
Anderson County Board of Commissioners

6:00 P.M.

Presentation by the Chamber, Tourism and ACEDA

6:15 P.M.

Public Hearing – Rezoning property located at the intersection of Lake City Highway and Longmire Rd., Clinton, Parcel 095.00, Tax Map 065 from C-1 (General Commercial District) to R-1-S (Residential District).

Consent Agenda

Tuesday, January 18, 2022 @ 6:30 p.m.

- 1. Approval and corrections of December 20, 2021 County Commission Minutes**
- 2. Approval of Notary and Bonds**
- 3. Waste Management Funds Request**
 - Jefferson Middle School is requesting a donation for their First Lego League team.
- 4. Committee Reports**
 - Intergovernmental Committee Minutes (1/10/22)
 - AC Fire Commission Minutes (1/4/22)
 - AC Fire Commission BYLAWS
 - AC Tourism Board of Directors Minutes (1/12/22)
 - ADA Oversight Committee Minutes (1/10/22)

**Respectfully Submitted,
Joshua Anderson, Chairman**

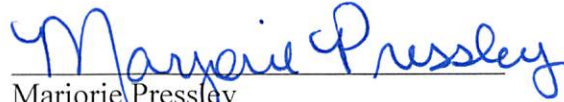


ANDERSON COUNTY GOVERNMENT

Legal Notice of Public Hearing

Published in Compliance with TCA § 13-7-105 (b)

The Anderson County Board of Commissioners will hold a Public Hearing on January 18, 2022 in Room 312 of the Anderson County Courthouse, 100 N. Main Street, Clinton, Tennessee, to consider an amendment to the "Anderson County Zoning Resolution" to include the rezoning of the property at the intersection of Lake City Highway and Longmire Road, Clinton, Parcel 095.00, Tax Map 065 from C-1 (General Commercial District) to R-1-S (Residential District). A copy of the proposed zoning amendment is available at the Office of Planning & Development at the Courthouse.


Marjorie Pressley
Anderson County Building Commissioner

WHEREAS, the Anderson County Regional Planning Commission has reviewed and made recommendations regarding the proposed amendment of the "Zoning Resolution of Anderson County, Tennessee," in accordance with Tennessee Code Annotated § 13-7-105 (b).

NOW, THEREFORE, BE IT RESOLVED that the Anderson County Board of Commissioners does hereby amend the Anderson County Zoning Resolution.

This resolution shall take effect immediately after its notification and passage, the public welfare requiring it.

Josh Anderson, Chairman

ATTEST:

Jeff Cole, County Clerk

DATE: _____

**Anderson County Board of Commissioners
Anderson County, Tennessee**

RESOLUTION NO. 22-01-908

A RESOLUTION AMENDING THE “ZONING RESOLUTION OF ANDERSON COUNTY, TENNESSEE” BY REZONING PARCEL 095.00; ANDERSON COUNTY TAX MAP 065 FROM C-1 (GENERAL COMMERCIAL DISTRICT) TO R-1-S (RESIDENTIAL DISTRICT)

WHEREAS, the Anderson County Commission, in accordance with Section 13-7-105 of the Tennessee Code Annotated, may amend the zoning resolution and the “Zoning Map of Anderson County, Tennessee”; and

WHEREAS, the Anderson County Regional Planning Commission has forwarded its recommendation to the Anderson County Commission regarding the amendment to the “Zoning Map of Anderson County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED by the Anderson County Board of Commissioners of Anderson County, Tennessee, meeting in regular session on the 18th day of January, 2022, in Clinton, Tennessee, that:

SECTION 1. The Zoning Map of Anderson County, Tennessee, is hereby amended by rezoning Parcel 095.00; Anderson County Tax Map 065 from C-1 (General Commercial District) to R-1-S (Residential District). Said territory located at the intersection of Lake City Highway and Longmire Road, Clinton; and being more clearly defined by the attached map that is made part of this resolution.

SECTION 2. This resolution shall be effective from and after its passage and publication, as required by Section 13-7-105(b) of the Tennessee Code Annotated, the public welfare requiring it.

ADOPTED this _____ day of _____, _____.

Josh Anderson, Chairman

Terry Frank, County Mayor

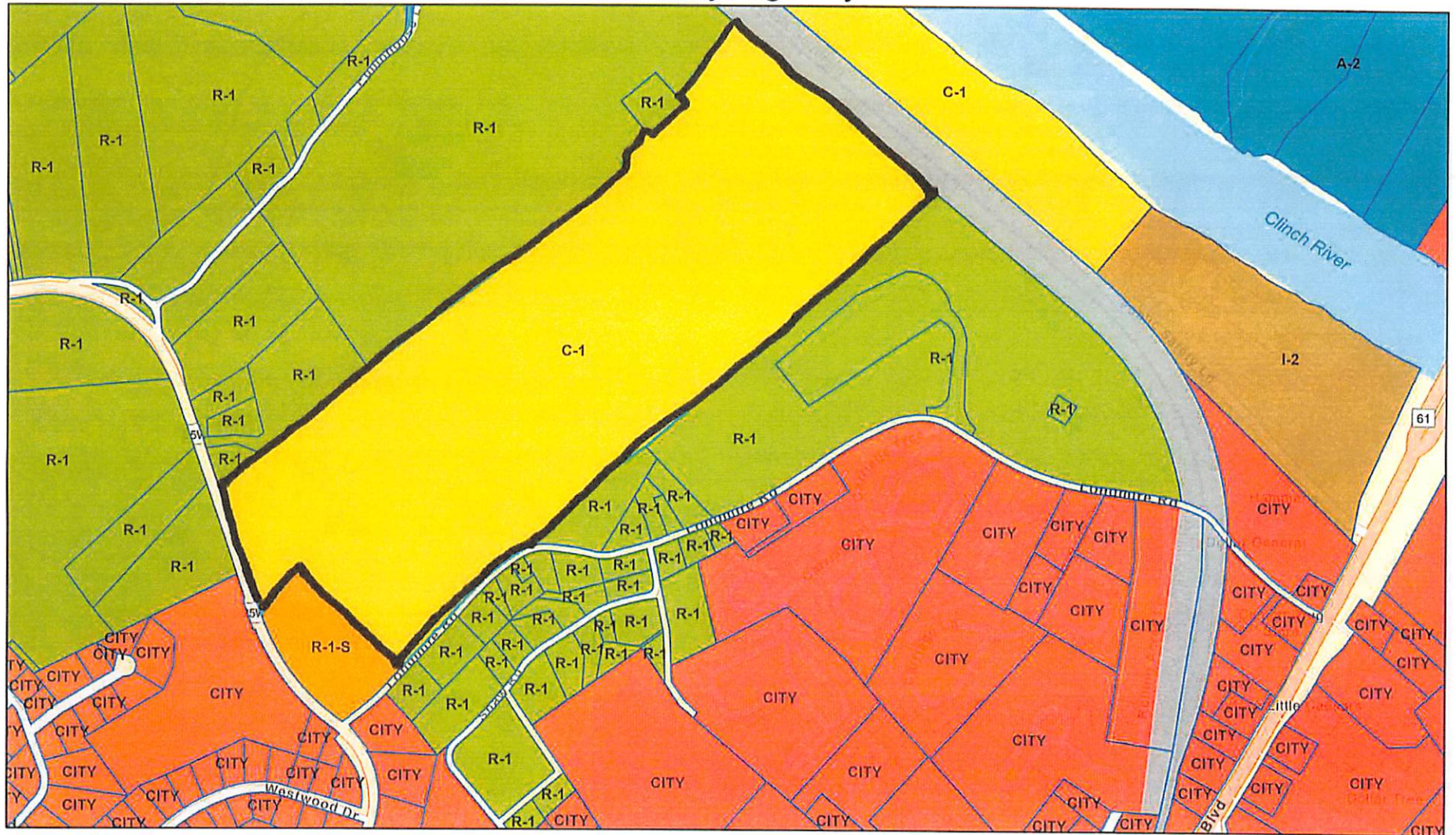
Public Hearing Held: _____

Resolved and Approved: _____

ATTEST:

Jeff Cole, County Clerk

Lake City Highway



11/30/2021, 3:59:35 PM

Zoning 10.19.21

CITY

A-2

R-1

R-1-S

C-1

I-2

Other

Parcels

County Boundary

1:9,028

0 0.05 0.1 0.2 mi

0 0.1 0.2 0.4 km

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Jefferson Middle School

200 Fairbanks Road
Oak Ridge, Tennessee 37820-7030
Phone: 865.425.9301 ♦ Fax: 865.425.9339

November 16, 2021

Dear Commissioner Vager,

I am writing on behalf of Jefferson Middle School, specifically for our FIRST Lego League teams, to request funding that you have available to support our work with kids. Participating in FIRST Lego League is an extra-curricular activity, and the only funding for this activity is through grants and donations. FIRST Lego League is an amazing STEM and Project Based Learning activity. It teaches students the fundamentals of engineering, programing, and problem solving. Teams learn not only about programming and design, but about critical life skills such as working with others, being a gracious professional, leadership, interacting with others, and public speaking. The FIRST Lego League program is sponsored by three volunteer staff members, Ms. Theresa Davis, Ms. Lexie Scott, and Ms. Janie Shanafield. If awarded the funds, the club would use the money to register for competitions, purchase supplies and team t-shirts. We would appreciate any amount offered to support the wonderful work of these talented students.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Janie Shanafield".

Janie Shanafield
Speech Language Pathologist
FIRST Lego League Coordinator
865-425-9289

A handwritten signature in black ink, appearing to read "Phil Cox".

Phil Cox,
Principal

A handwritten signature in black ink, appearing to read "Bruce Borchers".

Dr. Bruce Borchers,
Superintendent of Schools

Anderson County Board of Commissioners
Intergovernmental Committee
Minutes

January 10, 2022
Room 312

Members Present: Catherine Denenberg, Tim Isbel, Bob Smallridge, Shain Vowell, Terry Frank

Members Absent: Tracy Wandell and Joshua Anderson

Others: Commissioner Mead, Sharon Todd and Jason Williams

Call to Order: Chairman Denenberg called the meeting to order.

No citizens addressed the Committee.

Chairman Denenberg passed the gavel to Commissioner Isbel.

Commissioner Denenberg made a motion to pass on to the Law Director to be sure we are in compliance and to get guidance with getting the water tested and come back to this committee next month. In addition, Ms. Todd is to bring more information to the next meeting. Commissioner Vowell seconded the motion. Motion passed.

Mayor Frank

Letter regarding report on American Nuclear to enter into the minutes.

New Business

None

Old Business

None

Adjournment

With no further business, the meeting adjourned.



ANDERSON COUNTY GOVERNMENT

TERRY FRANK
COUNTY MAYOR

January 10, 2022

MEMO

TO: Chairman Catherine Denenberg, Intergovernmental Committee
FROM: Terry Frank, County Mayor

RE: American Nuclear Site

I met on site at American Nuclear (ANC) on Friday, Sept. 3rd with the following representatives of Tennessee Department of Environment and Conservation (TDEC) for the purpose of discussing path(s) forward for the American Nuclear site: Deputy Commissioner Greg Young, Mark Andrews, DRH Environmental Field Office Manager, Steve Sanders, Director of Remediation, and John LeCroy, Knoxville Regional Director-Office of External Affairs.

We discussed the site, physically walked the site, and visually inspected the building and grounds. The TDEC team reviewed a timeline of the history of the site.

TDEC officials are willing to assist, but there is a lot to sort out in terms of possible paths forward. A lot of discussions will need to take place, and the last I spoke with TDEC officials and reported to Commission, they were awaiting appointment of an EPA Region Administrator.

While there is an earnest desire to get ANC cleaned up once and for all, there are no promises. There is excitement, collaboration and a very positive spirit, but as there are many moving parts, there are no promises. But with that said, I am very optimistic.

I did check in with TDEC officials following December 2021's Commission Meeting. Director of Remediation Steve Sanders responded "I am hopeful that we will hear back from EPA shortly now that they have appointed a new Regional Administrator."

Anderson County Fire Commission

January 4, 2022 Meeting Minutes

Meeting called to order by Shain Vowell at 6:30pm.

Members Present: Ambrea Kroth, Shane Seidner (Briceville), Dusty Sharpe, Stephanie Fox, Joe Gilliam, Terry Allen, Bradley Allen (Clinton), Kim Shetterly, Matt Burrell (Norris), Jody Durham (Oak Ridge), Justin Bailey, Shain Vowell, Denver Waddell, Nathan Sweet, Scott Thomas, Steve Payne, Karen Ooten, and Robert Sexton.

Old Business

- The fire truck resolution has been sent back to the Budget and Operations Committees in January for further review.

New Business

- The Fire Commission By-Laws have been edited to show the change to a monthly meeting schedule. It has been added to the January County Commission consent agenda for approval.

Department Reports

- **Andersonville VFD** – The ACSO surplus Dodge Charger they received is being returned due to mechanical issues.

They are hosting an EVOC class on Thursday and Saturday of this week.

- **Briceville VFD** – no report
- **Claxton VFD** – Extrication class being offered February 21st, 22nd, 23rd, 25th, 26th, and 27th.

Weekdays class will be 6:00pm-10:00pm and weekends will be 8:00am-5:00pm.

Hosting a 16-hour Introduction to Fire and Emergency Services class on January 14th, 15th, and 16th.

Anderson County Fire Commission

- **Marlow VFD** – no report
- **Medford VFD** – no report
- **Anderson County Rescue Squad** – no report
- **Clinton FD** – no report
- **Rocky Top FD** – no report
- **Norris VFD** – The Active 911/Emergency Reporting integration issue has been fixed. If you utilize both you can call and have them mirror the setup Norris has.

Clinton donated a truck to them that they are working to repair.
- **Oak Ridge FD** – The training tower is currently out of service but will be repaired this year.
- **Oliver Springs FD** – no report
- **Commissioner Shain Vowell** – no report
- **Commissioner Denver Waddell** – no report
- **Anderson County EMS** – Moving away from the use of combi tubes and using LMAs instead.

They will work to schedule necessary training.

Will have a Emergency Medical Responder (EMR) class starting April 12th.
- **Anderson County EMA** – no report
- **Anderson County Sheriff's Office** – no report
- **Secretary** – no report

Meeting adjourned at 6:47pm

Next scheduled meeting is February 1st at 6:30pm

Submitted this the 4th day of January 2022

ANDERSON COUNTY FIRE COMMISSION BYLAWS

I. Organizational Name

This committee of Anderson County Government shall be known as the "Anderson County Fire Commission."

II. Mission

It is the declared mission of the Anderson County Fire Commission to improve emergency services to Anderson County residents by working together to coordinate training opportunities, ensure equipment interoperability, establish relationships, to enhance mutual aid with all emergency response agencies in Anderson and surrounding counties, and present to the Anderson County Legislative Body issues concerning future development of emergency response in Anderson County.

III. Membership

A. Agency Membership (Voting Status) shall be comprised of the following:

Andersonville Volunteer Fire Department;
Briceville Volunteer Fire Department;
Claxton Volunteer Fire Department;
Marlow Volunteer Fire Department;
Medford Volunteer Fire Department;
Anderson County Rescue Squad;
Clinton Fire Department;
Rocky Top Fire Department;
Norris Public Safety;
Oak Ridge Fire Department;
Oliver Springs Fire Department; and
Two sitting Anderson County Commission representatives appointed by the Anderson County Legislative Body.

B. Associate Members (Non-Voting Status) shall be:

Anderson County Emergency Management;
Anderson County Emergency Medical Service;
Y-12 Fire Department;
ORNL Fire Department;
Anderson County Sheriff's Office; and
American Red Cross

IV. Voting Rights

- A. Each member agency shall have one vote.
- B. The Chief of each fire department has priority voting status for his/her agency; however, the Chief may appoint a designee to cast the agency's vote on any matter. The Chief shall submit a list of designees in order of priority that can vote in his/her absence for their respective agency. The list may be amended by the Chief at any time, but must be submitted in advance and maintained by the Fire Commission Secretary. In the Chief's absence, the appointed designee shall cast the member agency's vote on any matter brought before the Fire Commission.
- C. Associate Members shall not vote.
- D. The Chair and Vice-Chair shall be allowed to vote on any matter coming before the Fire Commission.
- E. A quorum is considered a majority of the Fire Commission voting membership and all measures shall pass by a majority of the membership present at the meeting. Members shall abstain for cause for matters that involve a direct personal benefit.

V. Membership Terms

- A. Department Chiefs shall serve throughout their term of office.
- B. County Commissioners shall be appointed by the Anderson County Legislative Body to serve a two (2) year term, with the Legislative Body filling any vacancy as may occur.

VI. Officers

- A. Officers of the Anderson County Fire Commission shall be:
 - Chair: County Commissioner
 - Vice-Chair: Fire Chief
 - Secretary: Fire Chief or other non-voting member
- B. Officers Responsibilities:
 - 1) Chair: The Chair shall conduct the meetings, set the agenda and report to the County Commission on meeting outcomes. The agenda shall be comprised of input from Fire Commission Membership and published to Membership three days in advance of the meeting date.
 - 2) Vice-Chair: The Vice-Chair shall conduct the meetings in the absence of the Chair. The Vice-Chair shall serve in any other capacity as directed by the Chair.
 - 3) Secretary: The Secretary shall prepare for publication to the Membership and County Commission minutes of all meetings. The Secretary shall also prepare other correspondence including meeting agendas and public notices of meeting dates as directed by the Chair.

VII. Election of Officers

- A. Officers shall be elected in September of each year.
- B. In the event a vacancy occurs in one of the commission representative appointments, the County Legislative Body shall elect a qualified Member to serve the remaining term of office.

VIII. Meetings

- A. Meetings shall be held on the first Tuesday of every month at 6:30 PM in the Anderson County Courthouse, or other designated location. The meetings shall be limited in length to ninety (90) minutes. Meeting time length may be extended by majority vote during the meeting. Meeting agenda requests must be submitted to the Chair by noon on the second Wednesday.
- B. All regular meeting shall be publicly noticed in a newspaper of general circulation in the county at least five (5) days prior to the meeting date.
- C. The Fire Commission may vote to call additional special called meetings to discuss and vote on timely issues, with all Members and the public notified at least five (5) days in advance of such called meetings.

IX. Reports/Requests to County Commission

- A. Any issue brought to the Anderson County Legislative Body by an Anderson County Fire Commission Member shall be heard in advance and approved by vote of the Fire Commission Membership if said issue affects more than one Member Department.
- B. Any Fire Commission Member may address County Commission regarding issues affecting only that Member's individual department, provided that the issue does not involve county monetary appropriation or in-kind contribution. All requests for county funding or in-kind contributions shall be brought before the Fire Commission for approval.

X. Robert's Rules of Order

The most recent edition of Robert's Rules of Order shall govern any issue not covered by these Bylaws.

XI. Modification of Bylaws

Any modifications, amendments or changes to these Bylaws must be placed on the meeting agenda in advance and shall be approved by majority vote of the membership at two consecutive regularly scheduled monthly meetings.

Approved by the Anderson County Legislative Body this 18th day of March, 2013.



Board of Directors Meeting-January 12, 2022

Location: Green McAdoo Cultural Center

Call to Order: Meeting was called to order by Maria Hooks, Chairperson

Members Present: Maria Hooks, Brent Galloway, Chris Folck, Tim Isbel, Rick Meredith, Michael Foster, John Meyer, Beth Hickman, Art Miller, Veronica Greear, Jason Brown, Christine Michaels and Stephanie Wells

Members Absent: Amanda Bridges, Chris Mitchell, Terry Frank, Cathy Taylor, Robert McKamey, Katy Watt, Lisa Shirey and Omer Cox

Guest Present: Adam Velk, Director at Green McAdoo Cultural Center

Approval of Minutes: A motion was made by Art Miller and seconded by Michael Foster to approve the September 2021 meeting minutes. Motion passed.

Financial Report: A motion was made by Michael Foster and seconded by Brent Galloway to approve the FY 2022 Quarterly Financial Reports. Motion passed. Report attached.

Old Business/New Business

- A motion was made by Brent Galloway and seconded by Art Miller to approve the FY 2023 budget as amended. Motion passed. Amended budget attached.
 - An amendment motion was made by Brent Galloway and seconded by Beth Hickman to adjust the director's salary from \$59,702 to \$65,000 and increase the budget to reflect said salary and associated benefits, which would not negate the director's eligibility to receive any cost of living raises in addition to the salary adjustment that are approved by County Commission for county employees. Motion passed.
- A motion was made by Michael Foster and seconded by Veronica Greear to increase the Hotel/Motel tax revenues by \$100,000 to be expended on additional marketing efforts. The \$100,000 increase in revenue is already reflected in the actual revenues. This budget amendment would allow the tourism council staff to perform additional marketing in this current budget cycle. Motion passed.
- A motion was made by Tim Isbel and seconded by Brent Galloway to seek permission from Anderson County Commission to sell the Anderson County Welcome Center through the bid process, obtain an appraisal to determine a minimum price, reserve the proceeds from the sale and work with the Anderson County Chamber of Commerce and Anderson County Economic Development Association to purchase property and build a new facility. Motion passed. Stephanie Wells and Rick Meredith will present the proposal to County Commission at their regularly scheduled meeting in January during the public presentation portion of the agenda then follow up with commission at the Operations meeting in February.

Executive's Report, given by Stephanie Wells

- Wells presented the Annual Website Visitation and Social Media Report. The AdventureAnderson.com website had 123,512 visitors that visited 250,345 pages, which is 2.01 pages per session. The annual website visitation is down 3.36% from 2020 but was up 9.89% from 2019, which is due to the creation of a new website and the interest in regional travel during COVID in 2020. The Adventure Anderson Facebook page has 18,155 total

followers and reached 983,112 users in 2021 organically and 210,100 through paid advertisement. Adventure Anderson Instagram page reached 27,140 users. See the attached report for more information.

- The Tourism Council is in the process of meeting with Tourism Partners in Anderson County to obtain feedback for the 2022-2023 Marketing Campaign. The results and associated budget will be presented at the April meeting.
- Wells gave an update on the Three Star Grant Promotion. The videos are produced and the digital campaign will start on January 15th.
- The Tourism Council staff will be attending the Cincinnati Boat Show on January 14th through 23rd and the Indianapolis Boat Show on February 18th through 27th.
- The Tourism Council is assisting County Commission and the City of Rocky Top with the Adventure Tourism District re-application process and the City of Oliver Springs with their initial application.
- Wells attended the City of Norris's public meeting on their proposed Short-Term Rental Ordinance and provided feedback to the Council Board Members. The City of Norris will be working through putting that ordinance in place in the coming months.
- The Tourism Council staff is assisting with the Norris Freeway Scenic Byway website and helping formulate a committee to manage the program of work.
- The bids were submitted for the Anderson County Park Campground expansion at 2 p.m. on January 11, 2022.
- The Tourism Council staff is working with the Norris Lake Project Team to produce the NATS Poker Fun on April 30th.
- Wells is working with the City of Oliver Springs to get legislation passed that would allow off-road vehicles on state Hwy 62 and 330 located within the city limits.

Adjourn: A motion was made by Brent Galloway to adjourn the meeting.

Respectfully Submitted By: Stephanie Wells, Secretary/Executive Director

Anderson County Tourism Council

FY 2022 Revenues

Month	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Difference FY21-22
July	\$35,390.14	\$39,494.85	\$45,466.42	\$44,642.72	\$32,206.59	\$53,571.31	\$21,364.72
August	\$22,676.52	\$32,515.54	\$30,214.80	\$33,517.36	\$27,151.40	\$63,369.03	\$36,217.63
September	\$42,691.73	\$36,006.04	\$36,829.91	\$32,538.64	\$30,404.33	\$50,814.77	\$20,410.44
October	\$41,615.89	\$35,373.27	\$35,463.77	\$39,950.65	\$35,054.20	\$52,212.49	\$17,158.29
November	\$28,667.20	\$29,138.49	\$30,641.21	\$29,271.91	\$26,576.11	\$57,587.57	\$31,011.46
December	\$19,872.15	\$23,969.51	\$22,075.39	\$25,460.57	\$22,471.76		
January	\$18,731.45	\$24,192.95	\$20,274.72	\$18,603.39	\$30,964.83		
February	\$21,020.38	\$22,188.81	\$21,884.48	\$26,901.92	\$30,652.36		
March	\$29,367.17	\$32,488.11	\$20,104.57	\$24,229.62	\$43,680.13		
April	\$31,626.24	\$34,255.78	\$56,253.16	\$7,970.73	\$47,765.56		
May	\$31,210.49	\$37,887.18	\$39,179.70	\$26,298.62	\$48,454.06		
June	\$41,512.55	\$37,337.92	\$37,483.72	\$34,494.12	\$48,583.42		
Misc							
Total	\$364,381.91	\$384,848.45	\$395,871.85	\$343,880.25	\$423,964.75	\$277,555.17	\$126,162.54
Percentage of Change	2.81%	5.62%	2.78%	-15.12%	19%	45.45%	

Anderson County Tourism Council
FY 2022 Financial Report-as of January 10, 2022

Revenues

Account Number	Description	Budget	Actual Revenues	Balance	% of Budget
128-40220	Hotel Motel Tax	385,000.00	277,555.17	107,444.83	72.09%
128-34535	Transfers from Fund Balance		101,100.00	-101,100.00	
128-46980	State Grants-FY 2020	20,000.00		20,000.00	0.00%
	State Grant-Three Star	50,000.00		50,000.00	0.00%
	State Grant-TDOT	10,000.00		10,000.00	0.00%
128-34635 SDAG	State Direct Appropriation	17,037.51	17,037.51	0.00	100.00%
128-44170	City of Oak Ridge	0.00	12,000.00	-12,000.00	
Total Revenues		482,037.51	407,692.68	74,344.83	84.58%

Fund Balance

Account Number	Description	Beginning Balance	Transfer to Operational	Balance
128-34535	Fund Balance	438,895.74	201,100.00	237,795.74
128-34785	Capital Projects	200,000.00		200,000.00

Expenses

Account Number	Description	Budget	Actual	Balance	% of
128-58110 105	Director	59,702.00	30,193.68	29,508.32	50.57%
128-58110 162	Clerical	84,506.00	31,436.23	53,069.77	37.20%
128-58110 201	Social Security	8,927.00	3,787.23	5,139.77	42.42%
128-58110 204	State Retirement	4,076.00	2,235.31	1,840.69	54.84%
128-58110 206	Life Insurance	156.00	91.00	65.00	58.33%
128-58110 207	Medical Insurance	15,720.00	8,515.00	7,205.00	54.17%
128-58110 208	Dental Insurance	572.00	309.53	262.47	54.11%
128-58110 209	Short Term Disability	480.00	255.29	224.71	53.19%
128-58110 210	Unemployment Comp	140.00	20.36	119.64	14.54%
128-58110 212	Employer Medicare	2,088.00	885.67	1,202.33	42.42%
128-58110 302	Advertising	181,100.00	173,740.80	7,359.20	95.94%
128-58110 302 2000	Advertising-State Grant	60,000.00	60,000.00	0.00	100.00%
128-58110 302 4000	Advertising-Move to Anderson	10,000.00	4,500.00	5,500.00	45.00%
128-58110 302 TDOT	Advertising-TDOT	10,000.00	10,000.00	0.00	100.00%
128-58110 302 3STA	Advertising-Three Star	50,000.00	18,000.00	32,000.00	36.00%
128-58110 307	Communication	500.00	0.00	500.00	0.00%
128-58110 307 0100	Cellular Communications	1,600.00	476.36	1,123.64	29.77%
128-58110 307 0200	Internet Communication	2,500.00	1,538.28	961.72	61.53%
128-58110 316	Anderson County Chamber	38,500.00	21,776.79	16,723.21	56.56%
128-58110 320	Dues and Memberships	4,000.00	2,350.00	1,650.00	58.75%
128-58110 335	Maint and Repair-Building	4,000.00	3,015.00	985.00	75.38%
128-58110 338	Vehicle-Repair and Maint.	500.00	0.00	500.00	0.00%
128-58110 348	Postal Charges	2,000.00	1,107.16	892.84	55.36%
128-58110 348 4000	Postal Charges-Move to Anderson	2,000.00	63.73	1,936.27	3.19%
128-58110 349	Printing and Stationary	1,000.00	1,000.00	0.00	100.00%
128-58110 349 4000	Printing-Move to Anderson County	1,000.00	0.00	1,000.00	0.00%
128-58110 351	Rentals-Copier	1,560.00	1,560.00	0.00	100.00%
128-58110 355	Travel	6,000.00	2,002.00	3,998.00	33.37%
128-58110 355 4000	Travel-Move to Anderson	2,000.00		2,000.00	0.00%
128-58110 399	Other Contracted Services	3,000.00	2,500.00	500.00	83.33%
128-58110 425	Gasoline	2,500.00	1,000.00	1,500.00	40.00%
128-58110 435	Office Supplies	2,000.00	1,000.00	1,000.00	50.00%
128-58110 451	Uniforms	500.00	500.00	0.00	100.00%
128-58110 452	Utilities	4,000.00	1,730.03	2,269.97	43.25%
128-58110 499	Other Supplies	1,000.00	1,000.00	0.00	100.00%
128-58110 502	Bldg and Content Insurance	750.00	750.00	0.00	100.00%
128-58110 506	Liability Insurance	911.00	911.00	0.00	100.00%
128-58110 510	Trustee Commission	3,850.00	3,260.09	589.91	84.68%
128-58110 513	Worker's Compensation	259.00	259.00	0.00	100.00%
128-58110 524	Staff Development	1,500.00	635.00	865.00	42.33%
128-58110 599	Other	1,027.00	500.00	527.00	48.69%
128-58110 709	Data Processing Equipment	1,000.00	956.23	43.77	95.62%
128-58110 799 SDAG	Cares Project-NATS Project	17,037.51	8,195.36	8,842.15	48.10%
Total Expenses		593,961.51	402,056.13	191,905.38	68%

**Anderson County Tourism Council
FY 2023 Proposed Budget**

Revenues

128-40220	Hotel Motel Tax	385,000.00	530,000.00	145,000.00
128-46980	State Grants	20,000.00	30,000.00	10,000.00
Total Revenues		405,000.00	560,000.00	155,000.00

Expenses

128-58110	105	Director	59,702.00	65,000.00	5,298.00
128-58110	162	Clerical	84,506.00	84,506.00	0.00
128-58110	201	Social Security	8,927.00	9,269.00	342.00
128-58110	204	State Retirement	4,076.00	5,460.00	1,384.00
128-58110	206	Life Insurance	156.00	156.00	0.00
128-58110	207	Medical Insurance	15,720.00	15,720.00	0.00
128-58110	208	Dental Insurance	572.00	589.00	17.00
128-58110	209	Short Term Disability	480.00	1,014.00	534.00
128-58110	210	Unemployment Comp	140.00	168.00	28.00
128-58110	212	Employer Medicare	2,088.00	2,168.00	80.00
128-58110	302	Advertising	281,100.00	200,000.00	-81,100.00
128-58110	302 2000	Advertising-State Grant	60,000.00	60,000.00	0.00
128-58110	302 4000	Advertising-Move to Anderson	10,000.00	10,000.00	0.00
128-58110	302 TDOT	Advertising-TDOT Grant	10,000.00	0.00	-10,000.00
128-58110	302 3Star	Advertising-3Star Grant	50,000.00	0.00	-50,000.00
128-58110	307	Communication	500.00	500.00	0.00
128-58110	307 0100	Cellular Communications	1,600.00	1,600.00	0.00
128-58110	307 0200	Internet Communication	2,500.00	2,500.00	0.00
128-58110	316	Anderson County Chamber	38,500.00	53,000.00	14,500.00
128-58110	320	Dues and Memberships	4,000.00	4,000.00	0.00
128-58110	335	Maint and Repair-Building	4,000.00	4,000.00	0.00
128-58110	338	Main and Repair-Car	500.00	500.00	0.00
128-58110	348	Postal Charges	2,000.00	1,500.00	-500.00
128-58110	348 2000	Postal Charges-Move to AC	2,000.00	2,000.00	0.00
128-58110	349	Printing and Stationary	1,000.00	1,000.00	0.00
128-58110	349 4000	Printing-Move to AC	1,000.00	1,000.00	0.00
128-58110	351	Rentals-Copier	1,560.00	1,500.00	-60.00
128-58110	355	Travel	6,000.00	5,000.00	-1,000.00
128-58110	355 4000	Travel-Move to Anderson	2,000.00	2,000.00	0.00
128-58110	399	Other Contracted Serices	3,000.00	5,000.00	2,000.00
128-58110	425	Gasoline	2,500.00	2,500.00	0.00
128-58110	435	Office Supplies	2,000.00	2,000.00	0.00
128-58110	451	Uniforms	500.00	1,000.00	500.00
128-58110	452	Utilities	4,000.00	4,000.00	0.00
128-58110	499	Other Supplies	1,000.00	1,130.00	130.00
128-58110	502	Bldg and Content Insurance	750.00	750.00	0.00
128-58110	506	Liability Insurance	911.00	911.00	0.00
128-58110	510	Trustee Commission	3,850.00	5,300.00	1,450.00
128-58110	513	Worker's Compensation	259.00	259.00	0.00
128-58110	524	Staff Development	1,500.00	1,000.00	-500.00
128-58110	599	Other	1,027.00	1,000.00	-27.00
128-58110	709	Data Processing	1,000.00	1,000.00	0.00
Total Expenses			676,924.00	560,000.00	-116,924.00

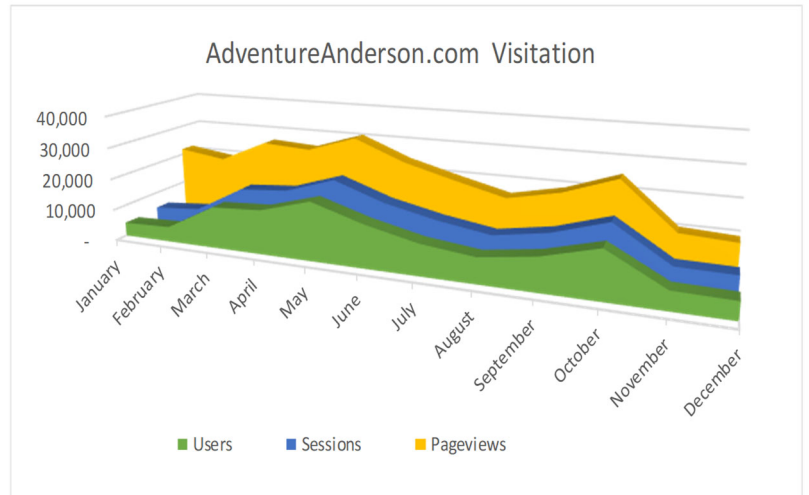


2021 Annual Website and Social Media Report

Visitation to AdventureAnderson.com

Users..... 123,512
Sessions 139,754
Page Views..... 250,345
Pages per Sessions 2.01

2020 YTD Visitation 132,027



Top 10 States

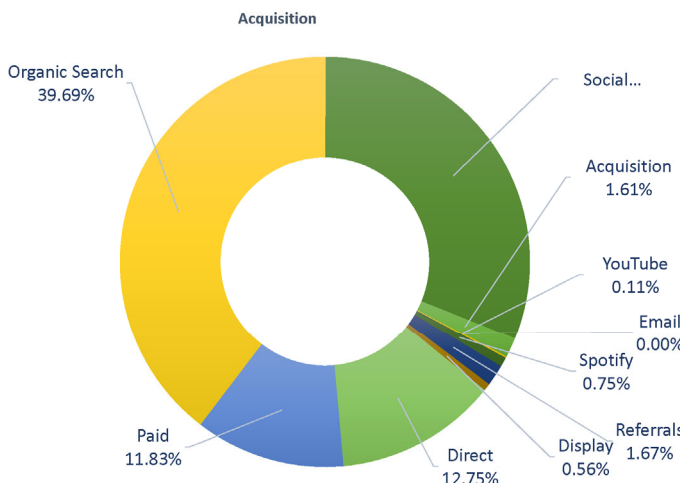
Tennessee 39,031
 Georgia 17,425
 North Carolina..... 8,382
 Ohio..... 7,960
 Indiana 7,304
 Kentucky..... 6,410
 Alabama 5,279
 South Carolina..... 3,770
 Illinois 3,385
 Florida 2,759

Top 10 Metro Areas

Knoxville (61)..... 18,652
 Nashville (98)..... 16,236
 Atlanta (150) 15,594
 Indianapolis (76)..... 5,546
 Cincinnati (98) 4,907
 Charlotte (81) 4,737
 Asheville (95)..... 3,780
 Chicago (189) 2,987
 Birmingham (71) 2,834
 Lexington (46) 2,588

Top 10 pages

Windrock23,581
 Home Page.....25,355
 Blog-Mtn Biking 7,931
 Norris Lake.....6,992
 Blog-Bass Fishing 6,116
 Events5,746
 Blog-Norris Lake5,375
 Things to Do.....4,838
 Blog-Rocky Top4,651
 Blog-Camping3,904



Facebook

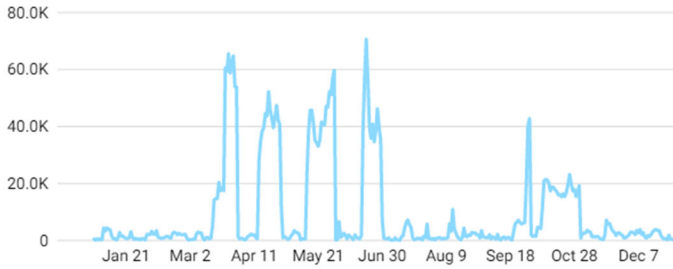
AdventureAnderson

18,155 Total Likes

Reach

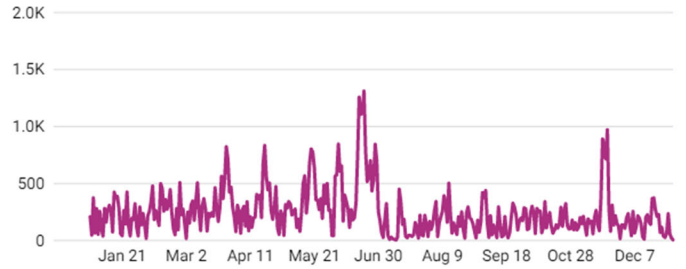
Facebook Page Reach ⓘ

983,112 ↓ 29.6%



Instagram Reach ⓘ

27,140 ↓ 31.7%



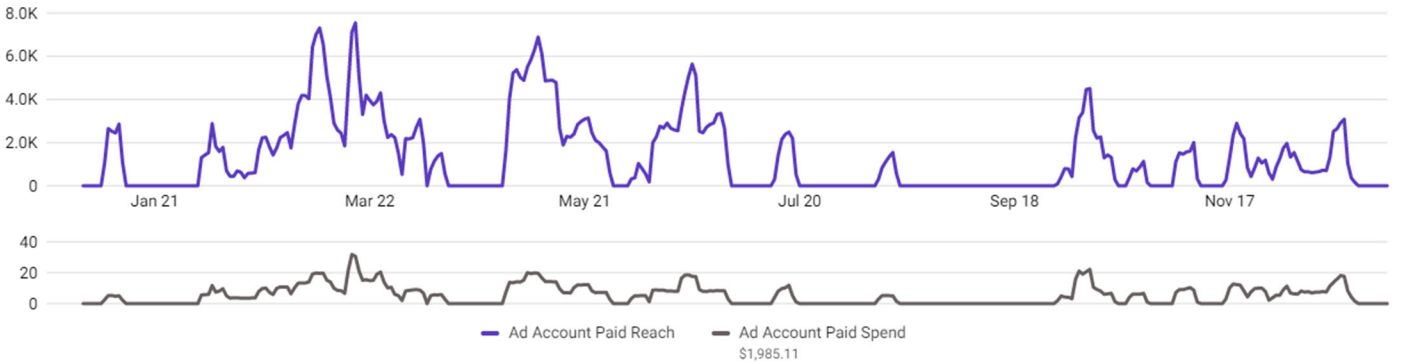
Ad trends

Paid Reach ⓘ

210.1K ↑ 61.2%

Paid Impressions ⓘ

537.4K ↑ 109%



**Anderson County Tourism Council
FY 2022 Advertising Budget**

Advertising Projects	Budget	Actual	Difference
Billboards on I 75 and Billboard Change-Lamar	\$11,500.00	\$9,456.00	\$2,044.00
Billboards on I 75 R&J	\$7,000.00	\$2,200.00	\$4,800.00
Billboard for Downtown Clinton	\$600.00	\$600.00	\$0.00
Rack Cards and Vacation Guides	\$3,000.00		\$3,000.00
Rack Cards and Vacation Guides-FY 2021	\$5,000.00		\$5,000.00
Facebook Advertisements	\$6,000.00	\$6,000.00	\$0.00
E-newsletters	\$4,200.00	\$4,200.00	\$0.00
Distribute Brochures	\$1,900.00	\$1,900.00	\$0.00
Domain and Hosting	\$1,500.00	\$1,500.00	\$0.00
Partnership with Clinton to Promote Events	\$500.00	\$500.00	\$0.00
Partnership with AC Chamber to Promote Events	\$1,000.00	\$750.00	\$250.00
Stock Photography	\$200.00	\$200.00	\$0.00
Print Advertising and Misc. Ads	\$3,500.00		\$3,500.00
Advertisement in NLMA Brochure	\$1,000.00	\$1,095.00	(\$95.00)
Photo Shoot	\$3,600.00	\$1,620.00	\$1,980.00
Trade Shows			
American Bus Association	\$1,500.00	\$3,390.00	(\$1,890.00)
Cincinnati Boat Show	\$0.00		\$0.00
Indianapolis Boat Show	\$0.00		\$0.00
Trade Show Booth Materials and Rentals	\$1,000.00	\$1,200.00	(\$200.00)
Promotional Items for Trade Shows	\$1,000.00	\$1,000.00	\$0.00
Digital Marketing			
Website Management, SEO, PPC and Digital Ads	\$48,900.00	\$48,900.00	\$0.00
Additional Digital Advertising	\$54,200.00	\$54,200.00	\$0.00
Over-the-Top TV	\$24,000.00	\$24,000.00	\$0.00
State Grant			
TDTD Marketing Grant Project FY 2020	\$60,000.00	\$60,000.00	\$0.00
Scenic Byway Grant	\$10,000.00	\$10,000.00	\$0.00
Three Star Grant	\$50,000.00	\$18,000.00	\$32,000.00
Total Budget	\$301,100.00	\$222,711.00	\$78,389.00
Move to Anderson County Project Description	Budget	Actual	Difference
Partnership for Ideal Living Shows	\$2,000.00	\$2,000.00	\$0.00
Partnership with TDTD for Advertising	\$1,000.00	\$1,000.00	\$0.00
Additional Advertising and Website	\$7,000.00	\$1,500.00	\$5,500.00
Total Budget	\$10,000.00	\$4,500.00	\$5,500.00

Anderson County ADA Oversight Committee
Minutes Jan. 10th

Present: ADA coordinator Roger Lloyd and Louise McKown, chair of the ADA committee

Assistive listening devices:

Roger will ask Brian for a quote from the company that installed the assistive listening devices in all six of our court room to have them for the meeting room in 118A. Louise requested it for two reasons. One is that technically 118A is an assembly space. When Louise and her sister Anne measured the length of the pews and the number of pews based in all our courtrooms on what is considered the measurement of the width of what a typical person would need to sit in a pew without touching someone else, they discovered most courtrooms need more than the allotted four receivers we received that the ADA requires. This is especially true for Circuit Court room. However, in talking with Court Clerk Rex Lynch they are not often requested. But in talking with General David Clark, they are requested more than in Juvenile Court. Having a set of four receivers in Room 118A could be used when meetings are held there, and can be used by the courts if more than four receivers are requested when not all receivers are being used in a meeting in Room 118A or a meeting isn't being held there.

Roger also showed Louise one large white sign that the installer him to alert people that the assistive listening devices are available in a court room. The sign has the symbol of an ear, which is required when assistive listening devices are installed. The Courthouse already has signs, but the words under the ear symbol aren't as bold as the blue print on the sign given to Roger when the new devices were installed. Nor does the old signs say, "ask for receivers inside the room" ----or words to that affect. The sign can still be used for 118A or if a sign isn't at the Oak Ridge General Sessions court. If the white signs with bold blue print don't cost much, we may request more of them for all the courts.

Emergency Evacuation Plan:

Louise learned that the emergency evacuation plan written in 2013 was finally passed by County Commission. Jerry Creasey sent her a copy of it. This plan states that people needing assistance to get to the first floor should in all instances should congregate at the central staircase near the elevator. The ADA technically called an "Area of Refuge" and a sign with Braille and raised print should be mounted there on all three floors. The ADA regulations states how high how high the signs should be mounted and should be placed on the latch side of the door. Louise will do a Google search to find out where these signs can be purchased and the cost of them.

However, Roger said that he thought the Area of Refuge was to be at the stairwells near Room 312 and where the Purchasing offices are. He also said that Brian Young was on both floors measuring for an installation of phones near the exits near Room 312 and near the purchasing office....not near the elevator. These phones are to be used by individuals during an emergency evacuation to alert 911 that there are people there needing to be rescued. Not everyone owns a smartphone, sometimes people lose or don't bring them with them, and ol- style flip phones aren't powerful enough to call anyone outside the Courthouse.

Initially when the evacuation plan was written, it asked that the area of refuge be at the elevator. The reasoning was that if we had a tornado or earthquake, windows in the stairwells might be blown out. But those instances have rarely or ever happened in Clinton. Roger will ask Mayor Frank where the actual areas of refuge will be.

Updating the transition plan with details that TDOT wants to see:

In November, Louise requested that Roger give her an updated transition plan to give the county commission a list of what was done in 2021. However, the spreadsheet showed that we did not do anything in 2021, when in fact we did. In the past TDOT asked for the list every year. Now they want the list in December 2023. Not only does TDOT want the list of items done, but also their cost per item AND the date of completion. However, Louise fears that if we wait to 2023 to document what has been done, we will forget some of it. In other words, we actually have to report that we did follow through with implementing the ADA transition plan and did spend money to do so.

The report Roger gave Louise said only four drinking fountains in the Courthouse were installed, when in fact all six have been installed. It did not quote how much was spent to strip a section of the Senior Center with accessible parking spaces. The report did not document that Roger raised the accessible parking signs nearest to the entrance of the Larry Dickens Building.

Recently, Dr. Parrot gave the county commission a list of what Anderson County Schools did for ADA compliance work done. Some of what was listed was done in 2020. But it did not include cost or date of completion. This is important information that the County needs to document, because many of these schools are polling sites that are on the county's ADA transition plan. Elections are a service that the county provides, so we must document work that is done at polling sites. Roger will call Clay McKamey to get information of cost and date of completion for each item.

The City of Clinton owns the sidewalks and parking lots around the Courthouse that have been done in 2021 and in January 2022. However, the county's transition plan includes parking spaces and curb cuts around the Courthouse. Roger will call the man in charge of doing all the work done in the parking lot and sidewalks around the Courthouse for details involving the new entrance to the Courthouse. The City of Clinton has moved the accessible parking signs to the new parking area near the new entrance from the old entrance facing N. Main Street. They have not yet replaced the curb cuts that were not ADA compliant with a new curb. In some ways this may be a good thing because the old entrances are now emergency exits. In an emergency, people using ability devices can use these curb cuts to escape quicker than going to the new curb cut. But they still are not ADA compliant and we need to discuss if they can be made to be in compliance.

Louise will call Oak Ridge Schools and Clinton Schools to get a report from them on what ADA work they have done in 2021 or plan to do in 2022 asking them to give us cost and the date of completion.

The next ADA meeting will be February 7th at 3pm in room 312. We plan to have Brian Young to give us a demonstration of the new assistive listening devices and tell us where they will be stored. We also hope to see the architectural design for the new witness room, archives and clerk's office.

Minutes written and submitted by Louise McKown, chair of the ADA Oversight committee.