
Anderson County Board of Commissioners
Meeting will be electronically pursuant to Resolution 20-04-812

Regular Agenda
Monday July 20, 2020 @ 6:30 p.m.

- 1. Call to Order / Roll Call**
- 2. Prayer / Pledge of Allegiance**
- 3. Appearance of Citizens**
- 4. Approval and Correction of Agendas**
 - Consent Agenda
 - Regular Agenda
- 5. Public Hearing Report – by Vice Chairman Joshua Anderson**
- 6. Committee Reports**
 - Purchasing Report - by Katherine Ajmeri, Deputy Purchasing Agent
 - Budget Report by Robby Holbrook, Interim Finance Director
- 7. Departments**
 - Trustee, Regina Copeland – release of 2018 property taxes
 - Anderson County Tourism, Stephanie Wells, Director – Approve Board of Directors and Amended bylaws.
- 8. Director of Schools – No Report**
- 9. County Mayor**
 1. Request a motion to authorize the county mayor to execute a letter of agreement with the State of Tennessee to accept a Direct Appropriation Grant for Governmental Entities for Anderson County.
 2. Letter from TDEC – request to add to the minutes.
- 10. Law Director**
 - A. Contract Approvals
 - B. Lawsuit Update
 - Lane, Kevin v. AC and Southern Health Partners
 - Diggs, Marlon v. AC (Case Dismissed – no Liability to AC)
 - C. Charter Commission Vacancy

11. Committees/Boards Reports

- Operations Committee Report – by Chairman Isbel
 - General Sessions Court II MOU
 - East Wolf Valley Convenience Center
 - 205 Main Street Lease Assignment for bus parking contract

12. Old Business

13. New Business

Covid-19 Safety Proposals – requested by Commissioner Creasey

14. Adjourn

**Respectfully Submitted,
Tracy Wandell, Chairman**

**Anderson County Board of Commissioners
Purchasing Committee Meeting Minutes**

July 13, 2020

4:30 p.m.

Room 312 of the Courthouse

Members: Tim Isbel (Committee Chair), Steve Mead, Phil Yager, Catherine Denenberg and Joshua Anderson.

Meeting Venue was at the Courthouse and via a GoToMeeting pursuant to Resolution 20-04-812.

A. Contracts Approved by Law Director

1. **Pitney Bowes, Purchasing Office, Contract #20-0021** – Addendum to add electronic return receipt option to Courthouse postage meter lease. Cost is \$36.49 per month. A survey of the Departments on potential use shows an expected savings because the USPS provides a \$1.15 savings per piece of certified mail sent electronically.
2. **Citizen Creative Agency, Tourism, Contract # 20-0154** – Three-year contract for an advertisement agency. Vendor selected through the RFP process.
3. **Agisent Technologies Inc, Drug Task Force, Contract #20-0157** – Five-year contract for software system for incident, arrests, warrant and evidence reporting. Cost is \$6500 per year.

Commissioner Denenberg made a motion to approve as a group and to forward to County Commission with a recommendation for approval. Commissioner Yager seconded the motion. Motion passed unanimously by roll call vote.

B. Contracts Pending Law Director Approval

1. **TEMA Grant, EMA, Contract #20-0164** – \$260,605.86 Grant for emergency work already completed. Term of grant is 2/19/2019 – 2/18/2023.

The Deputy Purchasing Agent let the Committee know that this contract is now approved by the Law Director.

Commissioner Denenberg made a motion to approve and to forward to County Commission with a recommendation for approval. Commissioner Yager seconded the motion. Motion passed unanimously by roll call vote.

C. Other Business

D. New Business

1. **Request from the Sheriff to donate two 2010 Ford Crown Victorias to the City of Norris.**

Commissioner Denenberg made a motion to approve and to forward to County Commission with a recommendation for approval. Commissioner Yager seconded the motion. Motion passed unanimously by roll call vote.

E. Old Business

ANDERSON COUNTY GOVERNMENT SUMMARY OF BUDGET AMENDMENTS

July 9, 2020

<u>PAGE NO.</u>	<u>ITEM NO.</u>	<u>FUND - DEPARTMENT</u>	<u>AMOUNT</u>
Group 1 - Consent Agenda - Transfers (No Commission Action Necessary)			
Group 2 - Appropriations - School (Commission Approval by Board Vote)			
Group 3 - Transfers - School (Commission Approval by Board Vote)			
Group 4 - Appropriations - NonSchool (Commission Approval by Board Vote)			
1	1	Fund 101 - EMA	\$ 23,500.00
1	2	Fund 101 - Senior Building	\$ 57,500.00
2	3	Fund 116 - Solid Waste	\$ 14,000.00
4	8	Fund 116 - Solid Waste	\$ 200,000.00
5	9	Fund 171 - General Capital Projects	\$ 86,000.00
Group 5 - Transfers - NonSchool (Commission Approval by Board Vote)			
Group 6 - Appropriations - General Fund Unassigned Fund Balance (Commission Approval by Board Vote)			
2	4	Fund 101 - IT	\$ 5,209.00
3	5	Fund 101 - Finance	\$ 6,000.00
3	6	Fund 101 - Finance	\$ 975.00
4	7	Fund 101 - Other General Administration	\$ 1,500.00
Group 7 - Miscellaneous			
1	A	20/21 Proposed Budget	Information
1	B	Bull Run Enviromental Testing	Motion Passed
1	C	Marlow Convenience Center	Motion Passed
1	D	FEMA Reimbursement Grant Approval	Motion Passed
Group 8 - Additional Items not discussed during budget committee (requires 3/4 majority vote)			
	A	20/21 Proposed Budget Vote	
		Tax Resolution 20-07-817	
		Appropriation Resolution 20-07-818	

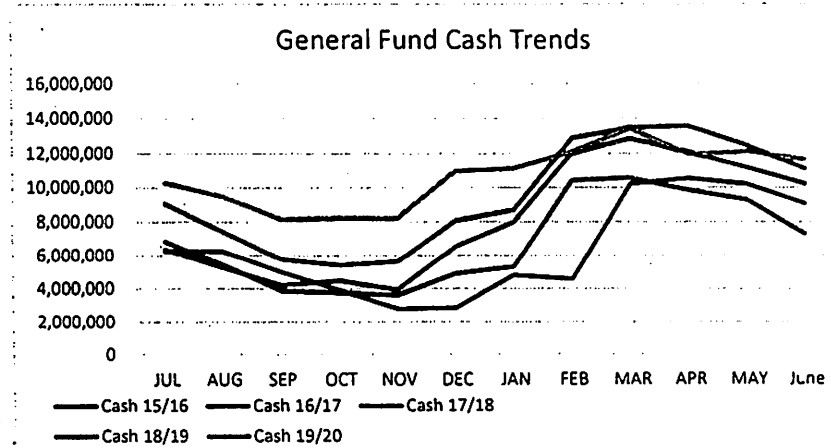
**ANDERSON COUNTY GOVERNMENT
CASH AND FUND BALANCE REPORT
June 30, 2020**

FUND	DESCRIPTION	NON- SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH
101	General Fund	\$ -	\$ 906,683	\$ 2,248,068	\$ 520,917	\$ 4,388,391 *	\$ 8,064,059	\$ 11,627,506
115	Library Fund	\$ -	\$ 254,200		\$ -	\$ -	\$ 254,200	\$ 316,404
116	Solid Waste/Sanitation Fund	\$ -	\$ 64,342	\$ -	\$ -	\$ -	\$ 64,342	\$ 393,657
118	Ambulance Fund	\$ -	\$ 250	\$ -	\$ -	\$ 240,389	\$ 240,639	\$ 686,405
122	Drug Control Fund	\$ -	\$ 190,140	\$ 6,249	\$ -	\$ -	\$ 196,389	\$ 206,480
127	Channel 95 Fund	\$ -	\$ -	\$ -	\$ 23,383	\$ -	\$ 23,383	\$ 74,996
128	Tourism Fund	\$ -	\$ 297,853	\$ -	\$ -	\$ -	\$ 297,853	\$ 369,481
131	Highway Fund	\$ 35,560	\$ 269,737	\$ 1,843,006	\$ -	\$ -	\$ 2,148,303	\$ 3,729,412
141	General Purpose School Fund	\$ -	\$ -	\$ 5,431,890	\$ -	\$ -	\$ 5,431,890	\$ 10,616,252
143	Central Cafeteria	\$ 81,580	\$ 1,216,363	\$ -	\$ -	\$ -	\$ 1,297,943	\$ 1,332,105
151	General Debt Service Fund	\$ -	\$ 1,600,217	\$ 306,894	\$ -	\$ -	\$ 1,907,111	\$ 2,127,877
152	Rural Debt Service Fund	\$ -	\$ 816,050	\$ -	\$ -	\$ -	\$ 816,050	\$ 417,293
156	Education Debt Service Fund	\$ -	\$ 172,403	\$ 118,995	\$ -	\$ -	\$ 291,398	\$ 348,665
171	Capital Projects Fund	\$ -	\$ 101,339	\$ -	\$ -	\$ -	\$ 101,339	\$ 5,647,631
177	Education Capital Projects Fund		\$ 491	\$ 5,996	\$ -	\$ -	\$ 6,487	\$ 574,508
263	Employee Benefit Fund	\$ 43,650	\$ -	\$ -	\$ 547,591	\$ -	\$ 591,241	\$ 1,257,808

* General Unassigned Fund Balance limit of \$4.5MM requiring 2/3 (11) votes for budget amendments.

**Cash Trends
June**

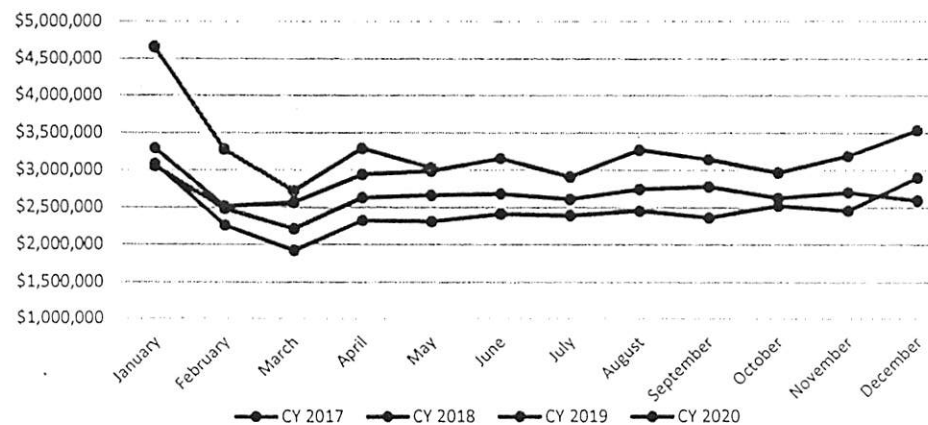
Cash 15/16	9,045,793
Cash 16/17	7,309,040
Cash 17/18	10,202,757
Cash 18/19	11,086,778
Cash 19/20	11,627,506



Sales Tax

	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Total	+/-
2019								
January	\$262,394.18	\$794,904.04	\$68,231.26	\$25,023.95	\$2,049,448.99	\$94,145.30	\$3,294,147.72	8%
February	\$198,705.33	\$565,750.82	\$56,778.41	\$17,002.09	\$1,596,959.08	\$81,196.98	\$2,516,392.71	1%
March	\$243,438.83	\$588,926.17	\$58,050.57	\$17,984.40	\$1,549,661.81	\$105,266.45	\$2,563,328.23	16%
April	\$289,531.59	\$659,344.90	\$75,479.83	\$25,112.88	\$1,771,163.16	\$120,236.58	\$2,940,868.94	12%
May	\$233,123.71	\$617,648.11	\$63,856.62	\$21,106.78	\$1,975,073.95	\$75,961.05	\$2,986,770.22	12%
June	\$277,858.48	\$689,704.80	\$68,482.77	\$25,116.23	\$2,010,843.70	\$86,403.53	\$3,158,409.51	18%
July	\$257,767.29	\$644,478.72	\$74,586.55	\$28,313.31	\$1,826,736.78	\$79,546.35	\$2,911,429.00	12%
August	\$350,270.73	\$673,246.39	\$82,380.45	\$27,270.76	\$2,053,312.40	\$87,663.95	\$3,274,144.68	19%
September	\$257,844.81	\$641,347.37	\$73,011.62	\$24,271.62	\$2,072,170.32	\$75,540.99	\$3,144,186.73	13%
October	\$246,816.97	\$628,342.37	\$74,380.93	\$24,661.51	\$1,913,786.32	\$80,268.79	\$2,968,256.89	13%
November	\$293,945.41	\$641,815.82	\$75,938.96	\$25,441.19	\$2,077,688.60	\$75,313.23	\$3,190,143.21	18%
December	\$538,855.81	\$619,814.44	\$70,019.01	\$42,238.35	\$2,176,975.36	\$88,178.66	\$3,536,081.63	36%
Totals:	\$3,450,553.14	\$7,765,323.95	\$841,196.98	\$303,543.07	\$23,073,820.47	\$1,049,721.86	\$36,484,159.47	
2020								
January	\$1,025,233.42	\$741,449.75	\$80,091.55	\$37,186.31	\$2,649,211.65	\$124,906.57	\$4,658,079.25	41%
February	\$320,847.16	\$571,428.74	\$64,011.97	\$24,721.03	\$2,216,955.53	\$79,765.86	\$3,277,730.29	30%
March	\$323,620.51	\$567,300.13	\$65,721.42	\$22,322.77	\$1,660,162.09	\$83,113.87	\$2,722,240.79	6%
April	\$361,720.82	\$657,617.38	\$92,047.62	\$30,073.46	\$2,045,496.33	\$106,392.24	\$3,293,347.85	12%
May	\$348,469.84	\$625,189.25	\$65,584.81	\$26,437.47	\$1,866,460.89	\$98,923.46	\$3,031,065.72	1%
June							\$0.00	-100%
July							\$0.00	-100%
August							\$0.00	-100%
September								10%
October								10%
November								10%
December								10%

Local Option Sales Tax - Total Net Collections



Anderson County
Summary Financial Statement
June 2020

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Page 1 of 1

118 Ambulance Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenue							
40110	Current Property Taxes	247,331.00	(241,349.92)	97.58 %	20,610.92	(2,043.20)	9.91 %
40120	Trustee's Collection-Prior Yr	0.00	(13,109.46)	0.00 %	0.00	862.35	0.00 %
40125	Trustee's Collections - Bankruptcy	0.00	(63.27)	0.00 %	0.00	(4.07)	0.00 %
40140	Interest & Penalty	0.00	(1,963.18)	0.00 %	0.00	(123.23)	0.00 %
43120	Patient Charges	4,900,000.00	(4,619,487.81)	94.28 %	408,333.33	(261,639.91)	64.08 %
43190	Other General Service Charges	150,000.00	(228,592.74)	152.40 %	12,500.00	(14,750.00)	118.00 %
43350	Copy Fees	1,200.00	(534.00)	44.50 %	100.00	(20.00)	20.00 %
43517	Tuition-Other	1,500.00	(5,559.50)	370.63 %	125.00	0.00	0.00 %
44120	Lease/Rentals	0.00	(2,750.00)	0.00 %	0.00	1,175.00	0.00 %
44170	Miscellaneous Refunds	0.00	(1,457.69)	0.00 %	0.00	(100.00)	0.00 %
47240	Medicaid	400,000.00	(521,594.52)	130.40 %	33,333.33	(44,483.36)	133.45 %
48610	Donations	0.00	(4,015.00)	0.00 %	0.00	0.00	0.00 %
49600	Proceeds From Sale Of Capital Assets	0.00	(2,360.00)	0.00 %	0.00	0.00	0.00 %
49700	Insurance Recovery	951.00	(120,176.13)	12,636.82 %	79.25	0.00	0.00 %
49800	Transfers In	65,925.00	(65,925.00)	100.00 %	5,493.75	0.00	0.00 %
	Total Revenue	5,766,907.00	(5,828,938.22)	101.08 %	480,575.58	(321,126.42)	66.82 %
Expenditures							
55130	Ambulance/Emergency Medical	(5,972,947.70)	5,514,004.91	92.32 %	(497,745.64)	386,424.19	77.63 %
82310	General Government	(35,250.00)	35,250.00	100.00 %	(2,937.50)	0.00	0.00 %
	Total Expenditures	(6,008,197.70)	5,549,254.91	92.36 %	(500,683.14)	386,424.19	77.18 %
Total 118	Ambulance Service	(241,290.70)	(279,683.31)	-115.91 %	(20,107.56)	65,297.77	324.74 %

BUDGET COMMITTEE MINUTES
JULY 9, 2020

Members Present:

Jerry White, Commissioner – Chairman
Bob Smallridge, Commissioner
Denver Waddell, Commissioner
Shain Vowell, Commissioner
Chuck Fritts, Commissioner
Theresa Scott, Commissioner
Catherine Denenberg, Commissioner
Rick Meredith, Commissioner

Robby Holbrook, Interim Finance Director

Members Absent:

**APPROPRIATIONS REQUIRING FULL COMMISSION
APPROVAL**

THE 1st ITEM, to be presented to the Anderson County Budget Committee, was a written request from Steven Payne, Emergency Management Agency, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-47235-2019	Department of Homeland Security Grant	\$23,500.00
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Increase Expenditure Code:

101-54410-499-2019	Civil Defense- Supplies & Materials	\$23,500.00
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Justification: Homeland Security Grant for training, exercises, planning, and equipment purchases for EMA.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 2nd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Terry Frank/ Cherie Phillips, Senior Center, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Codes:

101-56300-399-SRBLD	Senior Citizens Assistance-	\$50,000.00
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	Other Contracted Services	
101-56300-499-SRBLD	Senior Citizens Assistance-	<u>7,500.00</u>
	Other Supplies & Materials	
	Total Increased Expenditures	\$57,500.00

Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$57,500.00
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(Amendment will be from 101-34635-SENR Committed for Social, Cultural, & Rec-Office on Aging and a JE will replenish the reserve for 39000)

Justification: Requesting to put donated funds into expenditure codes that will allow for building improvements and equipment updates.

Motion by Commissioner Rick Meredith, seconded by Commissioner Catherine Denenburg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 3rd ITEM, to be presented to the Anderson County Budget Committee, was a written request from Geoff Trabalka, Solid Waste, that the following **APPROPRIATION** in Solid Waste Fund 116 be approved.

Decrease Reserve Code:

116-34530	Restricted for Public Health & Welfare	\$14,000.00
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Increase Expenditure Code:

116-55732-321	Engineering Services	\$14,000.00
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Justification: 116-55732-321- This appropriation is a carryover from FY 2019/2020. Funds were appropriated for Engineering for the Marlow Convenience Center to redesign to address the compactor leachate problem. The original appropriation was \$17,000, payment of \$3,000.00 was made on the design leaving \$14,000.00. We forgot to roll the funds over to the current FY 2020/2021, so the remaining \$14,000.00 for the Engineering must be re-appropriated.

Motion by Commissioner Theresa Scott, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 4th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Brian Young, Information Technology Department, that the following **APPROPRIATION** in General Fund 101 approved.

Increase Expenditure Codes:

101-52600-121	Data Processing- Personnel	\$4,800.00
101-52600-201	Social Security	297.00
101-52600-210	Unemployment	42.00

101-52600-212	Medicare	<u>70.00</u>
	Total Increased Expenditures	\$5,209.00

Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$5,209.00
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Justification: IT Committee passed a motion to recommend to Budget Committee a seasonal position for 2 months until other details were discussed by subcommittee.

Motion by Commissioner Theresa Scott, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 5th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Interim Finance Director, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Code:

101-51400-133	County Attorney- Paraprofessionals	\$6,000.00
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Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$6,000.00
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Justification: County Commission passed a motion from Budget Committee that any salary leftover in the Paraprofessional code would roll into this year's salary code for new hire.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 6th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Interim Finance Director, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Codes:

101-51100-118-CHTR	County Commission- Secretary to Board- Charter Commission	\$500.00
101-51100-201-CHTR	County Commission- Social Security- Charter Commission	31.00
101-51100-204-CHTR	County Commission- State Retirement- Charter Commission	37.00
101-51100-212-CHTR	County Commission- Employer Medicare- Charter Commission	7.00
101-51100-331-CHTR	County Commission- Legal Services- Charter Commission	<u>400.00</u>

Total Increased Expenditures \$975.00

Decrease Reserve Code:

101-39000 Unassigned Fund Balance \$975.00

Justification: To pay for cost associated with Charter Commission.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 7th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Finance Director, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Code:

101-51900-399-BRET Other G & A- Other Contracted Services- \$1,500.00
Bull Run Environmental Testing

Decrease Reserve Code:

101-39000 Unassigned Fund Balance \$1,500.00

Justification: Motion passed by Budget Committee to approve allocation of 1,500.00 to cover travel and lodging expenses for two Duke University PhD students that will collect water and soil samples for independent testing.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Rick Meredith, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 8th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Terry Frank/ Geoff Trabalka, Solid Waste, that the following **APPROPRIATION** in Solid Waste Fund 116 be approved.

Increase Expenditure Code:

116-99100-590 Transfers Out- Transfers to Other Funds \$200,000.00

Decrease Reserve Code:

116-34530 Restricted for Public Health & Welfare \$200,000.00

Justification: Appropriation is to transfer funds to expenditure code to pay for renovation of Marlow Convenience Center pending RFP for project. Work needs to be completed as soon as possible to prevent closure of the facility by TDEC due to violations for compactor leachate.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Theresa Scott, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

THE 9th ITEM, to be presented to the Anderson County Budget Committee, was a written request from Terry Frank/ Geoff Trabalka, Solid Waste, that the following **APPROPRIATION** in Capital Projects Fund 171 be approved.

Increase Revenue Code:

171-49800	Transfers In	\$200,000.00
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Decrease Reserve Code:

171-34585	Restricted for Capital Projects	\$86,000.00
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Increase Expenditure Code:

171-91150-799-MARLO	Social, Cultural, & Recreation Projects-	\$286,000.00
	Other Capital Outlay-Marlow Convenience Center	

Justification: Appropriation is to transfer funds to expenditure code to pay for renovation of Marlow Convenience Center pending RFP for project. Work needs to be completed as soon as possible to prevent closure of the facility by TDEC due to violations for compactor leachate.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Theresa Scott, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

SECTION A, Robby Holbrook/FY20-21 Proposed Budget

Interim Finance Director Robby Holbrook requested a motion to approve changes to the **Fund 141 General Purpose Schools** budget as presented.

Motion made by Commissioner Denver Waddell to approve, seconded by Commissioner Rick Meredith. Motion passed unanimously by roll call vote.

Interim Finance Director Robby Holbrook requested a motion to approve changes to the **Fund 101-52400 County Trustee's Office** budget as presented.

Motion made by Commissioner Rick Meredith to approve, seconded by Commissioner Bob Smallridge. Motion passed by roll call vote. Voting No: Commissioner Chuck Fritts and Commissioner Theresa Scott.

Interim Finance Director Robby Holbrook requested a motion to approve changes to the **Fund 101-52300 Property Assessor** budget as presented.

Motion made by Commissioner Catherine Denenberg to approve, seconded by Commissioner Rick Meredith. Motion passed unanimously by roll call vote.

Interim Finance Director Robby Holbrook requested a motion to approve changes to the **Fund 101-51800-791-3000 ADA** budget as presented.

Motion made by Commissioner Theresa Scott to approve, seconded by Commissioner Bob Smallridge. Motion passed unanimously by roll call vote.

Interim Finance Director Robby Holbrook requested a motion to approve changes to the **Fund 101-57100 Agricultural Extension Service** budget as presented.

Motion made by Commissioner Denver Waddell to approve, seconded by Commissioner Rick Meredith. Motion passed unanimously by roll call vote.

Interim Finance Director Robby Holbrook requested a motion to approve changes to the **Fund 115-2000 Clinton Library** budget as presented.

Motion made by Commissioner Rick Meredith to approve, seconded by Commissioner Bob Smallridge. Motion passed unanimously by roll call vote.

SECTION B, Bull Run Environmental Testing

Motion made by Commissioner Catherine Denenberg, seconded by Commissioner Rick Meredith, to approve the appropriation of \$1,500.00 from **101-39000 Unassigned** into **101-51900-399-BRET** to cover travel and lodging expenses (4 days/3 nights) for two Duke University PhD students that will collect water and soil samples for independent testing and analysis.

SECTION C, Marlowe Convenience Center

On behalf of Mayor Terry Frank and Geoff Trabalka, Interim Finance Director Robby Holbrook requested a motion to approve the appropriation of \$200,000.00 from **Fund 116-34530 Solid Waste Restricted for Public Health and Welfare**, and the appropriation of \$86,000.00 from **Fund 171-34585 Restricted for Capital Projects** into **171-91150-799-MARLO** to address compactor leachate and prevent possible facility closure by TEMA.

Motion made by Commissioner Catherine Denenberg to approve, seconded by Commissioner Theresa Scott. Motion passed unanimously by roll call vote.

SECTION D, NEW BUSINESS

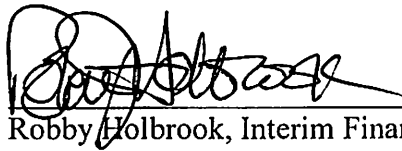
Interim Finance Director Robby Holbrook presented a request for pre-application approval of a Covid-19 related FEMA reimbursement grant on behalf of Mayor Terry Frank.

Motion made by Commissioner Theresa Scott to approve, seconded by Commissioner Catherine Denenberg. Motion passed unanimously by roll call vote.

SECTION E, OLD BUSINESS

NONE.

Meeting Adjourned.

A handwritten signature in black ink, appearing to read 'Robby Holbrook', written over a horizontal line.

Robby Holbrook, Interim Finance Director

RESOLUTION #20-07-817
RESOLUTION FIXING THE TAX LEVY IN ANDERSON COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

SECTION 1. BE IT RESOLVED, by the Board of County Commissioner of Anderson County, Tennessee assembled in regular called session on the 20th day of July, 2020 that the combined property tax rate for Anderson County, Tennessee, for the fiscal year beginning July 1, 2020, shall be \$2.6016 on each \$100.00 of the taxable property within the boundaries of the City of Clinton; \$2.4560 on each \$100.00 of the taxable property within the boundaries of the City of Oak Ridge; and \$2.6289 on each \$100.00 of the taxable property in Oliver Springs, Rocky Top, Norris, and Rural Anderson County, which levy is to be provide revenue for each of the following funds and otherwise conform to the following levies:

<u>Fund</u>	<u>of Clinton</u>	<u>of Oak Ridge</u>	<u>Anderson County</u>
County General	0.7148	0.7148	0.7148
Library	0.0258	0.0258	0.0258
Solid Waste	0.0609	0.0609	0.0609
Ambulance	0.0137	0.0137	0.0137
Highway	0.0266	0.0266	0.0266
Public Schools	1.4708	1.4708	1.4708
Debt Service	0.0915	0.0915	0.0915
Rural Debt Service	0.0000	0.0000	0.0273
HS Debt Service	0.1456	0.0000	0.1456
Capital Projects Fund	0.0063	0.0063	0.0063
Educational Projects Fund	<u>0.0457</u>	<u>0.0457</u>	<u>0.0457</u>
TOTAL	2.6016	2.4560	2.6289

SECTION 2. BE IT RESOLVED, that there is levied by and for use of Anderson County, Tennessee, a Business Tax (provided in thereto) on the businesses in Anderson County, Tennessee, or exercising a taxable privilege as approved by said Act, at the rates and in the manner prescribed by said Act. The proceeds of the privilege taxes herein levied shall be apportioned to the Anderson County General Fund.

SECTION 3. BE IT RESOLVED, that there is hereby and for the use of Anderson County, Tennessee a severance tax (provided in chapter 795 of the Public Acts of Tennessee, 1972, amended 1974) on all coal products severed from the ground in Anderson County, Tennessee, as provided in said Act. The proceeds of the severance tax herein levied shall be apportioned for the following specific purposes as proscribed by said Act: one-half (1/2) of all revenues collected shall be used for highway and stream cleaning systems of said county; one-half (1/2) of all revenues collected shall be used for education.

SECTION 4. BE IT RESOLVED, that all resolutions of the Board of County Commissioners of Anderson County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT RESOLVED, that this resolution shall take effect after its passage the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners of Anderson County.

Terry Frank, County Mayor

Tracy Wandell, Commission Chairman

Jeff Cole, County Clerk

RESOLUTION #20-07-818

A RESOLUTION MAKING APPROPRIATION FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF ANDERSON COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021

SECTION 1. BE IT RESOLVED, by the Board of County Commissioner of Anderson County, Tennessee assembled on the 20th day of July, 2020 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Anderson County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt, maturing during the year beginning July 1, 2020, and ending June 30, 2021, according to the following schedule.

101 COUNTY GENERAL FUND

51100	County Commission	\$298,113.00
51210	Board of Equalization	14,488.00
51240	Conservation Commission	295,710.00
51300	County Mayor	225,860.00
51310	Personnel Office (HR)	215,889.00
51400	County Attorney/Law Director	329,611.00
51500	Election Commission	484,120.00
51600	Register of Deeds	381,534.00
51720	Planning and Zoning	254,690.00
51730	Maintenance	43,000.00
51800	County Building	968,421.00
51900	Other General Administration	363,250.00
51910	Vault/County Historian	52,492.00
52100	Accounting	620,003.00
52200	Purchasing	235,839.00
52300	Property Assessor's Office	705,992.00
52400	County Trustee	654,020.00
52500	County Clerk's Office	824,743.00
52600	Data Processing	314,838.00
53100	Circuit Court	1,212,300.00
53200	Criminal Court	1,550.00
53310	General Sessions Judge	571,181.00
53330	Drug Court	78,750.00
53400	Chancery Court	516,827.00
53500	Juvenile Court	573,572.00
53600	District Attorney General	179,331.00
53610	District Public Defender	40,979.00
53700	Judicial Commissioners	2,154.00
53800	Probate Court	3,500.00
53900	Pre-Trial Release Program	123,391.00
53920	Courtroom Security	30,400.00
53930	Victims Assistance	26,750.00
54110	Sheriff's Department	5,928,816.00

RESOLUTION #20-07-818

54210	Jail	6,864,377.00
54230	Alternatives to Incarceration	100,449.00
54260	Commissary	35,000.00
54410	Emergency Management	697,655.00
54420	Rescue Squad	27,500.00
54490	Emergency Communications	843,623.00
54610	County Coroner/Medical Examiner	400,000.00
54900	Other Public Safety – Motor Pool	437,768.00
55110	Local Health Center	253,745.00
55120	Rabies and Animal Control	207,139.00
55160	Dental Health Program	375,146.00
55190	Other Local Health Service	440,400.00
55390	Appropriation to State	123,486.00
56300	Senior Citizens Assistance	89,919.00
56700	Parks and Fair Boards	3,000.00
57100	Agricultural Extension Services	174,000.00
57500	Soil Conservation	56,401.00
57800	Storm Water	35,110.00
58120	Industrial Development	162,000.00
58300	Veterans' Service	93,721.00
58400	Other Charges	466,500.00
58500	Contributions to Other Agencies	100,000.00
58900	Miscellaneous	210,926.00
82210	Debt Service Contributions	<u>18,000.00</u>
	TOTAL COUNTY GENERAL FUND	\$ 28,787,979.00
115	ANDERSON COUNTY LIBRARY BOARD	
56500	Libraries	\$ 706,606.00
116	SOLID WASTE FUND	
55710	Sanitation Management	196,879.00
55732	Convenience Centers	643,500.00
55739	Other Waste Collection	92,380.00
55751	Recycling Centers	8,000.00
55754	Landfill Operation	787,000.00
55759	Other Waste Disposal	<u>75,000.00</u>
	TOTAL SOLID WASTE FUND	\$ 1,802,759.00
118	AMBULANCE/EMERGENCY MEDICAL SERVICES	
55130	Ambulance Service	5,947,435.00
82310	General Government	<u>35,250.00</u>
	TOTAL AMBULANCE FUND	\$ 5,982,685.00

RESOLUTION #20-07-818

122	DRUG CONTROL FUND		
54150	Drug Enforcement	\$	60,000.00
127	CHANNEL 95 ENTERPRISE FUND		
56900	Other Social, Cultural & Recreational	\$	179,367.00
128	TOURISM COUNCIL FUND		
58110	Tourism	\$	412,741.00
131	HIGHWAY/PUBLIC WORKS FUND		
61000	Administration		313,036.00
62000	Highway and Bridge Maintenance		2,011,049.00
63100	Operation & Maintenance Equipment		767,227.00
65000	Other Charges		251,944.00
68000	Capital Outlay		<u>1,405,146.00</u>
	TOTAL HIGHWAY/PUBLIC WORKS FUND		\$4,748,402.00
141	GENERAL PURPOSE SCHOOL FUND		
71100	Regular Instruction Program		\$26,011,639.00
71200	Special Education Instruction Program		5,596,748.00
71300	Vocational Educational Instruction Program		3,224,028.00
71400	Student Body Education Program		98,050.00
72110	Support Services – Attendance		257,206.00
72120	Support Service – Health		963,659.00
72130	Support Services – Other Student Support		1,605,224.00
72210	Support Services – Regular Instruction Staff		1,096,024.00
72220	Support Services – Special Education Instructional		1,691,078.00
72230	Support Services – Vocational Instructional Staff		177,062.00
72250	Support Services – Technology		1,381,607.00
72310	Support Services – General Administration – BOE		1,213,673.00
72320	Support Services – General Administration		578,496.00
72410	Support Services – School Administration		4,052,360.00
72510	Support Services – Business Administration		535,230.00
72520	Support Services – Human Resources		93,110.00
72610	Support Services – Operation of Plant		4,985,116.00
72620	Support Services – Maintenance of Plant		1,345,515.00
72710	Support Services – Student Transportation		3,359,991.00
72810	Central & Other		863,217.00
73300	Community Support – Life Development Center		110,323.00
82230	Debt – Contributions		1,500,000.00
	TOTAL GENERAL PURPOSE SCHOOL FUND	\$	60,739,356.00

RESOLUTION #20-07-818

143	CENTRAL CAFETERIA FUND		
73100	Food Services		4,011,938.00
145	OTHER EDUCATION SPECIAL REVENUE FUND		
73300	Community Services		3,977,409.00
73400	Early Childhood Education		622,588.00
82100	Principal on Debt		126,154.00
82200	Interest on Debt		556.00
99100	Operating Transfers		<u>210,278.00</u>
	TOTAL OTHER EDUCATION SPECIAL REVENUE FUND		\$4,936,985.00
DEBT SERVICE FUNDS			
151	General Debt Service Fund	\$	2,053,053.00
152	Rural School Debt Service Fund	\$	1,832,612.00
156	High School Debt Service Fund	\$	1,904,452.00
171	GENERAL CAPITAL PROJECT FUND		
91100	Capital Projects	\$	114,872.00
177	EDUCATIONAL CAPITAL PROJECT FUND		
91100	Capital Projects	\$	826,437.00
263	ANDERSON COUNTY BENEFIT PLAN FUND		
51900	Anderson County Benefit Plan	\$	4,556,396.00
	TOTAL ALL FUNDS		\$ 123,656,640.00

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

RESOLUTION #20-07-818

BE IT FURTHER RESOLVED, that if any officials, as enumerated in Section 8-22-102, T.C.A. (Tennessee code Annotated), operate under provisions of Section 8-22-104 T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IF FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407 T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with Chairman of the Budget Committee, and with each divisional or departmental head concerned. Under Section 5-21-113(e)(1) the budget committee, with the consent of any official, head of any department or division that may be affected, may make transfers and adjustments within the smallest budgetary itemization of any subdivision. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriation made by this resolution that covers the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division, or department of the county in excess of the appropriation made herein for such office, agency, institution, division, or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division, or department for the year ending June 30, 2021. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FUTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditures is to be made to meet such additional appropriation. Said appropriation resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C. A.

SECTION 6. BE IT FURTHER RESOLVED, whereas Section 5-9-109, T.C.A., authorized the county legislative body to make appropriation to nonprofit charitable organizations; and,

WHEREAS, the Anderson County Board of County Commissioners recognized the various nonprofit charitable organizations located in Anderson County have great need for funds to carry out their nonprofit charitable work,

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Anderson County, on this 20th day of July, 2020

RESOLUTION #20-07-818

shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later the June 30, 2021.

SECTION 8. BE IT FURTHER RESOLVED, that the delinquent County property taxes collected by the Clerk and Master for the year 2018 and prior years and the interest and penalty thereon collected during the year ending June 30, 2021, shall be apportioned to the General Purpose School Fund at 60% (subject to apportionment requirement on the basis of WFTEADA) and to the General Fund at 40%. The delinquent County property taxes collected by the Trustee for the year 2019 and the interest and penalty thereon collected during the year ending June 30, 2021, shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2019. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 9. BE IT FURTHER RESOLVED, that the Local Option Sales tax portion that is split between the County General Fund and the Highway Fund should be 63% and 37% respectively.

SECTION 10. BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Funds and Other Education Special Revenue Funds shall be the budget and any related amendments or transfers approved by the Anderson County Board of Education for the separate projects within the funds 142 and 145.

SECTION 11. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year at June 30, 2021.

SECTION 12. BE IT FURTHER RESOLVED, that any resolution or part of a resolution, which has heretofore been passed by the board of County Commissioners, which is in conflict with any provision in this resolution, be and the same is hereby repealed.

SECTION 13. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2020. This resolution shall be spread upon the minutes of the board of County Commissioners.

Terry Frank, County Mayor

Tracy Wandell, Commission Chairman

Jeff Cole, County Clerk

RESOLUTION #20-07-818

SECTION 6.1 That the following list of nonprofit organizations and amounts be appropriated to promote the economic welfare of Anderson County.

Anderson County Chamber of Commerce (58120)	\$ 30,000.00
Anderson County Economic Development Association (58120)	124,500.00
East Tennessee Economic Development Association (58120)	7,500.00
East Tennessee Human Resource Agency, Inc. (58400)	11,000.00
Anderson County Fair Association (56700)	3,000.00
Volunteer Fire Departments (54410)	151,200.00
Volunteer Fire Department Truck (54410)	132,500.00
Anderson County Rescue Squad, Inc. (54420)	<u>27,500.00</u>
Total	\$ 487,200.00

SECTION 6.2. That these amounts listed be appropriated to the various nonprofit organizations listed to promote funds for the ongoing programs of the organizations.

BE IT FURTHER RESOLVED, that all appropriations enumerated in Sections 6.1 through 6.2 above are made subject to the following conditions.

1. That the nonprofit charitable organizations to which funds are appropriated shall file with the County Clerk and disbursing officials the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organizations in accordance with Section 5-9-109(c), T.C.A.
2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purpose benefiting the general welfare of the residents of Anderson County.
3. That it is the expressed interest of the County Commission of Anderson County in providing these funds to the above-named nonprofit charitable organizations to be fully in compliance with chapter 0390-2-7 of the rules of the Comptroller of the Treasury and Section 5-9-109 of the T.C.A. and any and all other laws which may apply to county appropriation to nonprofit organizations, and so this appropriation is made subject to compliance with any and all of these laws by regulations.

SECTION 7. BE IT FURTHER RESOLVED, that the County Mayor and the Director of Finance and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for year 2020-2021 have been collected. The proceeds of loans for each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which the money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, T.C.A. Said notes

BUDGET COMMITTEE AGENDA

July 09, 2020 AT 4:00 PM, Room 312 & Virtual



1. Cash and Fund Balance Report, etc.....Robby Holbrook
2. EMA/Steve PayneAppropriation (1)
3. Senior Center/Terry FrankAppropriation (2)
4. Solid Waste/Geoff TrabalkaAppropriation (3)
5. IT/Brian YoungAppropriation (4)
6. Finance/Robby Holbrook..... Appropriation (5-6)

SECTIONS

- Robby Holbrook/20/21 Proposed Budget (A)
- Bull Run Environmental Testing..... (B)
- Marlow Convenience Center (C)
- New Business..... (D)
- Old Business..... (E)

Robby Holbrook

From: IT Director Brian Young
Sent: Thursday, July 2, 2020 9:20 AM
To: Terry Frank; Charles Fritts; CC - Jerry White; Annette Prewitt; Jeff Cole external email; Robby Holbrook; CC - Denver Waddell; CC - Shain Vowell; Theresa Scott; Jerry Creasey; Tim Isbel
Subject: Budget Committee Meeting July

Budget Committee Meeting July
Thu, Jul 9, 2020 4:00 PM - 5:30 PM (EDT)

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ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page ____ of ____

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

0081499

TRANSFER:

APPROPRIATION: X

DEPARTMENT:

FROM:

EMA _____

Steven Payne _____

6/3/2020 _____

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101.47235-2019	Department of Homeland Security Grant	\$ 23,500.00
TOTAL		\$ 23,500.00

INCREASE / DECREASE	CODE DESCRIPTION	AMOUNT
101.54410-499-2019	Civil Defense - Supplies & Materials	\$ 23,500.00
TOTAL		\$ 23,500.00

<p>Motion</p> <p><input type="checkbox"/> To Approve</p> <p><input type="checkbox"/> To Refer</p> <p style="margin-left: 40px;"><input type="checkbox"/> With <input type="checkbox"/> W/O</p> <p>Seconded _____</p> <p>Motion _____</p>	
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Detailed Justification / Explanation :

Homeland Security Grant for Training, exercises, planning and equipment purchases for EMA

①

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

DEPARTMENT:

FROM:

Senior Center

Terry Frank/Cherie Phillips

INCREASE	CODE DESCRIPTION	AMOUNT
101-56300-399-SRBLD	Senior Citizens Assistance-Other Contracted Services	\$ 50,000.00
101-56300-499-SRBLD	Senior Citizens Assistance-Other Supplies & Materials	\$ 7,500.00
	TOTAL	
Decrease	CODE DESCRIPTION	
101-34635-SENR	Committed for Social, Cultural & Rec-Office on Aging	\$ 57,500.00
	TOTAL	\$ 57,500.00
Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

Requesting to put donated funds into expenditure codes that will allow for building improvements and equipment updates

Impact on 20/21 Budget - NO

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page ____ of ____

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐

APPROPRIATION: ☒

0081501

DEPARTMENT:

FROM:

Solid Waste

Geoff Trabalka

DATE July 2020 Meeting

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> (circle one)	CODE DESCRIPTION	AMOUNT
116-34530	Restricted For Public Health & Welfare	\$ 14,000.00
		\$ 14,000.00

64,342

INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> (circle one)	CODE DESCRIPTION	
116-55732-321	Engineering Services	\$ 14,000.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion		\$ 14,000.00

Detailed Justification / Explanation :

116-55732-321 – This appropriation is a carry over from FY 2019/2020. Funds were appropriated for Engineering for the Marlow Convenience Center to redesign to address the compactor leachate problem. The original appropriation \$17,000.00, payment of \$3000.00 was made on the design leaving \$14,000.00. We forgot to roll the funds over to the current FY 2020/2021, so the remaining \$14,000.00 for the Engineering must be re-appropriated.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

One time amendment.

Please attach additional sheet if more information is needed

3

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

0081502

TRANSFER: ☐APPROPRIATION: ☒

DEPARTMENT:

FROM:

IT Department

Brian Young / IT Committee

INCREASE	CODE DESCRIPTION	AMOUNT
101-52600-121	Data Processing - Data Processing Personnel	\$ 4,800.00
101-52600-201	Social Security	\$ 297.00
101-52600-210	Unemployment	\$ 42.00
101-52600-212	Medicare	\$ 70.00
	TOTAL	\$ 5,209.00
Decrease	CODE DESCRIPTION	
101-39000	Unassigned	\$ 5,209.00
	TOTAL	\$ 5,209.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion _____		

Detailed Justification / Explanation :

IT Committee passed a motion to recommend to Budget Committee a seasonal position for 2 months until other details were discussed by subcommittee

Impact on 20/21 Budget - NO

Please attach additional sheet if more information is needed

4

Anderson County Board of Commissioners
Information Technology Advisory Board
MINUTES

June 23, 2020 10:00 am
Room 118A

Members Present: Jeff Cole, Mayor Terry Frank, Robby Holbrook, Phil Yager, Kim Jeffers-Whitaker, Gary Long, Tim Shelton and Rex Lynch

Others Present: Brian Young, Tammy Catron

Members Absent: Johnny Alley, Regina Copeland, Hal Cousins, Jay Yeager

Chairman Cole called the meeting to order.

1. IT Department Relocation – Discussion. No Action Taken.
2. Funding for additional employee – Tim Shelton made a motion to provide funding for seasonal help through August. Mayor Frank seconded the motion. Motion passed to forward to full Commission for approval.

IT Sub-Committee will meet July 6, 2020 at 3:00 pm in room 118A.

New Business

None

Old Business

None

Adjournment - There being no further business meeting adjourned.

DEPARTMENT: _____

PREPARED BY: _____

212 Medicare - Gross Annual Salary by 1.45% (.0145).

Budget code distinguishes between department head/official, full-time and part-time staff.

\$5,209

⑦

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0081503

DEPARTMENT:

FROM:

Finance

Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-51400-133	County Attorney - Paraprofessionals	\$ 6,000.00
	Medicare	
	TOTAL	\$ 6,000.00
Decrease	CODE DESCRIPTION	
101-39000	Unassigned	\$ 6,000.00
	TOTAL	\$ 6,000.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

County Commission passed a motion from Budget Committee that any salary leftover in the Paraprofessional code would roll into this years salary code for new hire.

Impact on 20/21 Budget - NO

(5)

12. Commissioner Fritts made a motion to approve the following general fund unassigned fund balance appropriations. Seconded by Commissioner Denenberg. Voting aye: Fritts, Wandell, Jameson, Waddell, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Creasey, Scott, Yager and Smallridge. No: none. Absent: Meredith. Motion passed.

Increase Expenditure Code:

101-58400-510	Other Charges- Trustee's Commission	\$12,000.00
---------------	-------------------------------------	-------------

Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$12,000.00
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Increase Expenditure Code:

101-51900-399	Other General Admin- Other Contracted Services	\$11,658.00
---------------	--	-------------

Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$11,658.00
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(amendment will be from 101-34520-CSCOM and a JE will replenish the reserve for 39000)

13. Commissioner Scott made a motion to approve the Law Directors request to allow rollover of remaining salary code funds in the current fiscal year (approx. \$6,000.00) to replace a retiring staff member to help offset the increased salary of the new employee in FY2020-2021. Seconded by Commissioner Denenberg. Voting aye: Fritts, Wandell, Jameson, Waddell, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Creasey, Scott, Yager and Smallridge. No: none. Absent: Meredith. Motion passed.

14. Commissioner Scott made a motion to approve the request from the Tourism Council and Conservation Board a pre-application approval of a Tourism Enhancement Grant. Seconded by Commissioner McKamey. Voting aye: Fritts, Wandell, Jameson, Waddell, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Creasey, Scott, Yager and Smallridge. No: none. Absent: Meredith. Motion passed.

15. Commissioner Scott made a motion to approve the following transfer. Seconded by Commissioner Denenberg. Voting aye: Fritts, Wandell, Jameson, Waddell, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Creasey, Scott, Yager and Smallridge. No: none. Absent: Meredith. Motion passed.

Increase

101-53500-348	Juvenile Court-Postage	\$600.00
---------------	------------------------	----------

Decrease

101-53500-524	Juvenile Court-Staff Development	\$600.00
---------------	----------------------------------	----------

16. Commissioner Scott made a motion to approve the following transfer. Seconded by Commissioner Denenberg. Voting aye: Fritts, Wandell, Jameson, Waddell, Anderson, Vowell, Isbel, McKamey, White, Denenberg, Mead, Creasey, Scott, Yager and Smallridge. No: none. Absent: Meredith. Motion passed.

Increase

101-53400-207	Clerk&Master-Medical Insurance	\$7,600.00
---------------	--------------------------------	------------

5

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0081504

DEPARTMENT:

FROM:

Charter Commission

Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-51100-118-CHTR	County Commission - Secretary To Board - Charter Commission	\$ 500.00
101-51100-201-CHTR	County Commission - Social Security - Charter Commission	\$ 31.00
101-51100-204-CHTR	County Commission - State Retirement - Charter Commission	\$ 37.00
101-51100-212-CHTR	County Commission - Employer Medicare - Charter Commission	\$ 7.00
101-51100-331-CHTR	County Commission - Legal Services - Charter Commission	\$ 400.00
	TOTAL	\$ 975.00
Decrease	CODE DESCRIPTION	
101-39000	Unassigned	\$ 975.00
	TOTAL	\$ 975.00
Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

To pay for cost associated with Charter Commission

Impact on 20/21 Budget - NO

Please attach additional sheet if more information is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

0081519

TRANSFER: ☐APPROPRIATION: ☒

DEPARTMENT:

FROM:

Finance

Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-51900-399-BRET	Other General Administration - Other Contracted Services	\$ 1,500.00
	Bull Run Enviromental Testing	
	TOTAL	\$ 1,500.00
Decrease	CODE DESCRIPTION	
101-39000	Unassigned	\$ 1,500.00
	TOTAL	\$ 1,500.00
Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

Motion passed by Budget Committee to approve the allocation of 1,500 to cover travel and lodging expenses for 2 Duke University PhD students that will collect water and soil samples for independent testing.

Impact on 20/21 Budget - NO

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0081520

DEPARTMENT:

FROM:

Solid Waste

Terry Frank/Geoff Trabalka

INCREASE	CODE DESCRIPTION	AMOUNT
116-99100-590	Transfers Out - Transfers To Other Funds	\$ 200,000.00
TOTAL		\$ 200,000.00
Decrease	CODE DESCRIPTION	
116-34530	Restricted For Public Health & Welfare	\$ 200,000.00
TOTAL		\$ 200,000.00
Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

116-55732-399-MARLOW – Appropriation is to transfer funds to Expenditure code to pay for renovation of Marlow

Convenience Center pending RFP for project. Work needs to be completed as soon as possible to prevent

closure of the facility by TDEC due to violations for compactor leachate.

Impact on 20/21 Budget - NO

⑧

Please attach additional sheet if more information is needed

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Monday before the Budget Committee meeting.

TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

DEPARTMENT:

FROM:

0081521

Solid Waste

Terry Frank/Geoff Trabalka

INCREASE	CODE DESCRIPTION	AMOUNT
171-49800	Transfers In	\$ 200,000.00
DECREASE		
171-34585	Restricted For Capital Project	\$ 86,000.00
	TOTAL	\$ 286,000.00
INCREASE	CODE DESCRIPTION	
171-91150-799-MARLOW	Social, Cultural & Recreation Projects - Other Capital Outlay	\$ 286,000.00
	Marlow Convenience Center	\$ -
	TOTAL	\$ 286,000.00
Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

116-55732-399-MARLOW – Appropriation is to transfer funds to Expenditure code to pay for renovation of Marlow

Convenience Center pending RFP for project. Work needs to be completed as soon as possible to prevent

closure of the facility by TDEC due to violations for compactor leachate.

Impact on 20/21 Budget - NO

9

New Budget Considerations for July 9th

52400	County Trustee's Office	\$693,066	\$624,020	\$654,020	Budget was reduced \$70,000 but Trustee was asking for \$30,000
52300	Property Assessor		\$705,992	\$705,992	Reduce code 169, \$15,000 and add to 106
101-51800-791-3000	ADA		\$5,000	\$18,000	ADA commitment, increase of \$13,000
57100	Agricultural Extension Service	\$175,087	\$181,497	175,000	UT Extension will not request increase

Clinton Library					
Libraries					
115	Revenues	\$648,892	\$633,136	Tax Levy \$0.0282	
	Expenditures	\$736,727	\$688,438	\$706,608	
	Excess (Deficiency) of Revenues				Reserves 3.10.2020 of \$255,442
	Over Expenditures	(\$87,835)	(\$55,302)	(\$73,472)	

Sec A

Robby Holbrook

From: Clark, Laura Christine <laura.clark@utk.edu>
Sent: Monday, June 22, 2020 3:50 PM
To: Robby Holbrook
Subject: FY2021 budget question

Hey Robby!

I know this is probably the worst timing for you with the end of the fiscal year approaching but would you have any time for a quick phone call this week or an email would be fine to talk about next year's budget? I'd like to go back to the flat budget for UT Extension if that is still a possibility rather than the increase that I requested in March before the pandemic. I think with the current state of unknowns surrounding what the school year will look like come fall, as well as what our programs are going to look like, and the current economic situation, I feel it is in the best interest of the county not to pursue an increase in funds for the position change at this time. I hate to create any additional work for you and the budget committee but I just think that given the current situation, it isn't the best timing to make that change and would like to revisit that in the future but not for the 2021 budget. I'm in the office today so you can contact me there at ext 250 or on my cell at 610.550.9771 if you want to chat or email is always fine. I was just curious what the process for that change might be if it is still possible.

Thanks so much,

Laura Clark, MS

County Director & FCS Agent
UT ExtensionAnderson County
100 N Main Street Rm 213
Clinton, TN 37716

865.457.6246 Office

laura.clark@utk.edu | <https://extension.tennessee.edu/anderson/>

UT EXTENSION
INSTITUTE OF AGRICULTURE
THE UNIVERSITY OF TENNESSEE

SEC A

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.

TYPE OF AMENDMENT

**THIS IS AN ADJUSTMENT TO THE 20/21 BUDGET
TO BE AVAILABLE JULY 1st.**

DATE: 5/19/2020

TRANSFER: ☐

APPROPRIATION: ☒

DEPARTMENT: AC LIBRARY BOARD

FROM: Clinton Public Library

DECREASE	CODE DESCRIPTION	AMOUNT
115-34535-2000	Dedicated Reserve	18,169.88
115-56500-169-2000	Part Time Salaries	19,708.00
115-56500-210-2000	Unemployment	42.00
		\$ 37,919.88

INCREASE	CODE DESCRIPTION	AMOUNT
115-56500-129-2000	Full Time Salaries	20,985.00
115-56500-201-2000	Social Security	61.00
115-56500-204-2000	Retirement	1,538.00
115-56500-209-2000	S/T Disability	142.00
115-56500-212-2000	Medicare	14.00
115-56500-207-2000	Medical Insurance	14,530.56
115-56500-208-2000	Dental Insurance	571.32
115-56500-206-2000	Life Insurance	78.00
		\$ 37,919.88

DETAILED JUSTIFICATION/ EXPLANATION and PURPOSE OF THIS REQUEST :

These transfers are to consolidate two part time positions into a full time position for the 2020/2021 budget year. A part-time employee retired and rather than refill that position we're increasing the hours of our children's programmer and making her full time which is something the library has needed for a while. This also adjusts two part time positions to the new suggested minimums.

We'll adjust the 21/22 budget to accomodate these changes during the next budget cycle.

Permanent Increase

Request Approved Bt the ACLB

Date: May 21, 2020

Submitted by: Susan Miceli

Please attach additional sheet if more information is needed

(A)

	<u>Anderson County, Tennessee</u>	FY 2020	FY 2021	July 9th FY 2021	
	<u>General Fund</u>	Amended	Proposed	Proposed	
		Budgeted	Revenues &	Revenues &	
Dept			Expenses	Expenses	Comments
51900	Other General Administration	\$541,768	\$363,250	\$363,250	
51910	Preservation of Records	\$55,363	\$52,492	\$52,492	
	<u>Finance</u>				
52100	Accounting	\$651,265	\$620,003	\$620,003	CTAS \$
52200	Purchasing	\$230,245	\$235,839	\$235,839	Insurance increase of \$15,000
52300	Property Assessor's Office	\$394,353	\$705,992	\$705,992	CTAS \$
52310	Reappraisal Program	\$274,214	\$0	\$0	Moved budget to Prop Assessor
52400	County Trustee's Office	\$693,066	\$624,020	\$674,020	CTAS \$. Tax attorney position eliminated
52500	County Clerk's Office	\$895,147	\$824,743	\$824,743	CTAS \$.
	<u>Administration of Justice</u>				
52600	Data Processing	\$307,709	\$314,838	\$314,838	Increased expenses
53100	Circuit Court	\$1,279,179	\$1,212,300	\$1,212,300	CTAS \$;
53200	Criminal Court	\$2,058	\$1,550	\$1,550	
53310	General Sessions Judge	\$587,079	\$571,181	\$571,181	CPI \$
53330	Drug Court	\$78,801	\$78,750	\$78,750	\$70K Grant Revenue.
53400	Chancery Court	\$524,104	\$516,827	\$516,827	CTAS \$;
53500	Juvenile Court	\$576,883	\$573,572	\$573,572	CPI \$
53600	District Attorney General	\$169,438	\$179,331	\$179,331	VOCA Grant \$130,000, Insurance increase
53610	Office of Public Defender	\$40,979	\$40,979	\$40,979	
53700	Judicial Commissioners	\$2,154	\$2,154	\$2,154	
53800	Probate Court	\$3,500	\$3,500	\$3,500	
53900	Pre-Trial/Other Administration of Justice	\$125,073	\$123,391	\$123,391	
53920	Courtroom Security	\$30,400	\$30,400	\$30,400	
53930	Victim Assistance Programs	\$26,750	\$26,750	\$26,750	Pass through assessment.
	<u>Public Safety</u>				

A

	<u>Anderson County, Tennessee</u>	FY 2020	FY 2021	July 9th FY 2021	
	<u>General Fund</u>	Amended	Proposed	Proposed	
		Budgeted	Revenues &	Revenues &	
Dept			Expenses	Expenses	Comments
	<u>Revenues</u>				
40000	Local Taxes	\$18,934,106	\$19,026,902	\$19,026,902	
41000	Licenses and Permits	\$361,000	\$346,000	\$346,000	
42000	Fines, Forfeitures, and Penalties	\$293,550	\$352,250	\$352,250	
43000	Charges for Current Services	\$615,795	\$570,000	\$570,000	
44000	Other Local Revenues	\$454,842	\$475,494	\$475,494	
45000	Fees Received From County Officials	\$3,895,050	\$4,120,050	\$4,120,050	
46000	State of Tennessee	\$3,617,611	\$3,518,682	\$3,518,682	
47000	Federal Government	\$581,823	\$397,000	\$397,000	
48000	Other Governments and Citizens Groups	\$98,502	\$85,000	\$85,000	
49000	Other Sources	\$177,861	\$0	\$0	
	Total Revenues	\$29,030,140	\$28,891,378	\$28,891,378	Total Revenues
	<u>Expenditures</u>				
	<u>General Government</u>				
51100	County Commission	\$298,707	\$298,113	\$298,113	CTAS \$
51210	Board of Equalization	\$7,448	\$14,488	\$14,488	Reappraisal year
51240	Conservation/Parks & Recreation	\$367,962	\$295,710	\$295,710	
51300	County Mayor/Executive	\$234,211	\$225,860	\$225,860	CTAS \$.
51310	Personnel Office	\$279,233	\$215,889	\$215,889	
51400	County Attorney	\$365,009	\$329,611	\$329,611	CTAS
51500	Election Commission	\$439,769	\$484,120	\$484,120	CTAS \$. Pollworkers
51600	Register of Deeds	\$422,710	\$381,534	\$381,534	CTAS \$
51720	Planning	\$270,889	\$254,690	\$254,690	
51730	Building	\$43,000	\$43,000	\$43,000	
51800	County Buildings	\$955,571	\$955,421	\$968,421	ADA Commitment

(A)

	<u>Anderson County, Tennessee</u>	FY 2020	FY 2021	July 9th FY 2021	
	<u>General Fund</u>	Amended	Proposed	Proposed	
		Budgeted	Revenues &	Revenues &	
Dept			Expenses	Expenses	Comments
54110	Sheriff's Department	\$5,994,021	\$5,928,816	\$5,928,816	CTAS \$, SRO offset by extra revenue
54210	Jail	\$7,151,654	\$6,864,377	\$6,864,377	
54230	Correctional Incentive Prog Improvements	\$114,463	\$100,449	\$100,449	
54260	Commissary	\$120,000	\$35,000	\$35,000	
54410	Civil Defense	\$721,128	\$697,655	\$697,655	
54420	Rescue Squad	\$27,500	\$27,500	\$27,500	
54490	Dispatch/Other Emergency Management	\$857,442	\$843,623	\$843,623	
54610	County Coroner/Medical Examiner	\$400,000	\$400,000	\$400,000	
54900	Other Public Safety/Fleet Services	\$440,514	\$437,768	\$437,768	
	<u>Public Health and Welfare</u>				
55110	Local Health Center	\$278,305	\$253,745	\$253,745	
55120	Rabies and Animal Control	\$247,552	\$206,255	\$206,255	
55160	Dental Health Program	\$399,030	\$375,146	\$375,146	
55170	Alcohol and Drug Programs	\$0	\$0	\$0	
55190	Other Local Health Services	\$540,700	\$440,400	\$440,400	
55390	Appropriation to State	\$123,486	\$123,486	\$123,486	
	<u>Social, Cultural, and Recreational Services</u>				
56300	Senior Citizens Assistance	\$135,881	\$89,919	\$89,919	
56700	Parks and Fair Boards	\$3,000	\$3,000	\$3,000	
	<u>Agriculture and Natural Resources</u>				
57100	Agricultural Extension Service	\$175,087	\$181,497	\$175,000	
57500	Soil Conservation	\$57,928	\$56,401	\$56,401	
57800	Storm Water Management	\$35,260	\$35,110	\$35,110	
	<u>Other Operations</u>				
58120	Industrial Development	\$162,000	\$162,000	\$162,000	
58190	Other Economic & Comm Development	\$0	\$0	\$0	

(A)

	<u>Anderson County, Tennessee</u>	FY 2020	FY 2021	July 9th FY 2021	
	<u>General Fund</u>	Amended	Proposed	Proposed	
		Budgeted	Revenues &	Revenues &	
Dept			Expenses	Expenses	Comments
58300	Veterans' Services	\$94,237	\$93,721	\$93,721	
58400	Other Charges	\$471,600	\$466,500	\$466,500	
58500	Contributions to Other Agencies	\$125,000	\$100,000	\$100,000	
58900	Miscellaneous	\$241,674	\$210,926	\$210,926	
	General Government				
82210	Debt Service Contribution	\$0	\$18,000	\$18,000	
	<u>Capital Projects</u>				
90000	Capital Projects	\$0	\$0	\$0	
91130	Public Safety Projects	\$199,995	\$0	\$0	
91170	Public Utility Projects	\$0	\$0	\$0	
99100	Transfers Out	\$3,035,159	\$0	\$0	
	Total Expenditures	\$33,326,653	\$28,751,592	\$28,808,095	
	Excess (Deficiency) of Revenues				
	Over Expenditures	(\$4,296,513)	\$139,786	\$83,283	

A

General Purpose School


Anderson County, Tennessee

Fund 141

Anderson County, Tennessee		FY 2020	#1	#2
Fund 141		Amended	Proposed	FY 2021 New
Dept		Budgeted	Revenues & Expenses	Proposed Revenue & Expenses
Revenues				
40000	Local Taxes	\$24,824,859	\$25,677,203	\$25,677,203
41000	Licenses and Permits	\$3,178	\$2,500	\$2,500
43000	Charges for Current Services	\$142,039	\$75,000	\$75,000
44000	Other Local Revenues	\$105,000	\$80,600	\$80,600
46000	State of Tennessee	\$35,198,402	\$35,133,238	\$34,610,238
47000	Federal Government	\$130,226	\$130,000	\$130,000
48000	Other Governments and Citizens Groups	\$5,900	\$0	\$0
49000	Other Sources	\$223,656	\$250,000	\$163,815
Total Revenues		\$60,633,260	\$61,348,541	\$60,739,356
Expenditures				
General Purpose Fund				
71100	Regular Instruction	\$25,777,638	\$26,380,746	\$26,011,639
71200	Special Education Program	\$5,645,823	\$5,711,877	\$5,596,748
71300	Voc Education Program	\$3,333,038	\$3,268,045	\$3,224,028
71400	Student Body Education Program	\$100,000	\$99,156	\$98,050
72110	Attendance	\$435,088	\$260,378	\$257,206
72120	Health Services	\$914,229	\$974,310	\$963,659
72130	Other Student Support	\$1,391,275	\$1,625,721	\$1,605,224
72210	Regular Instruction Program	\$1,248,682	\$1,103,356	\$1,096,024
72220	Special Education Program	\$2,138,054	\$1,709,374	\$1,691,078
72230	Vocational Education Program	\$262,809	\$178,893	\$177,062
72250	Technology	\$1,363,207	\$1,391,803	\$1,381,607
72290	Other Programs	\$300,000	\$0	\$0
72310	Board of Education	\$1,194,607	\$1,213,782	\$1,213,673
72320	Director of Schools	\$577,032	\$579,179	\$578,496
72410	Office of Principal	\$3,916,694	\$4,091,375	\$4,052,360
72510	Fiscal Services	\$549,355	\$541,376	\$535,230
72520	Human Services/Personnel	\$106,424	\$93,957	\$93,110
72610	Operation of Plant	\$5,106,990	\$4,985,816	\$4,985,116
72620	Maintenance of Plant	\$1,677,531	\$1,353,985	\$1,345,515
72710	Transportation	\$3,222,182	\$3,310,650	\$3,359,991
72810	Central & Other	\$865,622	\$863,217	\$863,217
73300	Community Services	\$131,821	\$111,545	\$110,323
76100	Regular Capital Outlay	\$1,000,000	\$0	\$0
82230	Education	\$1,514,977	\$1,500,000	\$1,500,000
82330	Education	\$1,700	\$0	\$0
99100	Transfer Out	\$192,500	\$0	\$0
Total Expenditures		\$62,967,278	\$61,348,541	\$60,739,356
Excess (Deficiency) of Revenues				
Over Expenditures		(\$2,334,018)	\$0	\$0

A

ANDERSON County Government Grant Pre-Application Notification Form	
Department or Organization Applying for Grant : Anderson County Government	
Grant/Program Title: COVID-19 Declaration FEMA-4514-DR-TN Public Assistance Grant	
Grant Beginning Period : January 21, 2020	
Grant Ending Period : TBD	
Grant Amount: TBD	
Funding Agency (i.e. State, Federal , Private): Federal and State	
Funding Agency Contact Information	
Name	Anthony Gonzalez (TEMA Consultant)
Address	
Phone	718-844-9744
Fax	
Email	Anthony.Gonzalez@tn.gov
Funding Percentage or Match (i.e. 100% or 75%/ 25%): 75% Federal through State, 12.5% State	
Funding Type (Revenue Advanced or Reimbursed) : Reimbursed	
Ongoing Funding Requirements(Yes/No & Length Required): N/A	
Indirect Cost Availability (Yes/No) : NO	
Grant Beneficiary: Various county departments based on qualification of reimbursable expenses.	
Purpose of Grant: Reimbursement of eligible Covid-19 related expenses not covered by other grant programs.	
Person/Dept. Responsible for Grant Program Management : Mayor Terry Frank	
Person/ Dept. Responsible for Reporting Expenditures: Randy Walters –Finance Department	
Person/ Dept. Responsible for Requesting Revenue Claims: N/A	
Grant Requirements for Continuation of Program or Cooperative Agreements: N/A	
Grant Requirements for Equipment, Ownership & Insurance : N/A	
Grant Requirements for Annual Cost of Upgrade/Maintenance, etc.: N/A	
Grant Requirements for Employment or Contracted Services: N/A	
Will this grant add Value to Anderson County Fixed Assets? (Yes/ No): NO	
Will this grant add Expense to Anderson County's Insurance Expense? (Yes/No): NO	
Approving Official Signature: _____ Date: _____	





REGINA COPELAND
ANDERSON COUNTY TRUSTEE
100 N. MAIN STREET • ROOM 203 • CLINTON TN, 37716
Phone: (865) 457-6233 Fax: (865) 264-6247
Email: rcopeland@actrustee.com
andersoncountytrustee.com



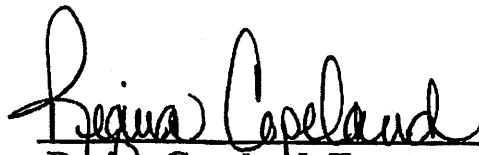
July 10, 2020

TO THE ANDERSON COUNTY COMMISSION

I, Regina Copeland, Trustee for Anderson County, respectfully ask for the release of the 2018 property taxes and property assessor changes in the assessments.

The total tax to be released is \$73,607.00. This is based on the information that we receive from the Property Assessor for any change to the assessment which includes all districts and all rates from Oct 1, 2018 thru March 27, 2020.

Respectfully submitted,


Regina Copeland, Trustee



REGINA COPELAND
ANDERSON COUNTY TRUSTEE
100 N. MAIN STREET • ROOM 203 • CLINTON TN, 37716
Phone: (865) 457-6233 Fax: (865) 264-6247
Email: rcopeland@actrustee.com
andersoncountytrustee.com



July 10, 2020

TO ANDERSON COUNTY COMMISSION:

I, Regina Copeland, Trustee of Anderson County, have complied with the laws relative to filing reports of delinquent and insolvent taxpayers for the year 2018. Suits for the collection of said taxes have been instituted in the Chancery Court of Anderson County, Tennessee.

I ask that I hereby be relieved of liability for the collection of delinquent taxes turned over to the Clerk & Master of Anderson County for the year 2018 with a total of \$848,001.00. This total includes all real, personal and utility taxes.

Respectfully submitted,


Regina Copeland, Trustee

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

BILL#	Notes	Amount
<u>17704</u>	JARVIS SIDNEY B NO. 12789 CORRECT AMOUNT OF ROLLBACK ADDED TO TAX ROLL.	\$10.00
<u>13615</u>	GREENE FARM AND GARDEN NO. 12800 BUSINESS CLOSED 12/31/16	-\$226.00
<u>21924</u>	MARTIN DANNY TRUST NO. 12788 HOUSE FIRE 9/8/18 PRORATED FOR 2018	-\$60.00
<u>9373</u>	DIXIE PIXEL PHOTOGRAPHY LLC NO. 12795 MOVED TO ROANE COUNTY 12/31/17	-\$35.00
<u>13362</u>	GRAVES & GRAVES CONSTRUCTION COMPANY INC NO. 12794 BUSINESS CLOSED 4-6-17	-\$17.00
<u>13481</u>	GRAY AMANDA L AND BARRETT B GRAY GREENBELT ROLLBACK WAS NOT ADDED TO TAX ROLL.	\$4,974.00
<u>39325</u>	HAPPY FROG LAWN SERVICE ROUND BILL	\$0.48
<u>39325</u>	HAPPY FROG LAWN SERVICE	\$85.52
<u>18723</u>	KEATING MACHINE INC CERTIFICATION FOR BACK ASSESSMENT/RE ASSESSMENT FROM P.A. OFFICE - AUDIT FINDINGS	\$936.00
<u>31470</u>	SJ SILVEY BUILDERS NO. 12798 BUSINESS CLOSED OCT. 1, 2017	-\$17.00
<u>17615</u>	JADA LEIGH PHOTOGRAPHY NO. 12797 BUSINESS CLOSED JAN. 1, 2017	-\$13.00
<u>32763</u>	STEVEN ELLIOTT OD & ASSOC DBA ELLIOTT EYE CARE CERTIFICATION FOR BACK ASSESSMENT/RE ASSESSMENT PER P.A. OFFICE - AUDIT FINDINGS	\$353.00
<u>1168</u>	ASLINGER PAUL J AND WIFE LONA M NO. 12791 HOUSE BURNED AUG 28, 2018	-\$31.00
<u>2272</u>	BELL ELMER ADD ROLLBACK TAXES TO BE PAID.	\$2,796.00
<u>17495</u>	J B CONSTRUCTION NO. 12803 BUSINESS CLOSED 9/15/17	-\$13.00
<u>4491</u>	BRYANT CLEANING COMPANY NO. 12802 BUSINESS CLOSED 8/30/17	-\$12.00
<u>38824</u>	WORTHINGTON MOTOR CO. INC. NO. 12804 DUPLICATED PARCEL. VALUES TRANSFERED TO SI 004 PARCEL 02200	-\$17.00
<u>38823</u>	WORTHINGTON MOTOR CO INC NO. 12805 REVISED ASSMT IS W/EQUAL RATIO. VALUE CHANGE DUE TO REPORTING ON WRONG/DUPLICATE PARCEL	-\$4.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31, 2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>34599</u>	THE DESIGN AND FABRIC VIEWER NO. 12812 NOT LOCATED AT THIS ADDRESS	-\$12.00
<u>2064</u>	BB TRANSCRIPTION NO. 12809 BUSINESS NEVER OPENED	-\$12.00
<u>2280</u>	BELL JAMES E NO. 12806 COMBINE PROPERTIES FOR 2018 FROZEN	\$86.00
<u>20330</u>	LENZ DAVID LEE AND WIFE JUDY ANNE NO. 12811 PARCEL 75.01 COMBINED WITH THIS PARCEL 2018	\$44.00
<u>20331</u>	LENZ DAVID LEE AND WIFE JUDY ANNE NO. 12810 PROPERTY COMBINED BACK WITH PARCEL 75.00	-\$91.00
<u>15152</u>	HAWORTH JOHN K AND WIFE SANDRA K MH IN BAD CONDITION	-\$104.00
<u>39326</u>	WENDY'S	\$1,471.00
<u>38064</u>	WILLIAMS CARL NO. 12808 REMOVE MH 2017	-\$24.00
<u>22657</u>	MCCOY ROBERT JR AND WIFE SARAH NO. 12814 PRORATE FOR 2018 - 2/23/2018	-\$596.00
<u>19975</u>	LAWSON BATES SERVICES NO. 12815 BUSINESS IS INVENTORY ONLY.	\$0.00
<u>19975</u>	LAWSON BATES SERVICES NO. 12815 BUSINESS IS INVENTORY ONLY.	-\$13.00
<u>35569</u>	TWIN GUNS, LLC. NO. 12820 BUSINESS CLOSED JULY 1, 2017	\$0.00
<u>19086</u>	KIDDIE CORNER NO. 12817 BUSINESS CLOSED 10/2014	\$0.00
<u>35569</u>	TWIN GUNS, LLC. NO. 12820 BUSINESS CLOSED JULY 1, 2017	-\$21.00
<u>19086</u>	KIDDIE CORNER NO. 12817 BUSINESS CLOSED 10/2014	-\$16.00
<u>331</u>	AFTER SUNSET BOUTIQUE NO. 12826 BUSINESS CLOSED IN 2016	-\$13.00
<u>15152</u>	HAWORTH JOHN K AND WIFE SANDRA K NO. 12821 MOBILE HOME REMOVED	-\$11.00
<u>28724</u>	RIDENOUR DAVID NO. 12825 LAND AC CORRECTED PLAT BOOK 9 ENV 55B LOT 2	-\$194.00
<u>4545</u>	BUCK ANTHONY NO. 12823 TOTALLY GUTTED - NO FLOORING IN HOUSE, NOT LIVEABLE.	-\$154.00
<u>28725</u>	RIDENOUR DAVID AND WIFE BARBARA NO. 12827 LAND CHANGE PER REGISTERED PLAT CAB 9 END 55B LOT 1	\$38.00
<u>28218</u>	RAUCH STEPHEN AND WIFE JEAN T NO. 12818 BARN REMOVED AND PROPERTY LOCATION ADDRESS CHANGED.	-\$13.00
<u>10715</u>	EXPRESS HEALTH CLINIC NO. 12828 BUSINESS CLOSED IN NOV. 2017	\$0.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>10715</u>	EXPRESS HEALTH CLINIC	-\$12.00
	NO. 12828 BUSINESS CLOSED IN NOV. 2017	
<u>20784</u>	LONG BOYZ BBQ	\$0.00
	NO. 12831 BUSINESS NEVER EXISTED	
<u>14699</u>	HARMON JOHN H AND WIFE IRENE	-\$239.00
	NO. 12830 HOUSE BURNT	
<u>20784</u>	LONG BOYZ BBQ	-\$12.00
	NO. 12831 BUSINESS NEVER EXISTED	
<u>17581</u>	JACKSON RONNIE AND WIFE DIANE	-\$694.00
	NO. 12829 ERROR IN SQUARE FOOTAGE ON BAS & BMF	
<u>10258</u>	ELEMENT FLEET CORPORATION PERSONAL PROPERTY TAX	-\$190.00
	NO. 12832 AMENDED SCHEDULE	
<u>25051</u>	NEW STRINGS AND JUNKED THINGS	-\$17.00
	NO. 12834 BUSINESS CLOSED DEC 2016	
<u>25051</u>	NEW STRINGS AND JUNKED THINGS	\$0.00
	NO. 12834 BUSINESS CLOSED DEC 2016	
<u>39328</u>	AVADEL PHARMACEUTICALS (USA) INC.	\$172.00
<u>24487</u>	MULLINS BENNY FAMILY PARTNERSHIP L P	\$1,569.00
	ADD ROLLBACK TAX SO THEY COULD PAY	
<u>37514</u>	WHEAT FRANKIE	-\$240.00
	NO. 12840 NO HOUSE ON PROPERTY. MH ONLY	
<u>29425</u>	ROMAN HARNESS	\$0.00
	NO. 12847 BUSINESS LICENSE EXPIRED	
<u>29425</u>	ROMAN HARNESS	-\$12.00
	NO. 12847 BUSINESS LICENSE EXPIRED	
<u>666</u>	AMERICAN CLEANERS	-\$17.00
	NO. 12838 BUSINESS CLOSED 2015	
<u>2515</u>	BIG BENDERS, LLC. TAX DEPT-1501873	\$304.00
	CERTIFICATION FOR BACK ASSESSMENT/REASSESSMENT	
	AUDIT FINDINGS	
<u>666</u>	AMERICAN CLEANERS	\$0.00
	NO. 12838 BUSINESS CLOSED 2015	
<u>5533</u>	CAPSTONE REMODLING	-\$13.00
	NO. 12844 OWNER PASSED AWAY	
<u>11768</u>	FRANCISCAN CAJUN CAFE & ANTIQUES	\$0.00
	NO. 12848 BUSINESS CLOSED 2017	
<u>32435</u>	SR MEDICAL SERVICES, LLC.	-\$13.00
	NO. 12843 NO BUSINESS EXISTED	
<u>10748</u>	FADES 2 SHADES	-\$12.00
	NO. 12841 BUSINESS CLOSED IN 2017	
<u>21317</u>	LYONS CLEANING	-\$12.00
	NO. 12845 BUSINESS LICENSE EXPIRED	
<u>21317</u>	LYONS CLEANING	\$0.00
	NO. 12845 BUSINESS LICENSE EXPIRED	
<u>8407</u>	D & B ASSET LIQUIDATORS	\$0.00
	NO. 12849 BUSINESS LICENSE EXPIRED	

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31, 2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>956</u>	ARES TREE SERVICE LLC.	-\$12.00
	NO. 12842 BUSINESS CLOSED 12/20/17	
<u>11661</u>	FOX BROS ACE HARDWARE	\$0.00
	NO. 12837 BUSINESS CLOSED 4/1/17	
<u>11661</u>	FOX BROS ACE HARDWARE	-\$592.00
	NO. 12837 BUSINESS CLOSED 4/1/17	
<u>32435</u>	SR MEDICAL SERVICES, LLC.	\$0.00
	NO. 12843 NO BUSINESS EXISTED	
<u>5533</u>	CAPSTONE REMODLING	\$0.00
	NO. 12844 OWNER PASSED AWAY	
<u>10748</u>	FADES 2 SHADES	\$0.00
	NO. 12841 BUSINESS CLOSED IN 2017	
<u>11768</u>	FRANCISCAN CAJUN CAFE & ANTIQUES	-\$12.00
	NO. 12848 BUSINESS CLOSED 2017	
<u>26819</u>	PETS BATH AND BEYOND	-\$12.00
	NO. 12846 NO BUSINESS EXISTS	
<u>956</u>	ARES TREE SERVICE LLC.	\$0.00
	NO. 12842 BUSINESS CLOSED 12/20/17	
<u>26819</u>	PETS BATH AND BEYOND	\$0.00
	NO. 12846 NO BUSINESS EXISTS	
<u>8407</u>	D & B ASSET LIQUIDATORS	-\$12.00
	NO. 12849 BUSINESS LICENSE EXPIRED	
<u>15107</u>	HAWKINS CONSTRUCTION	-\$33.00
	NO. 12854 BUSINESS CLOSED 2015	
<u>15107</u>	HAWKINS CONSTRUCTION	\$0.00
	NO. 12854 BUSINESS CLOSED 2015	
<u>26101</u>	PARAGON ENERGY SOLUTIONS LLC.	-\$6,278.00
	NO. 12850 DUPLICATE PARCEL. VALUES TRANSFERRED TO 100G-A-00100-P-001.	
<u>26101</u>	PARAGON ENERGY SOLUTIONS LLC.	\$0.00
	NO. 12850 DUPLICATE PARCEL. VALUES TRANSFERRED TO 100G-A-00100-P-001.	
<u>32262</u>	SOUTHERN CHICK BOUTIQUE AND PHOTOGRAPHY	\$0.00
	NO. 12853 BUSINESS CLOSED MARCH 2017	
<u>29927</u>	SAMMIS MERTON D JR	-\$22.00
	NO. 12851 CONDEMNED MAY 23, 2017 BY ANDERSON COUNTY PUBLIC WORKS	
<u>32262</u>	SOUTHERN CHICK BOUTIQUE AND PHOTOGRAPHY	-\$13.00
	NO. 12853 BUSINESS CLOSED MARCH 2017	
<u>8589</u>	DARDEN COLLECTABLES	-\$12.00
	NO. 12856 BUSINESS CLOSED IN 2017. ONLY OPERATED A WEEK.	
<u>8589</u>	DARDEN COLLECTABLES	\$0.00
	NO. 12856 BUSINESS CLOSED IN 2017. ONLY OPERATED A WEEK.	
<u>14714</u>	HARMON O J AND ALMA L	-\$429.00
	NO. 12852 DEMO HOUSE 2017	

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>11412</u>	FORMALL ATTENT: MARTY CERTIFICATION FOR BACK ASSESSMENT/ REASSESSMENT -- AUDIT FINDINGS	\$702.00
<u>33945</u>	THE CARLSTAR GROUP, LLC. C/O JIE LIU BACK ASSESSMENT/REASSESSMENT - AUDIT FINDINGS	\$6,030.00
<u>32149</u>	SONIC CERTIFICATION FOR BACK ASSESSMENT/ REASSESSMENT -- AUDIT FINDINGS	\$172.00
<u>910</u>	APPALACHIAN UNDERWRITERS ATTN: ANNE HEATH CERTIFICATION FOR BACK ASSESSMENT - REASSESSMENT -- AUDIT FINDINGS	\$607.00
<u>39328</u>	AVADEL PHARMACEUTICALS (USA) INC. NO. 12857 LEASED VEHICLE PICKED UP. NO LONGER AT THIS COMPANY.	-\$172.00
<u>39328</u>	AVADEL PHARMACEUTICALS (USA) INC. NO. 12857. LEASED VEHICLE PICKED UP. NO LONGER AT THIS COMPANY.	\$0.00
<u>39329</u>	HARVEY BRIDGES C/O MELISSA BRIDGES	\$204.00
<u>39330</u>	DOROTHY ANN CANADA	\$29.00
<u>5452</u>	LARRY W RAMSEY NO. 12866 PROPERTY SPLIT IN 2017 & NAME CHANGE	-\$9.00
<u>21325</u>	M & D CONSTRUCTION NO. 12862 NO BUSINESS LOCATED AT THIS ADDRESS	\$0.00
<u>21325</u>	M & D CONSTRUCTION NO. 12862 NO BUSINESS LOCATED AT THIS ADDRESS	-\$13.00
<u>30061</u>	SAVE-MORE-AUTO SALES NO. 12863 OWNER PASSED IN 2017	\$0.00
<u>30061</u>	SAVE-MORE-AUTO SALES NO. 12863 OWNER PASSED IN 2017	-\$13.00
<u>26100</u>	PARAGON ENERGY SOLUTIONS NO. 12860 AMENDED SCHEDULE	-\$3,248.00
<u>7699</u>	COURTNEY VERA NO. 12864 BUSINESS CLOSED MARCH 30, 2014	-\$13.00
<u>7699</u>	COURTNEY VERA NO. 12864 BUSINESS CLOSED MARCH 30, 2014	\$0.00
<u>12510</u>	GEORGE TIMOTHY L ETUX AND RAY TACKETT, JR ETUX ADDED ROLL BACK TAXES SO HE COULD PAY	\$324.00
<u>1258</u>	ATOMIC CITY MARTIAL ARTS NO. 12869 BUSINESS CLOSED DEC 1, 2017	\$0.00
<u>39331</u>	FIRST FLEET MASTER TITLING TRUST	\$72.00
<u>57</u>	AA CONSTRUCTION NO. 12868 BUSINESS MOVED TO KNOX COUNTY IN 2017	\$0.00
<u>57</u>	AA CONSTRUCTION NO. 12868 BUSINESS MOVED TO KNOX COUNTY IN 2017	-\$8.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31, 2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>21512</u>	MAJOR HOMEOWNERS NO. 12867 NOT A BUSINESS. HOME HEALTH WORKER ONLY	\$0.00
<u>1258</u>	ATOMIC CITY MARTIAL ARTS NO. 12869 BUSINESS CLOSED DEC 1, 2017	-\$12.00
<u>21512</u>	MAJOR HOMEOWNERS NO. 12867 NOT A BUSINESS. HOME HEALTH WORKER ONLY	-\$12.00
<u>28551</u>	RHEA SCOTT B NO. 12874 CITY OWNED PROPERTY EXEMPT TAX YEAR 2018	-\$335.00
<u>6803</u>	CLEAR BRANCH BAPTIST CHURCH INC NO. 12871 EXEMPT BY STATE BOARD EFFECTIVE 9-6-18	-\$47.00
<u>37158</u>	WEBBER CALVIN C NO. 12876 CITY OWNED PROPERTY EXEMPT YEAR 2018	-\$89.00
<u>37157</u>	WEBBER CALVIN NO. 12875 CITY OWNED PROPERTY EXEMPT TAX YEAR 2018	-\$51.00
<u>21363</u>	MACK DONNA NO. 12873 CITY OWNED PROPERTY EXEMPT TAX YEAR 2018	-\$539.00
<u>17226</u>	HYUNDAI MOTOR MANUFACTURING AL, LLC CERTIFICATION FOR BACK ASSESSMENT/REASSESSMENT AUDIT FINDINGS	\$452.00
<u>30022</u>	SATTERFIELD GERALD R AND WIFE FRED A C ADD ROLLBACK TAXES FOR OWNER TO PAY	\$183.00
<u>24394</u>	MOUNTAIN DENTAL PC CERTIFICATION FOR BACK ASSESSMENT/REASSESSMENT AUDIT FINDINGS	\$65.00
<u>23464</u>	MICROBAC LABORATORIES INC NO. 12878 AMENDED SCHEDULE. ASSESSMENT WITH EQUALIZATION RATIO OF 0.9459	\$780.00
<u>4</u>	101 PARK AVENUE PARTNERS INC ATTN TAX DEPARTMENT 3 NO. 12877 ASSESSMENT WITH EQUALIZATION RATIO. AMENDED SCHEDULE.	-\$197.00
<u>8638</u>	DAUGHERTY DONNIE LEE ETUX C/O DAVID ROBERTS NO. 12884 MH MOVED TO PARCEL 39.02 FOR 2017, 2018	-\$128.00
<u>8638</u>	DAUGHERTY DONNIE LEE ETUX C/O DAVID ROBERTS NO. 12884 MH MOVED TO PARCEL 39.02 FOR 2017, 2018	\$0.00
<u>1264</u>	ATOMIC CITY TOOL CO NO. 12888 BUSINESS CLOSED IN 2016	\$0.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>30267</u>	SCIENCE APPLICATIONS INTERNATIONAL CORP. C/O DUCHARME, MCMILLEN & ASSOCIATES CERTIFICATION FOR BACK ASSESSMENT/REASSESSMENT AUDIT FINDINGS	\$4,076.00
<u>1264</u>	ATOMIC CITY TOOL CO NO. 12888 BUSINESS CLOSED IN 2016	-\$7,200.00
<u>17180</u>	HUTSON ABIGAIL LYNNE ADD ROLLBACK TO BE PAID	\$672.00
<u>23552</u>	MILLER DAVID S AND WIFE PATRICIA A NO. 12890 APPRAISAL BROUGHT IN	-\$198.00
<u>23523</u>	MILLER BILLY L AND WIFE DEANN MILLER NO. 12892 APPRAISAL BROUGHT IN	-\$162.00
<u>23524</u>	MILLER BILLY L AND WIFE DEANNA MILLER NO. 12891 APPRAISAL BROUGHT IN	-\$187.00
<u>20769</u>	LONAS JOHN F JR ADD ROLLBACK TAXES TO BILL TO PAY	\$57.00
<u>28427</u>	REMBCO GEOTECHNICAL CONTRACTORS DENISE GRIFFIN BACK ASSESSMENT/REASSESSMENT AUDIT RESULTS	\$2,497.00
<u>11500</u>	FOSTER REBECCA TRUSTEE ADD ROLLBACK TAXES TO BE PAID	\$7,071.00
<u>358</u>	AIRGAS USA, LLC. - SOUTH DIVISION C/O AIRGAS, INC. - CORPORATE TAX DEPT. BACK ASSESSMENT/REASSESSMENT AUDIT RESULTS	\$2,393.00
<u>21456</u>	MAG USA BACK ASSESSMENT/REASSESSMENT AUDIT RESULTS	\$2,065.00
<u>21363</u>	MACK DONNA NO. 12885 EXEMPT 111 DAYS - PRORATED	\$60.00
<u>28551</u>	RHEA SCOTT B NO. 12886 EXEMPT 110 DAYS - PRORATED	\$234.00
<u>11500</u>	FOSTER REBECCA TRUSTEE ADD ROLL BACK TAXES TO BE PAID	\$7,050.00
<u>38521</u>	WINDROCK GRILL NO. 12893 DUPLICATE PARCEL	-\$13.00
<u>7992</u>	CRANE MOVERS INC NO. 12894 BUSINESS PUT BACK ON PUBLIC UTILITY OSAP	-\$26.00
<u>38521</u>	WINDROCK GRILL NO. 12893 DUPLICATE PARCEL	\$0.00
<u>7992</u>	CRANE MOVERS INC NO. 12894 BUSINESS PUT BACK ON PUBLIC UTILITY OSAP	\$0.00
<u>35667</u>	URS CORPORATION ATTN TAX DEPT BACK ASSESSMENT/REASSESSMENT AUDIT RESULTS	\$281.00
<u>39000</u>	Y-12 FEDERAL CREDIT UNION NO. 12895 EXEMPT BY SBOEO 10/3/18	-\$756.00
<u>26707</u>	PERFECT POLISH INC BACK ASSESSMENT/REASSESSMENT AUDIT RESULTS	-\$135.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>13876</u>	GRUBB SARAH J ADD ROLLBACK TAXES FOR PROPERTY OWNER TO PAY	\$15.00
<u>33853</u>	TENNESSEE GREEN LANDCARE REASON FOR CHANGE: REQUEST FOR RELIEF FORCED APPRAISAL PER PA OFFICE	-\$608.00
<u>28037</u>	R & R LAWN CARE EXCAVATING & EQUIPMENT RENTAL NO. 12897 CLOSED IN 2014	-\$17.00
<u>7711</u>	COVENANT LIFE INTERNATIONAL INC NO. 12896 8 ACRES SHOULD BE EXEMPT	-\$940.00
<u>28037</u>	R & R LAWN CARE EXCAVATING & EQUIPMENT RENTAL NO. 12897 CLOSED IN 2014	\$0.00
<u>11027</u>	FELLERS TREE CARE NO. 12901 BUSINESS CLOSED	\$0.00
<u>11027</u>	FELLERS TREE CARE NO. 12901 BUSINESS CLOSED	-\$16.00
<u>26043</u>	PALMER DANNY C AND WIFE BARBARA NO. 12900 PRORATED (EXEMPT BY STATE BOARD OF EQUALIZATION) EXEMPT EFF 9-19-18 ER #140588	-\$95.00
<u>5996</u>	CARTON SERVICE INC FIRST QUALITY DRIVE NO. 12907 BUSINESS MOVED. SEE CHANGE #12907	\$0.00
<u>26044</u>	PALMER DANNY C AND WIFE BARBARA NO. 12899 PRORATED (EXEMPT BY STATE BOARD OF EQUILIZATION) EXEMPT EFF 9-19-18 ER #140589	-\$432.00
<u>39332</u>	PHARMA PACKAGING	\$20,692.00
<u>5996</u>	CARTON SERVICE INC FIRST QUALITY DRIVE NO. 12907 BUSINESS MOVED. SEE CHANGE #12907	-\$20,927.00
<u>4884</u>	BURRESS HELEN ADD ROLLBACK TAXES TO BE PAID	\$1,551.00
<u>18095</u>	JOHNSON JOSHUA WILLIAM AND WIFE AMANDA LEE JOHNSON NO. 12913 SQUARE FEET OF UPPER STORY WAS INCORRECT	-\$306.00
<u>6797</u>	CLAYTON HC NO. 12915 STATE BOARD OF EQUALIZATION ADMINISTRATIVE JUDGE APPEAL #112395	-\$1,216.00
<u>33104</u>	STRETCH-N-GROW NO. 12917 BUSINESS CLOSED IN 2015	\$0.00
<u>33104</u>	STRETCH-N-GROW NO. 12917 BUSINESS CLOSED IN 2015	-\$13.00
<u>14000</u>	H & H MOBILE DETAILING AUTO DETAILING NO. 12923 BUSINESS IS NOT LOCATED AT THIS RENTAL PROPERTY	\$0.00
<u>14000</u>	H & H MOBILE DETAILING AUTO DETAILING NO. 12923 BUSINESS IS NOT LOCATED AT THIS RENTAL PROPERTY	-\$16.00
<u>33356</u>	SUPERIOR T SHIRTS AND PHOTO NO. 12928 BUSINESS CLOSED 12-31-16	\$0.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>18635</u>	JW CONSTRUCTION, LLC. NO. 12930 BUSINESS CLOSED	\$0.00
<u>17506</u>	J W WALLACE CONSTRUCTION NO. 12931 BUSINESS NEVER AT LOCATION	\$0.00
<u>18635</u>	JW CONSTRUCTION, LLC. NO. 12930 BUSINESS CLOSED	-\$16.00
<u>33356</u>	SUPERIOR T SHIRTS AND PHOTO NO. 12928 BUSINESS CLOSED 12-31-16	-\$12.00
<u>17506</u>	J W WALLACE CONSTRUCTION NO. 12931 BUSINESS NEVER AT LOCATION	-\$716.00
<u>28043</u>	R & W AUTO DETAIL NO. 12934 BUSINESS NEVER OPENED	\$0.00
<u>28043</u>	R & W AUTO DETAIL NO. 12934 BUSINESS NEVER OPENED	-\$17.00
<u>15241</u>	HEALTHCARE BILLING MANAGEMENT LLC NO. 12936 BUSINESS CLOSED IN 2015	-\$12.00
<u>17327</u>	INSIGHT FISHING NO. 12926 BUSINESS CLOSED - SON PASSED AWAY, FATHER CLOSED OUT.	-\$21.00
<u>15241</u>	HEALTHCARE BILLING MANAGEMENT LLC NO. 12936 BUSINESS CLOSED IN 2015	\$0.00
<u>17327</u>	INSIGHT FISHING NO. 12926 BUSINESS CLOSED - SON PASSED AWAY, FATHER CLOSED OUT.	\$0.00
<u>14020</u>	H&R BLOCK INC #7 NO. 13189 BUSINESS NOT LOCATED AT 1191	-\$86.00
<u>14020</u>	H&R BLOCK INC #7 NO. 13189 BUSINESS NOT LOCATED AT 1191	\$0.00
<u>32304</u>	SPANNER'S BAKERY & BOUTIQUE NO. 12938 BUSINESS CLOSED AUGUST 2015	-\$17.00
<u>32304</u>	SPANNER'S BAKERY & BOUTIQUE NO. 12938 BUSINESS CLOSED AUGUST 2015	\$0.00
<u>30661</u>	SENIOR GO NO. 13192 DUPLICATE PARCEL. SEE S/I 000	-\$16.00
<u>30661</u>	SENIOR GO NO. 13192 DUPLICATE PARCEL. SEE S/I 000	\$0.00
<u>1091</u>	ARS ENERGX LLC NO. 13219 BUSINESS CLOSED	\$0.00
<u>49</u>	A&S AUTOMOTIVE REPAIR NO. 13201 BUSINESS CLOSED	-\$17.00
<u>899</u>	APEX RESTORATION NO. 13217 BUSINESS CLOSED	\$0.00
<u>899</u>	APEX RESTORATION NO. 13217 BUSINESS CLOSED	-\$16.00
<u>49</u>	A&S AUTOMOTIVE REPAIR NO. 13201 BUSINESS CLOSED	\$0.00
<u>1091</u>	ARS ENERGX LLC NO. 13219 BUSINESS CLOSED	-\$16.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>50</u>	A+BOOKKEEPING & PAYROLL SERVICES NO. 13203 BUSINESS CLOSED	-\$17.00
<u>1222</u>	AT&T SERVICES ATTN: BETH MCENTIRE NO. 13221 BUSINESS CLOSED	-\$46.00
<u>53</u>	A.I.C. NO. 13205 BUSINESS CLOSED	-\$17.00
<u>450</u>	ALL AMERICAN BAIL BONDS NO. 13209 BUSINESS CLOSED - MOVED TO KNOX	\$0.00
<u>1222</u>	AT&T SERVICES ATTN: BETH MCENTIRE NO. 13221 BUSINESS CLOSED	\$0.00
<u>50</u>	A+BOOKKEEPING & PAYROLL SERVICES NO. 13203 BUSINESS CLOSED	\$0.00
<u>893</u>	ANVILE WELDING NO. 13215 BUSINESS CLOSED	\$0.00
<u>42</u>	A & M LAWN SERVICE NO. 13199 BUSINESS CLOSED	\$0.00
<u>689</u>	AML SERVICES LLC NO. 13213 BUSINESS CLOSED	-\$17.00
<u>1242</u>	ATKINS ROOFING NO. 13223 BUSINESS CLOSED	\$0.00
<u>585</u>	ALLIANCE ELECTRICAL SERVICES LLC NO. 13211 BUSINESS NOT LOCATED THERE	\$0.00
<u>585</u>	ALLIANCE ELECTRICAL SERVICES LLC NO. 13211 BUSINESS NOT LOCATED THERE	-\$13.00
<u>10</u>	24 KT CLEANING SERVICES NO. 13196 BUSINESS CLOSED	\$0.00
<u>893</u>	ANVILE WELDING NO. 13215 BUSINESS CLOSED	-\$16.00
<u>1242</u>	ATKINS ROOFING NO. 13223 BUSINESS CLOSED	-\$17.00
<u>10097</u>	EASTHAM JOHN AND WIFE BRENDA NO. 13208 SBOE ADMINISTRATIVE JUDGE DECISION APPEAL #117825	-\$167.00
<u>53</u>	A.I.C. NO. 13205 BUSINESS CLOSED	\$0.00
<u>689</u>	AML SERVICES LLC NO. 13213 BUSINESS CLOSED	\$0.00
<u>42</u>	A & M LAWN SERVICE NO. 13199 BUSINESS CLOSED	-\$17.00
<u>450</u>	ALL AMERICAN BAIL BONDS NO. 13209 BUSINESS CLOSED - MOVED TO KNOX	-\$12.00
<u>10</u>	24 KT CLEANING SERVICES NO. 13196 BUSINESS CLOSED	-\$16.00
<u>19591</u>	L KNOX WIMBERLY NO. 13229 BUSINESS CLOSED IN 2014	-\$17.00
<u>19591</u>	L KNOX WIMBERLY NO. 13229 BUSINESS CLOSED IN 2014	\$0.00
<u>356</u>	AIR BRUSH TANNING OF OAK RIDGE NO. 13226 BUSINESS CLOSED 2016	-\$12.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>356</u>	AIR BRUSH TANNING OF OAK RIDGE NO. 13226 BUSINESS CLOSED 2016	\$12.00
<u>13084</u>	GOLDEN GIRLS-MARGARET & RUTH NO. 13225 BUSINESS CLOSED 8/2/17	\$0.00
<u>13084</u>	GOLDEN GIRLS-MARGARET & RUTH NO. 13225 BUSINESS CLOSED 8/2/17	-\$17.00
<u>30067</u>	SAWYER BOYS MARKET NO. 13236 BUSINESS CLOSED	\$0.00
<u>28398</u>	REFUND2U NO. 13235 BUSINESS CLOSED 2015	\$0.00
<u>1257</u>	ATOMIC CITY COMPUTERS INC NO. 13231 BUSINESS CLOSED	-\$93.00
<u>1252</u>	ATOM SMASHER PRODUCTIONS NO. 13230 BUSINESS CLOSED	\$0.00
<u>1252</u>	ATOM SMASHER PRODUCTIONS NO. 13230 BUSINESS CLOSED	-\$16.00
<u>39333</u>	JOSE MUNOZ SR & GUSTAVO GUZMAN DIAZ D.B.A. CASA DON PEDRO	\$270.00
<u>25243</u>	NOEL MATTHEW AND WIFE KAYLEE NOEL NO. 13237 NOT IN CITY OF CLINTON (CHANGES TAX RATE TO 2.7903)	\$7.00
<u>1257</u>	ATOMIC CITY COMPUTERS INC NO. 13231 BUSINESS CLOSED	\$0.00
<u>30067</u>	SAWYER BOYS MARKET NO. 13236 BUSINESS CLOSED	-\$13.00
<u>28398</u>	REFUND2U NO. 13235 BUSINESS CLOSED 2015	-\$12.00
<u>23313</u>	MERCHANTS AUTOMOTIVE GROUP INC 127 HOOKSETT ROAD NO. 12916 VEHICLE DISPOSED	\$0.00
<u>23313</u>	MERCHANTS AUTOMOTIVE GROUP INC 127 HOOKSETT ROAD NO. 12916 VEHICLE DISPOSED	-\$27.00
<u>28044</u>	R AND R BUILDINGS OAK RIDGE NO. 12937 DUPLICATE PARCEL - SAME BUSINESS TWO DIFFERENT NAMES	\$0.00
<u>28044</u>	R AND R BUILDINGS OAK RIDGE NO. 12937 DUPLICATE PARCEL - SAME BUSINESS TWO DIFFERENT NAMES	-\$12.00
<u>1223</u>	AT&T SERVICES ATTN: BETH ENITRE NO. 13242 BUSINESS CLOSED	-\$12.00
<u>7538</u>	COORSTEK, INC. ATTN: PROPERTY TAX DEPT. NO. 13243 2018 AMENDED SCHEDULE	-\$2,378.00
<u>1223</u>	AT&T SERVICES ATTN: BETH ENITRE NO. 13242 BUSINESS CLOSED	\$0.00
<u>12663</u>	GILES APRIL ADD ROLLBACK TAXES TO BE PAID - PER BILLY BROWN. FOR NEW PARCEL 24.08 - STEVEN BREEDEN	\$289.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31, 2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>55</u>	A1-QUALITY POOLS NO. 13250 BUSINESS CLOSED	\$0.00
<u>55</u>	A1-QUALITY POOLS NO. 13250 BUSINESS CLOSED	-\$13.00
<u>23</u>	865 SMALL ENGINE REPAIR NO. 13249 BUSINESS NEVER OPENED	-\$13.00
<u>23465</u>	MID-KINGHT RECOVERY & TOWING NO. 13251 BUSINESS CLOSED	-\$17.00
<u>23</u>	865 SMALL ENGINE REPAIR NO. 13249 BUSINESS NEVER OPENED	\$0.00
<u>23465</u>	MID-KINGHT RECOVERY & TOWING NO. 13251 BUSINESS CLOSED	\$0.00
<u>33491</u>	TACKETT CHARLIE AND WIFE MARY ADD ROLLBACK FOR CLIENT TO PAY	\$9.00
<u>7088</u>	COLEMAN JANET AND GARY M ADD ROLLBACK TAX FOR CUSTOMER TO PAY	\$237.00
<u>12309</u>	GARYS CONCRETE CONSULTING SERVICES NO. 13256 BUSINESS CLOSED IN 2017	\$0.00
<u>12309</u>	GARYS CONCRETE CONSULTING SERVICES NO. 13256 BUSINESS CLOSED IN 2017	-\$13.00
<u>32909</u>	STOKES HELEN NAOMI ADD ROLLBACK TAX FOR OWNER TO PAY	\$231.00
<u>13074</u>	GOLDEN CONNIE S NO. 13284 CLEARING UP CITY LIMIT LINE	-\$10.00
<u>13074</u>	GOLDEN CONNIE S NO. 13284	\$0.00
<u>39334</u>	CASSEY MILLWOOD	\$10.00
<u>1104</u>	ARTISAN LANDSCAPING NO. 13295 BUSINESS CLOSED IN 2018	\$0.00
<u>1104</u>	ARTISAN LANDSCAPING NO. 13295 BUSINESS CLOSED IN 2018	-\$16.00
<u>1255</u>	ATOMIC CARE OF OAK RIDGE NO. 13296 BUSINESS CLOSED IN 2016	\$0.00
<u>1255</u>	ATOMIC CARE OF OAK RIDGE NO. 13296 BUSINESS CLOSED IN 2016	-\$16.00
<u>3275</u>	BOSS DRYWALL & INTERIOR NO. 13303 BUSINESS CLOSED IN 2017	\$0.00
<u>3275</u>	BOSS DRYWALL & INTERIOR NO. 13303 BUSINESS CLOSED IN 2017	-\$16.00
<u>5500</u>	CAP FACILITY & MAINTENANCE NO. 13298 BUSINESS CLOSED IN 2012	\$0.00
<u>27778</u>	PRO-SEW NO. 13293 BUSINESS DUPLICATED ACTIVE PARCEL 043.01	-\$17.00
<u>2752</u>	BLADE TO BLADE LAWN MANITENANCE NO. 13302 BUSINESS CLOSED IN 2013	-\$76.00
<u>2752</u>	BLADE TO BLADE LAWN MANITENANCE NO. 13302 BUSINESS CLOSED IN 2013	\$0.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>5500</u>	CAP FACILITY & MAINTENANCE NO. 13298 BUSINESS CLOSED IN 2012	-\$13.00
<u>27778</u>	PRO-SEW NO. 13293 BUSINESS DUPLICATED ACTIVE PARCEL 043.01	\$0.00
<u>33440</u>	SWIFTY'S ATOMIC BAR & GRILL NO. 13336 BUSINESS CLOSED	-\$16.00
<u>18872</u>	KELLY SCOTT D.B.A EVOLIVON NO. 13341 BUSINESS CLOSED	\$12.00
<u>18872</u>	KELLY SCOTT D.B.A EVOLIVON NO. 13341 BUSINESS CLOSED	-\$12.00
<u>28798</u>	RIDGE TO VALLEY CONSULTING NO. 13335 BUSINESS CLOSED	-\$12.00
<u>32391</u>	SPOTLESS CLEANING SERVICES NO. 13356 BUSINESS CLOSED	-\$12.00
<u>17293</u>	INCREMENT APPAREL NO. 13355 BUSINESS CLOSED	-\$16.00
<u>17293</u>	INCREMENT APPAREL NO. 13355 BUSINESS CLOSED	\$0.00
<u>28798</u>	RIDGE TO VALLEY CONSULTING NO. 13335 BUSINESS CLOSED	\$0.00
<u>16272</u>	HOME DEPOT USA INC PROPERTY TAX DEPT., B-12 NO. 13365 AMENDED SCHEDULE - EQUALIZATION RATIO OF 0.9459 APPLIED	\$2.00
<u>32391</u>	SPOTLESS CLEANING SERVICES NO. 13356 BUSINESS CLOSED	\$0.00
<u>35279</u>	TRANSLATION & CHILD CARE SOLUTIONS NO. 13340 BUSINESS CLOSED	\$0.00
<u>35279</u>	TRANSLATION & CHILD CARE SOLUTIONS NO. 13340 BUSINESS CLOSED	-\$12.00
<u>38622</u>	WOLF'S ROOFING FLOODING & HOME REPAIRS NO. 13327 BUSINESS CLOSED	-\$16.00
<u>38622</u>	WOLF'S ROOFING FLOODING & HOME REPAIRS NO. 13327 BUSINESS CLOSED	\$0.00
<u>38649</u>	WOLVERINE - OWSFI NO. 13339 BUSINESS CLOSED	\$0.00
<u>38649</u>	WOLVERINE - OWSFI NO. 13339 BUSINESS CLOSED	-\$12.00
<u>33440</u>	SWIFTY'S ATOMIC BAR & GRILL NO. 13336 BUSINESS CLOSED	\$0.00
<u>33790</u>	TEAGUE INFORMATION SERVICES NO. 13338 BUSINESS CLOSED	\$0.00
<u>33441</u>	SWIFTY'S CAFE NO. 13337 BUSINESS CLOSED	-\$12.00
<u>33441</u>	SWIFTY'S CAFE NO. 13337 BUSINESS CLOSED	\$0.00
<u>33790</u>	TEAGUE INFORMATION SERVICES NO. 13338 BUSINESS CLOSED	-\$12.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31, 2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>18592</u>	JULIET AUTO DETAIL	- \$16.00
	NO. 13319 BUSINESS CLOSED	
<u>9239</u>	DIGITAL GROUP, LLC.	\$0.00
	NO. 13325 BUSINESS MOVED TO KNOX COUNTY	
<u>9239</u>	DIGITAL GROUP, LLC.	- \$677.00
	NO. 13325 BUSINESS MOVED TO KNOX COUNTY	
<u>18592</u>	JULIET AUTO DETAIL	\$0.00
	NO. 13319 BUSINESS CLOSED	
<u>28327</u>	REDZONE PERFORMANCE	\$0.00
	NO. 13363 BUSINESS CLOSED - MOVED TO HARRIMAN	
<u>7251</u>	COMP-FAX SERVICES C/O ROBERT SAFIEH	- \$4.00
	NO. 13315 BUSINESS CLOSED	
<u>7251</u>	COMP-FAX SERVICES C/O ROBERT SAFIEH	\$0.00
	NO. 13315 BUSINESS CLOSED	
<u>7028</u>	COIN DANIEL F	- \$277.00
	NO. 13367 CHG BUILDING DUPLEX 40% TO SINGLE 25%	
<u>30662</u>	SENIOR GO	- \$19.00
	NO. 13307 DUPLICATE PARCEL - CORRECT PARCEL: 099C-B-05000-P-001	
<u>30704</u>	SERVPRO OF OAK RIDGE	- \$70.00
	NO. 13308 BUSINESS CLOSED IN 2017	
<u>30704</u>	SERVPRO OF OAK RIDGE	\$0.00
	NO. 13308 BUSINESS CLOSED IN 2017	
<u>30662</u>	SENIOR GO	\$0.00
	NO. 13307 DUPLICATE PARCEL - CORRECT PARCEL: 099C-B-05000-P-001	
<u>28327</u>	REDZONE PERFORMANCE	- \$12.00
	NO. 13363 BUSINESS CLOSED - MOVED TO HARRIMAN	
<u>32844</u>	STICKES 2 STONES CABINETRY	- \$16.00
	CORR#13352 BUSINESS MOVED TO KNOX CO IN 2017	
<u>4484</u>	BRUSH STROKES PET GROOMING STUDIO	- \$16.00
	CORR#13313 PER PA OFFICE: BUSINESS CLOSED IN 2017	
<u>21482</u>	MAGPIE CURIOS	- \$17.00
	CORR#13357 PER PA OFFICE: BUSINESS CLOSED	
<u>22352</u>	MAXIMUM LAWN CARE	- \$17.00
	CORR#13360 PER PA OFFICE: BUSINESS CLOSED	
<u>8999</u>	DECKED OUT INC.	- \$16.00
	CORR#13324 PER PA OFFICE: BUSINESS CLOSED	
<u>31268</u>	SIDE LINE RECYCLING LLC	- \$101.00
	CORR#13348 BUSINESS CLOSED PER PA OFFICE	
<u>13264</u>	GPOS	- \$12.00
	CORR#13333 PER PA OFFICE: BUSINESS CLOSED	
<u>28306</u>	REDEMPTION CONSTRUCTION	- \$13.00
	CORR#13362 PER PA OFFICE: BUSINESS CLOSED	
<u>6802</u>	CLEAN COAT PAINT & STAIN	- \$12.00
	CORR#13310 PER PA OFFICE: BUSINESS CLOSED	

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>6656</u>	CJ ENTERPRISE	-\$38.00
	CORR#13312 PER PA OFFICE: BUSINESS CLOSED	
<u>12003</u>	FRUIT SHACK	\$0.00
	NO. 13334 BUSINESS CLOSED	
<u>7927</u>	GRAB CUBE INC	-\$13.00
	CORR#13322 PER PA OFFICE: BUSINESS CLOSED	
<u>32790</u>	STEVENSON GREATSCAPES LLC	\$0.00
	NO. 13351 BUSINESS MOVED OUT OF CO.	
<u>7303</u>	CONNECTED ELECTRIC	-\$17.00
	CORR#13318 PER PA OFFICE: BUSINESS CLOSED	
<u>13549</u>	GREAT RATE CABINETS	-\$13.00
	CORR#13332 PER PA OFFICE: BUSINESS NOT LOCATED AT THIS ADDRESS	
<u>32790</u>	STEVENSON GREATSCAPES LLC	-\$50.00
	NO. 13351 BUSINESS MOVED OUT OF CO.	
<u>21510</u>	MAJ TRUCKING, LLC.	-\$17.00
	CORR#13359 PER PA OFFICE: BUSINESS CLOSED	
<u>8095</u>	CRITTER GETTER	-\$13.00
	CORR#13323 PER PA OFFICE: BUSINESS CLOSED IN 2017	
<u>10265</u>	ELITE COMPUTERS & TV	\$0.00
	NO. 13329 BUSINESS CLOSED	
<u>10265</u>	ELITE COMPUTERS & TV	-\$16.00
	NO. 13329 BUSINESS CLOSED	
<u>6092</u>	CAT ENTERPRISES	-\$17.00
	CORR#13309 PER PA OFFICE: BUSINESS CLOSED IN 2014	
<u>2189</u>	BEEGREENER	-\$13.00
	NO. 13350 BUSINESS CLOSED - MOVED TO KNOX CO IN 2017	
<u>2189</u>	BEEGREENER	\$0.00
	NO. 13350 BUSINESS CLOSED - MOVED TO KNOX CO IN 2017	
<u>25050</u>	NEW STREET	-\$12.00
	CORR#13354 PER PA OFFICE: BUSINESS CLOSED	
<u>10272</u>	ELKINS AVIATION	\$0.00
	CORR#13330 PER PA OFFICE: DUPLICATE PARCEL-CORRECT PARCEL 21-28.00-P-001	
<u>17469</u>	ITS A BLAST	\$0.00
	NO. 13353 BUSINESS CLOSED	
<u>12003</u>	FRUIT SHACK	-\$13.00
	NO. 13334 BUSINESS CLOSED	
<u>5675</u>	CARL'S UNDERBRUSHING	-\$13.00
	CORR#13311 PER PA OFFICE: BUSINESS CLOSED	
<u>15271</u>	HEAVENLY HOG BAR-B-Q	-\$12.00
	CORR#13347 PER PA OFFICE: BUSINESS CLOSED	
<u>17469</u>	ITS A BLAST	-\$17.00
	NO. 13353 BUSINESS CLOSED	

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>6837</u>	CLIFFS MERCHANDISE	-\$17.00
	CORR#13314 PER PA OFFICE: BUSINESS CLOSED	
<u>27884</u>	PURE SPRINGS WATER COMPANY	-\$12.00
	CORR#13361 PER PA OFFICE: BUSINESS CLOSED	
<u>27687</u>	PRESTIGE LAWN CARE SERVICE	\$0.00
	NO. 13358 BUSINESS CLOSED	
<u>7030</u>	COIN RENOVATIONS	-\$17.00
	CORR#13317 PER PA OFFICE: BUSINESS CLOSED 2017	
<u>27687</u>	PRESTIGE LAWN CARE SERVICE	-\$13.00
	NO. 13358 BUSINESS CLOSED	
<u>5675</u>	CARL'S UNDERBRUSHING	\$0.00
	CORR#13311 PER PA OFFICE: BUSINESS CLOSED	
<u>10430</u>	ELLIS SUZETTE R	-\$218.00
	NO. 13375 ERROR CALLED HOUSE - CHG MODULAR	
<u>327</u>	AFFINITY LANDSCAPES	\$0.00
	NO. 13369 BUSINESS CLOSED 2017	
<u>9073</u>	DENIM & LACE	\$0.00
	NO. 13370 BUSINESS CLOSED IN 2017	
<u>9073</u>	DENIM & LACE	-\$8.00
	NO. 13370 BUSINESS CLOSED IN 2017	
<u>27660</u>	PREMIUM COAL CO INC	-\$15,712.00
	NO. 13374 BUSINESS CLOSED	
<u>16272</u>	HOME DEPOT USA INC PROPERTY TAX DEPT., B-12	-\$8.00
	NO. 13376 AMENDED SCHEDULE	
<u>27660</u>	PREMIUM COAL CO INC	\$0.00
	NO. 13374 BUSINESS CLOSED	
<u>327</u>	AFFINITY LANDSCAPES	-\$124.00
	NO. 13369 BUSINESS CLOSED 2017	
<u>32768</u>	STEVENS CHARLES H AND WIFE JEANETTE M	\$267.00
	ADDED ROLLBACK TAX FOR PROPERTY OWNER TO PAY	
<u>19218</u>	KING RODNEY J AND WIFE HOPE J	-\$933.00
	NO. 13255 KEY ERROR LINE 3 AG DPA AUDIT REPORT	
<u>39336</u>	HEAVENLY HOG BAR-B-Q	\$12.00
<u>29824</u>	RUTHERFORDS HANDYMAN SERVICES	-\$13.00
	NO. 13345 BUSINESS CLOSED	
<u>32383</u>	SPM VENTURES LLC.	\$0.00
	NO. 13371 DUPLICATE PARCEL - ACTIVE S/I 015	
<u>32383</u>	SPM VENTURES LLC.	-\$12.00
	NO. 13371 DUPLICATE PARCEL - ACTIVE S/I 015	
<u>29824</u>	RUTHERFORDS HANDYMAN SERVICES	-\$1.00
	NO. 13345 BUSINESS CLOSED	
<u>13856</u>	GROVE DAVID MARCY GROVE	\$22.00
	NO. 13244 WAS A 2019 CHANGE, NOT 2018	
<u>13856</u>	GROVE DAVID MARCY GROVE	-\$22.00
	NO. 13244 -15% FOR FLOODED	

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>9043</u>	DELTA M ASSESSOR CHANGE TEST	\$1,081.00
<u>9043</u>	DELTA M ASSESSOR CHANGE	\$131.00
<u>9043</u>	DELTA M ASSESSOR CHANGE	-\$131.00
<u>19551</u>	KRYSTAL COMPANY ORTOO1 C/O MARVIN F POER & CO CERTIFICATION FOR BACK ASSESSMENT/ REASSESSMENT AUDIT RESULTS	\$222.00
<u>5025</u>	BUTLER BUS LINES CERTIFICATION FOR BACK/RE ASSESSMENT -- AUDIT RESULTS	\$1,840.00
<u>8740</u>	DAVIS AY AND WIFE FAYE G C/O MARY SEEGER NO. 13431 MH MOVED IN 2017 AND DECK IS GONE	-\$22.00
<u>8740</u>	DAVIS AY AND WIFE FAYE G C/O MARY SEEGER NO. 13431 MH MOVED IN 2017 AND DECK IS GONE	\$0.00
<u>30314</u>	SCRIBOMANCY.COM NO. 13435 BUSINESS CLOSED IN 2015	\$0.00
<u>30314</u>	SCRIBOMANCY.COM NO. 13435 BUSINESS CLOSED IN 2015	-\$16.00
<u>11149</u>	FIREHOUSE SUBS CERTIFICATION FOR BACK/RE ASSESSMENT - AUDIT RESULTS	\$124.00
<u>35080</u>	TN BANK BACK ASSESSMENT/REASSESSMENT - AUDIT RESULTS	\$706.00
<u>33349</u>	SUNTRUST BANK C/O GRANT THORNTON LLP. CERT. FOR BACK ASSESSMENT/REASSESSMENT AUDIT RESULTS	\$114.00
<u>24809</u>	NCI GROUP INC. CERT. FOR BACK ASSESSMENT/REASSESSMENT AUDIT RESULTS	\$366.00
<u>22343</u>	MAURICES #2257 CERT. FOR BACK ASSESSMENT/REASSESSMENT AUDIT RESULTS	\$348.00
<u>10266</u>	ELITE LANDSCAPE BACK ASSESSMENT/RE ASSESSMENT AUDIT RESULTS	\$109.00
<u>10078</u>	EAST TENNESSEE ORTHODONTICS, PLLC. BACK ASSESSMENT/RE ASSESSMENT AUDIT RESULTS	\$372.00
<u>6486</u>	CHILDS SHIRLEY DAVIS AND VIRDA MAYA DAVIS NO. 13452 REMOVED MH FOR 2019 & 2018	-\$18.00
<u>7586</u>	COPPER CELLAR CORPORATION CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$280.00
<u>357</u>	AIR PRODUCTS & CHEMICALS CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$206.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31,2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>30004</u>	SANT HOTEL PARTNERSHIP LLC ABA RED ROOF INN CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$23.00
<u>24809</u>	NCI GROUP INC.	-\$5.00
<u>34611</u>	THE GREAT TENNESSEE PIZZA CO, INC. #8720 CERTIFICATION FOR BACK/RE ASSESSMENT -- AUDIT RESULTS	\$91.00
<u>16162</u>	HOLIDAY INN EXPRESS CERTIFICATION FOR BACK/RE ASSESSMENT -- AUDIT RESULTS	\$743.00
<u>13262</u>	GPM SOUTHEAST, LLC. C/O ADVANTAX CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$262.00
<u>25712</u>	ORNL FEDERAL CREDIT UNION ATTN ACCOUNTING DEPARTMENT CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$279.00
<u>1893</u>	BARNHART CRANE AND RIGGING CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$531.00
<u>11393</u>	FORD MOTOR COMPANY-TOOLING CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$1,933.00
<u>9034</u>	DELHAIZE AMERICA TRANSPORTATION LLC DC06 C/O FOOD LION INC. CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$4,458.00
<u>23176</u>	MEADOW VIEW SENIOR LIVING CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$476.00
<u>9433</u>	DOLLAR GENERAL STORE #4139 C/O CORPORATE TAX CONSULTING, INC. CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$114.00
<u>1240</u>	ATKINS NUCLEAR SECURED, LLC CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$1,522.00
<u>27545</u>	POWELL BROTHERS CONTRACTING, LLC. CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$542.00
<u>7276</u>	CONCRETE POLISHING SOLUTIONS CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$4,778.00
<u>35600</u>	ULTA BEAUTY TAX DEPT. CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$70.00
<u>27845</u>	PRYSE JOHN C - DDS CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$26.00

TRUSTEE RELEASE LETTER

Anderson County for the year ending March 31, 2020 to the Release Committee: I respectfully ask for the release on taxes assessed against the following persons for the reasons given.

<u>11164</u>	FIRST PLACE FINISH INC CERTIFICATION FOR BACK/RE ASSESSMENT AUDIT RESULTS	\$152.00
<u>7276</u>	CONCRETE POLISHING SOLUTIONS BACK ASSESSMENT/ RE ASSESSMENT AUDIT RESULTS	-\$87.00
<u>9921</u>	DURA-LINE CORP. BACK ASSESSMENT/ RE ASSESSMENT AUDIT RESULTS	\$7,898.00
<u>20263</u>	LEIDOS, INC. C/O DUCHARME, MCMILLEN & ASSOCIATES BACK ASSESSMENT/ RE ASSESSMENT AUDIT RESULTS	\$13,054.00
<u>23446</u>	MHF PACKAGING SOLUTIONS LLC BACK ASSESSMENT/ RE ASSESSMENT AUDIT RESULTS	\$1,286.00
<u>9366</u>	DIVERSIFIED PRODUCTS INSPECTIONS BACK ASSESSMENT/RE ASSESSMENT AUDIT RESULTS	\$675.00
<u>13</u>	3M COMPANY BACK ASSESSMENT/RE ASSESSMENT AUDIT RESULTS	\$28,432.00
<u>30174</u>	SCHLANDT JERRY NO. 13484 GARAGE ON WRONG PARCEL	-\$63.00
<u>10143</u>	EDMONDS DAVID NO. 13468 NO LONGER COMMERCIAL. ADDED TO RESIDENTIAL PROPERTY	\$0.00
<u>10143</u>	EDMONDS DAVID NO. 13468 NO LONGER COMMERCIAL. ADDED TO RESIDENTIAL PROPERTY	-\$113.00

TOTAL \$73,607.00





**Board of Directors
July 2020 to June 2021**

1. Tim Isbel, Anderson County Commission
2. Robert McKamey, Anderson County Commission
3. Terry Frank, Anderson County Mayor
4. Jason Brown, City of Clinton Representative
5. James Peacock, City of Norris Representative
6. Michael Foster, City of Rocky Top City Representative
7. Beth Hickman, City of Oak Ridge Representative
8. Omer Cox, City of Oliver Springs Representative
9. Art Miller, Clinton Antique Merchants Guild
10. Brent Galloway, Coal Creek OHV Area
11. Veronica Greer, Norris Dam State Park
12. Jim Folck, Sequoyah Marina
13. Amanda Bridges, Holiday Inn Express
14. Katy Watt, Oak Ridge Convention and Visitor's Bureau
15. Representative, Oak Ridge Chamber of Commerce
16. Maria Hooks, Lake City Chamber of Commerce
17. Rick Meredith, Anderson County Chamber of Commerce
18. Stephanie Wells, Anderson County Tourism Council
19. Vacant Position-TBD
20. Vacant Position-TBD



Board of Directors Meeting-June 30, 2020

Location: Virtual Meeting-Please note that all votes were taken by a Roll Call Vote

Call to Order: Meeting was called to order by Maria Hooks, Chairperson

Members Present: Maria Hooks, Tim Isbel, Brent Galloway, Katy Watt, Michael Foster, Jim Folck, Veronica Greer, Beth Hickman, Robert McKamey and Stephanie Wells

Members Absent: James Peacock, Terry Frank, Parker Hardy, Rick Meredith, Art Miller, Jason Brown and Omer Cox

Guest Present: Amanda Bridges

Approval of Minutes: A motion was made by Michael Foster and seconded by Beth Hickman to approve the January 2020 meeting minutes. Motion passed.

Financial Report: A motion was made by Michael Foster and seconded by Beth Hickman to approve the quarterly financial report. Motion passed. Report attached.

Old Business/New Business

- A motion was made by Michael Foster and seconded by Katy Watt to amend the Anderson County Tourism Council's bylaws reflected below. Motion passed unanimously.

Vacancies: Vacancies on the Board of Directors shall be appointed by the chairperson, based on the departing member's membership category, within sixty days. Appointees to vacancies will serve the remainder of the retiring member's term.

The bylaws previously stated the following:

Vacancies: Vacancies on the Board of Directors shall be filled, based on the departing member's membership category, within sixty days. Appointees to vacancies will serve the remainder of the retiring member's term.

- A motion was made by Katy Watt and seconded by Michael Foster to approve the FY 2021 Advertising Budget. Motion passed unanimously. Budget attached.

Executive's Report, given by Stephanie Wells

- Wells reported that at the beginning of the Covid-19 Pandemic, March 23, 2020, the Welcome Center was closed to the public but is manned during regular business hours. A sign was placed on the door informing visitors to call the office to receive information passed through the door. A program was also added to the website to allow for "live chat" between visitors to the website and tourism staff. The "chat" program is

monitored 24/7. Wells informed the board of the County's policy for the Covid-19 pandemic and noted that the Tourism Council would follow that policy.

- During this quarter, the Tourism Council conducted a YouTube and Facebook video campaign that outperformed the previous two year campaigns with 2.5 million impressions and 1.4 million completed views on YouTube and 5.7 million impressions and 88,980 link clicks on Facebook. The full report can be seen at <https://www.adventureanderson.com/wp-content/uploads/2020/07/Adventure-Anderson-Digital-Report-2020-Final.pdf>.
- The Tourism Council issued a RFP for a three year contract with a Full Service Advertising Agency. The purpose in contracting with an agency for three years is to have consistency from fiscal year to fiscal year and transitioning smoothly from one fiscal year to the other instead of "piecing" marketing campaigns together. Twelve vendors responded and three representatives from the Tourism Council interviewed the top four vendors based on their scored proposals. Citizen Agency, a vendor that the Tourism Council has worked with before, was chosen.
- The Tourism Council contracted with social media influencer, RoamLab that will be touring the county on June 29th through July 1st. The influencer will post content on Instagram and Facebook about their travels through Anderson County. RoamLab has over 31,000 followers on Instagram.
- The Tourism Council received an extension on the FY 2020 Marketing Grant because of Covid-19.
- The Tourism Council created a vacation guide with Explore Oak Ridge and printed 10,000 copies. The brochure will be used to fulfill leads from advertisements in Southern Living Magazine and Blue Ridge Country Magazine in addition to website and telephone leads. The brochure can be seen at <https://www.adventureanderson.com/contact/>
- The Tourism Council manages Anderson County Park's website and is in the process of assisting them implement an online reservation system, which should be online July 15th. The Tourism Council also assisted the park set up a Facebook page, which in the month of May reached 14,715 people and had over 4,000 engagements.
- The Tourism Council will be applying for the Tourism Enhancement grant to expand the campsites at Anderson County Park. This grant is administered through the Tennessee Department of Tourism Development and has to be used to enhance tourism assets on County owned property. The grant is for up to \$75,000 and requires a 50% match. Wells received prior authorization from County Commission and the Conservation Board to apply for the grant. The deadline is July 15, 2020 and the award announcement is July 29, 2020.
- The Tourism Council has been a partner with a grassroots group called the Norris Lake Project for over 10 years. The group has conducted biannual Norris Lake Cleanups and educational effort on conservation issues pertaining to the Norris Lake Watershed. The group has grown and taken on projects that require the group to be more official. Therefore, Wells assisted the group in obtaining a 501c3 designation, which will enable the group to apply for grants and take donations for projects.
- The Norris Lake Project Team partnered with TVA to conduct a feasibility study on the hiking and biking trail surrounding Norris Lake in Anderson, Campbell and Union Counties. The report will be available in July.
- The Move to Anderson County program has received 776 inquiries.

The following reports are attached:

- The Quarterly Social Media Report
- Website Performance

Adjourn: A motion was made by Michael Foster to adjourn the meeting.

Respectfully Submitted By: Stephanie Wells, Secretary/Executive Director

Anderson County Tourism Council

FY 2020 Revenues

Month	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Difference FY19-20
July	\$33,372.54	\$35,390.14	\$39,494.85	\$45,466.42	\$44,642.72	-\$823.70
August	\$25,173.86	\$22,676.52	\$32,515.54	\$30,214.80	\$33,517.36	\$3,302.56
September	\$34,133.80	\$42,691.73	\$36,006.04	\$36,829.91	\$32,538.64	-\$4,291.27
October	\$30,355.29	\$41,615.89	\$35,373.27	\$35,463.77	\$39,950.65	\$4,486.88
November	\$26,347.79	\$28,667.20	\$29,138.49	\$30,641.21	\$29,271.91	-\$1,369.30
December	\$20,913.90	\$19,872.15	\$23,969.51	\$22,075.39	\$25,460.57	\$3,385.18
January	\$19,568.71	\$18,731.45	\$24,192.95	\$20,274.72	\$18,603.39	-\$1,671.33
February	\$32,420.50	\$21,020.38	\$22,188.81	\$21,884.48	\$26,901.92	\$5,017.44
March	\$37,828.30	\$29,367.17	\$32,488.11	\$20,104.57	\$24,229.62	\$4,125.05
April	\$32,073.13	\$31,626.24	\$34,255.78	\$56,253.16	\$7,970.73	-\$48,282.43
May	\$30,965.58	\$31,210.49	\$37,887.18	\$39,179.70	\$20,000.00	-\$19,179.70
June	\$31,277.82	\$41,512.55	\$37,337.92	\$37,483.72	\$20,000.00	-\$17,483.72
Misc						
Total	\$354,431.22	\$364,381.91	\$384,848.45	\$395,871.85	\$323,087.51	-\$72,784.34
Percentage c	4.00%	2.73%	5.32%	2.78%	-22.53%	

Anderson County Tourism Council

FY 2020 Financial Report-as of 6/26/2020

Revenues

Account Number	Description	Budget	Actual Revenues	End of Year Potential	Balance	% of Budget
128-40220	Hotel Motel Tax	385,000.00	283,087.51	323,087.51	101,912.49	73.53%
128-34535	Transfers from Fund Balance		70,000.00	70,000.00	-70,000.00	
128-46980	State Grants	30,000.00			30,000.00	0.00%
Total Revenues		415,000.00	353,087.51	393,087.51	61,912.49	85.08%

Fund Balance

Account Number	Description	Beginning Balance	Transfer to Operational		Balance
128-34535	Transfers from Fund Balance	367,460.42	70,000.00		297,460.42

Expenses

Account Number	Description	Budget	Actual	End of Year	Balance	% of
128-58110 105	Director	57,625.32	56,085.21	57,625.00	1,540.11	97.33%
128-58110 162	Clerical	82,874.05	51,360.58	55,000.00	31,513.47	61.97%
128-58110 201	Social Security	8,409.00	6,432.48	6,500.00	1,976.52	76.50%
128-58110 204	State Retirement	6,816.00	6,811.77	6,816.00	4.23	99.94%
128-58110 206	Life Insurance	156.00	143.00	156.00	13.00	91.67%
128-58110 207	Medical Insurance	15,720.00	15,720.00	15,720.00	0.00	100.00%
128-58110 208	Dental Insurance	589.00	549.60	550.00	39.40	93.31%
128-58110 209	Short Term Disability	631.00	435.30	631.00	195.70	68.99%
128-58110 210	Unemployment Comp	280.00	154.53	280.00	125.47	55.19%
128-58110 212	Employer Medicare	2,027.00	1,504.25	2,027.00	522.75	74.21%
128-58110 302	Advertising	97,000.00	63,037.40	65,000.00	33,962.60	64.99%
128-58110 302 2000	Advertising-State Grant	60,000.00	60,000.00	60,000.00	0.00	100.00%
128-58110 302 4000	Advertising-Move to Anderson	28,000.00	3,000.00	3,000.00	25,000.00	10.71%
128-58110 307	Communication	500.00	210.59	300.00	289.41	42.12%
128-58110 307 0100	Cellular Communications	1,600.00	859.53	1,600.00	740.47	53.72%
128-58110 307 0200	Internet Communication	2,000.00	1,952.80	2,500.00	47.20	97.64%
128-58110 316	Anderson County Chamber	38,500.00	31,736.56	32,000.00	6,763.44	82.43%
128-58110 316 1000	Contributions	10,000.00	0.00	0.00	10,000.00	0.00%
128-58110 320	Dues and Memberships	4,000.00	3,730.00	3,730.00	270.00	93.25%
128-58110 335	Maint and Repair-Building	4,500.00	2,541.00	2,500.00	1,959.00	56.47%
128-58110 338	Vehicle-Repair and Maint.	500.00	27.21	50.00	472.79	5.44%
128-58110 348	Postal Charges	3,000.00	997.30	1,200.00	2,002.70	33.24%
128-58110 348 4000	Postal Charges-Move to Anderson	2,000.00	650.90	1,000.00	1,349.10	32.55%
128-58110 349	Printing and Stationary	1,000.00	500.00	500.00	500.00	50.00%
128-58110 349 4000	Printing-Move to Anderson County	1,000.00	1,000.00	1,000.00	0.00	100.00%
128-58110 351	Rentals-Copier	1,560.00	1,179.36	1,560.00	380.64	75.60%
128-58110 355	Travel	7,000.00	2,253.40	2,300.00	4,746.60	32.19%
128-58110 355 4000	Travel-Move to Anderson	2,000.00	2,090.66	2,100.00	-90.66	104.53%
128-58110 399	Other Contracted Services	23,500.00	2,349.94	2,500.00	21,150.06	10.00%
128-58110 425	Gasoline	2,500.00	1,000.00	1,000.00	1,500.00	40.00%
128-58110 435	Office Supplies	1,828.00	1,000.00	1,500.00	828.00	54.70%
128-58110 451	Uniforms	500	500.00	500.00	0.00	100.00%
128-58110 452	Utilities	4,000.00	3,208.60	3,400.00	791.40	80.22%
128-58110 499	Other Supplies	1,500.00	1,200.00	1,200.00	300.00	80.00%
128-58110 502	Bldg and Content Insurance	750.00	750.00	750.00	0.00	100.00%
128-58110 506	Liability Insurance	911.00	911.00	911.00	0.00	100.00%
128-58110 510	Trustee Commission	3,850.00	3,517.82	3,600.00	332.18	91.37%
128-58110 513	Worker's Compensation	259.00	259.00	259.00	0.00	100.00%
128-58110 524	Staff Development	2,000.00	1,025.00	1,025.00	975.00	51.25%
128-58110 599	Other	6,000.00	4,039.00	4,100.00	1,961.00	67.32%
128-58110 709	Data Processing Equipment	1,000.00	770.30	1,000.00	229.70	77.03%
Total Expenses		487,885.37	335,494.09	347,390.00	152,391.28	69%

**Anderson County Tourism Council
FY 2021 Advertising Budget**

Advertising Projects	FY 2020	FY 2021	Difference
Billboards on I 75 and Billboard Change	\$10,000.00	\$10,000.00	\$0.00
Rack Cards and Vacation Guides	\$10,000.00	\$5,000.00	(\$5,000.00)
Facebook Advertisements	\$6,000.00	\$6,000.00	\$0.00
E-newsletters	\$4,000.00	\$4,000.00	\$0.00
Distribute Brochures	\$1,900.00	\$1,900.00	\$0.00
Media Tours	\$5,000.00	\$0.00	(\$5,000.00)
Domain and Hosting	\$1,500.00	\$1,500.00	\$0.00
Partnership with Clinton to Promote Events	\$500.00	\$500.00	\$0.00
Partnership with AC Chamber to Promote Events	\$1,500.00	\$1,500.00	\$0.00
Stock Photography	\$200.00	\$200.00	\$0.00
Print Advertising and Misc. Ads	\$15,000.00	\$5,000.00	(\$10,000.00)
Advertisement in NLMA Brochure	\$1,000.00	\$1,000.00	\$0.00
Trade Shows			
American Bus Association	\$1,500.00	\$1,500.00	\$0.00
Cincinnati Boat Show	\$1,000.00	\$1,000.00	\$0.00
Indianapolis Boat Show	\$900.00	\$900.00	\$0.00
Trade Show Booth Materials and Rentals	\$1,000.00	\$1,000.00	\$0.00
Promotional Items for Trade Shows	\$1,000.00	\$1,000.00	\$0.00
State Grant			
Website Management, SEO, PPC and Digital Ads	\$20,000.00	\$38,000.00	\$18,000.00
TDTD Marketing Grant Project	\$60,000.00	\$60,000.00	\$0.00
Total Budget	\$142,000.00	\$140,000.00	(\$2,000.00)
Move to Anderson County Project Description	FY 2020	FY 2021	Difference
Partnership for Ideal Living Shows	\$2,000.00	\$2,000.00	\$0.00
Partnership with TDTD for Advertising	\$1,000.00	\$1,000.00	\$0.00
Additional Advertising and Website	\$3,000.00	\$7,000.00	\$4,000.00
Misc. Projects	\$2,000.00		(\$2,000.00)
Total Budget	\$8,000.00	\$10,000.00	\$2,000.00

Quarterly Report-Website and Facebook

Adventure Anderson County

	AdventureAnderson	FY 2019								FY 2020							
		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		July-Sept	%Change	Oct-Dec	%Change	Jan-Mar	%Change	Apr-June	%Change	July-Sept	%Change	Oct-Dec	%Change	Jan-Mar	%Change	Apr-June	%Change
	Likes	15,175	5%	15,230	0.4%	15,681	3%	16,436	5%	16,597	9%	16,672	0.4%	16,695	0.1%	17,394	4%
	Engaged Users	8,410	-20%	7,888	-6.2%	36,441	78%	64,110	43%	5,869	-43%	52,535	88.8%	22,039	-138.4%	106,553	79%
	The number of people who engaged with the Page. Engagement includes any click or story created. (Unique Users)-Percentage of change is from month to month																
	Page Reach	190,319	-199%	140,681	77.7%	1,053,501	74%	2,970,825	91%	79,749	-139%	814,789	90.2%	597,595	-36.3%	3,911,521	24%
	Organic Page Reach	93,125	-232%	85,963	-56.5%	181,896	39%	199,785	63%	66,807	-39%	618,259	89.2%	51,417	-1102.4%	702,728	72%
	Paid Page Reach	98,180	-165%	56,102	-217.2%	871,605	81%	2,786,458	93%	12,751	-670%	196,530	93.5%	546,638	64.0%	3,799,729	27%
	The number of people who had any content from the Page or about your Page enter their screen. This includes posts, check-ins, ads, social information from people who interact with your Page and more. (Unique Users)-Percentage of change is from year to year																
Facebook	Number of Post													67		101	
	Post Reach	155,643	-257%	140,518	-125.0%	73,578	-267%	68,170	-82%	79,073	-97%	640,230	87.6%	69,386	-822.7%	90,562	25%
	Organic Post Reach	92,753	-225%	85,827	-54.2%	73,578	-50%	681,700	89%	66,500	-39%	600,251	88.9%	44,121	-1260.5%	82,176	-730%
	Paid Post Reach	64,121	-297%	56,102	-217.2%	0	0%	0	0%	12,751	-403%	39,979	68.1%	25,764	-55.2%	8,387	100%
	The number of people who had any of the Page's posts enter their screen. Posts include statuses, photos, links, videos and more. (Unique Users)-Percentage of change is from year to year																
	MovetoAndersonCounty	FY 2019								FY 2020							
		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		July-Sept	%Change	Oct-Dec	%Change	Jan-Mar	%Change	Apr-June	%Change	July-Sept	%Change	Oct-Dec	%Change	Jan-Mar	%Change	Apr-June	%Change
	Likes	829	-1640.8%	840	1.3%	842	0.2%	890	5.4%	897	0.8%	906	1.0%	912	0.7%	1,029	11.4%
	Engaged Users	285	-3607.0%	246	-15.9%	1,421	82.7%	288	-393.4%	556	48.2%	524	-6.1%	5,600	90.6%	1,095	-411.4%
	Organic Reach	3,031	-8521.7%	2,143	-41.4%	15,338	86.0%	2,814	-445.1%	3,430	18.0%	2,924	-17.3%	3,905	25.1%	8,453	53.8%
	Paid Reach													113,396		12,645	-796.8%
	Number of Post	21	100.0%	20	-5.0%	21	4.8%	29	27.6%	11	-163.6%	22	50.0%	30	26.7%	33	9.1%
	Post Reach	2,986	-4054.2%	2,303	-29.7%	4,199	45.2%	10,539	60.2%	968	-988.7%	3,241	70.1%	4,338	25.3%	8,840	50.9%

Quarterly Report-Website and Facebook

Adventure Anderson County

	FY 2019								FY 2020							
	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
	July-Sept	%Change	Oct-Dec	%Change	Jan-Mar	%Change	Apr-June	%Change	July-Sept	%Change	Oct-Dec	%Change	Jan-Mar	%Change	Apr-June	%Change
Users	21,350	63%	12,581	44%	27,834	79%	43,892	68%	18,695	-14%	15,197	17%	26,681	-4%	50,387	13%
Sessions	25,344	59%	14,960	45%	32,328	79%	51,566	67%	21,593	-17%	17,559	15%	30,811	-5%	61,264	16%
Page Views	50,155	37%	31,262	28%	60,515	68%	113,518	66%	89,689	44%	68,345	54%	104,495	42%	217,271	48%
Average Time on Page	1:27	-3%	1:15	-25%	0:59	-14%	0:47	-72%	1:18	-12%	1:12	-4%	:50	0%	:47	0%

The percentage of change is from FY 2019 to FY 2020

Top 10 Cities		City	Users	City	Users	City	Users	City	Users	City	Users	City	Users	City	Users			
		Nashville	2,744	Nashville	1648	Nashville	3040	Nashville	5,290	Nashville	3,024	Nashville	2147	Nashville	1667	Nashville	2,475	
		Knoxville	1,653	Knoxville	1248	Atlanta	1694	Atlanta	3,357	Knoxville	1,660	Knoxville	1093	Knoxville	1020	Marietta, G	1,907	
		Oak Ridge	1,185	Oak Ridge	1227	Knoxville	915	Knoxville	1,369	Oak Ridge	1,167	Oak Ridge	1068	Oak Ridge	905	Atlanta	1,904	
		Atlanta	1,166	Clinton	622	Chicago	696	Chicago	1,075	Clinton	624	Atlanta	859	Atlanta	813	Knoxville	1,555	
		Clinton	721	Atlanta	590	Oak Ridge	693	Oak Ridge	1,025	Atlanta	390	Clinton	690	Clinton	592	Murfreesbo	1,183	
		Cincinnati	630	Lafollette	238	Ann Arbor	629	Louisville	918	Lafollette	372	Chicago	313	Chicago	586	Louisville	1,077	
		Chicago	406	Rocky Top	200	Indianapolis	577	Cincinnati	729	Chicago	337	Charlotte	232	Sandy Sprin	526	Chicago	1,032	
		Lafollette	386	Norris	163	Cincinnati	502	Indianapolis	700	Cincinnati	261	Louisville	225	Louisville	437	Oak Ridge	724	
		Louisville	334	Ann Arbor	144	Louisville	487	AnnArbor	691	Louisville	215	Lafollette	221	Indianapol	432	Indianapolis	715	
Columbus	311	New York	142	Clinton	358	Detroit	610	Norris	209	Irvine	189	Doraville, G	403	Cincinnati	575			
Top 5 States		State	Users	State	Users	State	Users	State	Users	State	Users	State	Users	State	Users			
		Tennessee	8,909	Tennessee	6,798	Tennessee	8,455	TN	13,815	Tennessee	9,037	Tennessee	7,243	Tennessee	7,355	TN	13,013	
		Ohio	2,558	Georgia	855	Georgia	4,366	GA	8,081	Ohio	1,356	Georgia	1,402	Georgia	4,169	GA	11,089	
		Georgia	1,622	Ohio	483	Michigan	2,737	MI	3,997	Georgia	1,200	Kentucky	699	Michigan	2,688	KY	5,209	
		Kentucky	1,139	Kentucky	342	Kentucky	2,100	KY	3,789	Kentucky	808	Ohio	644	Ohio	2,661	OH	4,529	
Illinois	684	N Carolina	324	Ohio	2,061	IN	2,869	Illinois	608	N. Carolina	599	Indiana	2,275	IN	4,023			
Target Users/Metro Area		Users	%Change	Users	%Change	Users	%Change	Users	%Change	Users	%Change	Users	%Change	Users	%Change			
		Asheville/Greenville	271	55%	134	46%	251	72%	356	50%	279	3%	184	27%	182	-38%	389	8%
		Atlanta	1,428	56%	748	29%	4,082	92%	7,605	88%	1,066	-34%	1,270	41%	3,865	-6%	10,133	25%
		Chicago	589	233%	250	127%	920	86%	1,344	74%	523	-13%	449	44%	835	-10%	1,397	4%
		Cincinnati	1,359	695%	221	207%	1,458	92%	2,224	71%	744	-83%	389	43%	1,564	7%	3,837	42%
		Columbus	579	589%	120	500%	378	87%	512	49%	285	-103%	128	6%	505	25%	495	-3%
		Dayton	401	568%	79	276%	236	81%	265	23%	188	-113%	79	0%	327	28%	405	35%
		Detroit	477	326%	276	463%	2,336	97%	3,448	93%	494	3%	324	15%	2,337	0%	3,596	4%
		Indianapolis	435	7%	133	-31%	1,672	92%	2,339	89%	393	-11%	260	49%	1,646	-2%	3,095	24%
		Lexington	338	150%	128	125%	1,017	95%	1,876	89%	299	-13%	253	49%	772	-32%	2,398	22%
Louisville	413	335%	111	118%	617	91%	1,096	84%	275	-50%	276	60%	547	-13%	1,382	21%		
Nashville	3,121	35%	1,922	31%	4,927	84%	8,519	77%	3,510	11%	4,318	55%	3,701	-33%	7,808	-9%		

The percentage of change is from FY 2019 to FY 2020

Channels		Views	% Change	Views	% Change	Views	% Change	Views	% Change	Views	% Change	Views	% Change	Views	% Change	Views	% Change
	Organic Search	14,244	No Data	7,776	No Data	6,984	46%	9,947	20%	11,499	-24%	7,970	2%	6,737	-4%	12,685	22%
	Direct	4,049		1,961		1,949	34%	2,593	-36%	2,765	-46%	2,249	13%	2,764	29%	3,993	35%
	Social	1,864		1,926		2,771	80%	2,412	40%	2,487	25%	3,125	38%	6,424	57%	3,384	29%
	Referrals	863		585		2,700	92%	446	-91%	405	-113%	257	-128%	266	-915%	301	-48%
	Email	-		7		1,786	N/A	1,730	N/A	-	n/a	29	76%	4	-44550%	8	-21525%
	YouTube					316	N/A	721	N/A	-	n/a	1	100%	4	-7800%	2	-35950%
	Display									1,380	n/a	131	100%	60	100%	1,362	100%
	Paid	844		1		14,400	N/A	25,768	98%	92	-817%	1,507	100%	10,635	-35%	29,605	13%

The percentage of change is from FY 2019 to FY 2020

Quarterly Report-Website and Facebook

Adventure Anderson County

		FY 2019								FY 2020							
		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		July-Sept		Oct-Dec		Jan-Mar		Apr-June		July-Sept		Oct-Dec		Jan-Mar		Apr-June	
Pageviews		Views	% Change	Views	% Change	Views	% Change	Views	% Change	Views	% Change	Views	% Change	Views	% Change	Views	% Change
	Things to Do	12,543	No Data	1,400	No Data	1,835	17%	3,318	-123%	8,848	-42%	1,948	28%	19,249	90%	43,996	92%
	Where to Eat	848		299		660	52%	900	3%	1,327	36%	557	46%	820	20%	1,477	39%
	Where to Stay	2,536		496		1,276	24%	1,944	22%	1,696	-50%	962	48%	2,151	41%	6,608	71%
	Events	14,606		10,330		1,128	-37%	3,072	-210%	11,623	-26%	9,519	-9%	2,782	59%	3,604	15%
	Weddings and More	481		315		493	-251%	424	-73%	660	27%	674	53%	725	32%	551	23%
	Relocation	N/A		N/A		1,385	N/A	1,082	N/A	1,781	n/a	1,285	N/A	12,598	89%	2,142	49%
	Listings									26,572	100%	21,276	100%	23,548	100%	68,135	100%
	Blog	3,715		3,495		6,235	72%	12,956	76%	25,648	86%	21,294	84%	30,053	79%	39,627	67%

The percentage of change is from FY 2019 to FY 2020

Top Ten Pageviews			Page	Views	Page	Views	Page	Views	Page	Views	Page	Views
			ATV	10,532	Events	4,903	Events	4,994	Relocation	9,507	ATV	27,060
			Trails	7,585	Home	4,053	ATV Page	2,880	ATV Page	8,597	Home	24,653
			Water	5,711	Fishing	3,261	Home	2,762	Home	7,918	Norris Lake	16,443
			fishing	4,761	TDO	2,980	TDO	1,948	Water Spo	7,090	Water Sport	15,352
			biking	4,282	RT	2,389	Haunted	1,919	Fishing	4,961	300 Years	12,149
			Windrock	3,666	Norris L	2,381	Rocky Top	1,876	300 years	4,680	Fishing	11,413
			hiking	3,435	Restaurants	1,645	Hiking	1,457	Things to D	3,055	Windrock	8,703
			TDO	3,318	ATVs	1,600	WR Camp	1,396	WT Stay	1,793	TTD	7,462
			Events	3,072	Windrock	1,489	Windrock	1,322	WR Camp	1,630	WTS	5,877
			Blog-fishing	2,225	AC Park	1,422	Tea Rm	1,314	Events	1,443	AC Park	3,718



ANDERSON COUNTY GOVERNMENT

TERRY FRANK
COUNTY MAYOR

July 15, 2020

Commissioner Tracy Wandell
Chairman, Anderson County Board of Commissioners

RE: Mayor's Report

Dear Chairman Wandell and Honorable Members of Commission,

I wish to add the following items to the agenda:

1. Requesting a motion to authorize the county mayor to execute a letter of agreement with the State of Tennessee to accept a Direct Appropriation Grant for Governmental Entities for Anderson County in the amount of \$1,370,764. (See attached)
2. Proclamation posthumously recognizing Gil Anderson for his prolific life of service and dedication to his community and country. (See attached)

Sincerely,

A handwritten signature in black ink, appearing to read "Terry Frank", is written over a horizontal line.

Terry Frank



STATE OF TENNESSEE
DEPARTMENT OF FINANCE AND ADMINISTRATION
DIVISION OF ADMINISTRATION
OFFICE OF BUSINESS AND FINANCE
312 ROSA L. PARKS AVENUE
WILLIAM R. SNODGRASS TENNESSEE TOWER
NASHVILLE, TENNESSEE 37243-0294
(615) 741-4100
OBF.Grants@tn.gov

**LETTER OF AGREEMENT:
DIRECT APPROPRIATION GRANT
FOR GOVERNMENTAL ENTITIES**

To: City and County Executives

From: Commissioner Howard H. Eley

A handwritten signature in black ink, appearing to read "Howard H. Eley".

Date: July 7, 2020

The State's budget for the fiscal year beginning July 1, 2020, includes a direct appropriation grant payable to your organization.

This appropriation is in addition to any other funding or appropriation provided to you by the State of Tennessee. Public Chapter 760 Section 11, of the 2020 Appropriations Act reads as follows:

SECTION 11. In addition to funds previously appropriated in Title 111-22, Item 10.33 – Grants to Cities and Title 111-22, Item 10.34 - Grants to Counties, in Section 1 of Chapter 651, Public Acts of 2020, there is appropriated the sum of \$10,500,000 to counties and municipalities to be distributed as grants and used for the same purposes provided in such previous appropriation and for the additional purpose and in the manner provided in this section. Notwithstanding any provisions of Title 111-22, Section 1, of Chapter 651, Public Acts of 2020 to the contrary, the grants made from the funds appropriated in this section and Title 111-22, Item 10.33 - Grants to Cities and Title 111-22, Item 10.34 - Grants to Counties, in Section 1 of Chapter 651, Public Acts of 2020, may be used for the purpose of offsetting the loss of local revenue or supplementing local revenue. Additionally, municipalities and counties shall not be required to file a plan of the use of the grant funds or resolution from the local governing body requesting use of the grant funds for any of the purposes provided in Title 111-22, Section 1, of Chapter 651, Public Acts of 2020, or in this section. Such grants are limited to a maximum payment of \$10,000,000 per municipality or county, with excess grant funds to municipalities and counties pooled separately and distributed to counties. Grants shall be distributed to municipalities and counties no later than July 31, 2020, and according to the following schedules:

County Appropriation

1 Anderson \$ 1,370,764
2 Bedford \$ 1,103,883
3 Benton \$ 784,390
4 Bledsoe \$ 1,191,517
5 Blount \$ 1,904,325
6 Bradley \$ 1,664,886
7 Campbell \$ 1,011,936
8 Cannon \$ 767,644
9 Carroll \$ 899,491
10 Carter \$ 1,174,998
11 Cheatham \$ 1,020,260
12 Chester \$ 795,009
13 Claiborne \$ 935,823
14 Clay \$ 1,123,076
15 Cocke \$ 1,395,919
16 Coffee \$ 1,168,668
17 Crockett \$ 766,340
18 Cumberland \$ 1,207,304
19 Davidson \$ 0
20 Decatur \$ 740,843
21 DeKalb \$ 822,841
22 Dickson \$ 1,146,748
23 Dyer \$ 989,928
24 Fayette \$ 1,020,922
25 Fentress \$ 1,225,183
26 Franklin \$ 1,034,370
27 Gibson \$ 1,103,951
28 Giles \$ 913,912
29 Grainger \$ 852,082
30 Greene \$ 1,298,852
31 Grundy \$ 1,177,816
32 Hamblen \$ 1,254,914
33 Hamilton \$ 4,169,547
34 Hancock \$ 1,111,717
35 Hardeman \$ 1,293,286
36 Hardin \$ 877,669
37 Hawkins \$ 1,176,739
38 Haywood \$ 795,584
39 Henderson \$ 897,808
40 Henry \$ 941,676
41 Hickman \$ 870,734
42 Houston \$ 707,361
43 Humphreys \$ 806,777
44 Jackson \$ 1,162,372
45 Jefferson \$ 1,152,253
46 Johnson \$ 799,890
47 Knox \$ 5,151,760
48 Lake \$ 1,120,099

49 Lauderdale \$ 1,299,169
50 Lawrence \$ 1,052,303
51 Lewis \$ 744,538
52 Lincoln \$ 958,781
53 Loudon \$ 1,142,935
54 McMinn \$ 1,145,183
55 McNairy \$ 1,299,237
56 Macon \$ 862,974
57 Madison \$ 1,576,177
58 Marion \$ 904,889
59 Marshall \$ 954,560
60 Maury \$ 1,544,425
61 Meigs \$ 746,677
62 Monroe \$ 1,077,809
63 Montgomery \$ 2,629,789
64 Moore \$ 689,351
65 Morgan \$ 1,257,877
66 Obion \$ 921,341
67 Overton \$ 841,608
68 Perry \$ 1,126,449
69 Pickett \$ 676,427
70 Polk \$ 791,333
71 Putnam \$ 1,393,723
72 Rhea \$ 948,348
73 Roane \$ 1,143,773
74 Robertson \$ 1,317,572
75 Rutherford \$ 3,786,436
76 Scott \$ 1,262,352
77 Sequatchie \$ 771,670
78 Sevier \$ 1,578,968
79 Shelby \$ 5,000,000
80 Smith \$ 820,935
81 Steward \$ 758,881
82 Sullivan \$ 2,160,266
83 Sumner \$ 2,446,959
84 Tipton \$ 1,225,858
85 Trousdale \$ 734,094
86 Unicoi \$ 799,724
87 Union \$ 818,464
88 Van Buren \$ 683,069
89 Warren \$ 1,024,529
90 Washington \$ 1,877,659
91 Wayne \$ 1,209,051
92 Weakley \$ 951,954
93 White \$ 890,613
94 Williamson \$ 2,880,481
95 Wilson \$ 1,994,531

Total (Counties) \$ 119,627,610.00



**STATE OF TENNESSEE
DEPARTMENT OF FINANCE AND ADMINISTRATION**

**DIVISION OF ADMINISTRATION
OFFICE OF BUSINESS AND FINANCE
312 ROSA L. PARKS AVENUE
WILLIAM R. SNODGRASS TENNESSEE TOWER
NASHVILLE, TENNESSEE 37243-0294
(615) 741-4100
OBF.Grants@tn.gov**

Municipality Appropriation

1 Adams \$ 44,742	40 Burlison \$ 39,070
2 Adamsville \$ 77,932	41 Burns \$ 61,888
3 Alamo \$ 80,802	42 Byrdstown \$ 47,610
4 Alcoa \$ 261,696	43 Calhoun \$ 40,968
5 Alexandria \$ 52,090	44 Camden \$ 108,894
6 Algood \$ 127,520	45 Carthage \$ 80,272
7 Allardt \$ 43,726	46 Caryville \$ 77,778
8 Altamont \$ 52,686	47 Cedar Hill \$ 36,908
9 Ardmore \$ 57,100	48 Celina \$ 62,176
10 Arlington \$ 288,134	49 Centertown \$ 35,540
11 Ashland City \$ 133,612	50 Centerville \$ 108,762
12 Athens \$ 335,802	51 Chapel Hill \$ 63,610
13 Atoka \$ 237,378	52 Charlestown \$ 45,228
14 Atwood \$ 50,370	53 Charlotte \$ 63,522
15 Auburntown \$ 35,782	54 Chattanooga \$ 4,014,616
16 Baileyton \$ 39,776	55 Church Hill \$ 177,396
17 Baneberry \$ 41,564	56 Clarksburg \$ 38,342
18 Bartlett \$ 1,338,990	57 Clarksville \$ 3,490,202
19 Baxter \$ 63,014	58 Cleveland \$ 1,022,508
20 Bean Station \$ 98,456	59 Clifton \$ 88,878
21 Beersheba Springs \$ 40,108	60 Clinton \$ 251,302
22 Bell Buckle \$ 41,940	61 Coalmont \$ 48,538
23 Belle Meade \$ 93,580	62 Collegedale \$ 283,610
24 Bells \$ 84,244	63 Collierville \$ 1,147,018
25 Benton \$ 58,050	64 Collinwood \$ 50,832
26 Berry Hill \$ 41,410	65 Columbia \$ 898,968
27 Bethel Springs \$ 45,890	66 Cookeville \$ 780,438
28 Big Sandy \$ 41,564	67 Coopertown \$ 130,500
29 Blaine \$ 71,246	68 Copperhill \$ 37,018
30 Bluff City \$ 66,744	69 Cornersville \$ 57,740
31 Bolivar \$ 138,952	70 Cottage Grove \$ 31,898
32 Braden \$ 35,782	71 Covington \$ 223,762
33 Bradford \$ 51,848	72 Cowan \$ 66,744
34 Brentwood \$ 967,954	73 Crab Orchard \$ 46,838
35 Brighton \$ 94,462	74 Cross Plains \$ 70,010
36 Bristol \$ 623,222	75 Crossville \$ 284,980
37 Brownsville \$ 238,392	76 Crump \$ 62,286
38 Bruceton \$ 61,072	77 Cumberland City \$ 36,798
39 Bulls Gap \$ 45,824	78 Cumberland Gap \$ 40,792

79 Dandridge \$ 99,406
80 Dayton \$ 193,152
81 Decatur \$ 66,346
82 Decaturville \$ 49,000
83 Decherd \$ 82,546
84 Dickson \$ 373,892
85 Dover \$ 62,662
86 Dowelltown \$ 38,718
87 Doyle \$ 42,534
88 Dresden \$ 94,616
89 Ducktown \$ 40,416
90 Dunlap \$ 142,990
91 Dyer \$ 78,904
92 Dyersburg \$ 391,680
93 Eagleville \$ 45,492
94 East Ridge \$ 493,968
95 Eastview \$ 45,602
96 Elizabethton \$ 327,858
97 Elkton \$ 41,674
98 Englewood \$ 63,632
99 Enville \$ 34,126
100 Erin \$ 58,512
101 Erwin \$ 159,166
102 Estill Springs \$ 74,754
103 Ethridge \$ 40,726
104 Etowah \$ 106,842
105 Fairview \$ 228,594
106 Farragut \$ 536,604
107 Fayetteville \$ 184,854
108 Finger \$ 36,356
109 Forest Hills \$ 137,386
110 Franklin \$ 1,815,648
111 Friendship \$ 44,830
112 Friendsville \$ 49,664
113 Gadsden \$ 40,196
114 Gainesboro \$ 50,854
115 Gallatin \$ 922,824
116 Gallaway \$ 44,278
117 Garland \$ 36,664
118 Gates \$ 43,792
119 Gatlinburg \$ 121,452
120 Germantown \$ 892,854
121 Gibson \$ 38,740
122 Gilt Edge \$ 40,064
123 Gleason \$ 60,300
124 Goodlettsville \$ 402,052
125 Gordonsville \$ 57,276
126 Grand Junction \$ 35,958
127 Graysville \$ 64,404
128 Greenback \$ 56,394

129 Greenbrier \$ 180,926
130 Greeneville \$ 358,776
131 Greenfield \$ 75,858
132 Gruetli-Laager \$ 68,134
133 Guys \$ 39,820
134 Halls \$ 76,278
135 Harriman \$ 165,610
136 Harrogate \$ 125,710
137 Hartsville / Trousdale County Metro \$
273,000
138 Henderson \$ 169,362
139 Hendersonville \$ 1,300,614
140 Henning \$ 50,612
141 Henry \$ 40,262
142 Hickory Valley \$ 32,052
143 Hohenwald \$ 111,366
144 Hollow Rock \$ 44,962
145 Hornbeak \$ 38,740
146 Hornsby \$ 35,804
147 Humboldt \$ 210,940
148 Huntingdon \$ 114,412
149 Huntland \$ 48,582
150 Huntsville \$ 57,298
151 Jacksboro \$ 72,636
152 Jackson \$ 1,506,446
153 Jamestown \$ 73,254
154 Jasper \$ 104,106
155 Jefferson City \$ 210,940
156 Jellico \$ 78,088
157 Johnson \$ 1,503,688
158 Jonesborough \$ 150,030
159 Kenton \$ 56,592
160 Kimball \$ 61,360
161 Kingsport \$ 1,223,374
162 Kingston \$ 158,548
163 Kingston Springs \$ 90,666
164 Knoxville \$ 4,167,836
165 La Follette \$ 178,676
166 La Grange \$ 32,824
167 La Vergne \$ 820,470
168 Lafayette \$ 145,132
169 Lake \$ 68,994
170 Lakeland \$ 308,438
171 Lakesite \$ 71,026
172 Lawrenceburg \$ 269,178
173 Lebanon \$ 803,500
174 Lenoir \$ 235,348
175 Lewisburg \$ 297,338
176 Lexington \$ 200,280
177 Liberty \$ 37,238

178 Linden \$ 50,722
 179 Livingston \$ 118,716
 180 Lobelville \$ 49,596
 181 Lookout Mountain \$ 71,180
 182 Loretto \$ 69,260
 183 Loudon \$ 158,196
 184 Louisville \$ 121,120
 185 Luttrell \$ 53,370
 186 Lynchburg / Moore County Metro \$ 165,000
 187 Lynnville \$ 36,664
 188 Madisonville \$ 138,732
 189 Manchester \$ 270,900
 190 Martin \$ 263,750
 191 Maryville \$ 674,222
 192 Mason \$ 64,272
 193 Maury City \$ 44,676
 194 Maynardville \$ 82,832
 195 McEwen \$ 68,244
 196 McKenzie \$ 150,936
 197 McLemoresville \$ 37,348
 198 McMinnville \$ 332,074
 199 Medina \$ 123,702
 200 Medon \$ 33,972
 201 Memphis \$ 10,000,000
 202 Michie \$ 42,822
 203 Middletown \$ 44,234
 204 Milan \$ 198,604
 205 Milledgeville \$ 35,760
 206 Millersville \$ 179,646
 207 Millington \$ 265,802
 208 Minor Hill \$ 41,718
 209 Mitchellville \$ 34,260
 210 Monteagle \$ 57,122
 211 Monterey \$ 93,580
 212 Morrison \$ 45,712
 213 Morristown \$ 690,420
 214 Moscow \$ 42,424
 215 Mosheim \$ 81,618
 216 Mount Carmel \$ 147,074
 217 Mount Juliet \$ 818,396
 218 Mount Pleasant \$ 137,980
 219 Mountain City \$ 83,362
 220 Munford \$ 163,734
 221 Murfreesboro \$ 3,149,244
 222 Nashville Davidson Metro \$ 10,000,000
 223 New Hope \$ 53,216
 224 New Johnsonville \$ 72,040
 225 New Market \$ 60,212
 226 New Tazewell \$ 89,938
 227 Newbern \$ 103,090

228 Newport \$ 180,088
 229 Niota \$ 46,022
 230 Nolensville \$ 228,880
 231 Normandy \$ 33,288
 232 Norris \$ 65,464
 233 Oak Hill \$ 130,478
 234 Oak Ridge \$ 672,390
 235 Oakdale \$ 34,590
 236 Oakland \$ 209,152
 237 Obion \$ 53,194
 238 Oliver Springs \$ 105,386
 239 Oneida \$ 111,940
 240 Orlinda \$ 50,546
 241 Orme \$ 32,494
 242 Palmer \$ 44,654
 243 Paris \$ 251,942
 244 Parker's Crossroads \$ 36,864
 245 Parrottsville \$ 36,378
 246 Parsons \$ 80,978
 247 Pegram \$ 75,902
 248 Petersburg \$ 42,402
 249 Philadelphia \$ 45,668
 250 Pigeon Forge \$ 169,560
 251 Pikeville \$ 65,840
 252 Pipertown \$ 70,430
 253 Pittman Center \$ 42,624
 254 Plainview \$ 76,896
 255 Pleasant Hill \$ 42,534
 256 Pleasant View \$ 131,978
 257 Portland \$ 312,984
 258 Powells Crossroads \$ 59,836
 259 Pulaski \$ 198,868
 260 Puryear \$ 44,720
 261 Ramer \$ 36,554
 262 Red Bank \$ 289,636
 263 Red Boiling Springs \$ 55,070
 264 Ridgely \$ 66,568
 265 Ridgeside \$ 39,534
 266 Ridgetop \$ 76,432
 267 Ripley \$ 203,878
 268 Rives \$ 36,886
 269 Rockford \$ 48,692
 270 Rockwood \$ 150,318
 271 Rogersville \$ 124,828
 272 Rossville \$ 50,148
 273 Rutherford \$ 53,724
 274 Rutledge \$ 59,682
 275 Saltillo \$ 41,696
 276 Samburg \$ 34,458
 277 Sardis \$ 38,386

278 Saulsbury \$ 32,030
 279 Savannah \$ 183,288
 280 Scotts Hill \$ 51,582
 281 Selmer \$ 127,102
 282 Sevierville \$ 394,814
 283 Sharon \$ 50,258
 284 Shelbyville \$ 512,504
 285 Signal Mountain \$ 219,060
 286 Silerton \$ 32,228
 287 Slayden \$ 34,546
 288 Smithville \$ 135,774
 289 Smyrna \$ 1,150,526
 290 Sneedville \$ 59,484
 291 Soddy Daisy \$ 332,714
 292 Somerville \$ 100,642
 293 South Carthage \$ 60,410
 294 South Fulton \$ 79,278
 295 South Pittsburg \$ 96,602
 296 Sparta \$ 139,128
 297 Spencer \$ 66,236
 298 Spring City \$ 71,158
 299 Spring Hill \$ 945,046
 300 Springfield \$ 404,214
 301 St. Joseph \$ 47,898
 302 Stanton \$ 39,334
 303 Stantonville \$ 35,914
 304 Sunbright \$ 41,718
 305 Surgoinsville \$ 69,194
 306 Sweetwater \$ 159,498
 307 Tazewell \$ 80,074
 308 Tellico Plains \$ 50,148
 309 Tennessee Ridge \$ 59,328
 310 Thompson Station \$ 164,926
 311 Three Way \$ 67,052
 312 Tiptonville \$ 125,048
 313 Toone \$ 37,460
 314 Townsend \$ 39,776

315 Tracy City \$ 60,808
 316 Trenton \$ 119,400
 317 Trezevant \$ 48,670
 318 Trimble \$ 43,572
 319 Troy \$ 59,262
 320 Tullahoma \$ 457,466
 321 Tusculum \$ 91,548
 322 Unicoi \$ 108,938
 323 Union City \$ 259,534
 324 Vanleer \$ 39,158
 325 Viola \$ 32,936
 326 Vonore \$ 63,830
 327 Walden \$ 77,270
 328 Wartburg \$ 49,840
 329 Wartrace \$ 45,162
 330 Watauga \$ 38,232
 331 Watertown \$ 63,434
 332 Waverly \$ 120,040
 333 Waynesboro \$ 81,220
 334 Westmoreland \$ 83,428
 335 White Bluff \$ 109,578
 336 White House \$ 305,988
 337 White Pine \$ 81,816
 338 Whiteville \$ 128,978
 339 Whitwell \$ 68,024
 340 Williston \$ 38,342
 341 Winchester \$ 222,326
 342 Winfield \$ 52,112
 343 Woodbury \$ 92,896
 344 Woodland Mills \$ 37,878
 345 Yorkville \$ 35,672

Total (Municipalities) \$ 90,810,374

If you choose to accept this award:

1. Sign this agreement (include your taxpayer identification number and a daytime phone number) in the space provided as your acceptance of the following terms and conditions:
 - a) If you fail to fulfill your obligations under this agreement, the State shall have the right to seek restitution, pursuant to the laws of the State of Tennessee, from you for payments made to you under this agreement.
 - b) Your records and documents, insofar as they relate to the performance of your obligations or to payments received under this agreement, shall be maintained in a manner consistent with the accounting procedures of the Comptroller of the Treasury, pursuant to T.C.A. 4-3-304 and applicable rules and regulations thereunder.

- c) The funds received shall be placed in an interest bearing account until such time as they are needed for the purposes set out in the Appropriations Act. In the event that any portion of the funds is not expended, the unexpended portion plus any accrued interest shall be returned to the State.
- d) You must complete the attached W-9 Form and return it with this signed Letter of Agreement. You are responsible for and assume the liability for failure to provide the correct taxpayer identification number for IRS purposes.

2. Return to the State agency head the following materials together:

- a) This signed Letter of Agreement; and
- b) W-9 Form

We encourage you to return these materials as soon as possible. The State is prepared to process this agreement and issue payment in a timely fashion, upon receipt of these materials.

If you should have any questions or comments or need any assistance responding to this request, please contact OBF.Grant@tn.gov

Please retain a copy of this letter for your records. Payment status and accounting inquiries may be directed to the following staff of this department:

Eleanor Sadik, Accounting Manager
TN Department of Finance and Administration
Eleanor.W.Sadik@tn.gov, 615-741-8795

Please complete the following (should match information on the W9)

Award Amount Claimed _____ Edison Supplier ID _____

City or County Executive Name _____

City or County Name _____

Remit to Address _____

On behalf of _____, I hereby agree to the aforementioned terms and conditions.

Official's Signature

Date

Official's Name (please print)

Official's Title or Position

Daytime Contact Phone Number

Federal Taxpayer Identification Number

Proclamation
Anderson County Board of Commissioners
Anderson County, Tennessee

WHEREAS, Gilbert "Gil" Anderson moved to Tennessee in 1988, by way of Washington State, after serving 22 years in the United States Air Force, and living at numerous military posts around the world; and

WHEREAS, born in Michigan, but raised in Menominee, Wisconsin, on the shores of Green Bay, Gil Anderson graduated from high school and soon joined the Air Force because he was told it would allow him to see the world and get an education; and

WHEREAS, after completing basic training in California, Gil requested, and was granted, his first station on the East Coast of the United States in New Hampshire. It was there he began his studies and, though he amassed numerous course credits and hours throughout his Air Force career, his only degree came in police administration; and

WHEREAS, during his career in the United States Air Force, Gil Anderson served at posts in Korea, Japan, North Africa, Spain, Thailand, the Philippines, and Vietnam. Gil recalls that, while stationed in Korea, he was partnered with a young airman, Carlos Ray Norris, who, he remembered, soon took on the nickname, "Chuck." Also, during his time in Korea, Gil was assigned to the security detail for the 1957 Bob Hope Christmas Tour and was the escort for vocalist Erin O'Brien; and

WHEREAS, Gil Anderson was stationed in North Africa when John F. Kennedy was elected president, and soon, Gil found himself stationed in Massachusetts as part of President Kennedy's security team at the Summer White House. Gil was one of only 28 Air Force personnel selected for that honor. He recalls when a young Caroline Kennedy often would sit on his knee and draw with markers on the clear plastic sheet that covered the checklists on his desk; and

WHEREAS, at the height of the Cold War, Gil Anderson was appointed to a highly secret and crucial defense position while stationed in North Dakota. He was awarded the Meritorious Service Medal for his service there; and

WHEREAS, Gil Anderson completed his military service in Alaska where he was police superintendent. He was in that position when then-President Gerald Ford visited Alaska to inspect the Alaska Pipeline and was leader while coordinating with the Secret Service for President Ford's security detail. Years later, when President George W. Bush was elected to his first term, Mr. Anderson was invited to dinner at the White House, in appreciation for his work on Bush's campaign in Tennessee; and

WHEREAS, for his dedicated service to his country, Gil Anderson was awarded many honors and decorations, including the Bronze Star, Republic of Vietnam Cross of Gallantry with Palm, Vietnam Service Medal, and the Republic of Vietnam Service Medal; and

WHEREAS, in addition to his military service, Gil was a 32nd Degree Mason and worked extensively with the Shriners, particularly with fundraising for Shriners Hospitals; and

WHEREAS, Gil moved to Clinton in 1991 to work at the Clinton Post Office and, when he retired from there in 1999, Gil worked in corporate security. His last job was as safety and security supervisor at the Advanced Auto Parts warehouse in Andersonville. For the last few years, Gil has been a strong, behind-the-scenes supporter of the Anderson County Community Veterans Appreciation Breakfast. Gil passed away June 27, 2020.

NOW, THEREFORE, WE, Anderson County Mayor Terry Frank and members of the Board of Anderson County Commissioners, do hereby posthumously recognize, with heartfelt appreciation, Mr. Gil Anderson for his prolific life of service and his unending dedication to his community and country. In grateful thanks, we do hereby proclaim Monday, July 27, 2020 as Mr. Gil Anderson Day in Anderson County. We call on all Anderson County citizens to remember Mr. Anderson as the witness to history he was for all these years.

IN WITNESS WHEREOF, we have hereunto set our hands and caused the official seal of Anderson County, Tennessee, to be affixed on this, the 20th day of July, 2020.



**STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
NASHVILLE, TENNESSEE 37243-0435**

DAVID W. SALYERS, P.E.
COMMISSIONER

BILL LEE
GOVERNOR

June 15, 2020

Via Email (pdf) & U.S. Mail

The Honorable Terry Frank
Anderson County Mayor
100 N. Main Street, Room 208
Clinton, TN 37716-3617

RE: Tennessee Valley Authority Bull Run Coal Fired Power Plant

Dear Mayor Frank:

Thank you for talking to me last Friday about the Tennessee Valley Authority Bull Run Coal Fired Power Plant site (TVA Bull Run site). As discussed, this letter confirms the support of the Tennessee Department of Environment & Conservation (TDEC) for the Anderson County Commission's efforts to independently sample and analyze coal ash at the TVA Bull Run site.

We believe the Tennessee Valley Authority (TVA) should grant you access to this opportunity and we are encouraging TVA to do so. We also think that TDEC can help develop the Request for Proposal that your County Commission has authorized to ensure that any sampling and analysis is conducted in a methodical and scientifically sound manner.

We want your citizens to know that we stand with your community. As I mentioned during our call, we are very confident in the integrity of our own sampling efforts and our ongoing investigation at the TVA Bull Run site. However, we believe we should always listen when trust in our agency is called into question.

The situation being used to attempt to call trust in our agency into question involved TDEC being open and transparent with the public. The TDEC spreadsheet in question, in and of itself, was an instrument to summarize thousands of pages of lab data in a coherent manner for public review. Specifically:

- Radium
During early 2009, as thousands of samples were being analyzed, TDEC created spreadsheets to try to summarize the many pages of laboratory analysis reports in a manner that could better inform the public. TDEC simultaneously provided lab reports to the public as well. It appears that TDEC made a data entry error on one of its spreadsheets by failing to include a single radium result. However, the lab report provided to the public still included the radium result, and TDEC subsequently corrected the data entry error on the spreadsheet. TDEC never attempted to conceal this.

- Uranium

For sampling conducted from January 6, 2009 to January 12, 2009, the state lab conducting the analysis of the samples for uranium originally used EPA Method 200.7, which resulted in artificially elevated levels of uranium in soil and ash due to the interference of other materials in the analysis. The lab subsequently changed the analytical methodology to EPA Method 200.8 to eliminate the interference. The analytical methodology change is consistent with US EPA recommendations. TDEC never attempted to conceal this.

We have and will continue to hold TVA accountable in protecting the environment, and we will fully involve the public in an open and transparent manner during that process. TDEC has worked tirelessly for more than a decade in this effort, taking broad and decisive action against TVA that is unprecedented in the United States. TDEC and TVA fought over administrative orders, vigorously litigated against each other in federal and state court, engaged in hard-nosed negotiations, and ultimately agreed to a robust and scientifically defensible framework for the investigation and cleanup of coal ash disposal areas.

Tennessee is the only state in the nation that I am aware of that has all coal-fired power plants under enforcement orders to complete environmental investigation and cleanup. Tennessee is the only state in the nation that I am aware of to require an electric utility to conduct environmental investigation and cleanup of coal ash disposal locations that included both active permitted coal ash disposal areas, as well as inactive historical coal ash disposal areas.

TVA has prepared environmental investigation plans at all its sites, including at the Bull Run site. TDEC required TVA to follow public notice and comment procedures before TDEC would approve any of the environmental investigation plans. TVA is now performing the environmental investigations at each location, including at the Bull Run site. Throughout this process, TDEC solicited, listened to, and responded to the public's concerns. TDEC spends countless hours attending and participating in public meetings across the state relating to TVA's investigations.

TDEC invited Anderson County to participate in meetings discussing the environmental investigation plan for the Bull Run site. When TDEC approved the draft Environmental Investigation Plan for the TVA Bull Run site, Anderson County was invited to participate in public meetings about the Environmental Investigation Plan on September 5, 2018 and October 4, 2018. TDEC received public comments concerning the Environmental Investigation Plan through November 2, 2018. TDEC did not approve the TVA Bull Run site Environmental Investigation Plan until all public comments had been received and reviewed. TDEC officially approved the plan on December 6, 2018.

TDEC team members attended two additional meetings of the Anderson County Commission (the Commission) on June 10, 2019 and February 18, 2020. We welcomed the opportunity to meet with the Commission. At both meetings, the Commission asked questions about the coal ash disposed of at the TVA Bull Run site and the plan for the environmental investigation of the site. The TDEC team members presented information about the TVA Bull Run site to the Commission and gladly answered questions from the Commission members.

TDEC itself also conducted additional investigation, developed additional sampling plans, and conducted additional testing above and beyond what is required of TVA to address public concerns.

Specifically, with respect to Anderson County, TDEC responded to concerns about the potential siting of a park in Clinton at a location where coal ash had previously been deposited. Over a two-week period in early 2019, TDEC personnel visited the site, reviewed the permit records for the site, and provided the city with guidance to follow should the City wish to proceed with the park.

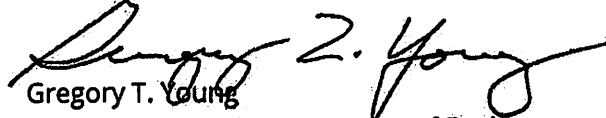
More recently, TDEC responded to community concerns about whether a dust that appeared in the area was flyash or not. Again, TDEC willingly used its resources to answer the specific question raised in the community. On September 24, 2019, TDEC collected particulate samples from six residential properties and accepted particulate samples collected by local residents. All samples were analyzed for flyash because everyone who contacted TDEC was concerned about the release of flyash from the TVA Bull Run Plant.

To ensure the accuracy and integrity of the sample analyses, TDEC selected an independent third-party laboratory to analyze the samples it collected. The samples were first analyzed using Polarized Light Microscopy and then Scanning Electron Microscopy. Five samples analyzed did not contain any flyash. One sample contained trace amounts of flyash. The amount of flyash from this sample was so low the lab could not calculate the amount present. Given the sample results, TDEC determined there was no measurable flyash in the emissions from the TVA Bull Run Plant. A copy of the analytical report for this sampling event is included with this letter. If you or other Anderson County officials have any questions or concerns about this investigation, please do not hesitate to contact us.

TDEC's mission is to protect public health and the environment. To succeed in carrying out this mission, we must ensure good working relationships with local governments. TDEC has worked and will continue work with Anderson County to carry out our mission. Rest assured that we will also continue to closely monitor TVA's activities that are required to be reviewed and approved by our agency. We will also hold TVA accountable for actions that negatively impact our environment in accordance with state law and our enforcement orders.

Most importantly, we will continue to listen to any questions or concerns your community has for us about the Bull Run site. Please do not hesitate to contact me with any of those questions or concerns.

Sincerely,


Gregory T. Young
Deputy Commissioner, Bureau of Environment

Enclosure: Analytical Report from September 19, 2019 Sampling Event

**OFFICE OF THE COUNTY LAW DIRECTOR
ANDERSON COUNTY, TENNESSEE**

101 South Main Street, Suite 310
CLINTON, TENNESSEE 37716

N. JAY YEAGER

TELEPHONE: (865) 457-6290

FACSIMILE: (865) 457-3775

Email: jyeager@aclawdirector.com

MEMORANDUM

TO: Ms. Annette Prewitt, Chief Deputy to the County Commission

CC: County Commission

FROM: N. Jay Yeager

DATE: July 15, 2020

RE: Law Director's Report – July 20, 2020 – County Commission Meeting

A. Contract Approvals:

1. BWB- Highway Department
2. Ridgeview- Schools
3. Rodney Mann- Blockhouse Valley Lease Agreement
4. TN Bank- Trustee
5. Ife Safety Inspections- Schools
6. Geo Services- Public Works
7. TDOT Litter Grant- Public Works
8. Straight Path Distribution- Highway Department
9. Agisent Technologies- 7th Task Force
10. Service Experts- Detention Facility
11. Hunter Oil Company- Highway Department
12. DOJ Office of Justice Programs- Public Works
13. American Fidelity- Schools
14. Benefit Management Agreement- Human Resources
15. Pitney Bowes- Purchasing/Finance
16. Security Equipment- EMA Office
17. Superior Drainage- Highway Department
18. Security Equipment- EMA Hanger
19. Life Check Systems- Sheriff's Office

20. BlueCross BlueShield- Human Resources

Page 2 of 2

Annette Prewitt

July 15, 2020

21. Citizen Creative Agency- Tourism

22. Pyro Shows - Mayor

23. Rhiannon York- Public Defender

24. Jessie Baer- Public Defender

25. TEMA- EMA

26. RX Benefits- Human Resources

27. Norves- Detention Facility

28. Kaitlyn Tucker- Schools

29. CC Litter- Public Works

30. Comcast- Senior Center

31. Waste Connections (Addendum)- Solid Waste

B. Lawsuit Update

1. Lane, Kevin v. AC and Southern Health Partners
2. Diggs, Marlon v. AC (Case Dismissed – no liability to AC)

C. Charter Commission Vacancy

D. Resolution Honoring the Americans with Disabilities Act – Commissioner Creasey.

Anderson County Board of Commissioners
OPERATIONS COMMITTEE
MINUTES

July 13, 2020

Meeting held electronically pursuant to Resolution 20-04-812

Members Present: Tim Isbel, Steve Mead, Phil Yager, Jerry Creasey, Tracy Wandell, Robert Jameson, Robert McKamey and Josh Anderson

Members Absent: None

Call to Order: Chairman Isbel called the meeting to order.

Chairman Isbel said the prayer.

Commissioner Mead led the pledge of allegiance.

Commissioner Mead made a motion to approve the agenda. Commissioner Jameson seconded the motion. Motion passed by roll call vote.

No citizens addressed the Committee.

Chairman Isbel presented a slide show about social distancing. No action taken.

➤ Commissioner McKamey made a motion to forward the General Sessions Court II MOU to County Commission to have a sub-committee appointed that the County Mayor, Oak Ridge City Mayor, Commissioner McKamey, two Oak Ridge Commissioners and two Oak Ridge City Councilmen (to be determined by the City Mayor) go over the information Commissioner McKamey has and look at what we are paying. Seconded by Commissioner Mead. Motion passed by roll call vote.

205 Main Street sales closing – Discussion. No action taken.

➤ Commissioner McKamey made a motion to extend accepting garbage instead of recycling thru July at the East Wolf Valley Convenience Center and revisit again in August. Commissioner Creasey seconded the motion. Motion passed by roll call vote to forward to full Commission for approval.

➤ Commissioner McKamey made a motion for the Law Director to draft a Lease Assignment to the new owners for the bus parking contract at 205 Main Street to present to full commission for approval. Commissioner Jameson seconded the motion. Motion passed by roll call vote.

Announcement – Regarding 551 Old Emory Road. The owners are requesting a special exception to put a rehab center in one of the buildings. Commissioner McKamey encourages anyone opposed to attend the BZA meeting on Tuesday, July 14, at 5:30 in room 312 of the Courthouse.

Commissioner Wandell wants to encourage all individuals to attend the meeting and reach out to Chairman Jerry White or any committee member of the Board of Zoning Appeals for this special request they are seeking.

Commissioner Wandell made a motion that we respectfully request BZA to hold off for 90 days any action for this request of special exception for this property on Emory Road. Commissioner McKamey seconded the motion. Motion passed by roll call vote.

Commissioner Wandell made a motion to forward Covid-19 information gathered tonight at Operations Committee to HR Advisory Board for their review. Commissioner McKamey seconded the motion. Motion passed by roll call vote.

New Business

None

Old Business

None.

Adjournment - With no further business meeting adjourned

Memorandum of Understanding (Oak Ridge General Sessions Court)

Come now the parties, Anderson County, Tennessee and the City of Oak Ridge, Tennessee by and through their respective legislative bodies and freely and voluntarily enter into this MOU in an effort to memorialize their partnership to provide a second General Sessions Court within the boundaries of the City of Oak Ridge for the use and benefit of all citizens of Anderson County.

WHEREAS, at the request of the parties, the Tennessee General Assembly passed *Private Act Chapter 226* in 1992 establishing a General Sessions Court inside the boundaries of Oak Ridge; and

WHEREAS, *Section 14* of the referenced Private Act states as follows:

There shall be two full-time Judges for the General Sessions Court of Anderson County, Tennessee, one being the Judge of Division I and the other being the Judge of Division II, with the same qualifications and term of office as provided by the Constitution of the State of Tennessee for Judges of inferior courts; and such Judges shall take the same oath as prescribed for Circuit Judges and Chancellors. The Judges of the General Sessions Court of Anderson County, Tennessee shall be licensed attorneys of this State and residents of Anderson County, Tennessee. The Judges shall devote full time to the office and shall not otherwise practice law, and shall be paid a salary as provided in Section 15. The Judges of Division I and Division II shall have and exercise all the same jurisdiction and may hold court and hear cases in either Division: Both Judges shall devote such time as necessary between either Division to equalize the case load and to provide for the expeditious hearing of all cases in both Divisions. **Cases arising in Division II of the General Sessions Court of Anderson County, Tennessee shall be heard in Oak Ridge, Tennessee subject to the City of Oak Ridge, Tennessee providing adequate courtroom and office facilities for the Judge and support staff. (Emphasis Added)**

WHEREAS, after several years of hosting the court inside the Oak Ridge Municipal Building, it became evident that the building was no longer adequate to house the court and associated office facilities as required by the Private Act; therefore, on October 4th, 2006 Judge Ron Murch sent a letter to Oak Ridge City Manager, Jim O'Connor, requesting additional court space. That request was denied by Mr. O'Connor; and

WHEREAS, in July of 2007 and subsequent to Mr. O'Connor's decision, Anderson County leased space from Vintage Development Corporation alongside the Oak Ridge Turnpike for use as the General Session Division II court due to space and security concerns that existed at the Oak Ridge Municipal Building; and

WHEREAS, on June 28th, 2007 a joint meeting was held between the Anderson County Commission and the Oak Ridge City Council and it was determined that the City of Oak Ridge

would contribute \$2,500 per month toward the new lease. That arrangement was subsequently approved by the Oak Ridge City Council on July 16th, 2007; and

WHEREAS, in July of 2017, the parties were notified by Vintage Development that the sale of the existing General Sessions Div. II courtroom adjacent to the Oak Ridge Turnpike was imminent and arrangements needed to made to relocate the court to another suitable location; and

WHEREAS, the Anderson County Board of Commissioners decided to renovate the county-owned Daniel Arthur Rehabilitation Center (DARC) for use as a permanent location for the General Session Div. II court; and

WHEREAS, Anderson County commenced construction on the new courtroom and clerk's office space in the fall of 2017 at a total cost in excess of \$700,000.00; and

WHEREAS, the City of Oak Ridge continued its partnership with Anderson County and assisted with the construction by providing technical expertise and a one-time \$40,000 payment for a new HVAC system for the building. The City has also made two annual payments in the amount of \$35,000 in an attempt to offset constructions costs.

NOW THEREFORE, the parties hereto agree that they will continue to partner and fulfill their duties under the Private Act and provide a second General Session Court inside the boundaries of Oak Ridge. Anderson County will continue to house the General Sessions Division II court inside the DARC provided that the City of Oak Ridge continues with an annual monetary donation of \$40,000 per year for twenty (20) years or, in the alternative, \$80,000 per year for ten (10) years to offset costs associated with providing the court and clerk's office inside the municipal limits of Oak Ridge. The City of Oak Ridge also agrees to pay twenty-five percent (25%) of all utilities attributed to the building and contribute twenty-five percent (25%) to correct major repairs including roof, structural or HVAC deficiencies. Anderson County will continue to provide a General Session Judge, judicial secretary, Clerk's office and staff, security, fixtures, office equipment and daily maintenance for the court facility.

IN WITNESS WHEREOF, the parties hereto, each acting under due and proper authority have accepted the terms and executed this Agreement.

This _____ day of _____, 2020.

{Signatures on Page 3}

ACCEPTANCE FOR THE CITY OF OAK RIDGE, TN:

Warren Gooch, City Mayor

Dr. Mark Watson, City Manager

APPROVED AS TO FORM:

Ken Krushenski, City Attorney

ACCEPTANCE BY ANDERSON COUNTY, TN:

Terry Frank, County Mayor

Tracy Wandell, Chair Anderson Co. Commission

APPROVED AS TO FORM:

N. Jay Yeager, County Law Director



Annette Prewitt <aprewitt@acs.ac>

Agenda Items

1 message

JERRY A CREASEY <jacreasey@bellsouth.net>

Wed, Jul 15, 2020 at 11:57 AM

To: Annette Prewitt <aprewitt@acs.ac>, Tracy Wandell <tlwandell@msn.com>

Dear Annette:

Please add a topic on the Commission Agenda as: Covid-19

Also please add this List to the support material.

Some proposals I jotted down are for our safety of all our elected officials and our public:

Can we as County Commission ask the County mayor require masks in and on all county property?

Another option to lower our health risks; would be to go back to Quarterly Commission and Committee meetings.

Another option may be to have our Commission meetings to be held in more safer settings.

Such as county auditoriums, and state and county parks, such as the amphitheater at Norris Dam,

Picnic Areas of our County Parks, and the Anderson County School auditoriums.

One entrance to the courthouse to ensure all who enter are temperature checked, and offered a mask while in the courthouse.

Jerry Creasey