREASE CODE DESCRIPTION 141 71400 163 Educational Assistants	\$	20,000.00	
·			1
]
	_		-
Tabl	\$	20,000.00	
Total	1.9	20,000.00	J -
NCREASE ☐ CODE DESCRIPTION		AMOUNT	-2-
141 71400 116 Teacher Salaries	- \$	20,000.00	- Child
			-
]
			4
			4
			1
Total	\$	20,000.00	1
			-
Motion			
☐ To Approve☐ To Refer			
☐ With ☐ W/O			
Seconded Motion			
Detailed Justification / Explanation : To Balance with the 2021-2022 Approved Budget	in ePlan		_
Starked 57,375			
Starked 57,375 Sport 61,000			(2

IMPORTANT NO			Director's Office by 2:0 get Committee meeting.		
TRANSFER: DEPARTMENT: Fiscal Services	TYPE OF		ROPRIATION: I: Julie Minton	ĕ 08	2422
		•			
INCREASE ☑ DECREASE □		CODE DESCI	E: 5/23/2022 RIPTION		AMOUNT
141-72710-189	Transportation	Other Salaries an		\$	9,000.00
141-72710-201		Social Security		\$	558.00
141-72710-204		State Retirement		\$	360.00
141-72710-212	Transportation	Medicare		\$	132.00
			Total	\$	10,050.00
NCREASE DECREASE 2		CODE DESC	RIPTION		AMOUNT
141-72120-131	Health Service	s Medical Personr	el	\$	10,050.00
4					
			Total	\$	10,050.00
Motion To Approve To Refer With	۵	w/o			
Seconded Motion					
Detailed Justification / Explanation included in original budget. Salary in			on coordinator salary and original budget was appro		s not
idget 25/108 Pa+ 81,422.53					

30)

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON

Tuesday before the Budget Committee meeting.

	TYPE OF AM	ENDMENT				
TRANSFER:		APPROPRIATION:	X		008	82
DEPARTMENT:		FROM:	ţ.	À		
CIRCUIT COURT		REX	LYNCH	luy		-
	•					1
INCREASE DECREASE	CODE DESCRIPTION			A	MOUNT	,
101-34510-ARCHV	Archives			\$	3,645.00	[3
						-
						-
						-
						-
						┨
						-
				\$	3,645.00	Ţ
	CODE DECODINE		1	•	3,645.00	7
INCREASE / DECREASE (Ja		\$	3,045.00	1
101-53100-499	Other supplies & materia	19				1
						1
						1
						1
						1
				\$	3,645.00	1
Detailed Justification / Expl	i					_
For acid-free archival sto	rage boxes					_
						_
						_
						_
						_

None. Just a code transfer.

Please attach additional sheet if more information is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page — of —

important note: this form	is due to the budget Directo the Budget Committee		no wit i strangy service
	TYPE OF AMEND		
TRANSFER:		ROPRIATION:	0082424
DEPARTMENT:	FRO	• • M :	0002424
County Clerk		Jeff (Cole
	6/1	/2022	
Increase	CODE DESCRIPTION		AMOUNT
101-43396	Data Processing Fee - County 6	Clerk	\$ 3,000.00
		TOTAL	\$ 3,000.00
Increase	CODE DESCRIPTION		2 2000 00
101-52500-709	Data Processing Equipment		\$ 3,000.00
		•	
		TOTAL	\$ 3,000.00
Motion			
To Approve			
To Refer			
□ _{With}	□ _{w/o}		
Seconded			
Motion			
Detail Justification / Explanation			
To purchase three credit card	swipes, two Decal Printers and	Datamax Ribbons for	decal printers.
7	000 endert 18,000		
will really come tran	101-34515 42,537 b	bre	
Impact on 21/22 bud(get			
One Time Increase			(32)

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page --- of ---

Important Note: this form	the Budget Com		
	TYPE OF AM	IENDMENT	
TRANSFER:		APPROPRIATION;	0082425
DEPARTMENT:		FROM:	
County Clerk	<u>_</u>	اِ	eff Cole
		6/1/2022	
Increase	CODE DESCRIPTION		AMOUNT
101-45510-1000	County Clerk Postage		\$ 16,000.00
		TOTAL	\$ 16,000.00
		TOTAL	3 10,000.00
Increase	CODE DESCRIPTION		
101-52500-348	County Clerk Postage		\$ 16,000.00
101-02000-040	County Storm: Goodge		
		TOTAL	\$ 16,000.00
Motion	<u> </u>		
To Approve			
To Refer			
☐ With	⊔ _{w/o}		
Seconded			
Motion			
Detail Justification / Explanation			· · · · · · · · · · · · · · · · · · ·
To pay postage through June	30, 2022.		
Increase revone b	April 10 \$78,600	malize Appear	
348 GOV	55,000 on pristage	w I month to s	,0
Impact on 21/22 bud(get			
One Time Increase			(33)

	Committee o			
		ENDMENT	6.60	ባ ል ባ ሮ
TRANSFER:	APPROPRIATION: X			2426
DEPARTMENT:	F	ROM:		
Library		Robby Ho	olbrook	
INCREASE	CODE DESCRIPTION		Al	MOUNT
	Trustee's Commission		\$	1,000.00
			\$	
			\$	•
			\$	
	Total		\$	1,000.00
DECREASE	CODE DESCRIPTION			
	Restricted-LIBRARY BOARD'S RESERVE			1,000.00
1.0-0-0-00				
		TOTAL	\$	1,000.00
Motion				
To Approve	<u> </u>			
To Refer				
□ With	□ w/o			
Seconded	7770			
Motion				
Detailed Justification / Explanation :				
Trustee's Commission is a little short				
Trustee's Collinassion is a majo shot	te tor die noen yeur			
				
Impact on 21/22 Budget - NO				

	Page	_ of
ANDERSON COUNTY BUDGET AMENDMENT REQUEST	-	

TYPE OF AMENDMENT

6082427

TRANSFER:	APPROPRIATION: Stephanie Wells DATE: 6/2/2022	000001
INCREASE	CODE DESCRIPTION	AMOUNT
128-40220	Hotel Motel Tax	\$11,000.00
	TOTAL	\$11,000.00
INCREASE	CODE DESCRIPTION	AMOUNT
128-58110-316	Contributions-Anderson County Chamber	\$10,000.00
128-58110-510	Trustee Commission	\$1,000.00
	TOTAL	\$11,000.00
Motion To Approve To Refer With Seconded Motion	€	

Detailed Justification: Projected increase in hotel/motel tax and related contribution to the Anderson County Chamber and the Trustee Commission.

Impact on next year's budget: None



Page	of	
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Important Note: this form	is due to the budget Dire- the Budget Commit	ctor's Office by 2:00 P.M. c	on Mone	day before
	TYPE OF AMEN			
TRANSFER:		PPROPRIATION:		6/2/2022
DEPARTMENT:		ROM:	,	82428
FINANCE	·	Randy Walte		62470
ТИЛИОЦ				
Increase	CODE DESCRIPTION			AMOUNT
263-43102-FLEX	Self-Insurance Other Emp B	enefit/Contributions FSA	\$	20,000.00
		TOTAL	\$	20,000.00
Increase	CODE DESCRIPTION			
263-51900-340-FLEX	Other G&A -Med & Dental Svcs -Flex Spending Program			20,000.00
				· · · · · · · · · · · · · · · · · · ·
-				
		TOTAL	\$	20,000.00
Motion				
To Approve				
To Refer				
□ _{With}	□ w/o			
Seconded				
Motion				
Detailed Justification / Explanatio	n :			
Employee participation in the		s higher than originally expec	ted.	
-				
		w		······································
Import on 2005 hudget	No impost			(21)
Impact on 2/23 budget - F4 33/33	No impact.			- (<i>36</i>)

		o mostina.	fonday before ti	
		MENDMENT		
RANSFER:	111 # 41 11	APPROPRIATION: X	0082	430
EPARTMENT:		FROM:		
hannel 95			tolbrook Byan S	Eddbu
Addition 90	-			
ICREASE	CODE DESCRIPTION			MOUNT
27-56900-169-9500	Part -Time Help		\$	5,500.00
27-56900-201-9500	Social Security		\$	200.00
27-56900-204-9500			\$	20.00
27-56900-212-9500			\$	50.00
			\$	5,770.0
	Total		- 8	3,710.00
ECREASE	CODE DESCRIPTION		\$	5,770.0
27-34635	Committed For Social, Cultur	al		3,770.0
				· · · · · · · · · · · · · · · · · · ·
		TOTAL	\$	5,770.0
fotion				
To Approve	A 46			
To Refer				
□ With	□ wio			
Seconded				
Action				
	vents this year and with that come	es increased payroll cost for part tir	ne.	

ANDERSON COUNTY GOVERNMENT BUDGET AMENDMENT REQUEST

Important Note: This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

0082431

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መከ 4 እነ <u>ር</u> የሮጀኒ	П
TRANSFER:	-

DEPARTMENT: Property Assessor
101-52300

APPROPRIATION:

FROM: John K. Altey . Ir

DATE: March 20, 2019

CREASE DECREASE CODE:	DESCRIPTION	AMOUNT
1 52300 - 317	Data Processing Sender	5,950

DESCRIPTION	AMOUNT
City's Share Reupproisal Cost	5,950
related to reappraise I data f	
	City's Share Reuppnoisal Cost

Bright 65,000 in 48140
received 11,798 6,798
revenue to 79,900

MAY 23 122 9× 3124 FINANTA



Comptroller's Office

Invoice: Invoice Date: 0001220118 5/16/22

Page:

l of 1

Customer No: Payment Terms Due Date.

Net 30 6/15/22

Bill To: ANDERSON COUNTY ATTN: ASSESSOR OF PROPERTY 100 NORTH MAIN ST ROOM 202 CLINTON IN 37716

AMOUNT DUE:

\$7,310.63

For billing questions, please call 615-401-7725.

Line Item Description
1 00060 REAPPRAISAL CHARGES .19

UOM Unit Amt EA 0.1900 Original Net Amount 7,310.63

Subtotal:

Quantity

38,477.00

\$7,310.63

Amount Due:

\$7,310.63

Annual charges related to reappraisal Data Processing. Please contact William Nelson @ 615-401-7 921 if you have any questions regarding this bill.

Detach and Return with Payment

Customer; Customer No Comptroller's Office

Invoice: Invoice Date: Due Date: 0001220118 5/16/22 6/15/22

Please Remit To:

Tennesses Comptroller of the Treasury Cordell Hut Building - Management Servicas 425 Rep. John Lewis Way N NASHVILLE TN 37243-3400

AMOUNT DUE:

\$7,310.63

Amount Remitted

5/31/2027 ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page __ of __

mportant Note: this t	orm is due to the budget Director the Budget Committee	meeting.	
RANSFER:	TYPE OF AMEND		n 11 9 2 / 3 2
EPARTMENT:	•	Gary Long Road	Superintendent
ighway		Chily Harris	
	CODE DESCRIPTION		AMOUNT
icrease	CODE DESCRIPTION		
31-68000-705	Capital Outlay Bridge Construc	tion	\$ 500,000.00
31-62000-402	Asphalt		\$ 800,000.00
31-62000-402			
			4 200 000 00
		TOTAL.	\$ 1,300,000.00
Decrease	CODE DESCRIPTION		
131-34550	Restricted for Highways		\$ 1,300,000.00
101-01000			
		TOTAL	1,300.000.00
Motion			
To Approve	* W/0		
To Refer	- 7		
	With W/O		
Seconded			
Motion			
Detailed Justification / E	xplanation : ads through next budget and bridge o	construction	
To maintain county for	and unough next bodget and and a		1
			(3
		The second se	more information is needed

5/31/2022 ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page ____ of ___ Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting. TYPE OF AMENDMENT Transto payroll 0082433 TRANSFER: APPROPRIATION: **DEPARTMENT:** Highway Gary Long Road Superintendent Increase CODE DESCRIPTION **AMOUNT** 131-62000-187 Highway Overtime \$ 10,000.00 TOTAL 10,000.00 Decrease CODE DESCRIPTION 10,000.00 142,000 131-62000-143 Equipment Operators 10,000.00 TOTAL Motion To Approve To Refer WIO Seconded Motion Detailed Justification / Explanation: pring & Simple Making

Please attach additional sheet if more information is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page ___ of ___

Important Note: this form	is due to the budget D	irector's Office by 2:00 P.	W. ON Tuesday before
	TYPE OF AN		·
TRANSFER:	APPROPRIATION:	0082434	
DEPARTMENT:		FROM:	•
Sheriff's Department		Sheriff Barker	:/Tyler Mayes
Origina o operation.		The second secon	
DEGREASE TINCKERGE	CODE DESCRIPTION		AMOUNT
101-49700	Insurance Recovery		\$ 2,909.71
		TOTAL	\$ 2,909.71
		TOTAL	2,000
INCREASE	CODE DESCRIPTION		
101-54410-338	Vehicle Maintenance		\$ 2,909.71
		TOTAL	\$ 2,909.71
Motion			
To Approve			
To Refer	П		
☐ With	□ WIO		
Seconded			
Motion			
Detailed Justification / Explanation			ivil messasa vahisla
This money is insurance reco		payout from our carrier. A c	ivii process venicie
was hit by a citizen and cause	ed damage.		
	N. San and		<u> </u>
Impact on 20/21 budget -	No impact		

NextGen

Tools				The second secon	The state of the s	and the second of the second o	garine i an amateria de le mario membrane de la laboración de laboración
	Audit New	View New Template Ocuments Maintenance	E Cut *7 Undo La Capy 2 Clear La Parte Select All Clipboard	10158120-316-2000	> 2021 - 2022 - GL Account Fiscal Year Inquiry Window	Options Options	
:ment	County Receipt	s-113046 Tennessee Risk h	lanagement Trust - Rece	ipt			
3 1	Home > Receipts > Re	ceipt	MARKET, TOTAL				
nt Inquiry nts GL Accounts	General Items* Paymo	ents* Notes					
OL ACCOUNTS	Receipt Date:	5/20/2022		Receipt Amount		\$2,909.71	
istion	Receipt Group:	County Receipts		Tendered Amount		S2,909.71	
	Receipt Number:	113046		Change Due			
idit Import idit Maintenar	Received Of:	Tennessee Risk Management Tru	st		Vaided		
orksheets	Special Processing:				Converted		
et n	Reference:				Printed		
	Payment Method	Mail		General Ledger Posti	ng	- Lander of color of a distribution of the color of the c	
	Created By:	Grace Rutherford		Cash Receipt:	Cash Receipt - 05/20/2022 - grutherford		
sard		5/20/2022 &25 AM		Deposit	ſ	- A Control of the Co	
:kages	Create Date/Time:	1/20/2022 823 AIW				manana da	
Nizard	Batch:	GR - 5/20/2022					
	Cash Drawer:	Drw 1 Grace					
pt tches	Cash Drawer Balance:	5/20/2022 10:41 AM					
:Receipts Receipts							



ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page ___ of __

Important Note: this form	is due to the budget D	irector's Office by 12:00 P.	M. ON Mon	day before
		mittee meeting.		
	TYPE OF A	MENDMENT		
TRANSFER:		APPROPRIATION:	ÜÜ	82435
DEPARTMENT:		FROM:		
Sheriff's Department		Sheriff Barker	Tyler Mayes	
DECREASE	CODE DESCRIPTION		A	MOUNT
101-54110-356	TUITION		\$	2,500.00
		TOTAL	\$	2,500.00
INCREASE	CODE DESCRIPTION			
101-34725-LET	Public Safety - Law En	Public Safety - Law Enforcement Training		
		TOTAL	\$	2,500.00
Motion				
To Approve				-
To Refer	,			
└─ With	⊔ _{w/o}			
Seconded				
Motion				
Detailed Justification / Explanation				
This appropriation is move un	used funds back into the	e training restricted revenue a	ccount for ful	ture
use.				
				/Iah
				(42)
Impact on 21/22 budget -	No impact			

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page ___ of ___

Important Note: this form			P.M. ON Mon	lay before
	the Budget Comr			
	TYPE OF AM	IENDMENT	= 5	082436
TRANSFER:		APPROPRIATION;	U	002430
DEPARTMENT:		FROM:		
SHERIFF'S DEPARTMENT		RUSSEL	L BARKER	
INCREASE	CODE DESCRIPTION		A	MOUNT
101-47990-5500	US MARSHAL OVERTIN	ME	\$	24,419.13
DECREASE	SALARIES AND WAGE	8	\$	7,580.87
101-54110-106	SALARIES AND WAGE			
		TOTAL	\$	32,000.00
INCREASE	CODE DESCRIPTION	,	\$	32,000.00
101-54110-187-500	HIOTA OVERTIME PAY		Ψ	52,000.00
	US Norchall			
		TOTAL.	\$	32,000.00
10-11-				
Motion				
To Approve				
└──To Refer ☐ With	□ w/o			
	VV/O			
Seconded				
Motion				
Detailed Justification / Explanation US MARSHAL OVERTIME R		FOUT FOR FY 2021/2022		
FEDERAL GOVERNMENT W			AY AND JUNE	
			4 -	
Peceived	SE 24, 419.13 1	5 Grant reindur	Streets.	
				(43)
Impact on 21/22 budget -	None			
•	Ple	ase attach additional sheet if	more information	is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page ____ of ____

Important Note: this form	s due to the budget D the Budget Com		P.M. ON Mor	day before
	TYPE OF AN			
TRANSFER:		APPROPRIATION;		0082437
DEPARTMENT:		FROM:		
SHERIFF'S DEPARTMENT		RUSSE	LL BARKER	
INCREASE	CODE DESCRIPTION			AMOUNT
101-47990-4500	HIDTA OVERTIME		\$	34,083.57
DECREASE				
101-54110-106	SALARIES AND WAGE	:S	\$	8,916.43
		TOTAL	\$	43,000.00
INCREASE	CODE DESCRIPTION			
101-54110-187-4500	HIDTA OVERTIME PA	4	\$	43,000.00
		TOTAL	\$	43,000.00
Motion				
To Approve				. —
With	□ w/o			
Seconded				
Detailed Justification / Explanation HIDTA OVERTIME REIMBUR		FOR FY 2021/2022		
FEDERAL GOVERNMENT W	ILL SEND MORE FOR I	REIMBURSEMENT FOR M	MAY AND JUN	E
received	24083.57 to	date in tevenue		
				(44)

Please attach additional sheet if more information is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST Page — of —

Important Note: this form is due to the budget Director's Office by 12:00 P.M. ON Monday before				
	the Budget Com		······································	
TRANSFER: DEPARTMENT:	TYPE OF A	APPROPRIATION: FROM:	08	2438
SHERIFF'S DEPARTMENT		RUSSELL	BARKER	
INCREASE	CODE DESCRIPTION		Af	MOUNT
101-47590-2000	METH/HEROIN OVER	гіме	\$	6,660.31
		TOTAL	\$	6,660.31
INCREASE	CODE DESCRIPTION			
101-54110-187-1500	METH OVERTIME		\$	4,023.65
101-54110-187-HERIN	HERION OVERTIME		\$	2,636.66
		TOTAL	\$	6,660.31
Motion				
To Approve				
└── To Refer	П			
₩ith	□ w/o			
Seconded				
Motion				
Detailed Justification / Explanation METH/HEROIN OVERTIME 1		SEOUT EOP EV 2021/2022		
META/AEROIN OVERTIME	REINIBORGENIEN I CEO	5LOO! OK! 2021/2022		
~	cerce 6797.59	in revenue to d	late.	
	-cq16 6 11131	the teacher to c	,	

Impact on 21/22 budget -	None			

ANDERS	SON COUNTY BUDGE	ET AMENDMENT REQUES	ST Pag	e of
Important Note: this form	is due to the budget Di the Budget Comm	rector's Office by 12:00 P.M nittee meeting.	ON Mo	nday before
TRANSFER:	TYPE OF AM		•	082439
DEPARTMENT: SHERIFF'S DEPARTMENT		FROM: RUSSELL BA	\RKER	
SHERIT O DEI ARTIMENT				
INCREASE	CODE DESCRIPTION			AMOUNT
101-47590-9007	TN HIGHWAY SAFETY	OFFICE REIMBURSEMENT	\$	3,189.89
101-47590-6000	TN HIGHWAY SAFETY	OFFICE REIMBURSEMENT	\$	15232.14
DECREASE				
101-54110-189	COURT WAGES		\$	917.97
		TOTAL	\$	19 ,000.00
INCREASE	CODE DESCRIPTION			10.000
101-54110-187-9007	THSO OVERTIME		\$	17,000:00
				19,000
		TOTAL	\$	47-880 330
Motion				
To Approve				
To Refer				
└ With	□ w/o			
Seconded				
Motion				
Detailed Justification / Explanation THSO OVERTIME REIMBUF		OR FY 2021/2022		
STATE OF TN WILL SEND	ADDITIONAL REIMBURS	EMENT FUNDS IN JUNE		
revenue	3189.89 for 9a	17 is correct		
15232 14	for 6000 is	correct		

Impact on 21/22 budget -

None

Page ____ of _

Important Note: this form i		irector's Office by 2:00 P.M.	ON Monday before	-
	the Budget Com			_]
<u> </u>	TYPE OF AM		0982440	
TRANSFER: Ayroll		APPROPRIATION:		
DEPARTMENT:		FROM:		
Sheriff's Department	_	Sheriff Barker/Ty	ler Mayes	_
INCREASE	CODE DESCRIPTION		AMOUNT	
101-54110-187	OVERTIME WAGES		\$ 5,000.0	0
				_
				_
				_
				4
		TOTAL	\$ 5,000.0	0
				_
DECREASE	CODE DESCRIPTION			
101-54110-106	SALARIES AND WAGE	S	\$ 5,000.0	0 30
				_
				-
				-
				-
				4
		TOTAL	\$ 5,000.0	0
Motion				-
To Approve				_
To Refer				_
└─ [│] With	□ w/o			_
Seconded				_
Motion				
Detailed Justification / Explanation				
This transfer will cover the rem	aining amount needed f	or FY 22.		
Still I, Tronam	vintz			
only sport \$	211 last paypen	od + Bb safre	710	1
•			<u> </u>	_
Impact on 21/22 budget -	No impact			

Page of	
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Important Note: this form is		irector's Office by 12:00 P.M. mittee meeting.	ON Mon	day before
^		MENDMENT	<u> </u>	
TRANSFER: DEPARTMENT: Sheriff's Department		APPROPRIATION: FROM: Sheriff Barker/Ty		82441
INCREASE	CODE DESCRIPTION			AMOUNT
101-54210-187	JAILER OVERTIME		\$	200,000.00
		TOTAL	\$	200,000.00
DECREASE	CODE DESCRIPTION			
101-54210-160	JAILER WAGES		\$	200,000.00
		TOTAL	\$	200,000.00
Motion To Approve To Refer With	□ w/o			
Seconded				
Detailed Justification / Explanation This transfrer covers the remai		2		
les \$169,689		hen bulget turned in on a	2/25/10	IS (US)
Impact on 21/22 budget	employees [6] W No impact	THE PERSON OF TH	7-14	

Page of

Important Note: this form is due to the budget Director's Office by 12:00 P.M. ON Monday before the Budget Committee meeting. TYPE OF AMENDMENT 0082442 APPROPRIATION: TRANSFER: FROM: **DEPARTMENT:** Sheriff Barker/Tyler Mayes Sheriff's Department **AMOUNT** CODE DESCRIPTION **INCREASE** \$ 5,200.00 CLERICAL PERSONNEL 101-54210-162 5.200.00 S **TOTAL CODE DESCRIPTION** DECREASE \$ 5,200.00 594 JAILER WAGES 101-54210-160 5,200.00 TOTAL Motion To Approve To Refer WIO Seconded Motion Detailed Justification / Explanation: THIS TRANSER COVERS THE REMAINING AMOUNT OF AN EMPLOYEE'S SALARY. THIS AMOUNT WAS INADVERTENTLY LEFT OUT OF ORIGINAL BUDGET. \$5200 No impact impact on 21/22 budget -

Page ___ of _

Important Note: this form is due to the budget Director's Office by 12:00 P.M. ON Monday before the Budget Committee meeting. TYPE OF AMENDMENT APPROPRIATION: TRANSFER: 0082443 FROM: **DEPARTMENT:** Sheriff Barker/Tyler Mayes Sheriff's Department **AMOUNT** CODE DESCRIPTION INCREASE 300.00 101-54490-201 SOCIAL SECURITY 300.00 TOTAL **CODE DESCRIPTION DECREASE** \$ 300.00 101-54490-148 **DISPATCHER WAGES** 300.00 \$ TOTAL Motion To Approve To Refer WIO Seconded Motion Detailed Justification / Explanation: THIS TRANSFER IS TO COVER THE COST FOR SOCIAL SECURITY THROUGH YEAR END

Impact on 21/22 budget -

No impact

	the Budgot Com	nittee meeting.		
TRANSFER: Egrol	TYPE OF AM	IENDMENT APPROPRIATION: FROM:	0082444	
Sheriff's Department		Sheriff Barke	r/Tyler Mayes	
INCREASE	CODE DESCRIPTION		AMOUNT	
101-54490-187	OVERTIME WAGES		\$ 75,000.00	
		TOTAL	\$ 75,000.00	
		TOTAL		
DECREASE	CODE DESCRIPTION			
101-54490-148	DISPATCHER WAGES		\$ 75,000.00	109,2
101-04-00-1-10				
		TOTAL	\$ 75,000.00	
Motion				
To Approve				
To Refer				
└─ [│] With	□ w/o			
Seconded				
Motion				
Detailed Justification / Explanation THIS TRANSFER IS TO COVE	on : VER THE COST FOR OV	VERTIME WAGES THROUG	SH YEAR END	
Bulget 30,000 (Spe	# 78.878	2im	atte of trains by oppose	
May 11,975, July		0	do disposed	
			(5)	
Impact on 21/22 budget -	No impact			

Robby Holbrook AMOUNT S ISOLA
Robby Helbrook AMOUNT
Robby Helbrook AMOUNT
AMOUNT
\$ 181017 E
\$ 18,012 % \$ 18,012.92
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\$ 18012.92
\$ 18,012°
10,000

Impact on 21/22 Budget - NO



Page		of	
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Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

	Committee	meeting,		
	TYPE OF AMI	ENDMENT		
TRANSFER: X Mg Lon 7 DEPARTMENT:	3c A	PPROPRIATION; FROM:	⊕()(82446
Finance		Robby Holbro	ook	
INCREASE	CODE DESCRIPTION		AI	TOUNT
151-82310-510	General Government Debt Serv	ice - Trustee's Commission	\$	5,000.00
	Total		\$	5,000.00
DECREASE	CODE DESCRIPTION			
151-82210-613-0601	General Governemnt Debt Serv	ice - Interest On Other Loans -	\$ 5,000.00	5,000.00
		TOTAL	\$	5,000.00
Motion				
To Approve				
To Refer	□ .w/o			
☐ With	U WO			
Seconded				
Detailed Justification / Explanation	วก :			
To make up the difference in Tru				
Impact on 21/22 Budget - NO		****		

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER:

x Payroll

6/6/2022

APPROPRIATION:

6082447

DEPARTMENT:

Emergency Medical Services

FROM:

Nathan Sweet

INCREASE	CODE DESCRIPTION	AMOUNT
118-55130.131	Medical Personnel	\$ 15,000.00
118-55130.187	Overtime	\$ 141,000.00
118-55130.210	Unemployment Compensation	\$ 750.00
		\$ 156,750.00

DECREASE	CODE DESCRIPTION			
118-55130.119	Accountants	\$	45,000.00	6948
118-55130.201	Social Security	\$	6,000.00	23,165
118-55130.204	State Retirement	\$	16,000.00	24,040
118-55130.207	Medical Insurance	\$	19,000.00	59,979
118-55130,209	S/T Disability Insurance	\$	9,400.00	10/027
118-55130.309-KICK	Contracts with Governmental Agancies Kicker	\$	44,352.00	94492
118-55130,338-1000	Repairs and Maintenance Vehicles	\$	4,500.00	4248
118-55130.355	Travel	\$	1,546.00	1546
118-55130.356	Tultion	\$	1,955.00	1955
118-55130.451	Uniforms	s	3,997.00	3997
118-55130.453	Vehicle Parts	\$	1,000.00	2018
118-55130.453-1000	Vehicle Parts	\$	4,000.00	4090
		\$	156,750.00	

Detailed Justification / Explanation:

End of year adjustments to balance codes. Spent more on personnel and overtime due to staffing shortages,

and staff out for OJI.

131 192936 and lable / last papell points probat.
187 Busiet 834,494 Sport 957,849 red since last bulet meeting

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or

85 active employees /70 FT

Please attach additional sheet if more information is needed

ANDERSO	ON COUNTY BUDGET	AMENDMENT REQU	JEST Page	of
Important Note: this form is	due to the budget Direct		.M. ON Mon	day before
	TYPE OF AMEN			
TRANSFER:		APPROPRIATION:	ü	082448
DEPARTMENT:		FROM:		
Sheriff's Department		Sheriff Barke	r/Tyler Mayes	
	-			
DECREASE	CODE DESCRIPTION			AMOUNT
101-39900	Unassigned Fund Balance		\$	34,000.00
		TOTAL	\$	34,000.00
INCREASE	CODE DESCRIPTION			
101-54110-425	Gasoline		\$	34,000.00
		TOTAL	\$	34,000.00
Motion				
	1			-
To Approve To Refer	1			
With	□ _{w/o}			
Seconded				
Motion				
Detailed Justification / Explanation	:			
This amount will cover gasoline		the fiscal year.		
Bilget 165,000				
anorted 240000				
	\$ 7220 on 80 7315	s 8,2∞ avi	bye	

Last year sport 182,635 This please attach additional sheet if more information is needed.

Probably apart 30 to 35,000 rows.

		lirector's Office by 2:00 P.M. ON Mor mittee meeting.	
	TYPE	OF AMENDMENT	
TRANSFER:		APPROPRIATION: X	0082449
DEPARTMENT:		FROM:	
Finance		Robby Holt	rook
NCREASE	CODE DESCRIPTION		AMOUNT
101-58400-510	Other Charges - Truste	e's Commission	\$ 12,080.0
			25,000
			150
	Total		\$ 12,000.0
DECREASE	CODE DESCRIPTION		
101-39000	Unassigned		\$ +2,000.0
			25,00
			250
		TOTAL	\$ 12,000.0
Motion			
To Approve	20 05		
To Refer			
	With W/O		
Seconded			
Motion			
Detailed Justification / Ex	rplanation :		
Trustee's Commission wi	ill be short this fiscal year due to p	soperty tax and sales tax collections.	

Impact on 21/22 Budget - NO

Important Note: this form			tee meetina.			
		TYPE OF	AMENDMENT	•	_	
TRANSFER:			APPROPRIAT	TION: X	008	2450
DEPARTMENT:			FROM:			
Finance				Robby I	Holbrook	
INCREASE	CODE DESC	RIPTION		<u> </u>	A	MOUNT
See Attached	Solid		boxfets		\$	7,935.00
DOG FRANCISCO	2.23					
	Total				\$	7,935.00
DECREASE	CODE DESC	RIPTION				
See Attached					\$	7,935.00
						
				TOTAL	\$	7,935.00
				TOTAL		7,930.00
Motion	<u> </u>					
To Approve	ध्यिङ					
To Refer		W/O				
With		VV/O				
Seconded Motion	·····					
Detailed Justification / Explanati	on :			<u> </u>		
Benefit adjustments						

116-55710-207	7,095.00
116-55710-208	240.00
116-55710-510	600.00
116-34530	7,935.00

.



/2N

Where does ACTV's budget come from?

Currently, the ACTV budget is derived from 4 sources:

1. Clinton City - \$10,000

2. Anderson County Schools - \$20,000 - 25000

Comcast Franchise Fee - 40% of the total franchise fee from Comcast subscribers
 Approximately, \$35,000 deposits made quarterly

4. AT&T Franchise Fee - 40% of the total franchise fee from AT&T subscribers

Approximately, \$1,700 deposits made quarterly

Current total budget \$180,000 / year

Station has grown exponentially since its inception in 2006-2007

August 2021 - May 2022 - (OVER 250 PROGRAMS CREATED THIS PAST YEAR)

78 School Events Covered

7 Graduation Ceremonies

10 Athletic Events (Football, Volleyball, Basketball, & Wrestling)

12 per year County Commission Meetings

12 per year Anderson County School Board Meetings

12 per year Clinton City School Board Meetings

12 per year Clinton City Council Meetings

12 per year Charter Commission Meetings

12 per year County Commission Operations Meetings

12 per year Budget Committee Meetings

18 Hour Long Episodes of The Ciderville Show

(With the assistance of 11 seasonal employees)

2 Separate Online Streaming Channels (ACTV & ACTV 2)
Channel Available online from 8am - Midnight Daily at www.AndersonCounty.tv
Available to Comcast and AT&T Subscribers 24 hours a day
Available on the Comcast STREAM app 24hours/per day
Available on our AppleTV and Roku streaming Apps 24 hours a day

Andy's current salary - \$46,100 / year (starting salary in 2007 \$40,000)

Request a \$5,900.00 Raise for Andy \$52,000.00— Andy's job responsibilities and time obligations have become increasingly more over the years with no compensation.

Requesting an additional \$50,000 of the Franchising Fees to cover Andy's raise as well as additional staffing and programing needs. (5% of the Gross Revenues from Comcast and AT&T Franchise Fee)

Bring tack numbers split 158/95 split 1276xt of busget Ryon to schools (Andy Museum)

ANDERSON COUNTY GOVERNMENT EMPLOYEE PAYROLL TAX & FRINGE BENEFIT CALCULATIONS BUDGET YEAR 2022/2023

DEPARTMENT:		Calculations: Calculations:
		201 Social Security - Multiply Gross Salary by 6.2% (.052)
PREPARED BY:		204 Retirement - Multiply Gross Salary by 5.00% (.0500) for full-time employees
		206 Life Insurance - Single coverage \$56.00/year - Family coverage \$78.00/year for full-time employees
	Finance Department	207 Medical GOLD - Single \$5,268. Single+1 \$13,375. Family \$15,720 per year for full-time employees
	Mili combiete coass	207 Medical SILVER - Single \$5,268. Single+1 \$13,872. Family \$14,712 per year for full-time employees
	206, 207 & 208	203 Dental his - Single coverage \$297/year. Family coverage \$572/year for full-time employees
		209 Short-term Disability Ins - Salary by 0.34% (.0034) for full time employees
		The three states of the first of the second section for 1004 or 529 per section on year for full time amplitudes

Please list employees separately by budget code.

Budget code distingishes between department head/official, full-time and part-time staff.

210 Unemployment - First \$7,000 per person by .4% (004) or \$28 per person per year for full-time employees

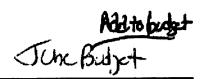
212 Medicare - Gross Annual Salary by 1.45% (.0145).

Eroploysia Mérica	Position	Budget Code	Hourly Rate	Gross Annual Salary	Social Security 201	Retirement 204	Ufe Insurance 206	Medical Insurance 207	Dental Insurante 208	S/T Disability 209	Unemploy- ment 210	Medicare 212
ACTV				\$52,000	\$3,224	\$3,120				\$245	\$0	\$754
				\$0	\$0	\$0				\$0	\$0	\$0
				SO	So	şo				\$0	\$0	\$o
				ŞO	\$0	\$0				\$0	so	50
				so	śo	so				ŚO	\$0	\$0
	the state of the s			\$0	\$0	\$0				\$0	şo	ŝo
				So	\$0	\$0				\$0	\$0	şo
				\$0						so	\$0	\$o
				śo	Carrier Color of the Color	so				S0	so	50
Total by object code				\$52,000	\$3,224			50	\$0	\$245	\$0	\$754

TOTAL \$559,343

5000 boold on 5% paice

Tammy Catron



From:

KUYKENDALL, KEITH <kk7845@att.com>

Sent:

Tuesday, May 17, 2022 10:28 AM

To:

Tammy Catron

Subject:

RE: Quote

(F)

Extending our ASE network to the address 1480 Blockhouse Valley Road, Clinton 37716 This will be on state contract – see below for rates.

09301

100M Basic Port

/month

\$239.70

09325

50 M CIR Business

/month

\$173.40

Critical Medium

Monthly

\$413.10 \$ 12

4958

307 code

Keith Kuykendall AT&T Client Exe 3 Tennessee 828-279-3759 kk7845@att.com

IP Flex repair 877-288-8362 option 1
ADI Internet repair 888-613-6330 option 2
Create a Ticket https://expressticketing.acss.att.com/
Engage Repair Escalation https://ebixnet.att.com/engage/repair/

From: Tammy Catron <tcatron@andersoncountytn.gov>

Sent: Tuesday, May 17, 2022 10:09 AM
To: KUYKENDALL, KEITH <kk7845@att.com>

Subject: RE: Quote

Keith-

Yes, this is a new location. The address is: 1480 Blockhouse Valley Road, Clinton 37716.

Thanks!
Tammy Catron
Anderson County Government
Administrative Supervisor
865-259-6905
865-206-7762

tcatron@andersoncountytn.gov grants@andersoncountytn.gov



From: KUYKENDALL, KEITH < kk7845@att.com>

Sent: Tuesday, May 17, 2022 9:11 AM

To: Tammy Catron < tcatron@andersoncountytn.gov>

Subject: RE: Quote

ASE extender? Do you need a new location? I will need the address

Keith Kuykendall
AT&T Client Exe 3 Tennessee
828-279-3759
kk7845@att.com

IP Flex repair 877-288-8362 option 1
ADI Internet repair 888-613-6330 option 2
Create a Ticket https://expressticketing.acss.att.com/
Engage Repair Escalation https://ebixnet.att.com/engage/repair/

From: Tammy Catron < tcatron@andersoncountytn.gov>

Sent: Tuesday, May 17, 2022 9:04 AM
To: KUYKENDALL, KEITH < kk7845@att.com>

Subject: Quote

Good morning Keith!

Can you get me a quote for an ASE Extender with 50 MG pipe.

Thanks!

Tammy Catron

Anderson County Government

Administrative Supervisor

865-259-6905

865-206-7762

tcatron@andersoncountytn.gov
grants@andersoncountytn.gov

B

Important Note: this form is due to the budget Director's Office by 2:00 P	.M. ON Monday before the Budget
Committee meeting.	

	TYPE OF AMENDMENT	
TRANSFER:	APPROPRIATION: X	0082453
DEPARTMENT:	FROM:	0006400
Finance	Robb	y Holbrook

INCREASE	CODE DESCRIPTION		AM	OUNT
101-51100-118-CHTR	Other Salaries & Wages		\$	500.00
101-51100-201-CHTR	Social Security		\$	35.00
101-51100-204-CHTR	Retirement		\$	30.00
101-51100-210-CHTR	(nemotoprest		\$	5.00
101-51100-212-CHTR	Moderne		s	10.00
	Total		\$	580.00
DECREASE	CODE DESCRIPTION			
101-39000 Unassigned			\$	580.00
				
		TOTAL	\$	580.00
Motion				
	^^			
To Approve CF				
□ _{With}	□ w/o			
Seconded				
Motion				
Detailed Justification / Explanation	:			
Funds needed for the last Charter	necting in June.			
				<u></u>
 				
Impact on 21/22 Budget - NO				

Important Note: this form is due to the budget Director's Office by 2:30 P.M. ON Menday before the Budget Committee meeting.

	TYPE OF AN		
TRANSFER:		APPROPRIATION: X	0000467
DEPARTMENT:		FROM:	0082454
Finance		Robby H	oibraok
ringisce		(Value) 11	Oldiook
INCREASE	CODE DESCRIPTION		AMOUNT
101-42392	Victims Assistance Fees - Gen	eral Sessions Court	\$ 6,000.00
			\$ -
			\$ -
			\$ <u>-</u>
	Total		\$ 6,000.00
DICKERE	CODE DESCRIPTION		
101-53930-358	Victim Assistance Programs -	Remittance Of Revenues Collect	\$ 6,000.00
		TOTAL	\$ 6,000.00
Motion			
To Approve			
To Refer			
└─¹ With	□ _{w/o}		
Seconded			
Motion			
Detailed Justification / Explanati			
	ictims Assistance fees is more than		
	collected to CACACT, Inc. (Child a		mty TN)
53930-358 is a stand alone code	in the budget, so the budget must e	exceed or equal the expenditures.	
J \	00	wind more	
<u>projet</u>	24,000 rec	81/1ed 29/805	v 2 modes rem
25 00	to '300 a m	and the	

Impact on 21/22 Budget - NO

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE	OF	AM	EN	DN	11	ΞN	T
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	TYPE OF AME	:NDMEN			
TRANSFER:	6/8/2022	APPRO	OPRIATION: X		848245
DEPARTMENT:	Emergency Medical Services	FROM:	Nathan Sweet		000040
	OODE DESCRIPT	KON .			MOUNT
INCREASE	CODE DESCRIPTION			\$	8,988.86
118-55130.399	Other Contracted 5	Services			0,000.00
				\$	8,988.86
INCREASE	CODE DESCRIPT	ION			
118-49700	Insurance Recove	Ŋ		\$	8,988.86
				\$	8,988.86
	/ Explanation : that was damaged during a storm.	Insurance h	as been filed and we	should	be reimbursed
for this cost.					
What Impact does th	is amendment/appropriation have or	n next year's	s budget? (One time	amendm	nent or
permanent increase)	·				
One time amendmen	nt				



		TYPE OF AMENDME				u u 8
TRANSFER	t: 🔲	APPROPRIATION: 🖸				85.19 C
PARTMENT	Federal Programs - Le Transportation	earning Camp - F	ROM: Katrina	3 Oakley, Fe	deral F	Programs Di
			DATE:	6/9/2022		
REASE	DECREASE []	CODE DESCRIPTION			1 1	AMOUNT
14	1 71150 312	Contracts with Private Ager	cies - Transp	ortation	\$	98,230.67
14	1 71150 425	Gas			\$	1,000.00
					-	
				Total	\$	99,230.6
				1044		00,200.0
REASE	DECREASE	CODE DESCRIPTION			AMOUNT	
14	1 46590	Learning Program - Transportation			\$	99,230.67
					+-	
				Total	\$	99,230.6
Motio	·	· · · · · · · · · · · · · · · · · · ·				
	•					
-	□ With	□ w/o				
Seconde Motio	d	<u> </u>				
tailed Justifi	cation / Explanation :	To Budget for Summer Car	np Transporta	tion		

