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# Anderson County Board of Commissioners

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## **Regular Agenda** **Monday, March 16, 2020 @ 6:30 p.m.**

- 1. Call to Order / Roll Call**
- 2. Prayer / Pledge of Allegiance**
- 3. Appearance of Citizens**
- 4. Approval and Correction of Agendas**
  - Consent Agenda
  - Regular Agenda
- 5. Director of Schools**
  - Written Report including BOE Minutes (2/13/20)
- 6. Committee Reports**
  - Purchasing Report by Robby Holbrook, Interim Finance Director
  - Budget Report by Robby Holbrook, Interim Finance Director
- 7. County Mayor**
  - Contract modifications for Mariner Point purchase.
  - Appointment of Mr. Tony Powers to the AC Conservation Board. Term Exp. 12/24
  - Reappointment to AC Regional Planning Commission:
    - a. Tim Isbel, term ending 1/24
    - b. Benjamin Stephens, term ending 1/24
    - c. Harold Edwards, term ending 1/24
- 8. Law Director**
  - A. Contract Approvals
  - B. Case Updates
    1. Carl Clifford Smith
    2. Charter Commission
    3. Toyota Case
  - C. Sheriff's Department Promotional Exam
- 9. Committees/Boards Reports**
  - Road Committee Report – by Superintendent Gary Long
  - Operations Committee Report – by Chairman Isbel
  - Rules Committee Report – by Chairman Fritts
  - Legislative Committee Report – by Chairman Mead
    - a. Resolution 20-02-805 Requesting the General Assembly to Amend TCA Section 68-211-706
- 10. Old Business**
- 11. New Business**
- 12. Adjourn**

**Respectfully Submitted,  
Tracy Wandell, Chairman**

## MEMORANDUM

TO: County Commission Members  
 Terry Frank, County Mayor  
 Robbie Holbrook, Finance Director

FROM: Dr. Tim Parrott, Director of Schools *Dr. T. Parrott*

DATE: March 2020

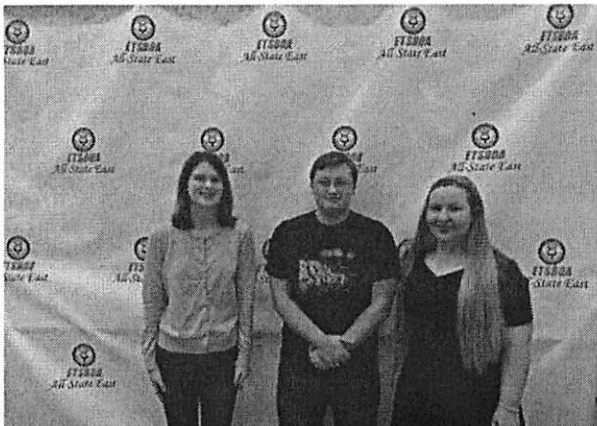
RE: Report to County Commission

## GEAR UP TN



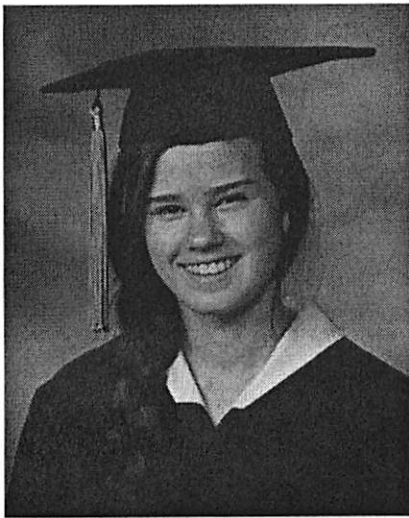
CHS GEAR Up Cohort group Class of 2023 celebrated their academic success with an assembly and certificates that match the honors that will be given at graduation in their senior year. Here is the Class of 2023 by the numbers:

- 33 students had a 4.0 GPA - they made an A in every class!
- 34 students had a 3.99 - 3.5 GPA - they made all A's and one or 2 B's
- 118 students have a 3.0+ and would receive the Hope Scholarship if they graduated today
- 85 students have a 2.0 - 3.0 GPA - they made B's, C's, D's, and F's
- 82 students have less than a 2.0 - they made mainly D's and F's
- 17 students earned no credits at all

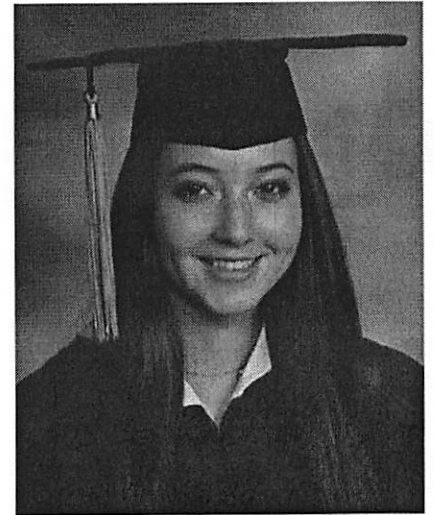


## Clinton High School

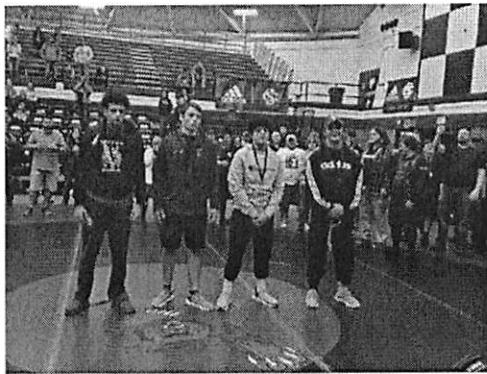
Congratulations to the three (3) CHS students pictured to the left who were selected to participate in the All-East Band Senior Clinic. Left to Right: Kate Boundy, Lucas Meyers, and Emily Bigler.



Congratulations to CHS  
Valedictorian--Anna Cardall and  
Salutatorian--Ashley Bunch Bunch!!

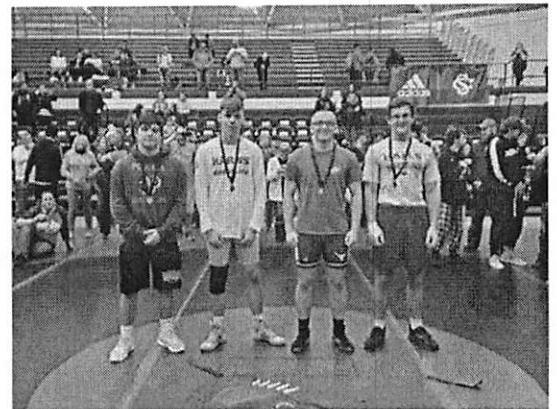


### Anderson County High School



#### ACHS WRESTLERS ARE STATE-BOUND

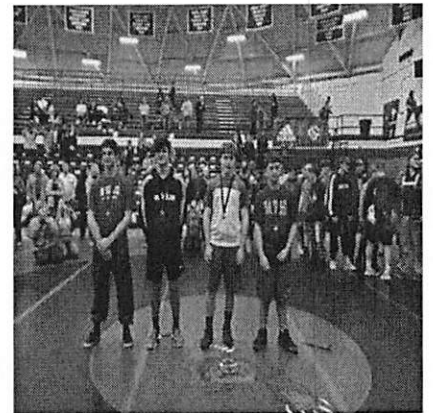
Anderson County Wrestling  
performed very well in the  
2020 Region 2 AAA  
tournament on February 15.  
Out of 10 wrestlers entered, 9  
qualified for state. Their  
names and weights are as  
follows:



- 106-Lucas Prewitt (freshmen)
- 113-McClain Spurling (freshmen)
- 120-Reece Bailey (Senior)
- 160-Bohdi Ondrak (Junior)
- 170-Tyler Muncey (Senior)
- 182-Josh Moles (Senior)
- 195-Stone Cummins (Junior)



- 220-TJ Holmes (Senior)
- 285-Matt Murphy (Senior)



Six of those were in the finals: Prewitt, Muncey, Moles, Cummins, Holmes, and Murphy; and four were Region Champions: Prewitt, Moles, Cummins, and Murphy. We will compete in Franklin, TN at the state tournament the weekend of February 20 - 22.



ACHS' 2020 Valedictorian is Echo Haverkamp. She plans to attend Mount Holyoke College in the fall. She is the captain of the ACHS soccer team, a tutor, National Honor Society secretary, Interact Club secretary, and a member of Youth Leadership Anderson County. She has three younger siblings.

Our Salutatorian is Ian Campbell. He is a band captain and plays the clarinet. He is the vice president of National Honor Society, a tutor, and a member of Youth Leadership Anderson County. He plans to attend Tennessee Tech University in the fall. He is the youngest sibling and has two older sisters.

ACHS is so proud of these two students and their commitment to academics!

### ACCTC

Mrs. Yaden's ACCTC Nursing Education class held their annual pinning ceremony Monday, February 17. Nine students earned their CNA certification this year. Eight of these students and their families were in attendance. Each of these students completed over 100 hours of training, including 40 at Norris Health and Rehabilitation Center, and they passed an intensive skills and practical exam to become a CNA. Many of them are already working in the community as a CNA!





## Innovation Academy



By February students seem to need reminding of some basic rules and procedures that they should already know and be following. We call this *Fall Apart February*. To mark *Fall Apart February*, we served students crisp tacos that fall apart easily, and talked about rules and procedures they need to continue to follow. The Gabriel Iglesias meme is a perfect illustration of what we told students – we love you, and because we love you, we will do whatever it takes to help you succeed. The rules have been put in place to accomplish that, so students need to follow our procedures because we know what works!

Pictured above: Joseph, Sam, Micheal, Matthew, Acelyn

To date we have served 27 Bridge Academy students, 37 ACOLA students, and 67 Opportunity Credit students (not counting Middle College students Mr. Leverton worked with in the summer). We are beginning to accept ACOLA applications for next year.

## MIDDLE SCHOOLS

New Things this year:

- First year of *Wit and Wisdom* Implementation - off to a great start
- Social Studies Teachers love their new textbooks
- Each middle school is leading an on-line safety class for parents

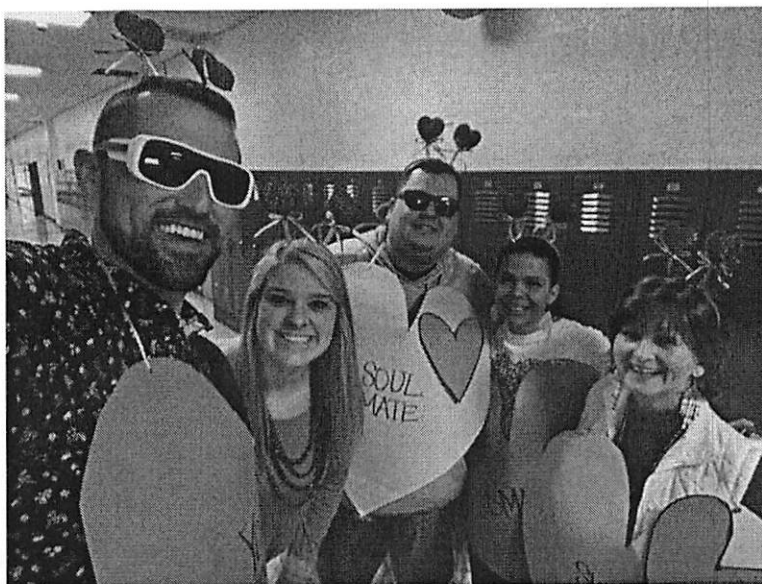


### Lake City Middle School

One of our own Lake City Lakers won the Regional 4-H Speech Competition. The speech that won the competition was about left-handed people. We are so proud of her and this accomplishment!

Pictured to the left: Belle Smith

The teachers at Lake City Middle School brightened the day for many students and teachers on Valentine's Day. They serenaded and danced with students and teachers to a mix of songs. The singing-grams were enjoyed by all.



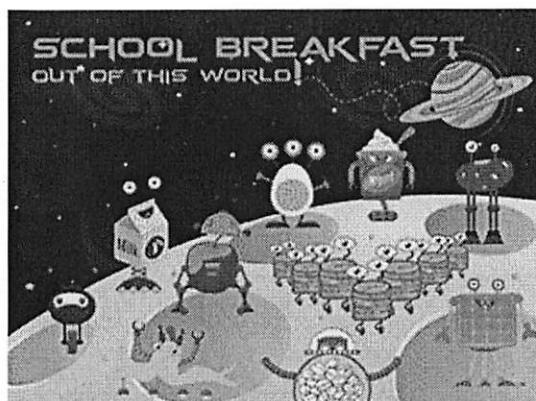
## SCHOOL NUTRITION



Meal Participation continues to climb.

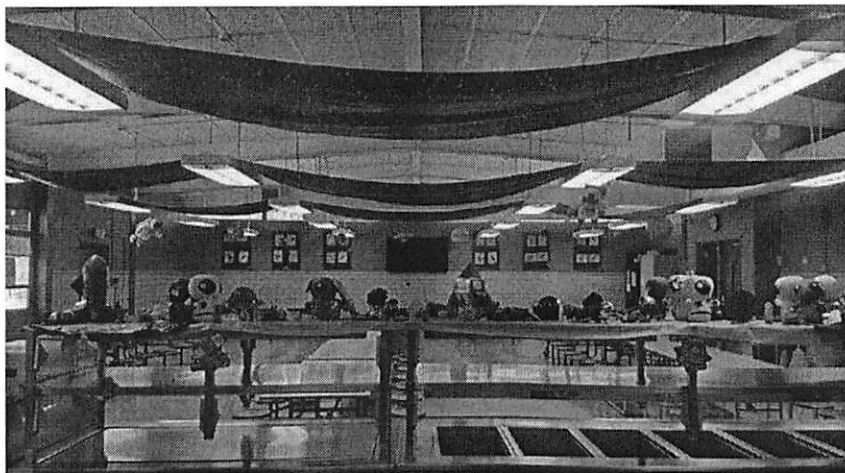
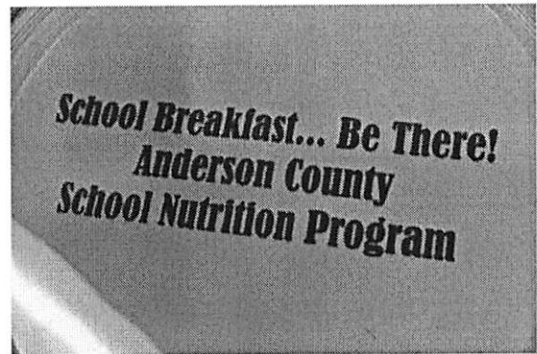
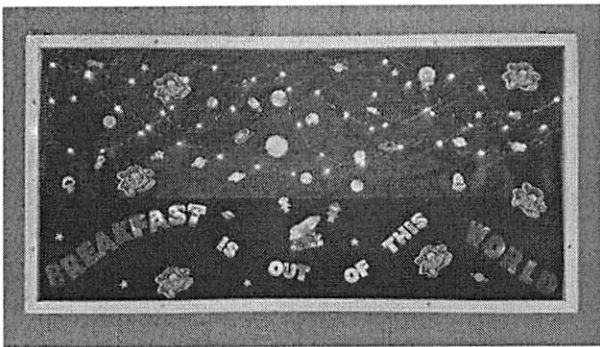
## National School Breakfast Week

March 2-6, 2020









**ANDERSON COUNTY BOARD OF EDUCATION**

101 S. Main Street

Clinton, TN 37716

February 13, 2020

6:00 PM

<b>Board Members</b>	<b>Present</b>	<b>Absent</b>
John Burrell, Chairman	√	
Don Bell	√	
Dail Cantrell		√
Scott Gillenwaters	√	
Glenda Langenberg	√	
Andy McKamey	√	
Teresa Portwood	√	
Jo Williams	√	
Dr. Tim Parrott, Director	√	
<b>Student Board Members</b>	<b>Present</b>	<b>Absent</b>
Dylan Montgomery		√
Gabriel Watson	√	

**OTHERS PRESENT**

Ryan Sutton, Rick Turnbill, Tammy Turnbill, Kim Towe, Chris Towe, Julie Minton, Katrina Oakley, Shelby Haun, Kristi Freels, Clay McKamey, Margaret Burrell, Greg Deal

**I. CALL TO ORDER**

Dr. Burrell, Chairman, called the meeting to order at 6:00 PM as a regular monthly meeting of the Board of Education. Don Bell led the pledge of allegiance.

**II. RECOGNITION OF GUESTS**

- A. TSBA awards – Jo Williams was awarded the Scholars Circle award for achieving Level 5 and obtaining 900 or more Boardsmanship points. Scott Gillenwaters was awarded Level 5 Boardsmanship and Master Board member for his achievements outside of school board obligations. Dr. Parrott congratulated both board members for their achievements.
- B. *Something Good* – Sheriff Barker, SRO's Kim Lay and Shawn Bannick have been promoted to Corporal.



- C. *Above and Beyond* – Sheila Miracle, Amy Leinart, SNP – school nutrition central office staff; Cathy Toney - ACHS; Chris Longmars – Andersonville Elementary SRO

**III. PERSONS TO BE HEARD**

None

**IV. APPROVAL OF AGENDA**

**Motion** by Jo Williams and seconded by Don Bell to approve the agenda. **Motion carried**

**V. APPROVAL OF CONSENT AGENDA**

A. Regular Meeting Minutes – January 9, 2020

B. Human Resources Reports:

a. Staffing

C. Field Trip report

D. Professional Leave report

E. Student Services report

F. Contracts – none

G. Approve spring sports:

a. ACHS – Baseball, Softball, Soccer, Track, Tennis

b. CHS - Baseball, Softball, Soccer, Track, Tennis

H. In-school volleyball match – ACHS vs. Heritage High School, 9/23/2020

I. Policies (second reading)

a. 6.4031 Pediculosis (Head Lice)

b. 6.405 Medicines

**VI. EXECUTIVE APPROVAL**

**Motion** by Jo Williams and seconded by Andy McKamey to approve the consent agenda.

**Motion carried**

## **VII. COMMENTS FROM THE CHAIR**

- A. Dr. Burrell commended Budget Chairman Scott Gillenwaters and Dr. Parrott for their work with the budget this year.

## **VIII. DIRECTOR'S REPORT**

- A. Sick leave incentive winners include Hannah Stiles, Teresa Bailey, Kathy Lauer, Angie Phillips, Margaret McCormick, Shannon Ramsey, Holly Harville and Jason Vowell.
- B. Dr. Parrott thanked Kelly Myers, Director of Transportation, and Johnny Golden for their efforts to ensure the roads were safe for students and staff during the recent floods.
- C. A recent ESG review showed a savings of \$500k over expectations.
- D. Scott Bacon updated the board of the focus for the Education Foundation that includes student grants for post-secondary study, instructional grants, Health and Wellness grants and the teacher depot.

## **IX. STUDENT BOARD MEMBERS**

- A. Gabriel Watson, ACHS:
- ACT day will be held on March 17 for Juniors. This will be a community service day for freshmen, sophomores and seniors.
  - Congratulations to HOSA students placing in competition at Carson Newman.
  - Two students received their CNA certification.
  - Four students were invited to East TN Band clinic.
  - FBLA had winners in their recent competition.

## **IX. COMMITTEE REPORTS**

- A. Scott Gillenwaters presented the Budget Committee report.
- B. Jo Williams provided the Policy Committee report. **Motion** by Jo Williams and seconded by Glenda Langenberg to approve policy 1.901 Charter Schools on first reading. **Motion carried.** **Motion** by Jo Williams and seconded by Glenda Langenberg to delete policy 1.704 *Charter Schools*. **Motion carried.** **Motion** by Jo Williams and seconded by Scott Gillenwaters to approve policy 3.206 Community Use of Schools on first reading. **Motion carried.** **Motion** by Jo Williams and seconded by Glenda Langenberg to approve policy 6.402 Physical Examinations and Immunizations on first reading. **Motion carried.**
- C. Andy McKamey gave the Curriculum Committee report. **Motion** by Andy McKamey and seconded by Glenda Langenberg to approve Veterinary Science as a third Science elective. **Motion carried.**

D. Don Bell provided the Building & Grounds report. **Motion** by Don Bell and seconded by Glenda Langenberg to approve the Boys and Girls club request to use the old Head Start building in Lake City for middle school students. **Motion carried.**

## **X. ACTION ITEMS**

A. **Motion** by Teresa Portwood and seconded by Jo Williams to include the director's evaluation at the board retreat February 28 – 29, 2020. **Motion carried.**

B. **Motion** by Andy McKamey and seconded by Don Bell to approve a request for an interim teacher at Dutch Valley Elementary School due to an increase in student numbers over the state ratio. **Motion carried.**

C. **Motion** by Jo Williams and seconded by Andy McKamey to approve the Head Start Community Assessment as presented. **Motion carried.**

D. **Motion** by Jo Williams and seconded by Teresa Portwood to accept Head Start Community Assessment findings. **Motion carried.**

E. **Motion** by Jo Williams and seconded by Glenda Langenberg to approve Head Start Selection Criteria and Head Start Oak Ridge Selection Criteria. **Motion carried.**

F. **Motion** by Jo Williams and seconded by Glenda Langenberg to approve Head Start Health and Safety Grant application. **Motion carried.**

## **XI. APPROPRIATIONS**

### Financial Report

1(a)	141-72820; General Purpose School Fund; To appropriate funds for repairs and damage cleanup from flooding at Clinton Middle School.	\$120,000.00
1(b)	145.12; Companion Fund; To appropriate additional revenues received from State of Tennessee and Food City Promotions.	\$10,346.00

**Motion** <sup>by</sup> Scott Gillenwaters and seconded by Andy McKamey to approve appropriations

1 a – b. **Motion carried.**

### Roll Call Vote

Don Bell	Yea
John Burrell	Yea
Dail Cantrell	Absent
Scott Gillenwaters	Yea
Glenda Langenberg	Yea
Andy McKamey	Yea
Teresa Portwood	Yea
Jo Williams	Yea

## TRANSFERS Yea

**XII. TRANSFERS**

2(a)	141-71400; General Purpose School Fund; To transfer funds for Career Ladder payments from the correct expenditure codes.	\$5,914.00
2(b)	141-72110; General Purpose School Fund; To transfer funds for conference travel to Spring Attendance Conferences.	\$1,340.00
2(c)	141-72120; General Purpose School Fund; To transfer funds for creation of substitute nurse payments.	\$17,000.00
2(d)	141-72310; General Purpose School Fund; To transfer funds for estimated needs in audit fees, legal fees, Tennessee School Board Association Policy maintenance and copier contracts.	\$48,000.00
2(e)	141-72820; General Purpose School Fund; To transfer funds for purchase of maintenance vehicle.	\$14,277.00
2(f)	141-72810; General Purpose School Fund; To transfer funds for School Resource Officers uniforms, K9 Supplies, and Conference registration fees.	\$10,000.00
2(g)	142.981; Professional Development Fund; To transfer funds for professional development in the Reading Recovery Teacher Leader program.	\$5,000.00
2(h)	143; Central Cafeteria Fund; To transfer funds for necessary changes in payroll due to staffing adjustments and possible development of new office site.	\$82,700.00
2(i)	145.13; Head Start Fund; To transfer funds for playground upgrades and needs within other account codes.	\$89,880.24
2(j)	145.14; Early Head Start Fund; To transfer funds for increases in substitute teacher contract use and program supplies.	\$25,083.82
2(k)	145.15; Training and Technical Assistance Fund; To transfer funds for travel and staff development for Head Start Staff.	\$2,000.00
2(l)	145.16; United States Department of Agriculture Fund; To transfer funds for payment to Anderson County Schools Child Nutrition Program for meals and snacks.	\$7,181.78
2(m)	145.17; Voluntary Pre K Fund; To transfer funds for estimate shortages in medical personnel and insurance costs.	\$407.85

Motion by Scott Gillenwaters and seconded by Teresa Portwood to approve transfers 2 a – m. Motion carried.

Adjourned at 7:00 PM.

Respectfully submitted by Pam Crawford, recording secretary.

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Dr. John Burrell, Chairman

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Dr. Tim Parrott, Director of Schools

# **Anderson County Board of Commissioners Purchasing Committee Meeting Minutes**

**March 9, 2020  
4:30 p.m., Room 312**

**Members Present:** Tim Isbel (Committee Chair), Steve Mead, Phil Yager, and Catherine Denenberg.

**Members Absent:** Joshua Anderson

## **A. Contracts Approved by Law Director**

## **B. Contracts Pending Law Director Approval**

## **C. Other Business**

Request to surplus the following Capital Assets:

1. **Board of Education Central Office 2002 Ford E150 EL Van** - 144,168 miles, in running condition with body damage. Requested starting bid of \$200.
2. **Board of Education ACHS Food Service 2000 Ford E150 EL Van** - 165,985 miles, in running condition with body damage. No air conditioner. Requested starting bid of \$200.
3. **Sheriff's Department, 2008 Chevy Tahoe** – 179,869 miles, in running condition with minor body damage. Requested starting bid of \$2800.

Commissioner Yager made a motion to approve as a group and to forward to County Commission with a recommendation for approval. Commissioner Denenberg seconded the motion. Motion passed by voice vote.

## **D. New Business**

None.

## **E. Old Business**

None.



Annette

**Anderson County Board of Commissioners  
Purchasing Committee Meeting Agenda**

**March 9, 2020  
4:30 p.m., Room 312**

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**D. New Business**

**E. Old Business**

# **ANDERSON COUNTY GOVERNMENT PROPERTY DISPOSITION AND SURPLUS RECORD**

- Property declared to be surplus may be transferred to another Anderson County office or be sold at internet auction.
- The IT Department will manage the disposition of hard drives.
- The Vehicle Inspection Form is to be used to sell vehicles. A police report must accompany this form if the property was stolen.
- Transferring property to an Entity outside of Anderson County requires Purchasing Committee and County Commission approval.
- This form should be emailed to [Surplus@andersontn.org](mailto:Surplus@andersontn.org)

*Special Education*  
(Department)

requests to surplus property as detailed below.

*Kim Voue*

Signature of Department Head/Elected Official

Date

Asset Tag Number (N/A if no Tag)	Property Description (Vehicles - list Year, Make, Model and Location)	Serial Number/ VIN Number (N/A if no Serial No.)	Property Condition (Working, inoperable, unknown)
BU-5779	02 Ford E150 XL, Central office parking lot	LFMEB11222H 121060	144,168 miles working, frame damage
AT-2987	00 Ford E150 XL, ACHS Food Service	LFMEB1125141 162484	105,985, unknown <i>STOP UP</i>

Attach additional sheet(s) if necessary.

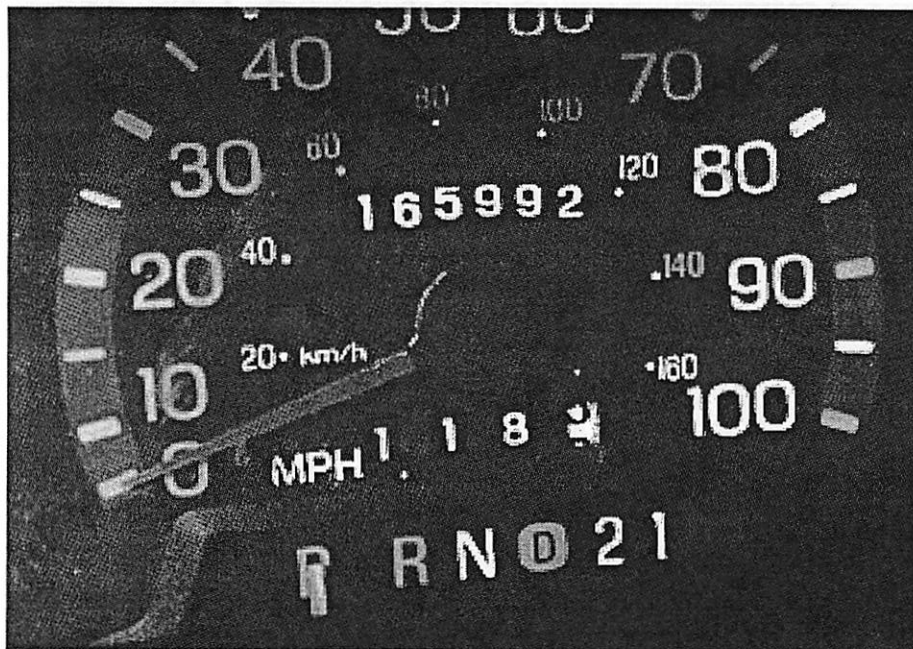
## **Property Disposition Method (check applicable box)**

✓	<b>Internet Auction</b> Fund #: _____ Fund Description: _____ (Attach photos of item(s) to record)	<b>Purchasing Office Use Only</b> Govdeals ID#: _____ Date: _____ Sale Amount: \$ _____ Date removed from Asset Listing: _____
	<b>Transfer Property</b> To: _____ (Department) Signature of Receiving Department Head/Elected Official _____ Date _____	
	<b>Trade In</b> Purchase Order Number of Trade in: _____	
	<b>Stolen or Lost (Attach copy of Police Report)</b>	
	<b>Property Destroyed (Attach explanation)</b>	

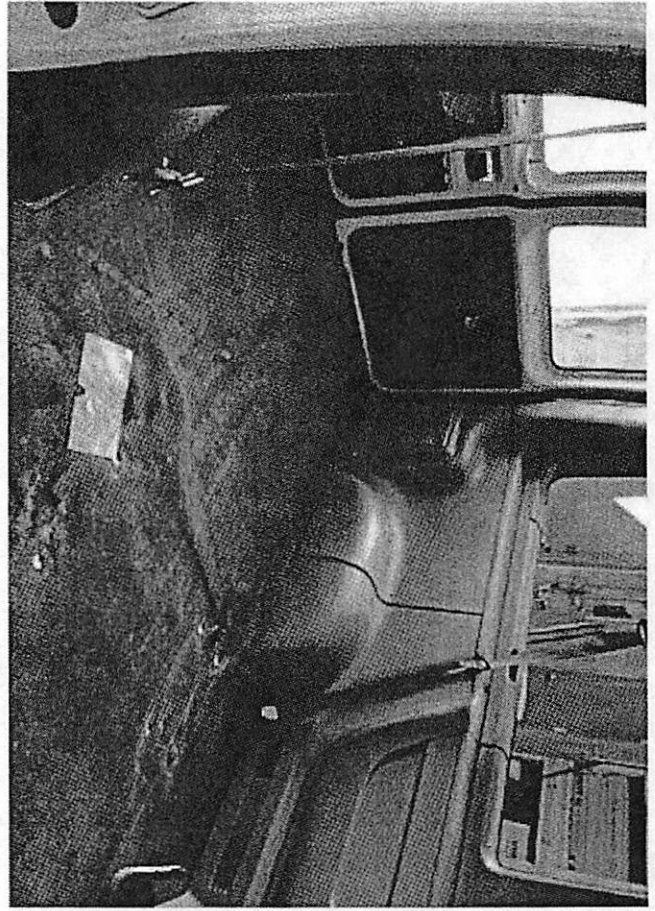
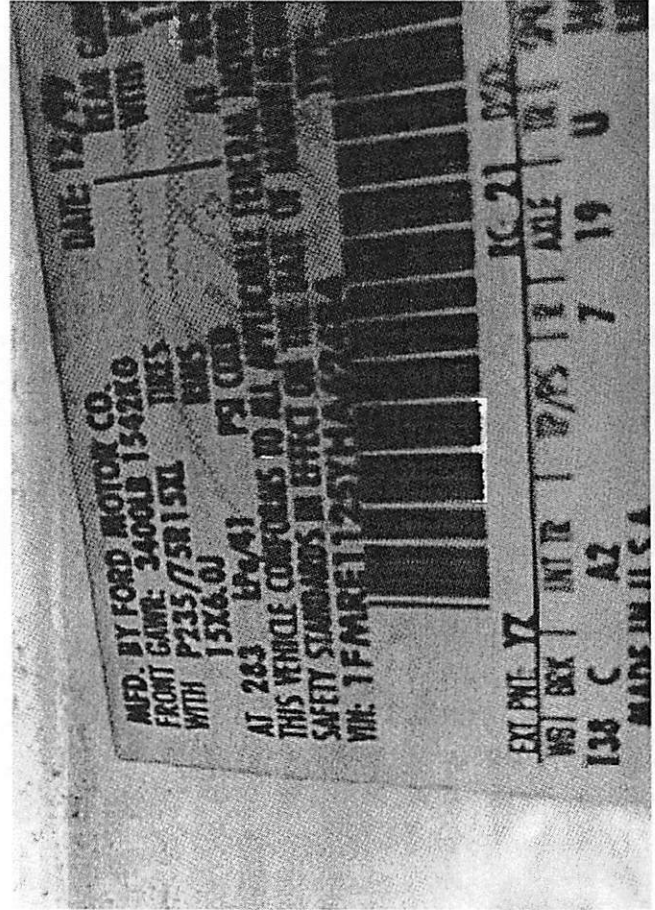
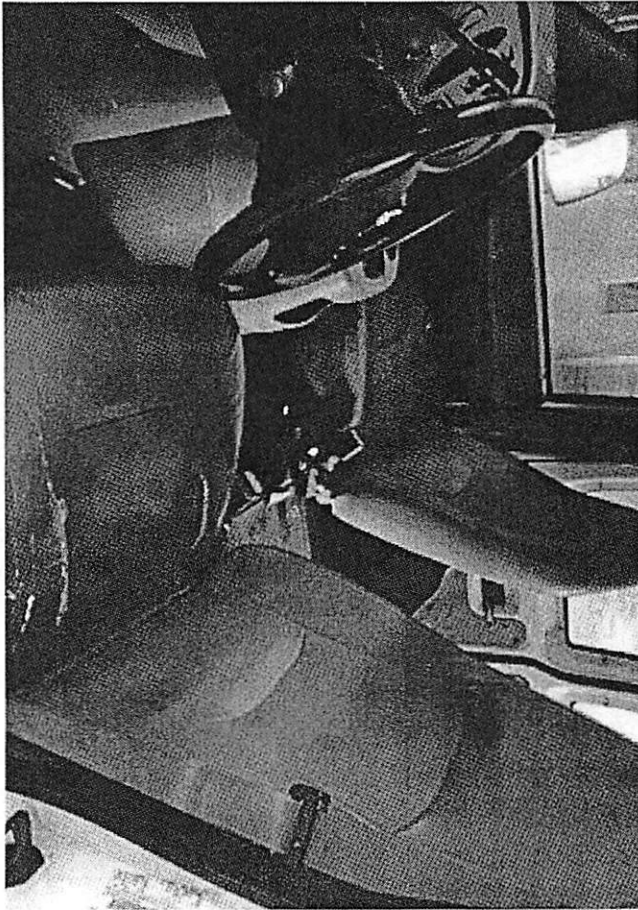
Received by Purchasing Office:

*KC 2/26/20*  
(Date)

Deputy Purchasing Agent Signature: \_\_\_\_\_







**GovDeals Vehicle Inspection Form**

<b>Inventory ID:</b>	<b>Department:</b>	<b>Fund:</b>
<b>Short Description:</b> Year <u>00</u> Make <u>Ford</u> Model <u>E150 XL</u>		
<b>VIN:</b> <span style="border: 1px solid black; padding: 2px;">1 F M R E 1 1 2 5 Y H A 6 2 4 8 7</span> Title Restriction: <input type="checkbox"/> Y <input type="checkbox"/> N		
<b>Mileage/Odometer:</b> <span style="border: 1px solid black; padding: 2px;">1 6 5 9 2 5</span> Odometer Accurate <input type="checkbox"/> Y <input checked="" type="checkbox"/> N		
<b>Long Description:</b> This Vehicle: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input checked="" type="checkbox"/> Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only Engine- Type: <u>4.6 L V 8</u> <input type="checkbox"/> Gas <input type="checkbox"/> Diesel Engine Engine Condition: <input checked="" type="checkbox"/> Runs <input type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition Repairs needed: _____ This vehicle was maintained every <u>5000</u> <input type="checkbox"/> Days <input type="checkbox"/> Hours <input checked="" type="checkbox"/> Miles Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection <b>Transmission:</b> <input checked="" type="checkbox"/> Automatic <input type="checkbox"/> Manual    Speed _____ Transmission Condition: <input checked="" type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition Repairs Needed: _____ <b>Drivetrain:</b> <input checked="" type="checkbox"/> 2 Wheel Drive <input type="checkbox"/> 4 Wheel Drive    Condition: _____		
<b>Exterior:</b> Color: <u>White</u> Windows: <input type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked Minor: <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Bings    Tire Condition: <input checked="" type="checkbox"/> Low <input type="checkbox"/> Flat    Hubcaps <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 Major Damage to: _____ Additional Damage: _____ Decals: <input type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input type="checkbox"/> Have been Removed & <input type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions Emergency equip: <input checked="" type="checkbox"/> None <input checked="" type="checkbox"/> Has been removed & <input type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes		
<b>Interior:</b> Color: <u>Gray</u> <input type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Leather Damage to Seats: <u>All Seats</u> Damage to Dash/Floor: <u>Crack</u> Radio: <input checked="" type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: _____ <input type="checkbox"/> AM <input checked="" type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD <input checked="" type="checkbox"/> AC (Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown) <input checked="" type="checkbox"/> No AC    Air Bags <input type="checkbox"/> drivers side <input type="checkbox"/> dual <input type="checkbox"/> Cruise Control <input type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control Power: <input type="checkbox"/> Windows <input type="checkbox"/> Door Locks <input type="checkbox"/> Steering <input type="checkbox"/> Seats		
<b>Reviewed Prior to Being Posted by Purchasing Agent:</b> _____ Start Date: _____ First _____ Second _____ Third    End Date: _____ First _____ Second _____ Third		
<b>Location of Asset:</b> _____ <b>For more information contact:</b> _____ <b>Views/Picture #</b> _____ # _____ # _____ # _____ # _____ # _____		



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*Special Education*  
(Department)

requests to surplus property as detailed below.

Signature of Department Head/Elected Official

Date

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BT-2987	00 Ford E150XL, ACHS Food Service	LFME611254H 62484	105,985, unknown

Attach additional sheet(s) if necessary.

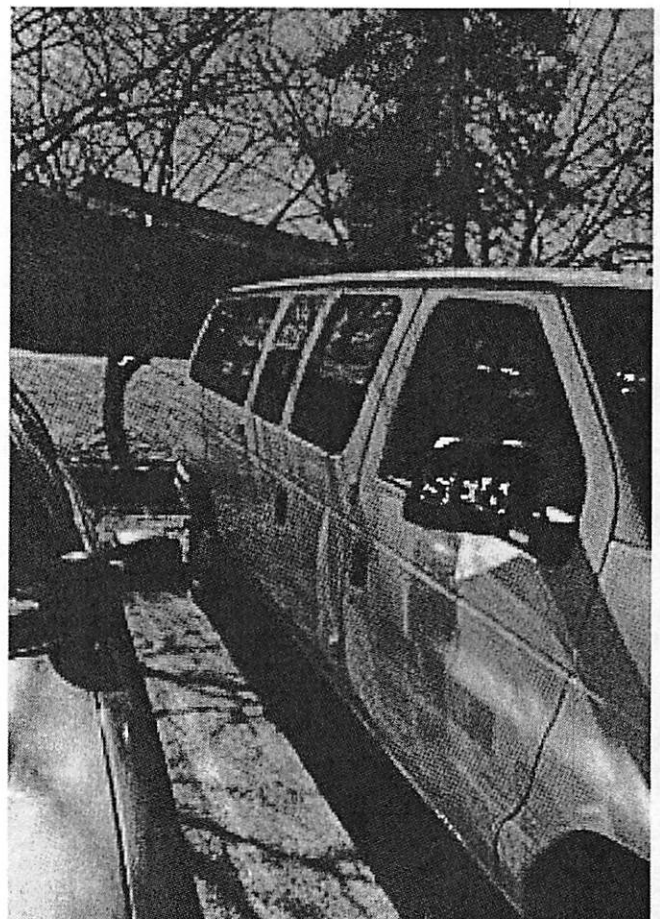
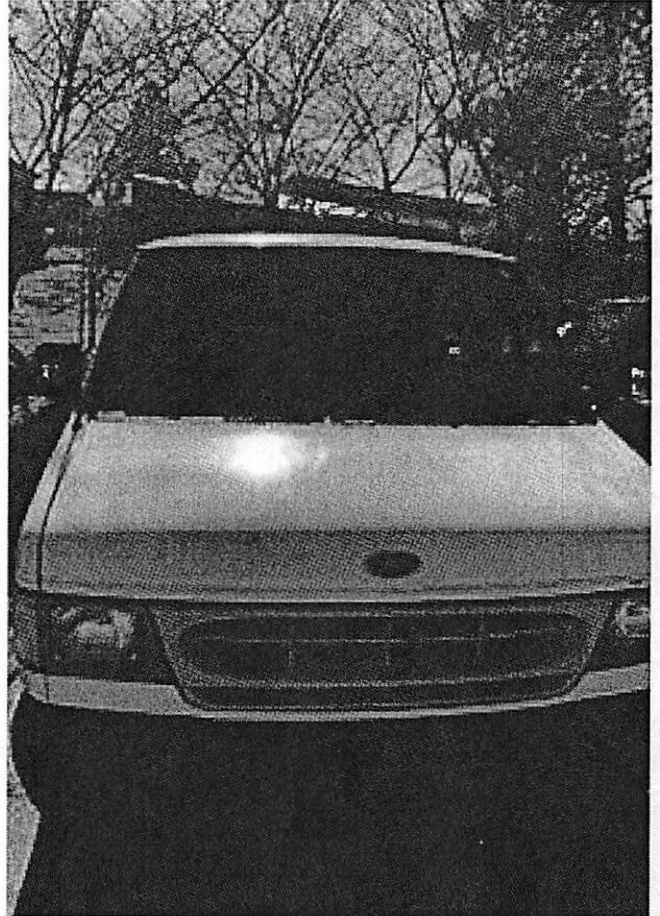
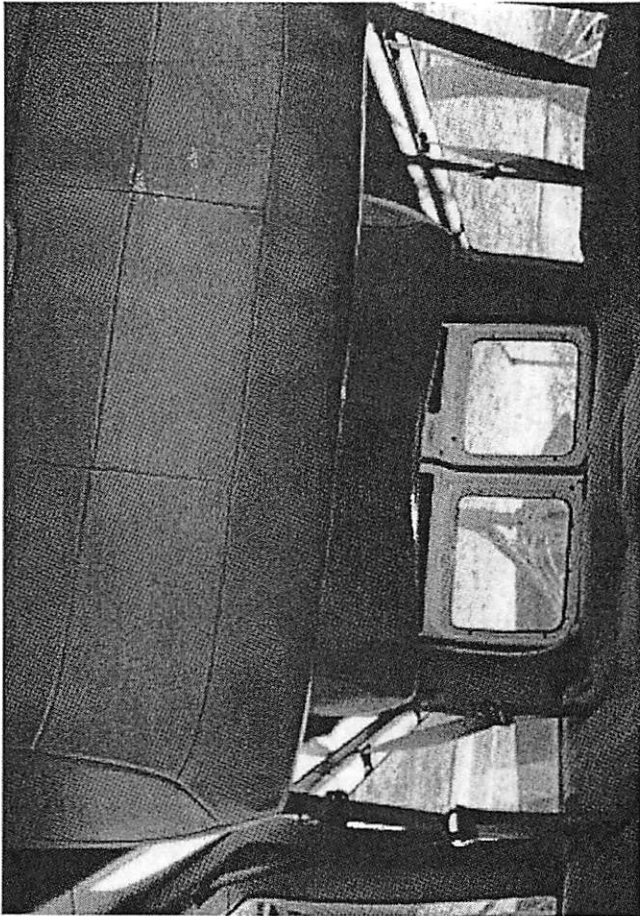
## **Property Disposition Method (check applicable box)**

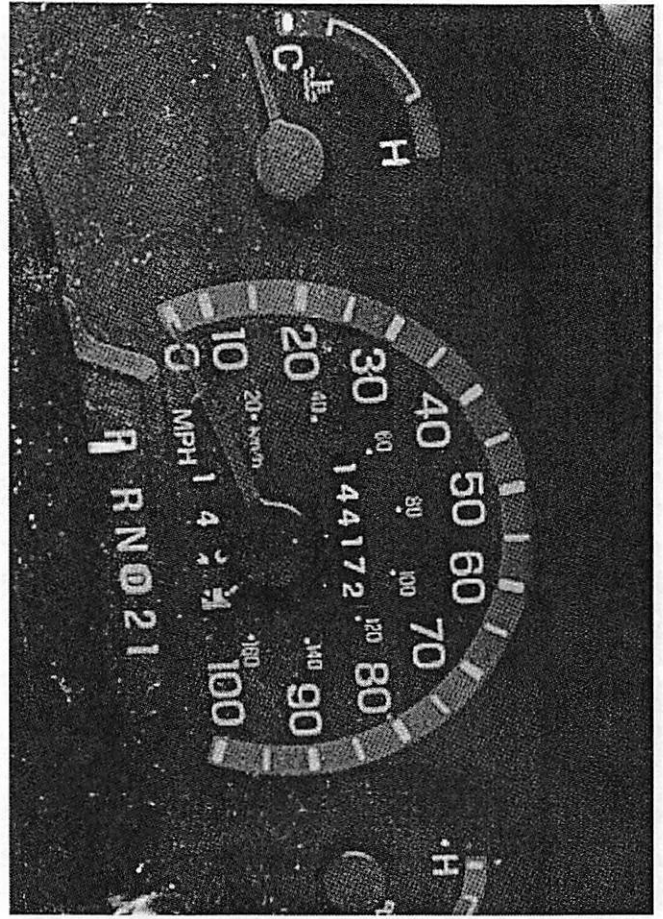
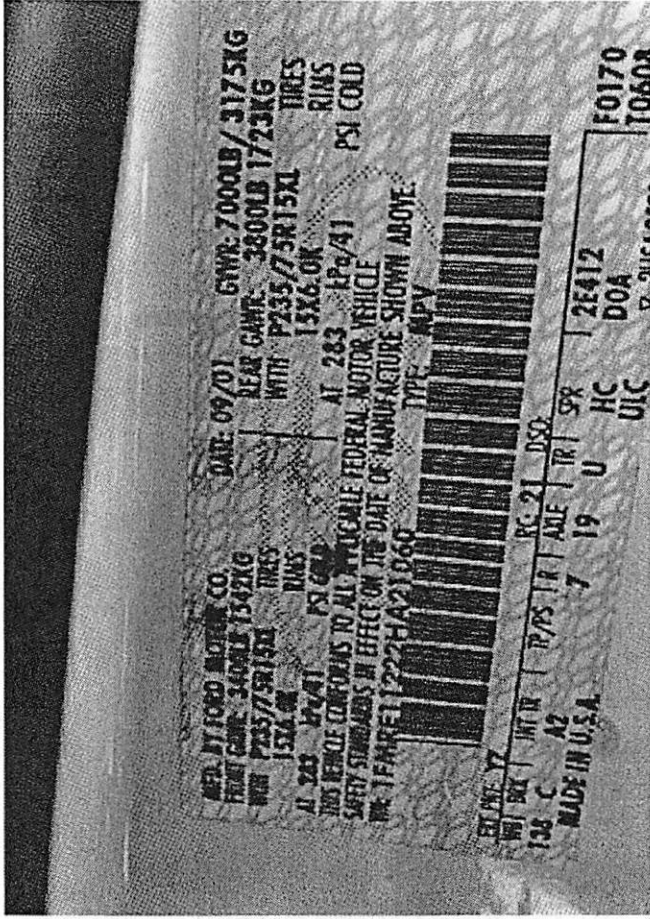
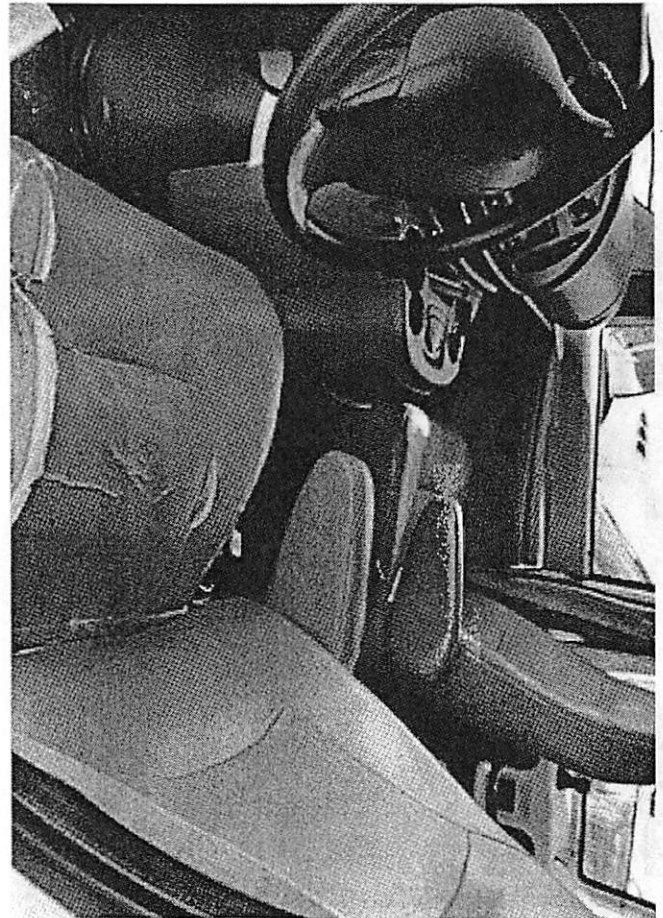
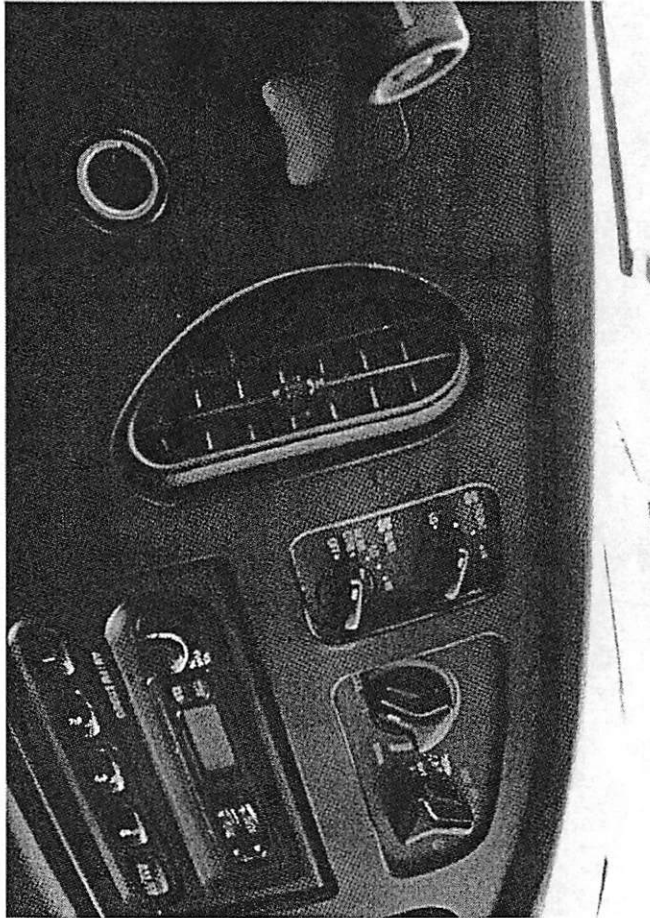
✓	<b>Internet Auction</b>  Fund #: _____ Fund Description: _____ (Attach photos of item(s) to record)	<b>Purchasing Office Use Only</b> Govdeals ID#: _____ Date: _____ Sale Amount: \$ _____ Date removed from Asset Listing: _____
	<b>Transfer Property</b>  To: _____ (Department)  Signature of Receiving Department Head/Elected Official _____ Date _____	
	<b>Trade In</b> Purchase Order Number of Trade in: _____	
	<b>Stolen or Lost</b> (Attach copy of Police Report)	
	<b>Property Destroyed</b> (Attach explanation)	

Received by Purchasing Office:

*YC 2/26/20*  
(Date)

Deputy Purchasing Agent Signature: \_\_\_\_\_







**GovDeals Vehicle Inspection Form**

<b>Inventory ID:</b>	<b>Department:</b>	<b>Fund:</b>
<b>Short Description:</b>		
Year <u>02</u>	Make <u>FORD</u>	Model <u>E150 XL</u>
VIN: <u>1FMRE11222HA21060</u>		Title Restriction: <input type="checkbox"/> Y <input type="checkbox"/> N
Mileage/Odometer: <u>144168</u>		Odometer Accurate <input type="checkbox"/> Y <input checked="" type="checkbox"/> N
<b>Long Description:</b>		
This Vehicle: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input checked="" type="checkbox"/> Runs <input type="checkbox"/> Does Not Run <input type="checkbox"/> For Parts Only		
Engine- Type: <u>4.6L V 8</u> <input checked="" type="checkbox"/> Gas <input type="checkbox"/> Diesel Engine		
Engine Condition: <input type="checkbox"/> Runs <input type="checkbox"/> Needs repair <input type="checkbox"/> is in unknown condition		
Repairs needed: <u>YES</u>		
This vehicle was maintained every <u>5000</u> <input type="checkbox"/> Days <input type="checkbox"/> Hours <input checked="" type="checkbox"/> Miles		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Transmission: <input checked="" type="checkbox"/> Automatic <input type="checkbox"/> Manual _____ Speed		
Transmission Condition: <input checked="" type="checkbox"/> Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is Unknown Condition		
Repairs Needed: _____		
Drivetrain: <input checked="" type="checkbox"/> 2 Wheel Drive <input type="checkbox"/> 4 Wheel Drive Condition: _____		
<b>Exterior:</b> Color: <u>White</u> Windows: <input checked="" type="checkbox"/> No Cracked Glass <input type="checkbox"/> Cracked		
Minor: <input checked="" type="checkbox"/> Dents <input checked="" type="checkbox"/> Scratches <input checked="" type="checkbox"/> Dings Tire Condition: <input checked="" type="checkbox"/> Low <input type="checkbox"/> Flat Hubcaps <input checked="" type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4		
Major Damage to: _____		
Additional Damage: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have Been Sprayed or <input type="checkbox"/> Have been Removed & <input type="checkbox"/> Impressions Remain <input type="checkbox"/> No Impressions		
Emergency equip: <input checked="" type="checkbox"/> None <input checked="" type="checkbox"/> Has been removed & <input type="checkbox"/> There are holes in the exterior <input type="checkbox"/> There are no holes		
<b>Interior:</b> Color <u>Gray</u> <input type="checkbox"/> Cloth <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: <u>WORN DAMAGE</u>		
Damage to Dash/Floor: <u>CRACK</u>		
Radio: <input checked="" type="checkbox"/> Stock or <input type="checkbox"/> Brand & Model: _____ <input type="checkbox"/> AM <input checked="" type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input checked="" type="checkbox"/> AC (Condition: <input type="checkbox"/> Cold <input checked="" type="checkbox"/> Unknown) <input type="checkbox"/> No AC Air Bags <input type="checkbox"/> drivers side <input type="checkbox"/> dual		
<input type="checkbox"/> Cruise Control <input checked="" type="checkbox"/> Tilt Steering <input type="checkbox"/> Remote Mirrors <input type="checkbox"/> Climate Control		
Power: <input type="checkbox"/> Windows <input type="checkbox"/> Door Locks <input type="checkbox"/> Steering <input type="checkbox"/> Seats		
Reviewed Prior to Being Posted by Purchasing Agent: _____		
Start Date: _____ First _____ Second _____ Third End Date: _____ First _____ Second _____ Third		
Location of Asset: _____		
For more information contact: _____		
Views/Picture # _____ # _____ # _____ # _____ # _____ # _____ # _____		

Surplus

Attachment 8  
**ANDERSON COUNTY GOVERNMENT  
PROPERTY DISPOSITION AND SURPLUS RECORD**

- Property declared to be surplus may be transferred to another Anderson County office or be sold at internet auction.
- The IT Department will manage the disposition of hard drives.
- The Vehicle Inspection Form is to be used to sell vehicles. A police report must accompany this form if the property was stolen.
- Transferring property to an Entity outside of Anderson County requires Purchasing Committee and County Commission approval.
- This form should be emailed to [Surplus@andersontn.org](mailto:Surplus@andersontn.org)

Sherrill requests to surplus property as detailed below.  
(Department)

X [Signature]  
Signature of Department Head/Elected Official

02-27-2020  
Date

Asset Tag Number (N/A if no Tag)	Property Description (Vehicles - list Year, Make, Model and Location)	Serial Number/ VIN Number (N/A if no Serial No.)	Property Condition (Working, inoperable, unknown)
2008	IGNEC03038R206212	Cherry Tahoe	Working
	Starting Bid \$2800.00		

Attach additional sheet(s) if necessary.

**Property Disposition Method (check applicable box)**

<b>Internet Auction</b>  Fund #: _____ Fund Description: _____ (Attach photos of item(s) to record)	<b>Purchasing Office Use Only</b> Govdeals ID#: _____ Date: _____ Sale Amount: \$ _____ Date removed from Asset Listing: _____
<b>Transfer Property</b>  To: _____ (Department)  Signature of Receiving Department Head/Elected Official _____ Date _____	
<b>Trade In</b> Purchase Order Number of Trade in: _____	
<b>Stolen or Lost</b> (Attach copy of Police Report)	
<b>Property Destroyed</b> (Attach explanation)	

Received by Purchasing Office: YC 2/27/20  
(Date)

Deputy Purchasing Agent Signature: \_\_\_\_\_

Property Disposition & Surplus Record  
RCVD FEB 27 2020  
A.C. GOV. PURCHASING

Rev. 1/29/2018

Funds to Return Drug Fund



## GovDeals Vehicle Inspection Form

Inventory ID:

Asset Number:

Fair Market Value:

Short Description:

Year 2008Make ChevyModel Tahoe

VIN:

1GNEC0303PR206212Title Restriction: ☐ Y ☒ N

Odometer:

179869☒ Miles ☐ KilometersOdometer Accurate ☒ Y ☐ N

Long Description:

This Vehicle: ☒ Starts ☐ Starts with a Boost & ☒ Runs/Driveable ☐ Engine Runs ☐ Does Not Run ☐ For Parts OnlyEngine- Type: 5.3 L, V8 ☒ Gas ☐ Diesel Engine ☐ Propane/Natural Gas ☐ Gas/Electric HybridEngine Condition: ☒ Runs ☐ Needs repair ☐ is in unknown conditionRepairs needed: None KnownThis vehicle was maintained every                      ☐ Days ☐ Hours ☐ MilesDate Removed From Service:                      Maintenance Records: ☐ Available ☐ Not Available For InspectionTransmission: ☒ Automatic ☐ Manual 4 Speed Condition: ☒ Operable ☐ Needs repair ☐ Is Unknown ConditionRepairs Needed: NoneDrivetrain: ☒ 2 Wheel Drive ☐ 4 Wheel Drive Condition:                     

Exterior:

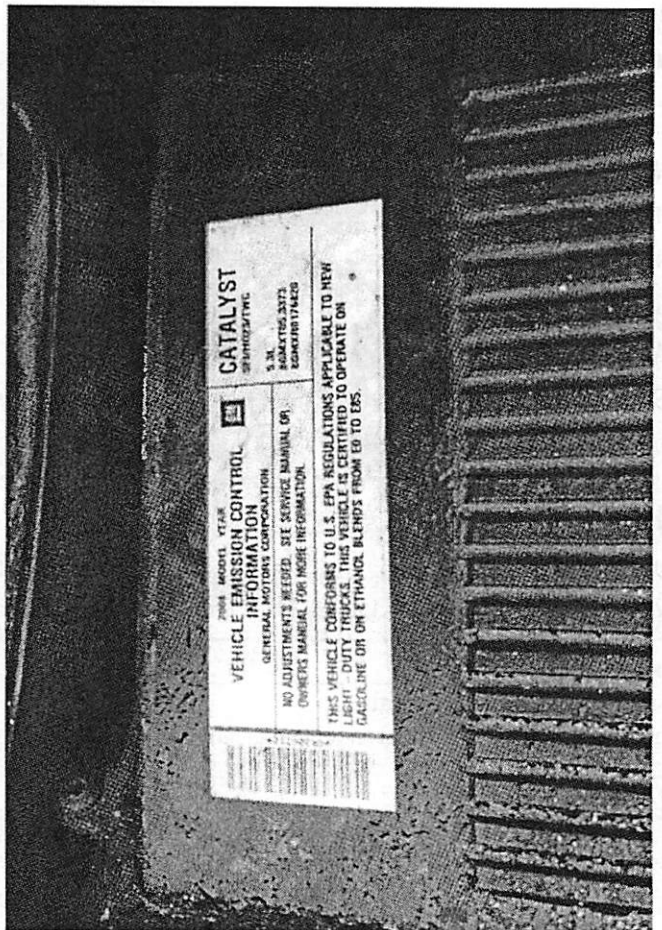
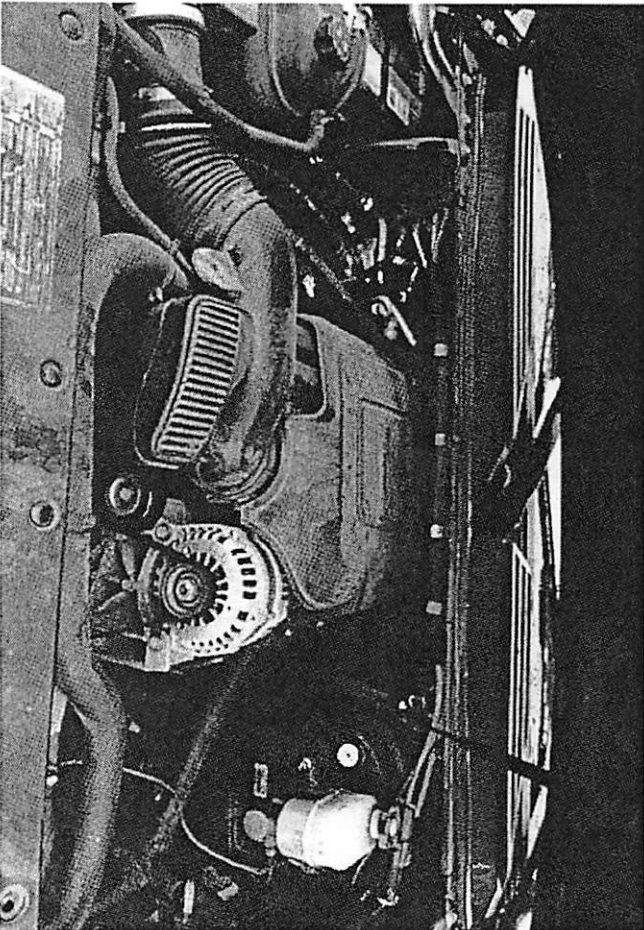
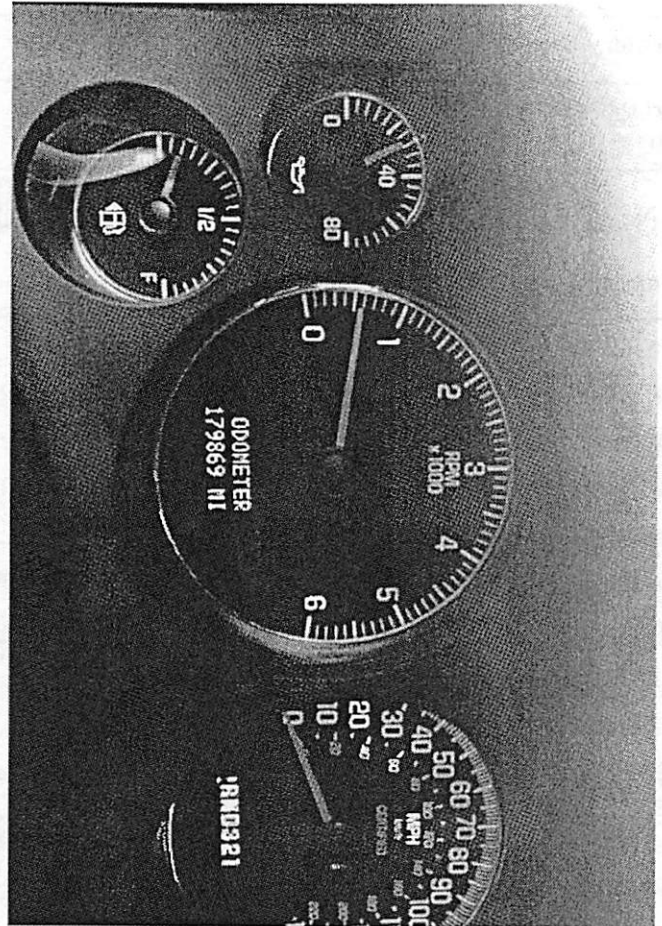
Color: BlackWindows: ☒ No Cracked Glass ☐ CrackedMinor: ☐ Dents ☒ Scratches ☒ DingsTire Condition: GoodTread: 1/2#Flat                     Hubcaps # 4Major Damage to:                     Additional Damage: Scrub holes from equipment removalDecals: ☒ None ☐ Have Been Sprayed or ☐ Have been Removed & ☐ Impressions Remain ☐ No ImpressionsEmergency equip: ☐ None ☒ Has been removed & ☒ There are holes in the exterior ☐ There are no holes

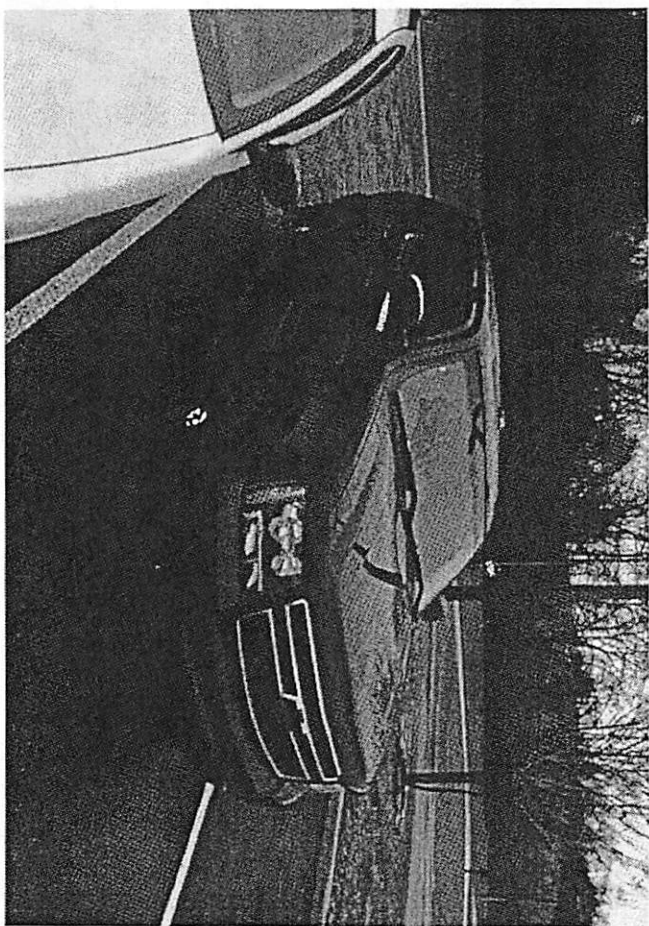
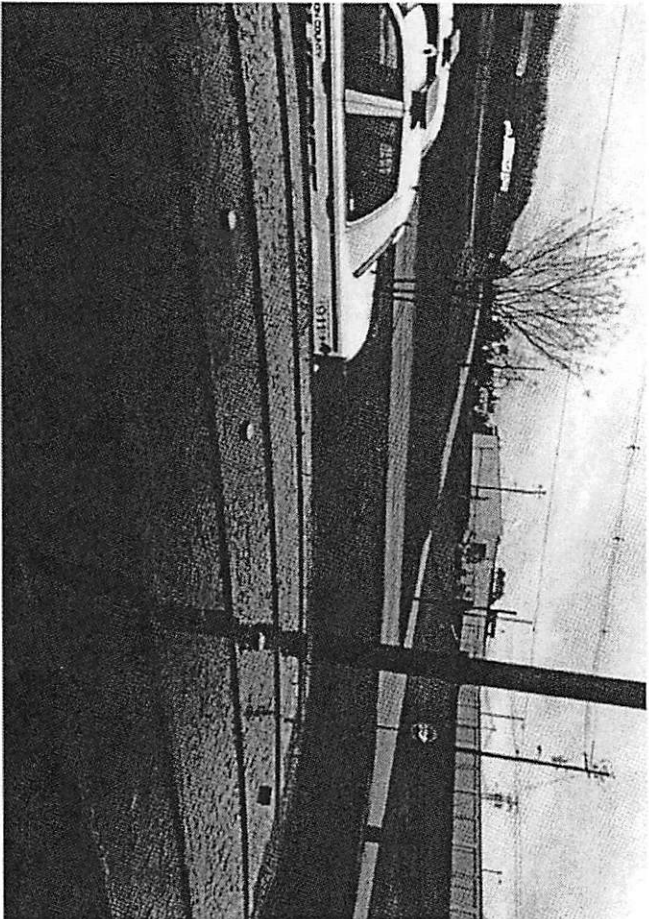
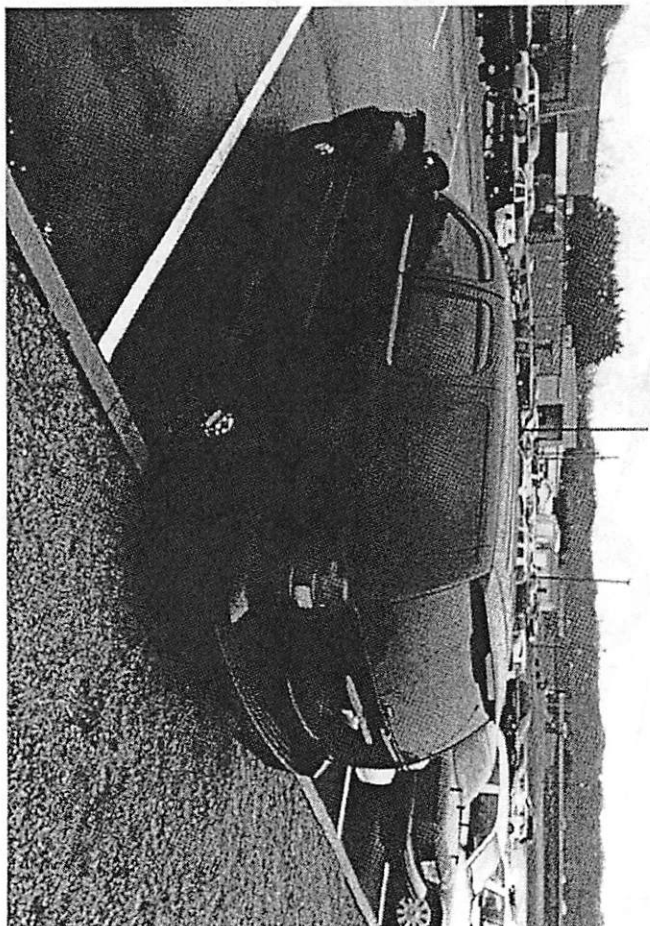
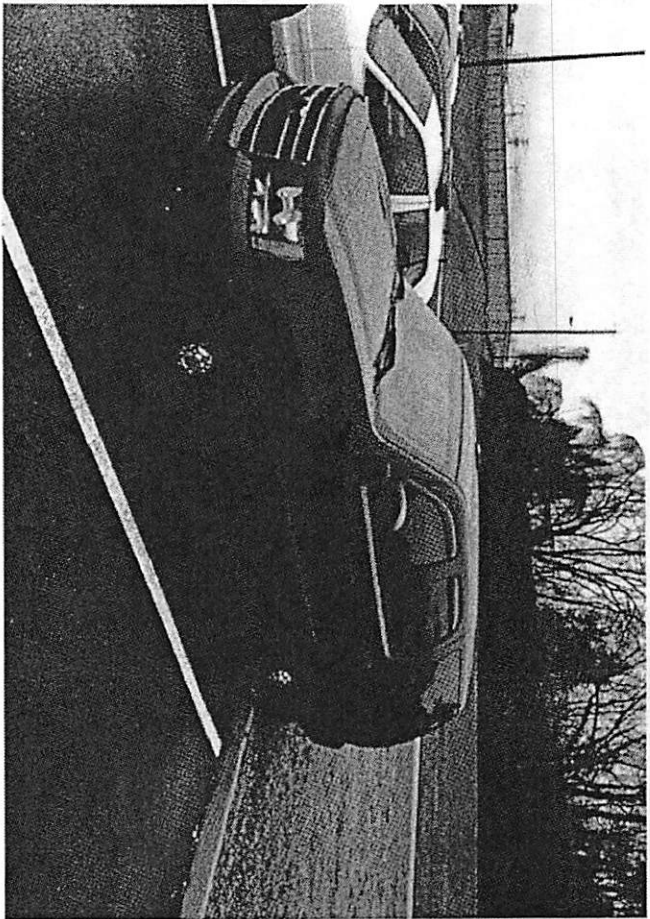
Interior:

Color Black☒ Cloth ☐ Vinyl ☐ LeatherDamage to Seats:                     Damage to Dash/Floor: Scrub holes here and thereRadio: ☒ Stock or ☐ Brand & Model:                     ☐ AM☐ AM/FM☐ AM/FM Cassette☒ AM/FM CD☒ AC (Condition: ☒ Cold ☐ Unknown) ☐ No ACAir Bags: ☒ Driver's Side ☐ Dual☐ Cruise Control ☒ Tilt Steering ☒ Remote Mirrors ☒ Climate ControlPower: ☒ Steering ☒ Windows ☒ Door Locks ☐ SeatsAdditional Equipment:                     Manufacturer                     Model                     Serial #                     ☐ Tool Box☐ Light Bar☐ Ladder Rack☐ Utility BodyBrand                     ☐ Hitch: Type                     Location of Asset: 308 Public Safety LaneClinton TN. 37716For more information contact:                     

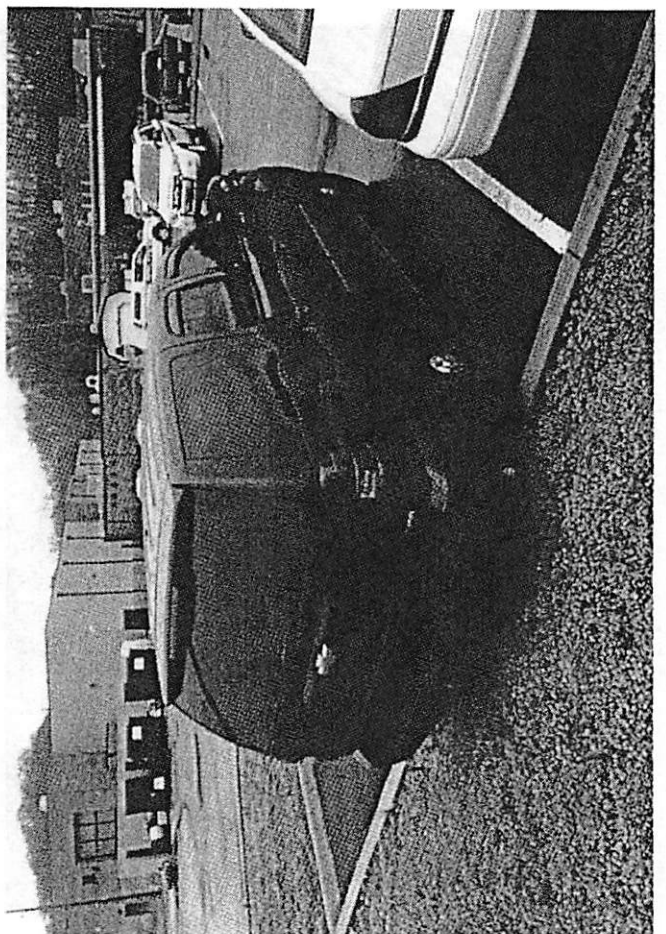
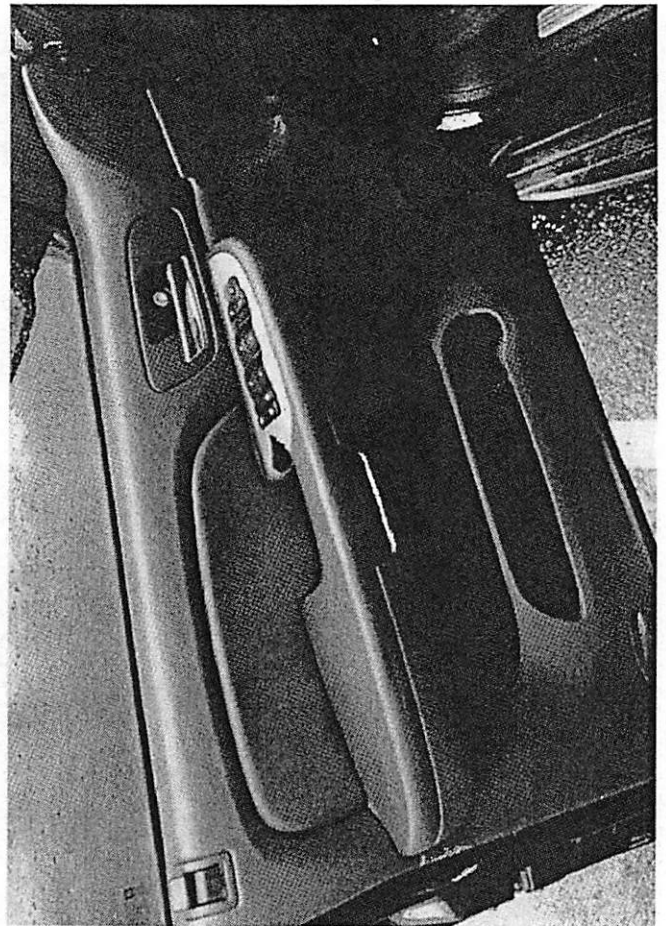
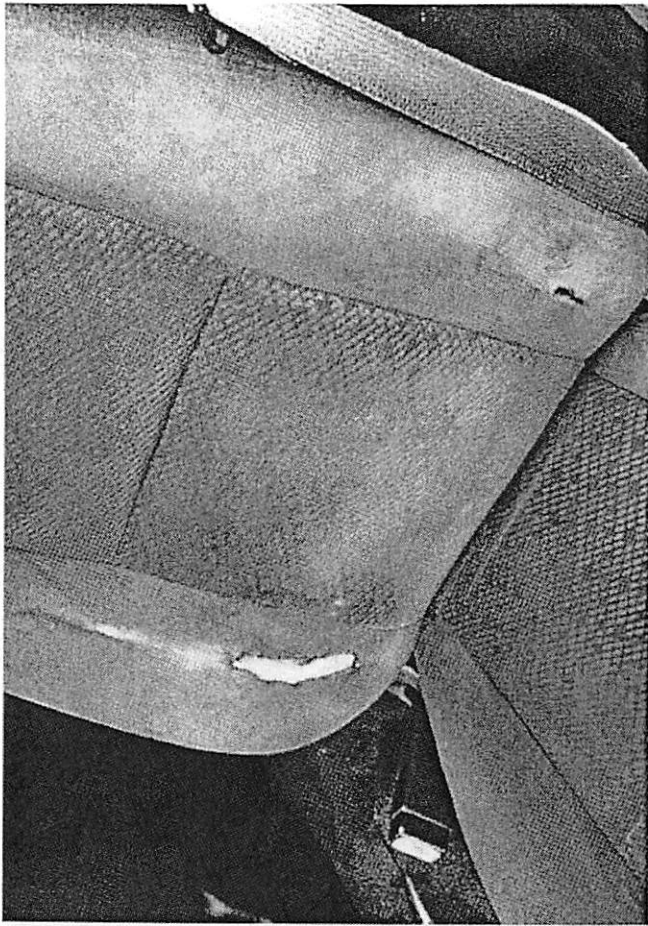
Reminder: Do not close items on or surrounding a Holiday, on Friday nights, or Weekends Stagger closing times by 10 minutes

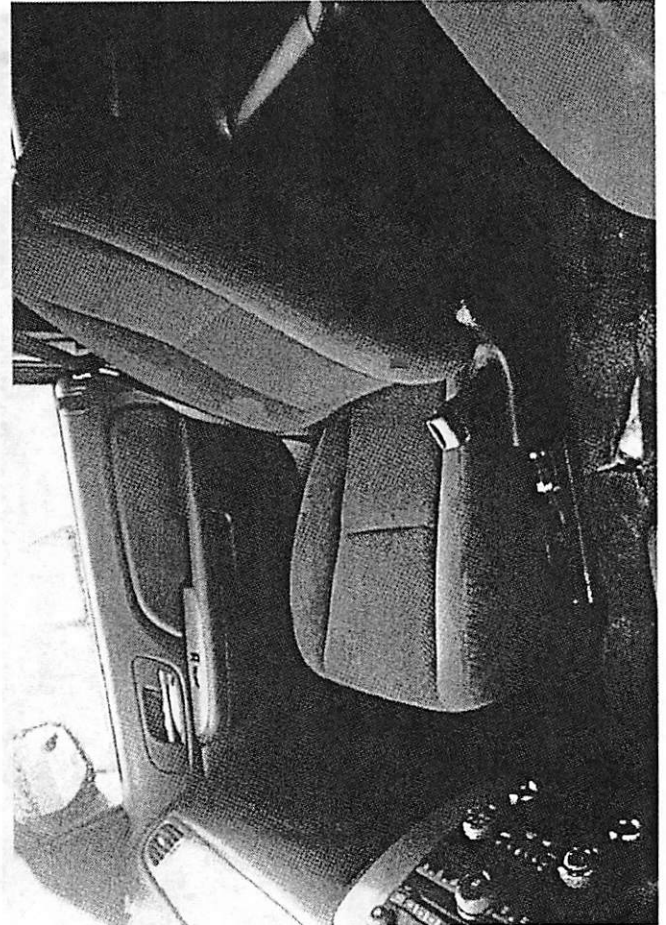
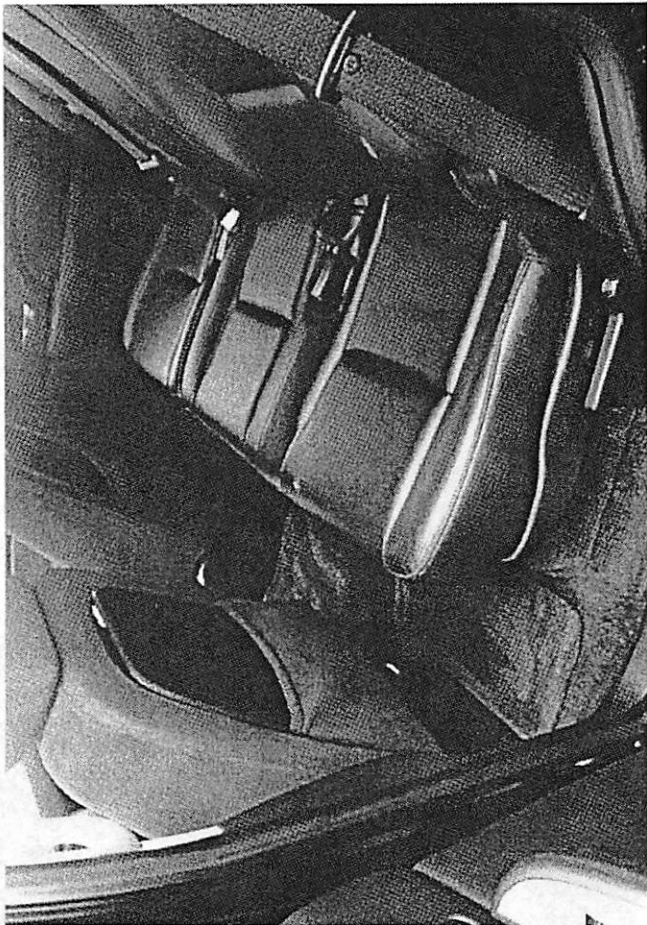
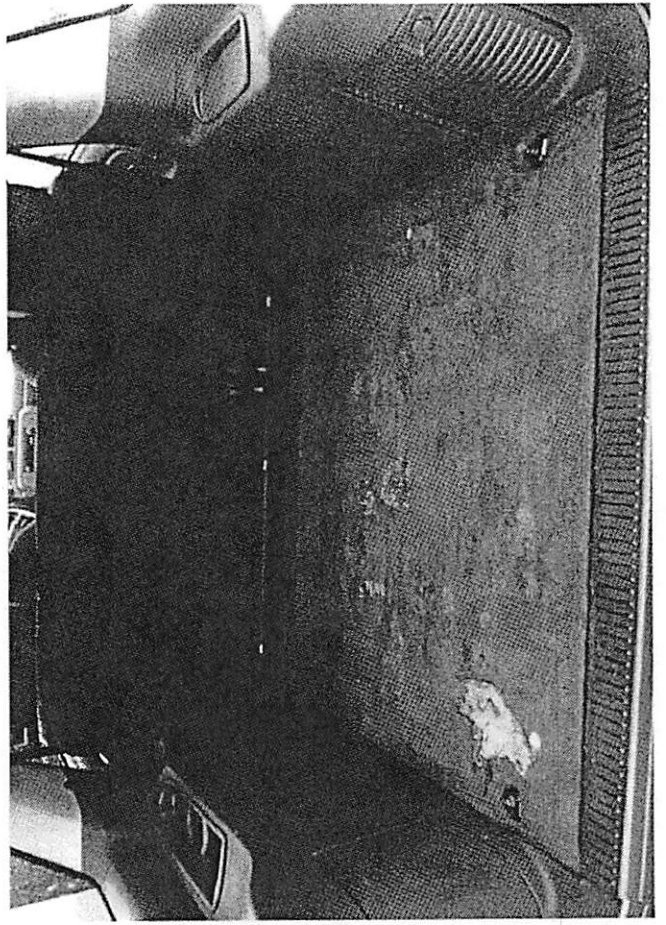
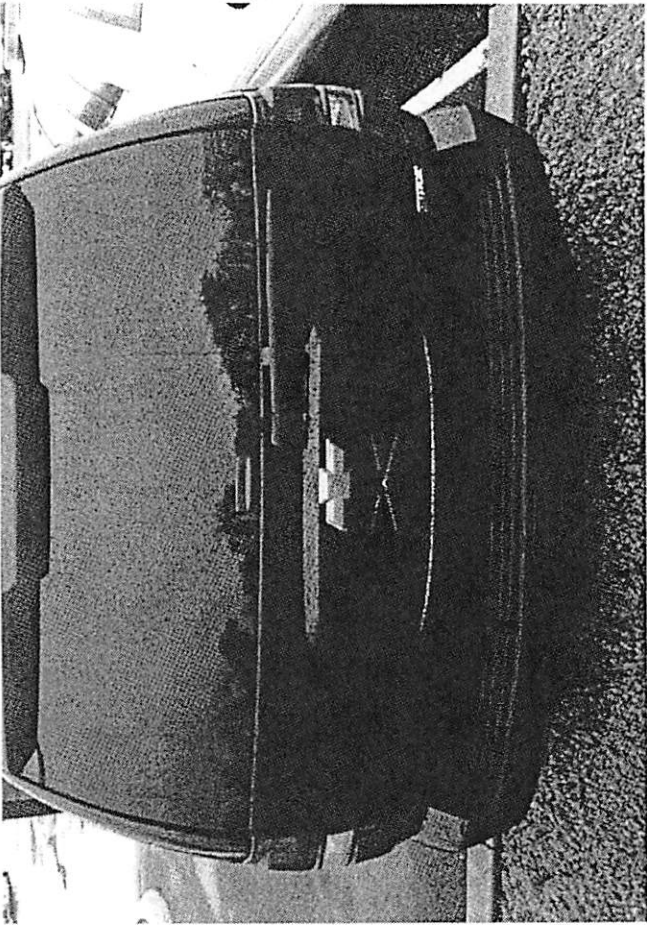
Proceeds need to be Returned to Donor Fund.



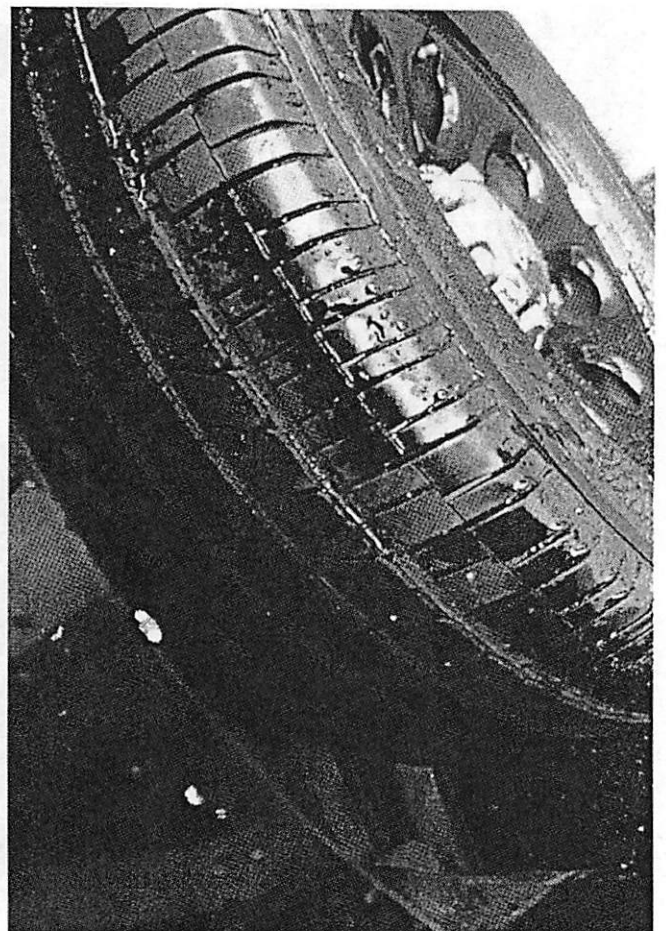














**ANDERSON COUNTY GOVERNMENT  
SUMMARY OF BUDGET AMENDMENTS**

*March 5,*  
**February 6, 2020**

<u>PAGE NO.</u>	<u>ITEM NO.</u>	<u>FUND - DEPARTMENT</u>	<u>AMOUNT</u>
<b>Group 1 Consent Agenda - Transfers (No Commission Action Necessary)</b>			
1	1	Fund 101 - Mayor	\$ 125.00
1	2	Fund 101 - Register of Deeds	\$ 650.00
2	3	Fund 101 - Circuit Court	\$ 4,000.00
2	4	Fund 101 - Sheriff's Department	\$ 10,000.00
2	5	Fund 101 - Sheriff's Department	\$ 1,053.27
3	6	Fund 101 - Fleet Services	\$ 13,027.87
3	7	Fund 101 - Health Department	\$ 2,000.00
4	8	Fund 101 - Agricultural Extension	\$ 355.00
4	9	Fund 115 - Library	\$ 700.00
5	10	Fund 115 - Library	\$ 500.00
5	11	Fund 118 - EMS	\$ 3,200.00
5	12	Fund 122 - Drug Fund	\$ 8,000.00
6	13	Fund 131 - Highway	\$ 4,000.00
6	14	Fund 131 - Highway	\$ 112.80
7	15	Fund 171 - Capital Projects Fund	\$ 27,084.64
7	16	Fund 141 - Business Office	\$ 110.00
<b>Group 2 - Transfers - School (Commission Approval by Board Vote)</b>			
7	17	Fund 141 - Business Office (payroll & major line item)	\$ 231,000.00
8	18	Fund 141 - Business Office (major line item)	\$ 43,600.00
8	19	Fund 141 - Business Office (payroll)	\$ 20,000.00
9	20	Fund 141 - Business Office (payroll)	\$ 638.00
9	21	Fund 141 - Business Office (payroll & major line item)	\$ 298,170.00
10	22	Fund 141 - Business Office (payroll & major line item)	\$ 18,600.00
11	23	Fund 141 - Business Office (payroll & major line item)	\$ 65,805.00
11	24	Fund 141 - Business Office (payroll)	\$ 12,165.00
12	25	Fund 141 - Business Office (payroll)	\$ 2,600.00
12	26	Fund 141 - Business Office (payroll)	\$ 2,050.00
12	27	Fund 141 - Business Office (major line item)	\$ 2,095.00
13	28	Fund 141 - Business Office (payroll & major line item)	\$ 69,710.00
13	29	Fund 141 - Business Office (payroll)	\$ 36,740.00
14	30	Fund 141 - Business Office (payroll & major line item)	\$ 22,862.00
14	31	Fund 141 - Business Office (payroll)	\$ 10,645.00
<b>Group 3 - Appropriations - School (Commission Approval by Board Vote)</b>			
<b>Group 4 - Appropriations - NonSchool (Commission Approval by Board Vote)</b>			
15	32	Fund 101 - Sheriff's Department	\$ 4,186.67
15	33	Fund 101 - County Clerk	\$ 12,100.00
16	34	Deleted	\$ -
16	35	Fund 115 - Library	\$ 100.00
16	36	Fund 101 - Circuit Court	\$ 22,615.00
16	37	Fund 101 - Animal Control	\$ 1,500.00
<b>Group 5 - Transfers - NonSchool (Commission Approval by Board Vote)</b>			
17	38	Fund 101 - Preservation of Records (payroll)	\$ 14,190.43
17	39	Fund 101 - EMA (payroll)	\$ 11,000.00
18	40	Fund 101 - Health Department (major line item)	\$ 1,366.00
<b>Group 6 - Appropriations - General Fund Unassigned Fund Balance (Commission Approval by Board Vote)</b>			
18	41	Fund 101 - Finance	\$ 80,000.00
<b>Group 7 - Miscellaneous</b>			
1	A	Removed from Agenda	
1	B	FY 2020/21 Proposed Budgets	No Action
<b>Group 8 - Additional Items not discussed during budget committee (requires 3/4 majority vote)</b>			

**ANDERSON COUNTY GOVERNMENT  
CASH AND FUND BALANCE REPORT  
February 29, 2020**

FUND	DESCRIPTION	NON-SPENDABLE	RESTRICTED FUNDS	COMMITTED FUNDS	ASSIGNED FUNDS	UNASSIGNED FUND BALANCE	TOTAL FUND BALANCE	CASH
101	General Fund	\$ -	\$ 1,390,506	\$ 2,059,016	\$ 519,857	\$ 3,732,910	* \$ 7,702,289	\$ 12,107,039
115	Library Fund	\$ -	\$ 255,442		\$ -	\$ -	\$ 255,442	\$ 414,854
116	Solid Waste/Sanitation Fund	\$ -	\$ 64,342		\$ -	\$ -	\$ -	\$ 656,635
118	Ambulance Fund	\$ -	\$ 250	\$ -	\$ -	\$ 238,104	\$ 238,354	\$ 690,787
122	Drug Control Fund	\$ -	\$ 194,285	\$ 2,104	\$ -	\$ -	\$ 196,389	\$ 273,559
127	Channel 95 Fund	\$ -	\$ -	\$ -	\$ 112,383	\$ -	\$ 112,383	\$ 91,617
128	Tourism Fund	\$ -	\$ 297,853	\$ -	\$ -	\$ -	\$ 297,853	\$ 408,949
131	Highway Fund	\$ 35,560	\$ 269,737	\$ 2,491,006	\$ -	\$ -	\$ 2,796,303	\$ 4,708,260
141	General Purpose School Fund	\$ -	\$ -	\$ 5,671,876	\$ -	\$ -	\$ 5,671,876	\$ 16,260,105
143	Central Cafeteria	\$ 81,580	\$ 1,216,363	\$ -	\$ -	\$ -	\$ 1,297,943	\$ 1,302,847
151	General Debt Service Fund	\$ -	\$ 1,600,217	\$ 306,894	\$ -	\$ -	\$ 1,907,111	\$ 3,119,845
152	Rural Debt Service Fund	\$ -	\$ 816,050	\$ -	\$ -	\$ -	\$ 816,050	\$ 699,782
156	Education Debt Service Fund	\$ -	\$ 172,403	\$ 118,995	\$ -	\$ -	\$ 291,398	\$ 1,719,593
171	Capital Projects Fund	\$ -	\$ 101,339	\$ -	\$ -	\$ -	\$ 101,339	\$ 2,218,801
177	Education Capital Projects Fund		\$ 491	\$ 5,996	\$ -	\$ -	\$ 6,487	\$ 866,340
263	Employee Benefit Fund	\$ 43,650	\$ -	\$ -	\$ 547,591	\$ -	\$ 591,241	\$ 1,058,406

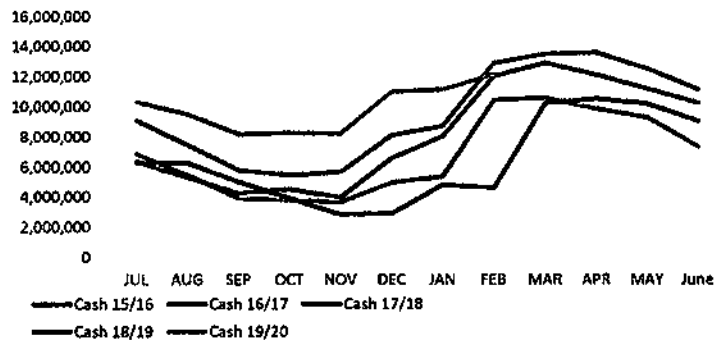
\* General Unassigned Fund Balance limit of \$4.5MM requiring 2/3 (11) votes for budget amendments.

**Cash Trends  
February**

Cash 15/16	4,562,390
Cash 16/17	10,409,647
Cash 17/18	11,985,112
Cash 18/19	12,866,164
Cash 19/20	12,107,039

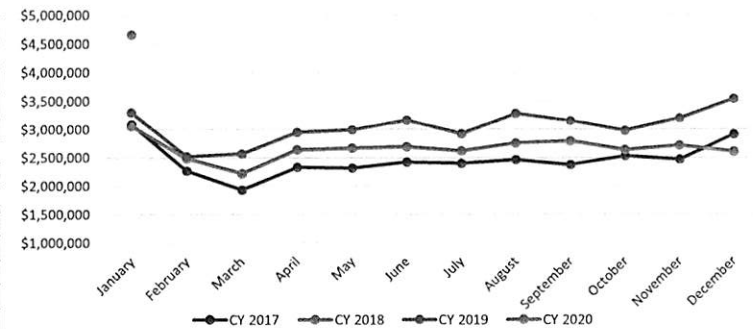
Moved \$2.9 million to 171 Fund  
or cash would have been 15,044,440

**General Fund Cash Trends**



	Anderson Co.	Clinton	Rocky Top	Norris	Oak Ridge	Oliver Springs	Total	+/-
<b>2018</b>								
January	\$279,043.60	\$681,920.01	\$74,957.21	\$25,780.37	\$1,896,213.39	\$94,601.66	\$3,052,516.24	-1%
February	\$212,494.47	\$509,652.66	\$60,051.65	\$12,682.69	\$1,615,104.72	\$70,119.20	\$2,480,105.39	10%
March	\$240,980.36	\$526,046.52	\$61,966.71	\$12,213.95	\$1,297,994.18	\$74,212.73	\$2,213,414.45	15%
April	\$191,003.17	\$679,912.72	\$74,428.74	\$29,068.32	\$1,564,213.61	\$93,157.99	\$2,631,784.55	13%
May	\$178,773.24	\$586,199.76	\$68,047.90	\$18,369.93	\$1,719,989.01	\$90,175.73	\$2,661,555.57	15%
June	\$245,973.36	\$635,782.19	\$74,090.66	\$20,830.72	\$1,615,372.13	\$91,450.23	\$2,683,499.29	11%
July	\$226,892.30	\$597,213.63	\$75,307.22	\$22,876.83	\$1,604,903.40	\$81,209.68	\$2,608,403.06	9%
August	\$222,126.86	\$612,953.37	\$72,734.88	\$22,556.54	\$1,729,726.71	\$86,938.40	\$2,747,036.76	12%
September	\$216,609.24	\$607,568.41	\$66,226.96	\$20,919.17	\$1,775,671.35	\$93,184.01	\$2,780,179.14	18%
October	\$220,700.56	\$590,185.54	\$66,568.34	\$22,052.55	\$1,630,183.73	\$95,992.21	\$2,625,682.93	4%
November	\$218,030.39	\$617,575.60	\$63,631.36	\$22,287.48	\$1,692,556.77	\$91,355.52	\$2,705,437.12	10%
December	\$197,206.06	\$581,308.90	\$65,131.77	\$19,557.91	\$1,645,532.57	\$87,059.31	\$2,595,796.52	-11%
<b>Totals:</b>	<b>\$2,649,833.61</b>	<b>\$7,226,319.31</b>	<b>\$823,143.40</b>	<b>\$249,196.46</b>	<b>\$19,787,461.57</b>	<b>\$1,049,456.67</b>	<b>\$31,785,411.02</b>	
<b>2019</b>								
January	\$262,394.18	\$794,904.04	\$68,231.26	\$25,023.95	\$2,049,448.99	\$94,145.30	\$3,294,147.72	8%
February	\$198,705.33	\$565,750.82	\$56,778.41	\$17,002.09	\$1,596,959.08	\$81,196.98	\$2,516,392.71	1%
March	\$243,438.83	\$588,926.17	\$58,050.57	\$17,984.40	\$1,549,661.81	\$105,266.45	\$2,563,328.23	16%
April	\$289,531.59	\$659,344.90	\$75,479.83	\$25,112.88	\$1,771,163.16	\$120,236.58	\$2,940,868.94	12%
May	\$233,123.71	\$617,648.11	\$63,856.62	\$21,106.78	\$1,975,073.95	\$75,961.05	\$2,986,770.22	12%
June	\$277,858.48	\$689,704.80	\$68,482.77	\$25,116.23	\$2,010,843.70	\$86,403.53	\$3,158,409.51	18%
July	\$257,767.29	\$644,478.72	\$74,586.55	\$28,313.31	\$1,826,736.78	\$79,546.35	\$2,911,429.00	12%
August	\$350,270.73	\$673,246.39	\$82,380.45	\$27,270.76	\$2,053,312.40	\$87,663.95	\$3,274,144.68	19%
September	\$257,844.81	\$641,347.37	\$73,011.62	\$24,271.62	\$2,072,170.32	\$75,540.99	\$3,144,186.73	13%
October	\$246,816.97	\$628,342.37	\$74,380.93	\$24,661.51	\$1,913,786.32	\$80,268.79	\$2,968,256.89	13%
November	\$293,945.41	\$641,815.82	\$75,938.96	\$25,441.19	\$2,077,688.60	\$75,313.23	\$3,190,143.21	18%
December	\$538,855.81	\$619,814.44	\$70,019.01	\$42,238.35	\$2,176,975.36	\$88,178.66	\$3,536,081.63	36%
<b>Totals:</b>	<b>\$3,450,553.14</b>	<b>\$7,765,323.95</b>	<b>\$841,196.98</b>	<b>\$303,543.07</b>	<b>\$23,073,820.47</b>	<b>\$1,049,721.86</b>	<b>\$36,484,159.47</b>	
<b>2020</b>								
January	\$1,025,233.42	\$741,449.75	\$80,091.55	\$37,186.31	\$2,649,211.65	\$124,906.57	\$4,658,079.25	41%

Local Option Sales Tax - Total Net Collections



Anderson County  
Summary Financial Statement  
February 2020

118 Ambulance Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenue</b>							
40110	Current Property Taxes	247,331.00	(217,937.82)	88.12 %	20,610.92	(86,954.09)	421.88 %
40120	Trustee's Collection-Prior Yr	0.00	(12,726.29)	0.00 %	0.00	(1,578.36)	0.00 %
40125	Trustee's Collections - Bankruptcy	0.00	(43.85)	0.00 %	0.00	(2.39)	0.00 %
40140	Interest & Penalty	0.00	(1,482.75)	0.00 %	0.00	(247.39)	0.00 %
43120	Patient Charges	4,900,000.00	(3,326,689.18)	67.89 %	408,333.33	(338,612.94)	82.93 %
43190	Other General Service Charges	150,000.00	(80,235.10)	53.49 %	12,500.00	(17,613.38)	140.91 %
43350	Copy Fees	1,200.00	(319.00)	26.58 %	100.00	(160.00)	160.00 %
43517	Tuition-Other	1,500.00	(1,537.00)	102.47 %	125.00	(200.00)	160.00 %
44120	Lease/Rentals	0.00	(3,675.00)	0.00 %	0.00	(150.00)	0.00 %
47240	Medicaid	400,000.00	(375,396.16)	93.85 %	33,333.33	(62,385.20)	187.16 %
49600	Proceeds From Sale Of Capital Assets	0.00	(2,360.00)	0.00 %	0.00	0.00	0.00 %
49700	Insurance Recovery	951.00	(1,138.23)	119.69 %	79.25	0.00	0.00 %
49800	Transfers In	65,925.00	(65,925.00)	100.00 %	5,493.75	0.00	0.00 %
	<b>Total Revenue</b>	<b>5,766,907.00</b>	<b>(4,089,465.38)</b>	<b>70.91 %</b> ✓	<b>480,575.58</b>	<b>(507,903.75)</b>	<b>105.69 %</b>
<b>Expenditures</b>							
55130	Ambulance/Emergency Medical	(5,972,947.70)	3,775,163.25	63.20 %	(497,745.64)	372,376.41	74.81 %
82310	General Government	(35,250.00)	1,125.00	3.19 %	(2,937.50)	0.00	0.00 %
	<b>Total Expenditures</b>	<b>(6,008,197.70)</b>	<b>3,776,288.25</b>	<b>62.85 %</b>	<b>(500,683.14)</b>	<b>372,376.41</b>	<b>74.37 %</b>
<b>Total 118</b>	<b>Ambulance Service</b>	<b>(241,290.70)</b>	<b>(313,177.13)</b>	<b>-129.79 %</b>	<b>(20,107.56)</b>	<b>(135,527.34)</b>	<b>-674.01</b>

Anderson County  
Statement of Expenditures and Encumbrances  
February 2020

Fund : 118 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
<b>55130</b>	<b>Ambulance/Emergency Medical Services</b>							
105			(72,609.82)	(72,609.82)	45,728.38	(26,881.44)	62.98%	5,542.66
	Supervisor/ Director		0.00		0.00			0.00
119			(182,787.71)	(182,787.71)	80,736.81	(102,050.90)	44.17%	9,721.60
	Accountants/Bookkeepers		0.00		0.00			0.00
131			(1,837,139.89)	(1,837,139.89)	1,159,659.98	(677,479.91)	63.12%	137,663.19
	Medical Personnel		0.00		0.00			0.00
169			(90,000.00)	(90,000.00)	71,259.61	(18,740.39)	79.18%	10,832.45
	Part-Time Help		0.00		0.00			0.00
187			(1,002,825.00)	(1,002,825.00)	665,444.71	(337,380.29)	66.36%	75,347.97
	Overtime Pay		0.00		0.00			0.00
201			(196,501.00)	(196,501.00)	122,123.72	(74,377.28)	62.15%	13,931.45
	Social Security		0.00		0.00			0.00
204			(232,315.00)	(232,315.00)	116,525.75	(115,789.25)	50.16%	0.00
	State Retirement		0.00		0.00			0.00
206			(2,496.00)	(2,496.00)	2,720.53	224.53	109.00%	348.00
	Life Insurance		0.00		0.00			0.00
207			(539,880.00)	(539,880.00)	253,147.50	(286,732.50)	46.89%	31,294.00
	Medical Insurance		0.00		0.00			0.00
208			(24,918.00)	(24,918.00)	13,930.08	(10,987.92)	55.90%	1,831.52
	Dental Insurance		0.00		0.00			0.00
209			(21,503.00)	(21,503.00)	4,715.20	(16,787.80)	21.93%	556.01
	S/T Disability Insurance		0.00		0.00			0.00
210			(4,200.00)	(4,200.00)	533.40	(3,666.60)	12.70%	0.00
	Unemployment Compensation		0.00		0.00			0.00
212			(45,956.00)	(45,956.00)	28,530.38	(17,425.62)	62.08%	3,258.18
	Employer Medicare		0.00		0.00			0.00
307			(14,000.00)	(14,000.00)	7,983.76	(6,016.24)	57.03%	498.24
	Communication		0.00		0.00			0.00
307	0100		(20,000.00)	(20,000.00)	3,424.09	(13,000.00)	35.00%	3,424.09
	Communication		0.00		3,575.91			(3,424.09)



Anderson County  
Statement of Expenditures and Encumbrances  
February 2020

Fund : 118 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
307	0200		(8,500.00)	(8,500.00)	5,632.94	0.00	100.00%	1,125.70
	Communication		0.00		2,867.06			(1,125.70)
309	KICK		(138,622.00)	(138,622.00)	64,261.76	(74,360.24)	46.36%	32,130.88
	Contracts With Governmental Agencies		0.00		0.00			0.00
317			(3,500.00)	(3,500.00)	2,163.53	(860.00)	75.43%	214.78
	Data Processing Services		0.00		476.47			(214.78)
320			(1,500.00)	(1,500.00)	765.00	(735.00)	51.00%	0.00
	Dues And Memberships		0.00		0.00			0.00
329			(41,000.00)	(41,000.00)	24,454.14	(2,010.00)	95.10%	9,464.14
	Laundry Service		0.00		14,535.86			(9,464.14)
334			(23,000.00)	(23,000.00)	20,713.53	(2,286.47)	90.06%	0.00
	Maintenance Agreements		0.00		0.00			0.00
335			(15,000.00)	(15,000.00)	8,908.59	(1,525.31)	89.83%	303.58
	Maint & Repair -- Building		0.00		4,566.10			(303.58)
336			(7,500.00)	(7,500.00)	1,281.95	(2,500.00)	66.67%	540.00
	Maint & Repair Equipment		0.00		3,718.05			(540.00)
338			(75,000.00)	(75,951.00)	47,737.10	(25,511.16)	66.41%	501.86
	Repairs And Maintenance Vehicles		(951.00)		2,702.74			(501.86)
338	1000		(29,000.00)	(29,000.00)	3,966.52	(14,980.00)	48.34%	878.68
	Repairs And Maintenance Vehicles		0.00		10,053.48			(878.68)
347			(1,260.00)	(1,260.00)	0.00	(1,260.00)	0.00%	0.00
	Pest Control		0.00		0.00			0.00
348			(500.00)	(500.00)	93.80	(406.20)	18.76%	25.65
	Postal Charges		0.00		0.00			0.00
349			(800.00)	(800.00)	97.69	(102.31)	87.21%	0.00
	Printing, Stationary & Forms		0.00		600.00			0.00
351			(24,000.00)	(24,000.00)	20,000.00	0.00	100.00%	4,000.00
	Rentals		0.00		4,000.00			(4,000.00)
355			(7,000.00)	(7,000.00)	2,190.74	(3,009.26)	57.01%	150.00
	Travel		0.00		1,800.00			249.58

Anderson County  
Statement of Expenditures and Encumbrances  
February 2020

Fund : 118 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
356			(17,000.00)	(17,000.00)	0.00	(17,000.00)	0.00%	0.00
	Tuition		0.00		0.00			0.00
359			(2,000.00)	(2,000.00)	1,351.44	(648.56)	67.57%	0.00
	Disposal Fees		0.00		0.00			0.00
399			(410,000.00)	(410,000.00)	253,849.50	(64,330.40)	84.31%	51,793.30
	Other Contracted Services		0.00		91,820.10			(52,745.30)
410			(9,000.00)	(9,000.00)	6,828.69	(2,050.31)	77.22%	2,143.24
	Custodial Supplies		0.00		121.00			(2,194.20)
413			(240,000.00)	(240,000.00)	93,052.29	(119,945.35)	50.02%	20,506.58
	Drugs & Medical Supplies		0.00		27,002.36			(8,515.84)
413	1000		(1,500.00)	(1,500.00)	702.00	0.00	100.00%	702.00
	Drugs & Medical Supplies		0.00		798.00			(702.00)
414			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Duplicating Supplies		0.00		0.00			0.00
425			(130,000.00)	(130,000.00)	74,661.18	(6,545.05)	94.97%	11,206.23
	Gasoline		0.00		48,793.77			8,793.77
434			(7,000.00)	(7,000.00)	2,146.39	(4,853.61)	30.66%	667.64
	Natural Gas		0.00		0.00			0.00
435			(2,500.00)	(2,500.00)	674.79	(1,579.34)	36.83%	108.59
	Office Supplies		0.00		245.87			(187.93)
450			(20,000.00)	(20,000.00)	9,949.64	(7,584.80)	62.08%	6,438.80
	Tires And Tubes		0.00		2,465.56			(6,523.60)
451			(30,000.00)	(30,000.00)	19,396.71	(5,649.24)	81.17%	2,117.18
	Uniforms		0.00		4,954.05			(117.18)
452			(34,000.00)	(34,000.00)	21,334.86	(12,665.14)	62.75%	2,468.90
	Utilities		0.00		0.00			0.00
453			(10,000.00)	(10,000.00)	5,320.37	(1,496.97)	85.03%	52.91
	Vehicle Parts		0.00		3,182.66			(52.91)
453	1000		(32,000.00)	(32,000.00)	16,326.50	(10,889.07)	65.97%	2,229.90
	Vehicle Parts		0.00		4,784.43			(2,229.90)

Anderson County  
Statement of Expenditures and Encumbrances  
February 2020

Fund : 118 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
499			(12,000.00)	(12,000.00)	5,011.18	(2,991.08)	75.07%	504.03
		Other Supplies & Materials	0.00		3,997.74			495.97
502			(5,000.00)	(5,000.00)	3,750.00	(1,250.00)	75.00%	0.00
		Building & Contents Insurance	0.00		0.00			0.00
506			(22,612.00)	(22,612.00)	16,959.00	(5,653.00)	75.00%	0.00
		Liability Insurance	0.00		0.00			0.00
510			(63,893.00)	(63,893.00)	40,831.21	(23,061.79)	63.91%	6,034.85
		Trustee's Commission	0.00		0.00			0.00
511			(11,500.00)	(11,500.00)	8,625.00	(2,875.00)	75.00%	0.00
		Vehicle & Equipment Insurance	0.00		0.00			0.00
513			(180,000.00)	(180,000.00)	135,000.00	(45,000.00)	75.00%	0.00
		Workman's Comp Ins	0.00		0.00			0.00
524			(28,000.00)	(28,000.00)	4,260.56	(41.00)	99.85%	1,097.69
		Staff Development	0.00		23,698.44			4,902.31
708			(5,000.00)	(17,178.28)	0.00	(17,178.28)	0.00%	0.00
		Communication Equipment	(12,178.28)		0.00			0.00
709			(10,000.00)	(10,000.00)	6,784.00	(3,216.00)	67.84%	0.00
		Data Processing Equipment	0.00		0.00			0.00
711			(6,000.00)	(6,000.00)	2,339.37	(2,700.00)	55.00%	595.85
		Furniture And Fixtures	0.00		960.63			(595.85)
790			(7,000.00)	(7,000.00)	1,486.01	(1,442.90)	79.39%	0.00
		Other Equipment	0.00		4,071.09			0.00
		<b>Total 55130 Ambulance/Emergency</b>	<b>(5,959,818.42)</b>	<b>(5,972,947.70)</b>	<b>3,509,371.88</b>	<b>(2,197,784.45)</b>	<b>63.20 %</b>	<b>452,252.32</b>
			<b>(13,129.28)</b>		<b>265,791.37</b>			<b>(79,875.91)</b>
<b>82310</b>		<b>General Government</b>						
602			(33,000.00)	(33,000.00)	0.00	(33,000.00)	0.00%	0.00
		Principal On Notes	0.00		0.00			0.00
604			(2,250.00)	(2,250.00)	1,125.00	(1,125.00)	50.00%	0.00
		Interest On Notes	0.00		0.00			0.00
		<b>Total 82310 General Government</b>	<b>(35,250.00)</b>	<b>(35,250.00)</b>	<b>1,125.00</b>	<b>(34,125.00)</b>	<b>3.19 %</b>	<b>0.00</b>
			<b>0.00</b>		<b>0.00</b>			<b>0.00</b>

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Anderson County  
Statement of Expenditures and Encumbrances  
February 2020

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Fund : 118 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
Total For Fund:	118		(5,995,068.42)	(6,008,197.70)	3,510,496.88	(2,231,909.45)	62.85 %	452,252.32
			(13,129.28)		265,791.37		8 months 67%	(79,875.91)

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## BUDGET COMMITTEE MINUTES

### MARCH 5, 2020

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#### Members Present:

Jerry White, Commissioner – Chairman  
Shain Vowell, Commissioner  
Rick Meredith, Commissioner  
Chuck Fritts, Commissioner  
Theresa Scott, Commissioner  
Catherine Denenberg, Commissioner  
Bob Smallridge, Commissioner

#### Members Absent:

Denver Waddell, Commissioner

Meeting Facilitator: Robby Holbrook, Interim Finance Director

Committee Chair Jerry White called the meeting to order.

## TRANSFERS (Approved through Consent Agenda)

**THE 1<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Terry Frank, Anderson County Mayor, that the following **TRANSFER** in General Fund 101 be approved.

#### Decrease Expenditure Code:

101-51300-499	Other Supplies & Materials	\$125.00
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#### Increase Expenditure Code:

101-51300-524	Staff Development	\$125.00
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**Justification:** To finish covering the costs of registration to attend the Energy Communities Alliance annual conference. Registration costs are reimbursable to Anderson County.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 2<sup>nd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Tim Shelton, Register of Deeds, that the following **TRANSFER** in General Fund 101 be approved.

#### Decrease Expenditure Code:

101-51600-337	Maintenance & Repair	\$650.00
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Increase Expenditure Code:

101-51600-355	Travel	\$650.00
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Justification: Transfer is necessary for Tennessee Register of Deeds Spring Conference.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 3<sup>rd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Rex Lynch, Circuit Court, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-53100-499	Bound Books	\$4,000.00
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Increase Expenditure Code:

101-53100-349	Printing Supplies	\$4,000.00
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Justification: Transfer of monies to order printed supplies for remainder of fiscal year.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 4<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/ Tyler Mayes, Sheriff's Department, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-54110-336	Maintenance & Repair Services	10,000.00
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Increase Expenditure Codes:

101-54110-312	Contracts with Private Agencies	\$3,000.00
101-51110-709	Data Processing Equipment	<u>7,000.00</u>
	Total Increased Expenditures	\$10,000.00

Justification: This transfer is to make the two line items that paid for the LexisNexis Accurant Virtual Crime Center. This program was budgeted for but under the wrong code. The Accounting Department and Purchasing approved splitting the PO to pay for the items out of appropriate codes. The money was housed in 54110-336.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 5<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/ Tyler Mayes, Sheriff's Department, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-54210-499	Other Supplies and Materials	\$1,053.27
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Increase Expenditure Code:

101-52410-307-0100	Communication- Cell Phone	\$1,053.27
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Justification: The 101-54210-307-0100 line item exceeded the budgeted amount by \$1,053.27. This was an oversight on my part. Cell Phones should have been and now are being paid out of 54110-307-0100.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 6<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from John Vickery, Anderson County Fleet Services, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Codes:

101-54900-307-0200	Internet Services	\$325.00
101-54900-353	Tow In Services	1,000.00
101-54900-355	Travel	1,500.00
101-54900-399	Other Contracted Services	5,000.00
101-54900-425	Gasoline	1,000.00
101-54900-452	Utilities	1,650.00
101-54900-717	Maintenance Equipment	<u>2,552.87</u>
	Total Increased Expenditures	\$13,027.87

Decrease Expenditure Codes:

101-54900-433	Lubricants	\$2,000.00
101-54900-450	Tire and Tubes	2,000.00
101-54900-453-1000	Vehicle Parts- other Departments	<u>9,027.87</u>
	Total Decreased Expenditures	\$13,027.87

Justification: To supply Fleet Management Services needed in various codes for the rest of the fiscal year. Maintenance Equipment- Wheel lift to help reduce back injuries in the shop.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 7<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Charles Turner, Health Department, that the following **TRANSFER** in General Fund 101 be approved.

Decrease Expenditure Code:

101-55110-348	Postage	\$2,000.00
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Increase Expenditure Code:

101-55110-307	Communication	\$2,000.00
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Justification: Transfer funds to cover increase communications cost for remainder of the fiscal year.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 8<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Laura Clark, Agricultural Extension, that the following **TRANSFER** in General Fund 101 be approved.

Increase Expenditure Code:

101-57100-709	Data Processing Equipment	\$355.00
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Decrease Expenditure Codes:

101-57100-320	Dues & Memberships	\$105.00
101-57100-524	Staff Development	<u>250.00</u>
	Decreased Expenditures	\$355.00

Justification: We are need of two new computers this year for staff. UT provides a county cost share option which asks the county to pay for half. We keep that money in the budget for 1 computer per year, but I am requesting to move funds to be able to purchase two because we have two coming out of warranty this year.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 9<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Susan Miceli, Clinton Public Library, that the following **TRANSFER** in Library Fund 115 be approved.

Decrease Expenditure Code:

115-56500-524-2001	Staff Development	\$700.00
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Increase Expenditure Code:

115-56500-355-2001	Travel	\$700.00
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Justification: Because the budget meeting ended up occurring after the registration deadline, we purchased our registration to the PLA conference out of our travel budget after consultation with Finance. This will put money back in our travel budget so the library director can be reimbursed for hotel/travel to conference.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 10<sup>th</sup> ITEM** to be presented to the Anderson County Budget Committee, was a written request from Susan Miceli, Rocky Top Public Library, that the following **TRANSFER** in Library Fund 115 be approved.

Decrease Expenditure Code:

115-56500-432-3000	Maintenance Agreements	\$500.00
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Increase Expenditure Codes:

115-56500-355-3000	Travel	\$350.00
115-56500-307-3000	Periodicals	<u>150.00</u>
	Total Increased Expenditures	\$500.00

Justification: Funds to be used for travel and periodical expenses.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 11<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Nathan Sweet, Emergency Services Director, that the following **TRANSFER** in Ambulance Fund 118 be approved.

Decrease Expenditure Code:

118-55130-356	Tuition	\$3,200.00
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Increase Expenditure Code:

118-55130-524	Staff Development	\$3,200.00
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Justification: Transferring into staff development for the purchase of new textbooks for the upcoming EMR class for First Responder departments. The current books we have do not have updates from 2018, and need to be replaced for this class. Tuition is not being used as three individuals that were budgeted to paramedic school, either did not go or used the Tennessee Reconnect. Without these books we will be using outdated textbooks.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 12<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/ Tyler Mayes, Sheriff's Department, that the following **TRANSFER** in Drug Control Fund 122 be approved

Decrease Expenditure Codes:

122-54150-319	Drug Control Payments	\$6,500.00
122-54150-599	Drug Enforcement- Other Charges	<u>1,500.00</u>



Total Increased Expenditures \$8,000.00

Increase Expenditure Code:

122-54150-716 Law Enforcement Equipment \$8,000.00

Justification: This transfer will allow our departments to purchase the Fast-650 Radar Speed Trailer. Attached are case study summaries that show the effectiveness of speed trailers.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 13<sup>th</sup> ITEM,** to be presented to the Anderson County Budget Committee, was a written request from Gary Long, Highway Superintendent, that the following **TRANSFER** in Highway Fund 131 be approved.

Increase Expenditure Code:

131-61000-719 Office Equipment \$4,000.00

Decrease Expenditure Code:

131-61000-334 Communication Repair \$4,000.00

Justification: To cover projected/ potential shortfalls for budget year ending June 30,2020.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 14<sup>th</sup> ITEM,** to be presented to the Anderson County Budget Committee, was a written request from Gary Long, Highway Superintendent, that the following **TRANSFER** in Highway Fund 131 be approved.

Increase Expenditure Code:

131-61000-359 Disposal Fees \$112.80

Decrease Expenditure Code:

131-61000-349 Printing, Stationery, and Forms \$112.80

Justification: To cover projected/ potential shortfalls for budget year ending June 30,2020.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 15<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Finance, that the following **TRANSFER** in General Capital Fund Project Fund 171 be approved.

**Increase Expenditure Code:**

171-91130-790-EMA	Public Safety Projects- Office Equipment	\$27,084.64
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**Decrease Expenditure Code:**

171-91130-718-EMA	Public Safety Projects- Motor Vehicles- Emergency Management	\$27,084.64
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**Justification:** Transfer needed to move money from motor vehicles to office equipment.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

**THE 16<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER** in General Purpose School Fund 141 be approved.

**Increase Expenditure Codes:**

141-72320-201	Director of Schools- Social Security	\$100.00
141-72320-212	Director of Schools- Medicare	<u>10.00</u>
	Total Increased Expenditures	\$110.00

**Decrease Expenditure Code:**

141-72320-207	Director of Schools Medical Insurance	\$110.00
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**Justification:** To transfers funds to provide adequate budgetary needs within the Director of Schools Office.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Rick Meredith, and passed to approve the transfer request.

## **APPROPRIATIONS REQUIRING FULL COMMISSION APPROVAL**

**THE 17<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll & major line item)** in General Purpose School Fund 141 be approved.

**Increase Expenditure Code:**

141-71100-399	Regular Instruction- Other Contracted Services	\$231,000.00
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**Decrease Expenditure Codes:**

141-71100-116	Regular Instruction- Teachers Salaries	\$80,000.00
141-71200-116	Special Education- Teachers Salaries	66,000.00
141-71300-116	Vocational Instruction- Teachers Salaries	55,000.00
141-72210-129	Regular Instruction Support- Librarian Salaries	<u>30,000.00</u>
	Total Decreased Expenditures	\$231,000.00

Justification: To transfer funds to provide adequate budgetary support for the ESS, Education Staffing Solution, Substitute Program.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 18<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (major line item)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-71200-207	Special Education- Medical Insurance	\$8,000.00
141-72130-207	Other Student Support- Medical Insurance	23,100.00
141-72220-207	Special Education Support-Medical Insurance	1,000.00
141-72250-207	Technology- Medical Insurance	5,000.00
141-72510-207	Business Office- Medical Insurance	2,500.00
141-72620-207	Maintenance- Medical Insurance	<u>4,000.00</u>
	Total Increased Expenditures	\$43,600.00

Decrease Expenditure Codes:

141-71300-207	Vocational Instruction- Medical Insurance	\$25,000.00
141-72610-207	Operation of Plant- Medical Insurance	<u>18,600.00</u>
	Total Decreased Expenditures	\$43,600.00

Justification: To transfer funds to provide adequate budgetary needs in various medical insurance account codes.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 19<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll)** in General Purpose School Fund 141 be approved.

Increase Expenditure Code:

141-71300-201	Vocational Instruction- Medical Insurance	\$20,000.00
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Decrease Expenditure Codes:

141-71300-117	Vocational Instruction- Career Ladder	\$2,000.00
141-71300-162	Vocational Instruction- Clerical	7,000.00
141-71300-189	Vocational Instruction- Other Salaries and Wages	9,300.00
141-71300-210	Vocational Instruction-Unemployment Comp	<u>1,700.00</u>
	Total Decreased Expenditures	\$20,000.00

Justification: To transfer funds to provide adequate budgetary needs in Vocational Instruction medical insurance account code.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 20<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-71400-116	Fast Track- Teachers Salaries	\$385.00
141-71400-201	Fast Track- Social Security	86.00
141-71400-204	Fast Track- State Retirement	147.00
141-71400-212	Fast Track- Medicare	<u>20.00</u>
	Total Increased Expenditures	\$638.00

Decrease Expenditure Codes:

141-71400-207	Fast Track- Medical Insurance	\$500.00
141-71400-210	Fast Track- Unemployment Comp	37.00
141-71400-599	Fast Track- Other Charges	<u>101.00</u>
	Total Decreased Expenditures	\$638.00

Justification: To transfer funds to provide adequate budgetary needs within the Fast Track program.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 21<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll& major line item)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-71100-204	Regular Instruction- State Retirement	\$245,000.00
141-71300-204	Vocational Instruction- State Retirement	34,500.00
141-72230-204	Vocational Support- State Retirement	12,000.00
141-72250-204	Technology- State Retirement	1,500.00

141-72310-204	Board of Education- State Retirement	400.00
141-72320-204	Director of Schools- State Retirement	100.00
141-72410-204	Principals- State Retirement	<u>4,670.00</u>
	Total Increased Expenditures	\$298,170.00

Decrease Expenditure Codes:

141-71100-117	Regular Instruction- Career Ladder	\$14,200.00
141-71100-163	Regular Instruction- Educational Assistants	50,000.00
141-71100-207	Regular Instruction- Medical Insurance	100,000.00
141-71100-429	Regular Instruction- Materials and Supplies	14,170.00
141-72110-105	Attendance- Supervisor	35,000.00
141-72110-201	Attendance- Social Security	5,000.00
141-72110-204	Attendance- State Retirement	10,000.00
141-72210-207	Regular Instruction Support- Medical Ins.	12,500.00
141-72220-204	Special Education Support- State Retirement	30,000.00
141-72520-207	Human Resources- Medical Insurance	7,300.00
141-72610-207	Operation of Plant- Medical Insurance	<u>20,000.00</u>
	Total Decreased Expenditures	\$298,170.00

Justification: To transfer funds to provide adequate budgetary needs in various retirement account codes.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 22<sup>nd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll & major line item)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72120-213	Nurses- Payments to Retirees	\$3,200.00
141-72410-213	Principals- Payments to Retirees	1,200.00
141-72620-213	Maintenance- Payments to Retirees	<u>14,200.00</u>
	Total Increased Expenditures	\$18,600.00

Decrease Expenditure Codes:

141-71100-116	Regular Instruction- Teachers Salaries	\$10,000.00
141-72620-410	Maintenance- Custodial Supplies	<u>8,600.00</u>
	Total Decreased Expenditures	\$18,600.00

Justification: To transfer funds to provide adequate budgetary needs for retirement incentive benefits in various departments.



Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 23<sup>rd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll & major line item)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72120-131	Nurses- Medical Personnel	\$62,388.00
141-72120-201	Nurses- Social Security	<u>3,417.00</u>
	Total Increased Expenditures	\$65,805.00

Decrease Expenditure Codes:

141-72120-207	Nurses- Medical Insurance	\$20,000.00
141-72120-210	Nurses- Unemployment Comp	443.00
141-72120-212	Nurses- Medicare	22,962.00
141-72610-207	Operation of Plant- Medical Insurance	11,000.00
141-72620-410	Maintenance- Custodial Supplies	<u>11,400.00</u>
	Total Decreased Expenditures	\$65,805.00

Justification: To transfer funds to provide adequate budgetary needs within the Nurses program.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 24<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72210-105	Instructional Support- Supervisors	\$1,165.00
141-72210-162	Instructional Support- Clerical	500.00
141-72210-189	Instructional Support- Other Salaries & Wage	<u>10,500.00</u>
	Total Increased Expenditures	\$12,165.00

Decrease Expenditure Codes:

141-72210-117	Instructional Support- Career Ladder	\$1,000.00
141-72210-129	Instructional Support- Liberians	<u>11,165.00</u>
	Total Decreased Expenditures	\$12,165.00

Justification: To transfer funds to provide adequate budgetary needs within the Instructional Support Program.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 25<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll)** in General Purpose School Fund 141 be approved.

Increase Expenditure Code:

141-72220-105	Special Education Support- Supervisor	\$2,600.00
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Decrease Expenditure Code:

141-72220-308	Special Education Support- Consultants	\$2,600.00
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Justification: To transfer adequate budgetary needs within the Special Education Support Program.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 26<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72230-105	Vocational Support- Supervisor	\$1,300.00
141-72230-201	Vocational Support- Social Security	600.00
141-72230-212	Vocational Support- Medicare	<u>150.00</u>
	Total Increased Expenditures	\$2,050.00

Decrease Expenditure Code:

141-72230-207	Vocational Support- Medical Insurance	\$2,050.00
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Justification: To transfer funds to provide adequate budgetary needs within the Vocational Education Support Program.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 27<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (major line item)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72250-201	Technology- Social Security	\$1,700.00
141-72250-212	Technology- Medicare	<u>395.00</u>
	Total Increased Expenditures	\$2,095.00

Decrease Expenditure Code:

141-72610-207	Operation of Plant- Medical Insurance	\$2,095.00
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Justification: To transfer funds to provide adequate budgetary needs within the Technology program.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 28<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll & major line item)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72410-104	Principals- Salaries	\$50,000.00
141-72410-139	Principals- Assistant Principals Salaries	7,700.00
141-72410-161	Principals- Secretary Salaries	7,200.00
141-72410-201	Principals- Social Security	3,860.00
141-72410-212	Principals- Medicare	<u>950.00</u>
	Total Increased Expenditures	\$69,710.00

Decrease Expenditure Codes:

141-72320-207	Director of Schools- Medical Insurance	\$34,890.00
141-72410-207	Principals- Medical Insurance	5,500.00
141-72610-207	Operation of Plant- Medical Insurance	1,505.00
141-72620-167	Maintenance- Personnel	<u>27,815.00</u>
	Total Decreased Expenditures	\$69,710.00

Justification: To transfer funds to provide adequate budgetary needs within the Office of Principals.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 29<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72610-105	Operation of Plant- Supervisor	\$7,500.00
141-72610-213	Operation of Plant- Payments to Retirees	<u>29,240.00</u>

Total Increased Expenditures	\$36,740.00
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Decrease Expenditure Codes:

141-72610-204	Operation of Plant- State Retirement	\$20,000.00
141-72620-207	Maintenance- Medical Insurance	16,740.00
	Total Decreased Expenditures	\$36,740.00

Justification: To transfer funds to provide adequate budgetary need within the Plant Operation department.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 30<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (payroll & major line item)** in General Purpose School Fund 141 be approved.

Increase Expenditure Codes:

141-72710-189	Transportation- Other Salaries and Wages	\$21,000.00
141-72710-204	Transportation- State Retirement	1,500.00
141-72710-212	Transportation- Medicare	<u>362.00</u>
	Total Increased Expenditures	\$22,862.00

Decrease Expenditure Codes:

141-72620-167	Maintenance- Personnel	\$21,000.00
141-72710-206	Transportation- Life Insurance	56.00
141-72710-210	Transportation- Unemployment Compensation	42.00
141-72710-355	Transportation- Travel	<u>1,764.00</u>
	Total Decreased Expenditures	\$22,862.00

Justification: To transfer funds to provide adequate budgetary needs within the Transportation department.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 31<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Julie Minton, Business Office, that the following **TRANSFER (major line item)** in General Purpose School Fund 141 be approved.

Increase Expenditure Code:

141-99100-590	Transfers to Other Funds	\$10,645.00
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Decrease Expenditure Code:

141-71100-429	Regular Instruction- Materials and Supplies	\$10,645.00
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Justification: To transfer funds for restoration of the Companion Program due to uncollected afterschool fees.

Motion by Commissioner Rick Meredith, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 32<sup>nd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Sheriff Barker/ Tyler Mayes, Sheriff's Department, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-49700	Insurance Recovery	\$4,186.67
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Increase Expenditure Code:

101-54110-718	Motor Vehicle	\$4,186.87
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Justification: The insurance funds mentioned above are from USAA General. This recovery is from the MVA dated 1/15/20 on a 2009 Ford Crown Victoria that was totaled. We are placing funds back into the motor vehicle account.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Theresa Scott, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 33<sup>rd</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Jeff Cole, County Clerk, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Expenditure Code:

101-52500-709	Data Processing Equipment	\$12,100.00
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Decrease Reserve Code:

101-39000	Unassigned Fund Balance	\$12,100.00
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(amendment will be from 101-34515 Restricted- County Clerk Data Processing and a JE will replenish the reserve for 39000)

Justification: To purchase Kiosk for Oak Ridge Office. Amendment was completed last year for this purchase but rolled back into the restricted funds when the project was not completed in time.



Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 34<sup>th</sup> ITEM**, this item was omitted.

**THE 35<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Susan Miceli, Clinton Public Library, that the following **APPROPRIATION** in Library Fund 115 be approved.

**Increase Expenditure Code:**

115-56500-348-2000	Postage	\$100.00
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**Decrease Reserve Code:**

115-34535-2001	Dedicated Reserve	\$100.00
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**Justification:** The postage appropriation is to cover shortfall caused a more than usual request of out of state ILL service.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Bob Smallridge, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 36<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Rex Lynch, Circuit Court, that the following **APPROPRIATION** in General Fund 101 be approved.

**Decrease Reserve Code:**

101-39000	Unassigned Fund Balance	\$22,615.00
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**(amendment will be from 101-34510-ARCHV Restricted for General Government-Archives & Records and a JE will replenish the reserve for 39000)**

**Increase Expenditure Codes:**

101-53100-799	Other Capital Outlay	\$22,615.00
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**Justification:** To install filing system in Oak Ridge GSII to properly store archived records.

Motion by Commissioner Theresa Scott, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 37<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Brian Porter, Animal Control, that the following **APPROPRIATION** in General Fund 101 be approved.

Increase Revenue Code:

101-43194-ANML	Service Charges- Animal Holding	\$1,500.00
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Increase Expenditure Code:

101-55120-355	Rabies and Animal Control- Travel	\$1,500.00
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Justification: For travel expenses to pick up new truck for Animal Control in Pennsylvania.

Motion by Commissioner Chuck Fritts, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 38<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from County Mayor Terry Frank, Preservation of Records, that the following **TRANSFER (payroll)** in General Fund 101 be approved.

Decrease Expenditure Code:

101-51910-169	Part-Time Help	\$14,190.43
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Increase Expenditure Code:

101-51910-162	Clerical Personnel	\$14,190.43
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Justification: The director of the program has retired. The part-time person has been promoted to full-time, and the movement is necessary to pay the full-time position from the correct code, as well as pay out the director's accrued vacation time.

Motion by Commissioner Catherine Denenberg, seconded by Commissioner Theresa Scott, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 39<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Steven Payne, Emergency Management Agency, that the following **TRANSFER (payroll)** in General Fund 101 be approved.

Decrease Expenditure Codes:

101-54410-499-EMPG	Civil Defense- Other Supplied & Materials	\$11,000.00
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Increase Expenditure Codes:

101-54410-187	Civil Defense- Overtime Pay	\$4,000.00
101-54410-338	Repairs & Maintenance Vehicles	<u>7,000.00</u>
	Total Increased Expenditures	\$11,000.00

Justification: To cover overtime pay and vehicle maintenance through end of the Fiscal Year.

Motion by Commissioner Shain Vowell, seconded by Commissioner Chuck Fritts, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 40<sup>th</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Charles Turner, Health Department, that the following **TRANSFER (major line item)** in General Fund 101 be approved.

**Decrease Expenditure Code:**

101-55390-310	State Appropriations	\$1,366.00
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**Increase Expenditure Code:**

101-55110-499-PPI	Primary Prevention Initiative (PPI)	\$1,366.00
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**Justification:** Money to be retained locally for Primary Prevention Initiative (PPI) per county agreement and Restrict/ reserve if all not utilized in current fiscal year.

Motion by Commissioner Rick Meredith, seconded by Commissioner Theresa Scott, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**THE 41<sup>st</sup> ITEM**, to be presented to the Anderson County Budget Committee, was a written request from Robby Holbrook, Finance Director, that the following **APPROPRIATION** in General Fund 101 be approved.

**Increase Expenditure Code:**

101-51900-505	Other General Administration- Judgements	\$80,000.00
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**Decrease Reserve Code:**

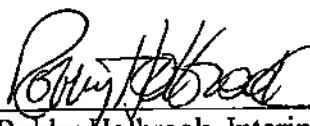
101-39000	Unassigned Fund Balance	\$80,000.00
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**Justification:** Payment of judgement in ongoing court case against Anderson County from mediation agreement. Payment was due March 1<sup>st</sup> in order to prevent interest.

Motion by Commissioner Rick Meredith, seconded by Commissioner Catherine Denenberg, and passed to refer to the Anderson County Board of County Commissioners with a recommendation for approval.

**SECTION A**, Solid Waste/Robert McKamey --Removed from the agenda at the request of Commissioner McKamey.

**SECTION B**, Interim Finance Director Robby Holbrook presented the initial FY2020-21 draft budget, as proposed by the departments, for discussion by the Committee. No Action taken.

  
\_\_\_\_\_  
Robby Holbrook, Interim Finance Director

**BUDGET COMMITTEE AGENDA**  
**March 05, 2020 AT 4:00 PM ROOM 312**



1. Cash and Fund Balance Report, etc.....Robby Holbrook
2. Consent Agenda ..... Transfers, not requiring Commission approval (1-16)
3. AC Schools/Julie Minton .....Transfers/Appropriations (17-31)
4. Sheriff Department/Russell Barker ..... Appropriation (32)
5. County Clerk/Jeff Cole .....Appropriations (33-34)
6. AC Library Board/Susan Miceli ..... Appropriation (35)
7. Circuit Clerk/Rex Lynch ..... Appropriation (36)
8. Animal Control/Brian Porter ..... Appropriation (37)
9. Preservation of Records/Terry Frank ..... Transfer (38)
10. Emergency Management/Steve Payne ..... Transfer (39)
11. Health Department/Charles Turner ..... Transfer (40)
12. Finance/Robby Holbrook ..... Appropriation (41)

**SECTIONS:**

- Solid Waste/Robert McKamey ..... (A)
- FY 20/21 Proposed Budgets/Robby Holbrook ..... (B)



## Page \_\_\_\_ of \_\_\_\_

**TYPE OF AMENDMENT**

0081280

APPROPRIATION: ☐

**FROM:**

County Mayor Terry Frank

**DATE**     **2.3.2020**

700.00

**Detailed Justification / Explanation :**

To finish covering the costs of registration to attend the Energy Communities Alliance annual conference. Registration costs are  
reimbursable to Anderson County.

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase) one-time amendment

**Please attach additional sheet if more information is needed**

**ANDERSON COUNTY GOVERNMENT  
BUDGET AMENDMENT REQUEST**

**Important Note:** This form is due to the Budget Director's Office by 2:00 p.m. on the Tuesday before the Budget Committee meeting.

**TYPE OF AMENDMENT**

**0081281**

TRANSFER: ☒

APPROPRIATION: ☐

DEPARTMENT: Register of Deeds

FROM: Tim Shelton Register  
(Department Contact Person)

DATE: February 13, 2020

<u>INCREASE / DECREASE CODE:</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Decrease 101-51600-337	Maint. & Repair	\$650.00

2523.32

<u>INCREASE / DECREASE CODE:</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Increase 101-51600-355	Travel	\$650.00

Justification / Explanation: Transfer is necessary for Tennessee Register of Deeds Spring Conference

*\*\*Please attach additional sheet if necessary for additional information.*

FEB 13 '20 AM 10:13 FINANCE

②



# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_\_ of \_\_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

0081283

TRANSFER: ☒

APPROPRIATION: ☐

DEPARTMENT:

FROM:

Sheriff's Department

Sheriff Barker/Tyler Mayes

DECREASE	CODE DESCRIPTION	AMOUNT
101-54110-336	Maintenance & Repair Services	\$ 10,000.00
	TOTAL	\$ 10,000.00

19,859.2

INCREASE	CODE DESCRIPTION	
101-54110-312	Contracts with Private Agencies	\$ 3,000.00
101-54110-709	Data Processing Equipment	\$ 7,000.00
	TOTAL	\$ 10,000.00

<p>Motion</p> <p><input type="checkbox"/> To Approve</p> <p><input type="checkbox"/> To Refer</p> <p><input type="checkbox"/> With <input type="checkbox"/> W/O</p> <p>Seconded _____</p> <p>Motion _____</p>	
---	--

Detailed Justification / Explanation :

This transfer is to make who the two line items that paid for the LexisNexis Accurint Virtual Crime Center. This program was budgeted for but under the wrong code. The Accounting Dept. and Purchasing approved splitting the PO to pay for the items out of appropriate codes. The money was housed in 54110-336.

Impact on 19/20 budget -      No impact.

4

# PURCHASE ORDER

Anderson County Purchasing Department  
Room 214 Courthouse  
100 N. Main St.  
Clinton, Tennessee 37716-3667  
Phone: (865) 457-6218

## Mail Invoices To:

Anderson County Finance Director  
Room 210 Courthouse  
100 N. Main St.  
Clinton, Tennessee 37716-3667  
Phone: (865) 457-6202

V  
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D  
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4389  
LexisNexis Risk Solutions  
28330 Network Place  
Chicago, IL 60673

Include P.O. Number on all invoices and packages

P.O. No 65471  
S Anderson County Sheriff  
HT 101 South Main Street  
IO Suite 400  
P Clinton, TN 37716  
ATTN TO:

REQUISITION NO.	DELIVERY REQUIRED	SHIP VIA	TERMS & FREIGHT	DATE ISSUED	PURCHASE ORDER NO.
6124				02/07/2020	65471
ITEM	QUANTITY	ARTICLES OR SERVICES	UNIT COST	TOTAL COST	
1	1	SUBSCRIPTION ACCURINT VIRTUAL CRIME CENTER FEES  PURCHASE ORDER #65471 FOR \$7,000.00 PURCHASE ORDER #65470 FOR \$3,000.00 TOTAL \$10,000.00  Legal Terms & SOLO Source on File. (19-0113) No edits	7000.000	\$7,000.00	
SUBJECT TO TERMS AND CONDITIONS FOUND AT: <a href="http://www.anderson-county.com/mayor/purchasing/">http://www.anderson-county.com/mayor/purchasing/</a>			TOTAL:	\$7,000.00	

## ACCOUNTING INFORMATION:

101. -54110-709

\$7,000.00

## AUTHORIZED SIGNATURES:

*Katherine James*  
DEPUTY PURCHASING AGENT  
*(Signature)*

I certify that the articles or services listed above have been received in the quantity specified and payment therefore is hereby approved and requested subject to the exceptions noted herein.

Approved for payment

AUTHORIZED SIGNATURE  
FINANCE DEPARTMENT

There is an otherwise unencumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

OFFICE OR DEPARTMENT HEAD

DATE



# PURCHASE ORDER

Anderson County Purchasing Department  
Room 214 Courthouse  
100 N. Main St.  
Clinton, Tennessee 37716-3667  
Phone: (865) 457-6218

## Mail Invoices To:

Anderson County Finance Director  
Room 210 Courthouse  
100 N. Main St.  
Clinton, Tennessee 37716-3667  
Phone: (865) 457-6202

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4389  
LexisNexis Risk Solutions  
28330 Network Place  
Chicago, IL 60673

Include P.O. Number on all invoices and packages

P.O. No 65470  
S Anderson County Sheriff  
HT 101 South Main Street  
IO Suite 400  
P Clinton, TN 37716  
ATTN TO:

REQUISITION NO.	DELIVERY REQUIRED	SHIP VIA	TERMS & FREIGHT	DATE ISSUED	PURCHASE ORDER NO.
6123				02/07/2020	65470
ITEM	QUANTITY	ARTICLES OR SERVICES		UNIT COST	TOTAL COST
1	1	SUBSCRIPTION ACCURINT VIRTUAL CRIME CENTER FEES  PURCHASE ORDER #65471 FOR \$7,000.00 PURCHASE ORDER #65470 FOR \$3,000.00 TOTAL \$10,000.00  Legal Terms i Sole Source on File (FF-0113) No edits		3000.000	\$3,000.00
SUBJECT TO TERMS AND CONDITIONS FOUND AT: <a href="http://www.anderson-county.com/mayor/purchasing/">http://www.anderson-county.com/mayor/purchasing/</a>				TOTAL:	\$3,000.00

## ACCOUNTING INFORMATION:

101. -54110-312

\$3,000.00

## AUTHORIZED SIGNATURES:

*Katherine Agnew*

DEPUTY PURCHASING AGENT

*Robert Holbrook*

AUTHORIZED SIGNATURE  
FINANCE DEPARTMENT

I certify that the articles or services listed above have been received in the quantity specified and payment therefore is hereby approved and requested subject to the exceptions noted herein.

Approved for payment:

OFFICE OR DEPARTMENT HEAD

DATE

There is an otherwise unencumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

## LexisNexis Risk Solutions

**SCHEDULE A**  
**Accurant Virtual Crime Center**  
**Online (Subscription)**

Customer Name: Anderson County Sheriff's Office  
 Billgroup #: ACC-1706427  
 LN Account Manager: Casey Engelhardt

This Schedule A sets forth additional or amended terms and conditions for the use of the Accurant Virtual Crime Center services ("LN Services"), as set forth in the services agreement between Customer and LN or LN's affiliate(s) for the LN Services ("Agreement"), to which this Schedule A is incorporated by reference. The LN Services herein shall be provided by LexisNexis Risk Solutions FL Inc. ("LN"). Customer acknowledges that the services provided under this Schedule A are non-FCRA services and are not "consumer reports" within the meaning of the FCRA and Customer agrees not to use such reports in any manner that would cause them to be characterized as "consumer reports".

**1. SCHEDULE A TERM**

The term of this Schedule A will be 12 months beginning February 1, 2020 (the "Initial Term"). Following the Initial Term, this Schedule A shall automatically renew for additional periods of twelve (12) months (each one, a "Renewal Term"), unless written notice of termination is provided to either party at least sixty (60) days prior to the expiration of the Initial Term or any Renewal Term. If an account is activated after the first day of a calendar month, charges will not be pro-rated.

**2. ACCURANT VIRTUAL CRIME CENTER FEES**

**2.1 Subscription Fees:** Beginning on the effective date hereof, each 12-month period ("Year") Customer shall pay to LN \$10,000.00 ("AVCC Annual Subscription Fee"), to be invoiced in equal monthly installments, in exchange for unlimited use of Accurant Virtual Crime Center, Accurant Crime Analysis, Accurant for Law Enforcement, Accurant for Law Enforcement Plus (as further described in Section 2.3) and Accurant for Law Enforcement Mobile.

**2.2 Accurant for Law Enforcement Plus Premium Features:** Email Search, Real Time Phones, Real Time MVR and Virtual Identity Search & Report, including when these features are report components.

**2.3 Accurant for Law Enforcement Plus Subscription:** All of the searches and reports included in the attached Price Schedules are referred to as the "Features". The AVCC Annual Subscription Fee includes unlimited access to all Features, excluding those Features identified herein as Excluded Features but including the Premium Features listed in Section 2.2.

**2.4 Features Not Included:** The following Features ("Excluded Features") are not included in the AVCC Annual Subscription Fee and shall in all cases be charged separately according to the pricing specified in the attached Price Schedule:

Advanced Sexual Offender Search
American Board of Medical Specialties Search and Report
Bankruptcy Docket Sheet
Bankruptcy Documents
Canadian Phones
Comprehensive Healthcare Business and Provider Report
Court Search Wizard
Dun & Bradstreet Global Market Identifiers
Dun & Bradstreet Records
Dun & Bradstreet Search
DE Corporation Search and Report
FCRA Credit Reports

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Flat Rate Comprehensive Healthcare Business and Provider Report
Identity Authenticate
Identity Verification
Law Enforcement Location Report
MVR Reports (Driving Records)
National Motor Vehicle Accident Search and Report
News Searches
Online Batch Services
Property Deed Image
Provider Report Card
Provider Sanction Search and Report
Provider Search and Report
Real Time Person Search
Workplace Locator
XML

**LN standard pricing will be in effect for any new features made generally available by LN subsequent to the execution of this Schedule A.**

**2.5 Fee Increases:** At the end of each Year, all fees herein will be increased 5.00 %.

**2.6 Amounts Payable:** Customer agrees to pay LN in accordance with any invoice for the fees set forth above.

### **3. EXPIRATION**

Unless otherwise accepted by LN, the terms herein are valid if the Schedule A is signed by the Customer and received by LN on or before January 27, 2020.

### **4. CONFIDENTIAL INFORMATION**

This Schedule A contains the confidential pricing information of LN. Customer acknowledges that the disclosure of such pricing information could cause competitive harm to LN, and as such, Customer agrees to maintain this Schedule A in trust and confidence and take reasonable precautions against disclosure to any third party to the extent permitted by local and state law.

**AGREED TO AND ACCEPTED BY: Anderson County Sheriff's Office**

Signed: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

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**Accurint for Law Enforcement Plus**  
(Updated August 15, 2019)  
(Plan 44)

(Pricing is per hit unless otherwise indicated. All searches/reports with a price of \$0.00 are considered "Standard Features" and are included in Subscription plan.)

<b>PRICE SCHEDULE (Subscription)</b>	
<b>ACCURINT FOR LAW ENFORCEMENT PLUS FEATURES</b>	<b>PRICE</b>
Accurint Mapping (Charged per layer)	\$0.00
Advanced Motor Vehicle Search	\$0.00
Advanced Person Alerts Update	\$0.00
Advanced Person Search	\$0.00
Advanced Sexual Offender Search	\$0.00
Automated Valuation Model (AVM) Report	\$0.00
American Board Of Medical Specialties Search	\$1.00
American Board Of Medical Specialties Report	\$5.00
Bankruptcies, Liens & Judgments Search	\$0.00
Bankruptcy Search	\$0.00
Bankruptcy Report	\$0.00
Boolean Search	\$0.00
Business Search	\$0.00
Businesses In The News (not discountable)	\$5.00
Case Audit Compliance	\$0.00
Case Connect Deconfliction Alerts	\$0.00
Civil Courts Search (Report Included)	\$0.00
CLIA Report	\$0.00
Corporation Filings (Report Included Except In Delaware)	\$0.00
Criminal Records	\$0.00
Criminal Records Report	\$0.00
DEA Controlled Substances License Search	\$0.00
Death Records	\$0.00
Death Records Report	\$0.00
Driver Licenses	\$0.00
Dun & Bradstreet (not discountable)	\$0.25
Email Search	\$0.40
FAA Aircraft (Report Included)	\$0.00
FAA Certifications (Report Included)	\$0.00
Federal Civil Court Records Search	\$0.00
Federal Criminal Court Records Search	\$0.00
Federal Firearms & Explosives	\$0.00
Federal Employer ID Numbers (FEIN)	\$0.00
Fictitious Business Name	\$0.00
Foreclosures Search (Report Included)	\$0.00
Hunting/Fishing Licenses	\$0.00
Identity Authenticate (charged per search)	\$1.25
Identity Verification (charged per search)	\$0.60

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Internet Domains	\$0.00
Liens & Judgments	\$0.00
Lineup	\$0.00
Marriages / Divorces Search	\$0.00
Motor Vehicles Search	\$0.00
Motor Vehicles Report	\$0.00
National Motor Vehicle Accident Search & Report (not discountable)	\$3.00
National UCC Filings (Report Included)	\$0.00
NCPDP (National Council for Prescription Drug Programs) Search	\$0.00
NCPDP (National Council for Prescription Drug Programs) Report	\$0.00
NPI Data Search	\$0.00
NPI Report	\$0.00
Official Records Search (Report Included)	\$0.00
Passport Validation	\$0.00
People At Work Search	\$0.00
People In The News	\$0.00
Person Alerts Monitoring (Monthly Monitoring Transactions Per Acct.) (Alerts Charged At Regular Price)	-
-1 - 50	\$0.00
-51 - 250	\$0.00
-251 - 500	\$0.00
-501 - 1,000	\$0.00
-1,001 - 5,000	\$0.00
-5,001 - 25,000	\$0.00
-25,001 - 100,000	\$0.00
Person Search	\$0.00
Phones Plus	\$0.00
Professional Licenses (Report Included)	\$0.00
Property Assessment Search	\$0.00
Property Assessment Report	\$0.00
Property Deed Search	\$0.00
Property Deed Report (excluding Deed Image)	\$0.00
Provider Search	\$0.25
Provider Report	\$5.00
Provider Report Card (charged per search)	\$5.00
Provider Sanction Search (charged per search)	\$0.25
Provider Sanction Report	\$5.00
Real Time Phone Search	\$0.50
Relavint Plus Link Analysis (per diagram)	\$0.00
Reverse Lookup	\$0.00
Sexual Offenders (Report Included)	\$0.00
USA Patriot Act	\$0.00
Virtual Identity Search & Report	\$2.00
Watercraft	\$0.00
Watercraft Report	\$0.00
Wildcard Search	\$0.00

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WorkPlace Locator (not discountable)	\$3.50
<b>Reports</b>	
Asset Report: Property Deeds & Assessments, Vehicle Registrations, Watercraft, FAA Pilots, FAA Aircraft, and UCC Filings.	\$0.00
Business Link Report	\$0.00
Comprehensive Report (Best Value): Summary Report, Associates, Bankruptcy, Concealed Weapons Permits, Criminal Records, DEA Controlled Substances License Search, Driver's Licenses, FAA Aircraft, FAA Pilots, Federal Firearms & Explosives License Search, Hunting/Fishing Permits, Liens/Judgments, National Motor Vehicle Accident Search & Report, Neighbors, People at Work, Phones Plus, Possible Education, Professional Licenses, Property, Relatives (3 Degrees), Sexual Offenders, UCC Filings, Vehicle Registrations, Voter Registration and Watercraft.	\$0.00
Contact Card Report: Summary Report: Names Associated with Subject, Contact List: At Home, At Work, Through Family, Through Associates, Through Neighbors, Possible Relocation, Address Summary and Phones Plus (optional).	\$0.00
Finder Report: Address Summary, Others Using SSN, Date/Location Where SSN Issued, Phone Summary, Current Listed Phones, Unverified Phones With Type And Date Indicators, Current Neighbor Phones, Possible Relative Phones (2 Degrees), Possible Associate Phones, Phones At Historical Addresses, Bankruptcy Filings And Corporate Affiliations.	\$0.00
Law Enforcement Location Report (charged per search)	\$1.00
Relatives, Neighbors, & Associates Report	\$0.00
Comprehensive Address Report: (Base Report Features: Current And Previous Residents And Phones At Address)	\$0.00
Additional Report Options:	--
-Bankruptcy	\$0.00
-Businesses At Address	\$0.00
-Concealed Weapons Permit Search	\$0.00
-Criminal Records Search	\$0.00
-Criminal Records Report	\$0.00
-Driver Licenses At Address	\$0.00
-Hunting/Fishing License Search	\$0.00
-Liens And Judgments	\$0.00
-Motor Vehicles Registered At Address	\$0.00
-Neighborhood Profile (2010 Census)	\$0.00
-Neighbors At Address	\$0.00
-Property Ownership Current / Previous	\$0.00
-Sexual Offenders Search (Report Included)	\$0.00
Comprehensive Business Report (Base Report Features: Name and TIN Variations, Parent Company, and Industry Information)	\$0.00
Additional Report Options:	--
-Associated Businesses	\$0.00
-Associated People	\$0.00
-Bankruptcy	\$0.00
-Business Registrations	\$0.00
-Corporation Filings	\$0.00
-Dun & Bradstreet Records (not discountable)	\$3.75
-Internet Domain Names	\$0.00



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-Properties	\$1.00
-Sanctions	\$0.50
-UCC Filings	\$0.50
-Verification	\$0.75
-Watercraft	\$1.00
Flat Rate Comprehensive Healthcare Provider Report (includes Base Report Features and Additional Report Options listed below)	\$6.00
Comprehensive Healthcare Provider Report (Base Report Features: Gender, Date of Birth, Social Security Number, Tax ID(s) UPIN and NPI number)	\$0.50
Additional Report Options:	--
-Additional Deceased Data Sources	\$0.00
-Associates	\$0.00
-Bankruptcy (charged per search) (not discountable)	\$0.25
-Business Address Summary	\$0.25
-Business Affiliations	\$0.50
-Business Phone Matches	\$0.25
-DEA Licenses	\$0.25
-Degrees	\$0.00
-Education	\$0.50
-Group Affiliations	\$0.50
-GSA Sanctions (charged per search)	\$0.50
-Hospital Affiliations	\$0.50
-Liens And Judgments (charged per search)	\$0.25
-Medical Licenses (charged per search)	\$1.00
-Possible Criminal Records (charged per search)	\$0.25
-Professional Licenses (charged per search)	\$1.00
-Sanctions (Disciplinary) (charged per search)	\$0.50
-Sexual Offenses (charged per search)	\$1.00
-Specialties	\$0.00
-Verification	\$0.75
<b>Online Batch</b>	
Advanced Person Search	\$0.50
Batch Person Search	\$0.50
Batch Telephone	\$0.10
Deceased Person	\$0.25
Real Time Phone Search	\$0.50

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January 13, 2020

## Accurint for Law Enforcement

(Updated August 15, 2019)

(Plan 44)

(Pricing is per hit unless otherwise indicated. All searches/reports with a price of \$0.00 are considered "Standard Features" and are included in Subscription plan.)

PRICE SCHEDULE (Subscription)	
ACCURINT FOR LAW ENFORCEMENT FEATURES	PRICE
Advanced Motor Vehicle Search	\$0.00
Advanced Person Alerts Update	\$0.00
Advanced Person Search	\$0.00
Automated Valuation Model (AVM) Report	\$0.00
American Board Of Medical Specialties Search	\$1.00
American Board Of Medical Specialties Report	\$5.00
Associates ("Next Steps")	\$0.00
Bankruptcies, Liens & Judgments Search	\$0.00
Bankruptcy Search	\$0.00
Bankruptcy Report	\$0.00
Bankruptcy Docket Sheet (\$0.50 For First 5 Pages & \$0.20 Per Page Thereafter) (not discountable)	\$0.50
Bankruptcy Documents (Per Page, Up To Max Charge Of \$6 Per Document) (not discountable)	\$0.20
Boolean Search	\$0.00
Business Credit	\$0.00
Business Credit Report	\$0.00
Business Search	\$0.00
Businesses In The News (not discountable)	\$5.00
Canadian Phones	\$0.40
Case Audit Compliance	\$0.00
Case Connect Deconfliction Alerts	\$0.00
Civil Courts Search (Report Included)	\$0.00
CLIA Report	\$0.00
Concealed Weapons Permit	\$0.00
Corporation Filings (Report Included Except In Delaware)	\$0.00
Court Search Wizard (Additional Fees May Apply; Orders Are Non-Refundable)	--
-County Civil Lower & Upper Court - 7 Year (not discountable)	\$35.00
-County Civil Lower & Upper Court - 10 Year (not discountable)	\$40.00
-County Criminal - 7 Year (not discountable)	\$25.00
-County Criminal - 10 Year (not discountable)	\$30.00
-Federal Division Civil - 7 Year (not discountable)	\$16.00
-Federal Division Civil - 10 Year (not discountable)	\$25.00
-Federal Division Criminal - 7 Year (not discountable)	\$16.00
-Federal Division Criminal - 10 Year (not discountable)	\$25.00
-Statewide Criminal (not discountable)	\$24.00
Criminal Records	\$0.00
Criminal Records Report	\$0.00

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January 13, 2020

DEA Controlled Substances License Search	\$0.00
Death Records	\$0.00
Death Records Report	\$0.00
Delaware Corporations (not discountable)	\$1.00
Delaware Corporations Report (not discountable)	\$11.00
Disclosed Entity Service	\$0.00
Driver Licenses	\$0.00
Dun & Bradstreet (not discountable)	\$0.25
Email Search	\$0.40
FAA Aircraft (Report Included)	\$0.00
FAA Pilots (Report Included)	\$0.00
Federal Civil Court Records Search	\$0.00
Federal Criminal Court Records Search	\$0.00
Federal Firearms & Explosives	\$0.00
Federal Employer ID Numbers (FEIN)	\$0.00
Fictitious Business Name	\$0.00
Foreclosures Search (Report Included)	\$0.00
Hunting/Fishing Licenses	\$0.00
Identity Authenticate (charged per search)	\$1.25
Identity Verification (charged per search)	\$0.60
Internet Domains	\$0.00
Law Enforcement Location Report (charged per search)	\$1.00
Liens & Judgments	\$0.00
Liens & Judgments Report	\$0.00
Marriages / Divorces Search	\$0.00
Motor Vehicles Search	\$0.00
Motor Vehicles Report	\$0.00
MVR Reports (Driving Records)** (plus state fee) (charged per search) (not discountable)	\$5.00
** Coverage and state fees are available in the product and are subject to change	--
MVR Wildcard Search	\$0.00
National Motor Vehicle Accident Search & Report (not discountable)	\$3.00
National UCC Filings (Report Included)	\$0.00
NCPDP (National Council for Prescription Drug Programs) Search	\$0.00
NCPDP (National Council for Prescription Drug Programs) Report	\$0.00
Neighbors ("Next Steps")	\$0.00
NPI Data Search	\$0.00
NPI Report	\$0.00
Official Records Search (Report Included)	\$0.00
Passport Validation	\$0.00
People At Work Search	\$0.00
People In The News (not discountable)	\$5.00
Person Alerts Monitoring (Monthly Monitoring Transactions Per Acct.) (Alerts Charged At Regular Price)	--
-1 - 50	\$0.00
-51 - 250	\$0.00

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January 13, 2020

-251 - 500	\$0.00
-501 - 1,000	\$0.00
-1,001 - 5,000	\$0.00
-5,001 - 25,000	\$0.00
-25,001 - 100,000	\$0.00
Professional Licenses (Report Included)	\$0.00
Property Assessment Search	\$0.00
Property Assessment Report	\$0.00
Property Deed Search	\$0.00
Property Deed Report (excluding Deed Image)	\$0.00
Property Deed Image (additional charge when ordered from within Property Reports) (not discountable)	\$8.00
Property Search (Property Assessments, Deeds & Mortgages)	\$0.00
Property Report (Property Assessments, Deeds & Mortgages, excluding Deed Image)	\$0.00
Provider Search	\$0.25
Provider Report	\$5.00
Provider Report Card (charged per search)	\$5.00
Provider Sanction Search (charged per search)	\$0.25
Provider Sanction Report	\$5.00
Real Time Person Search (charged per search)	\$3.50
Real Time Phone Search	\$0.50
Relatives ("Next Steps")	\$0.00
Relatives, Neighbors & Associates ("Next Steps")	\$0.00
Relavint Visual Link Analysis (Per Diagram)	\$0.00
Satellite Image Search	\$0.00
Sexual Offenders (Report Included)	\$0.00
USA Patriot Act	\$0.00
Virtual Identity Search & Report	\$2.00
Voter Registrations	\$0.00
Watercraft	\$0.00
Watercraft Report	\$0.00
WorkPlace Locator (not discountable)	\$3.50
<b>Reports</b>	
Asset Report: Property Deeds & Assessments, Vehicle Registrations, Watercraft, FAA Pilots, FAA Aircraft, and UCC Filings.	\$0.00
Business Link Report	\$0.00
Comprehensive Report (Best Value): Summary Report, Associates, Bankruptcy, Concealed Weapons Permits, Criminal Records, DEA Controlled Substances License Search, Driver's Licenses, FAA Aircraft, FAA Pilots, Federal Firearms & Explosives License Search, Hunting/Fishing Permits, Liens/Judgments, National Motor Vehicle Accident Search & Report, Neighbors, People at Work, Phones Plus, Possible Education, Professional Licenses, Property, Relatives (3 Degrees), Sexual Offenders, UCC Filings, Vehicle Registrations, Voter Registration and Watercraft.	\$0.00
Contact Card Report: Summary Report: Names Associated with Subject, Contact List: At Home, At Work, Through Family, Through Associates, Through Neighbors, Possible Relocation, Address Summary and Phones Plus (optional).	\$0.00
Finder Report: Address Summary, Others Using SSN, Date/Location Where SSN	\$0.00

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Issued, Phone Summary, Current Listed Phones, Unverified Phones With Type And Date Indicators, Current Neighbor Phones, Possible Relative Phones (2 Degrees), Possible Associate Phones, Phones At Historical Addresses, Bankruptcy Filings And Corporate Affiliations.	
Summary Report: Address Summary, Others Using SSN, Date/Location Where SSN Issued, Census Data, Bankruptcy Indicator, Property Indicator And Corporate Affiliations Indicator.	\$0.00
Comprehensive Address Report: (Base Report Features: Current And Previous Residents And Phones At Address)	\$0.00
Additional Report Options:	-
-Bankruptcy	\$0.00
-Businesses At Address	\$0.00
-Concealed Weapons Permit Search	\$0.00
-Criminal Records Search	\$0.00
-Criminal Records Report	\$0.00
-Driver Licenses At Address	\$0.00
-Hunting/Fishing License Search	\$0.00
-Liens And Judgments	\$0.00
-Motor Vehicles Registered At Address	\$0.00
-Neighborhood Profile (2010 Census)	\$0.00
-Neighbors At Address	\$0.00
-Property Ownership Current / Previous	\$0.00
-Sexual Offenders Search (Report Included)	\$0.00
Comprehensive Business Report (Base Report Features: Name and TIN Variations, Parent Company, and Industry Information)	\$0.00
Additional Report Options:	-
-Associated Businesses	\$0.00
-Associated People	\$0.00
-Bankruptcy	\$0.00
-Business Registrations	\$0.00
-Corporation Filings	\$0.00
-Dun & Bradstreet Records (not discountable)	\$3.75
-FAA Aircraft	\$0.00
-Internet Domain Names	\$0.00
-IRS 5500	\$0.00
-Liens and Judgments	\$0.00
-Motor Vehicles	\$0.00
-Properties	\$0.00
-UCC Filings	\$0.00
-Watercraft	\$0.00
Custom Comprehensive Report (Base Report Features: Others Using Same SSN, Date and Location where SSN Issued, Company Header, Address Summary, Possible Education, Comprehensive Report Summary)	\$0.00
Additional Report Options:	-
-Associates	\$0.00
-Bankruptcy	\$0.00
-Criminal Records	\$0.00

4

January 13, 2020

-DEA Controlled Substances License Search	\$0.00
-Driver Licenses Information	\$0.00
-Email Search	\$0.40
-Federal Firearms & Explosives License Search	\$0.00
-Liens And Judgments	\$0.00
-Motor Vehicle(s) Registration (Watercraft & Boat Trailers Included)	\$0.00
-National Motor Vehicle Accident Search & Report	\$0.00
-Neighborhood Profile (2010 Census)	\$0.00
-Neighbors (Up To 6 Neighbors At 10 Different Addresses)	\$0.00
-People At Work	\$0.00
-Phones Plus	\$0.00
-Professional Licenses (Report Included)	\$0.00
-Properties	\$0.00
-Real Time Vehicle Registrations (charged per search) (not discountable)	\$3.50
-Relatives (Up to 3 Degrees of Separation)	\$0.00
-Sexual Offenders	\$0.00
-Supplemental Data Sources	\$0.00
-UCC Filings	\$0.00
Flat Rate Comprehensive Healthcare Business Report (includes Base Report Features and Additional Report Options listed below)	\$10.00
Comprehensive Healthcare Business Report (Base Report Features: Name, Address and Phone Variations; Parent Company, ID Numbers and Industry Information)	\$0.50
Additional Report Options:	-
-Associated Businesses	\$1.00
-Associated People	\$1.00
-Bankruptcy (charged per search)	\$1.00
-Business Phone Matches	\$0.25
-Business Registrations	\$0.25
-Corporation Filings	\$1.00
-Dun & Bradstreet Records (not discountable)	\$3.75
-FAA Aircraft	\$0.25
-Internet Domain Names	\$0.25
-IRS 5500	\$0.00
-Liens And Judgments (charged per search)	\$0.25
-Motor Vehicles	\$0.75
-Properties	\$1.00
-Sanctions	\$0.50
-UCC Filings	\$0.50
-Verification	\$0.75
-Watercraft	\$1.00
Flat Rate Comprehensive Healthcare Provider Report (includes Base Report Features and Additional Report Options listed below)	\$6.00
Comprehensive Healthcare Provider Report (Base Report Features: Gender, Date of Birth, Social Security Number, Tax ID(s) UPIN and NPI number)	\$0.50
Additional Report Options:	-
-Additional Deceased Data Sources	\$0.00

4



PURCHASE REQUEST  
INVESTIGATIONS UNIT

Date: 11/15/2019

Investigator: James Crowley

Items Requested:

Loose/leaf CD Storage Sleeves

Item # CLG-CDP-200

\_\_\_\_\_


\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Investigator: \_\_\_\_\_

Approved by: 

Date Mia Bounds Notified \_\_\_\_\_

Date Received: \_\_\_\_\_

***No items will be ordered without the signature of the Investigations Sgt.***

This form to be returned to Inv. Sgt. upon receiving the order.

Investigations Order Request # \_\_\_\_\_

(4)

January 13, 2020

-Associates	\$0.00
-Bankruptcy (charged per search) (not discountable)	\$0.25
-Business Address Summary	\$0.25
-Business Affiliations	\$0.50
-Business Phone Matches	\$0.25
-DEA Licenses	\$0.25
-Degrees	\$0.00
-Education	\$0.50
-Group Affiliations	\$0.50
-GSA Sanctions (charged per search)	\$0.50
-Hospital Affiliations	\$0.50
-Liens And Judgments (charged per search)	\$0.25
-Medical Licenses (charged per search)	\$1.00
-Possible Criminal Records (charged per search)	\$0.25
-Professional Licenses (charged per search)	\$1.00
-Sanctions (Disciplinary) (charged per search)	\$0.50
-Sexual Offenses (charged per search)	\$1.00
-Specialties	\$0.00
-Verification	\$0.75
<b>Online Batch</b>	
Advanced Person Search	\$0.50
Deceased Person	\$0.25
Address (Single)	\$0.13
Address (Multiple)	\$0.16
Waterfall Phones: Directory Assistance Match, Address And Name Variations, Co-Residents, Phones Plus & Relatives; Add-Ons Possible Relocation, Neighbors & People At Work (Single)	\$0.23
Waterfall Phones: Directory Assistance Match, Address And Name Variations, Co-Residents, Phones Plus & Relatives; Add-Ons Possible Relocation, Neighbors & People At Work (Multiple)	\$0.25
Waterfall Phone with Address (single)	\$0.25
Waterfall Phone with Address (multiple)	\$0.30
Address and/or Phone Confirmation (per input) (single)	\$0.03
Address and/or Phone Confirmation (per input) (multiple)	\$0.04
Phones Plus	\$0.50
Real Time Phone Search	\$0.50
Real Time Motor Vehicle Registrations	\$1.50
Property - Add Up To Five Properties Owned By The Subject	\$1.00
Consumer InstantID	\$0.65
Consumer InstantID With Fraud Defender	\$0.95
Consumer InstantID With Red Flags Rule	\$0.90
Business InstantID	\$1.30
Business InstantID With Fraud Defender	\$1.30
Multiple = 2 Or More Phones/Addresses Returned	--

4

January 13, 2020

# Accurint for Law Enforcement Mobile (Updated August 15, 2019) (Plan 44)

(Pricing is per hit unless otherwise indicated. All searches/reports with a price of \$0.00 are considered "Standard Features" and are included in Subscription plan.)

PRICE SCHEDULE (Subscription)	
FEATURES	PRICE
Advanced Motor Vehicle Search	\$0.00
Advanced Person Search	\$0.00
Business Search	\$0.00
Identity Authenticate (charged per search)	\$1.25
Identity Verification (charged per search)	\$0.60
Motor Vehicles Search	\$0.00
Motor Vehicles Report	\$0.00
Phones Plus	\$0.00
Property Search (Property Assessments, Deeds & Mortgages)	\$0.00
Property Report (Property Assessments, Deeds & Mortgages, excluding Deed Image)	\$0.00
Real Time Phone Search	\$0.00
<b>Reports</b>	
Comprehensive Report (Best Value): Summary Report, Associates, Bankruptcy, Concealed Weapons Permits, Criminal Records, DEA Controlled Substances License Search, Driver's Licenses, FAA Aircraft, FAA Pilots, Federal Firearms & Explosives License Search, Hunting/Fishing Permits, Liens/Judgments, National Motor Vehicle Accident Search & Report, Neighbors, People at Work, Phones Plus, Possible Education, Professional Licenses, Property, Relatives (3 Degrees), Sexual Offenders, UCC Filings, Vehicle Registrations, Voter Registration and Watercraft.	\$0.00
Comprehensive Address Report: (Base Report Features: Current And Previous Residents And Phones At Address)	\$0.00
Additional Report Options:	--
-Bankruptcy	\$0.00
-Businesses At Address	\$0.00
-Concealed Weapons Permit Search	\$0.00
-Criminal Records Search	\$0.00
-Criminal Records Report	\$0.00
-Driver Licenses At Address	\$0.00
-Hunting/Fishing License Search	\$0.00
-Liens And Judgments	\$0.00
-Motor Vehicles Registered At Address	\$0.00
-Neighborhood Profile (2010 Census)	\$0.00
-Neighbors At Address	\$0.00
-Property Ownership Current / Previous	\$0.00
-Sexual Offenders Search (Report Included)	\$0.00
Comprehensive Business Report (Base Report Features: Name and TIN Variations, Parent Company, and Industry Information)	\$0.00
Additional Report Options:	--
-Associated Businesses	\$0.00

4

January 13, 2020

-Associated People	\$0.00
-Bankruptcy	\$0.00
-Business Registrations	\$0.00
-Corporation Filings	\$0.00
-Dun & Bradstreet Records (not discountable)	\$3.75
-FAA Aircraft	\$0.00
-Internet Domain Names	\$0.00
-IRS 5500	\$0.00
-Liens and Judgments	\$0.00
-Motor Vehicles	\$0.00
-Properties	\$0.00
-UCC Filings	\$0.00
-Watercraft	\$0.00

4

January 13, 2020

-Liens and Judgments	\$0.00
-Motor Vehicles	\$0.00
-Properties	\$0.00
-UCC Filings	\$0.00
Custom Comprehensive Report (Base Report Features: Others Using Same SSN, Date and Location where SSN Issued, Company Header, Address Summary, Possible Education, Comprehensive Report Summary)	\$0.00
Additional Report Options:	--
-Associates	\$0.00
-Bankruptcy	\$0.00
-Criminal Records	\$0.00
-DEA Controlled Substances License Search	\$0.00
-Driver Licenses Information	\$0.00
-Email Search	\$0.40
-Federal Firearms & Explosives License Search	\$0.00
-Liens And Judgments	\$0.00
-Motor Vehicle(s) Registration (Watercraft & Boat Trailers Included)	\$0.00
-National Motor Vehicle Accident Search & Report	\$0.00
-Neighborhood Profile (2010 Census)	\$0.00
-Neighbors (Up To 6 Neighbors At 10 Different Addresses)	\$0.00
-People At Work	\$0.00
-Phones Plus	\$0.00
-Professional Licenses (Report Included)	\$0.00
-Properties	\$0.00
-Real Time Vehicle Registrations (charged per search) (not discountable)	\$3.50
-Relatives (Up to 3 Degrees of Separation)	\$0.00
-Sexual Offenders	\$0.00
-Supplemental Data Sources	\$0.00
-UCC Filings	\$0.00
Flat Rate Comprehensive Healthcare Business Report (Includes Base Report Features and Additional Report Options listed below)	\$10.00
Comprehensive Healthcare Business Report (Base Report Features: Name, Address and Phone Variations; Parent Company, ID Numbers and Industry Information)	\$0.50
Additional Report Options:	--
-Associated Businesses	\$1.00
-Associated People	\$1.00
-Bankruptcy (charged per search)	\$1.00
-Business Phone Matches	\$0.25
-Business Registrations	\$0.25
-Corporation Filings	\$1.00
-Dun & Bradstreet Records (not discountable)	\$3.75
-FAA Aircraft	\$0.25
-Internet Domain Names	\$0.25
-IRS 5500	\$0.50
-Liens And Judgments (charged per search)	\$0.25
-Motor Vehicles	\$0.75

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# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_\_ of \_\_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

0081284

TRANSFER: ☒

APPROPRIATION: ☐

DEPARTMENT:

FROM:

Sheriff's Department

Sheriff Barker/Tyler Mayes

DECREASE	CODE DESCRIPTION	AMOUNT
101-54210-499	Other Supplies and Materials	\$ 1,053.27
	TOTAL	\$ 1,053.27

INCREASE	CODE DESCRIPTION	AMOUNT
101-54210-307-0100	Communication Cell Phone	\$ 1,053.27
	TOTAL	\$ 1,053.27

<p>Motion</p> <p><input type="checkbox"/> To Approve</p> <p><input type="checkbox"/> To Refer</p> <p style="margin-left: 40px;"><input type="checkbox"/> With <span style="margin-left: 100px;"><input type="checkbox"/> W/O</span></p> <p>Seconded _____</p> <p>Motion _____</p>	
---	--

Detailed Justification / Explanation :

The 101-54210-307-0100 line item exceeded the budgeted amount by \$1,053.27. This was an oversight on my part. Cell phones should have been and now are being paid out of 54110-307-0100.

Impact on 19/20 budget - No impact.

Please attach additional sheet if more information is needed

5

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_\_ of \_\_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER:

☒

APPROPRIATION:

☐

0081285

DEPARTMENT:

FROM:

Anderson County Fleet Services

DATE 2/26/2020

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
	Internet Services	\$ 325.00
	Tow In Services	\$ 1,000.00
	Travel	\$ 1,500.00
	Other Contracted Services	\$ 5,000.00
	Gasoline	\$ 1,000.00
	Utilities	\$ 1,650.00
	Maint Equipment	\$ 2,552.87
		\$ 13,027.87

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	
	Lubricants	\$ 2,000.00
	Tires and Tubes	\$ 2,000.00
	Vehicle Parts - Other Departments	\$ 9,027.87

3000  
3068.23  
4140.00

<p>Motion</p> <p><input type="checkbox"/> To Approve</p> <p><input type="checkbox"/> To Refer</p> <p style="text-align: center;"><input type="checkbox"/> With                      <input type="checkbox"/> W/O</p> <p>Seconded _____</p> <p>Motion _____</p>	<p>\$ 13,027.87</p>
--	---------------------

**Detailed Justification / Explanation :**

To supply Fleet Management Services needed in various codes for rest of Fiscal year

Maintenance Equipment - Wheel lift to help reduce back injuries in the shop

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

6



# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_\_ of \_\_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒

APPROPRIATION: ☐

0081286

DEPARTMENT:

FROM:

Health

Charles Turner

Decrease	CODE DESCRIPTION	AMOUNT
101-55110-348	Postage	\$ 2,000.00
TOTAL		\$ 2,000.00

2500

Increase	CODE DESCRIPTION	
101-55110-307	Communication	\$ 2,000.00
TOTAL		\$ 2,000.00

Motion

☐ To Approve

☐ To Refer

☐ With

☐ W/O

Seconded

Motion

Detailed Justification / Explanation :

Transfer funds to cover increase communications cost for remainder of the Fiscal year

Impact on 19/20 budget - None

Please attach additional sheet if more information is needed

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# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_\_ of \_\_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒

APPROPRIATION: ☐

0081287

DEPARTMENT:

FROM:

Agricultural Extension

Laura Clark

FEB 25 '20 PM 12:55 PM

Increase	CODE DESCRIPTION	AMOUNT
101-57100-709	Data Processing Equipment	\$ 355.00
	TOTAL	\$ 355.00

Decrease	CODE DESCRIPTION	
101-57100-320	Dues & Membership	\$ 105.00
101-57100-524	Staff Development	\$ 250.00
	TOTAL	\$ 355.00

105.00  
944.71

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O	
Seconded _____	
Motion _____	

Detailed Justification / Explanation :

We are in need of two new computers this year for staff. UT provides a county cost share option which asks the county to pay for half. We keep that money in the budget for 1 computer per year, but I am requesting to move funds to be able to purchase two because we have two coming out of warranty this year.

Impact on 20/21 budget - none

(8)

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒ XAPPROPRIATION: ☐

0081288

DEPARTMENT:

FROM:

AC LIBRARY BOARD

Clinton Public Library

DECREASE	CODE DESCRIPTION	AMOUNT
115-56500-524-2001	Staff Development	\$ 700.00
	TOTAL	\$ 700.00

700

INCREASE	CODE DESCRIPTION	
115-56500-355-2001	Travel	\$ 700.00
	TOTAL	\$ 700.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

Because the budget meeting ended up occurring after the registration deadline, we purchased our registration to the PLA conference out of our travel budget after consultation with Finance.

This will put money back in our travel budget so the library director can be reimbursed for hotel/travel to conference.

Impact on 19/20 Budget - NO

Please attach additional sheet if more information is needed



## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

0081290

TRANSFER: X 3/3/2020

APPROPRIATION: ☐

DEPARTMENT: Emergency Services

FROM: Nathan Sweet

DECREASE	CODE DESCRIPTION	AMOUNT
118-55130.358	Tuition	\$ 3,200.00
		\$ 3,200.00

17000

INCREASE	CODE DESCRIPTION	
118-55130.524	Staff Development	\$ 3,200.00
		\$ 3,200.00

## Detailed Justification / Explanation :

Transferring into staff development for the purchase of new textbooks for the upcoming EMR class for the First Responder departments. The current books we have do not have the updates from 2018, and need to be replaced for this class. Tuition is not being used as the three individuals that were budgeted to go to paramedic school, either did not go or used the Tennessee Reconnect. Without these books we will be using outdated textbooks.

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

One time amendment, no impact on next FY budget.

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# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_\_ of \_\_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒

APPROPRIATION: ☐

0081291

DEPARTMENT:

FROM:

Sheriff's Department

Sheriff Barker/Tyler Mayes

DECREASE	CODE DESCRIPTION	AMOUNT
122-54150-319	Drug Control Payments	\$ 6,500.00
122-54150-599	Drug Enforcement - Other Charges	\$ 1,500.00
	TOTAL	\$ 8,000.00

6500  
2000

INCREASE	CODE DESCRIPTION	
101-54150-716	Law Enforcement Equipment	\$ 8,000.00
	TOTAL	\$ 8,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <span><input type="checkbox"/> With</span> <span><input type="checkbox"/> W/O</span> </div>	
Seconded _____	
Motion _____	

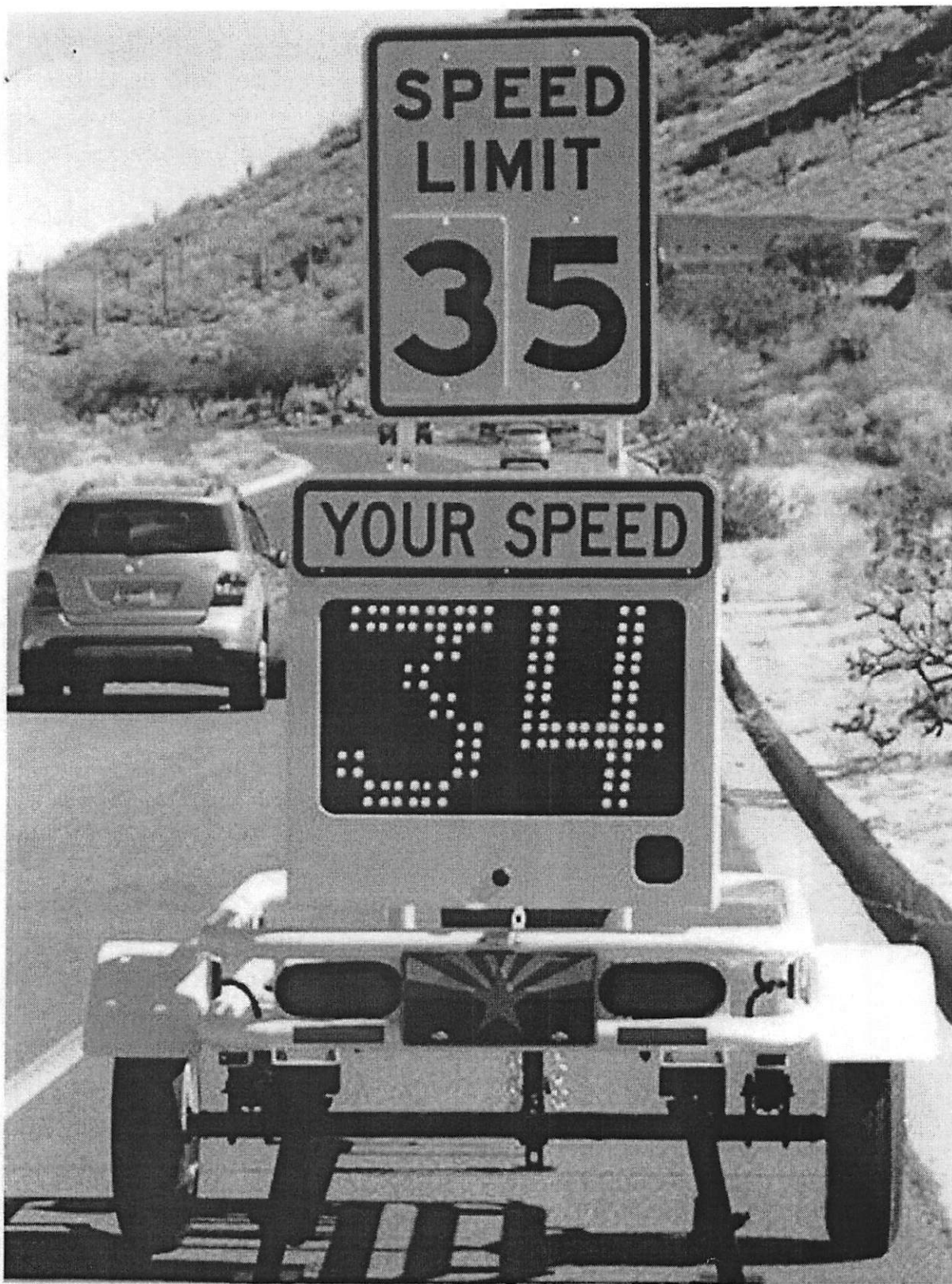
Detailed Justification / Explanation :

This transfer will allow our department to purchase the Fast-650 Radar Speed Trailer. Attached are case study summaries that show the effectiveness of speed trailers.

Impact on 19/20 budget -

No impact.

12





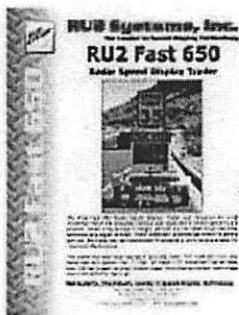
## Options

### Casework:

- 2" round tubular steel Space-Frame chassis
- White polyester powder coat finish over high zinc epoxy primer, UV and graffiti resistant
- (3) Stabilizer jacks with a 750 lb capacity each. Capable of raising the trailer up to 8" from normal height
- 4.80 x 8 ST tires on 4 lug automotive type hubs
- 2" Class II ball coupler
- Full 7" wide, 14 gauge steel fenders
- 2000 lb rated axle
- Leaf spring suspension
- Taper roller bearings
- Curb Weight: 310 lbs. (Single battery config.)
- Tongue Weight: ~27 lbs. (Single battery config.)

### Download Brochure

For this product



[\\_https://secureservercdn.net/184.168.47.225/cb5.ffc.myftpupload.com/wp-](https://secureservercdn.net/184.168.47.225/cb5.ffc.myftpupload.com/wp-)

<content/uploads/2015/11/RU2-Fast-650-Radar-Trailer.pdf>

Interested in  
More Info?

12

# CASE STUDIES ON RADAR SPEED SIGN EFFECTIVENESS

## Innovative Operational Safety Improvements At Unsignalized Intersections

Florida Department of Transportation

2008

Author(s)

John R. Freeman, Jr., P.E. PTOE, Justin A. Bansen, P.E., Beth Wemple, P.E., Richard Spinks

### Summary

The intent of this research is to identify innovative methods of improving safety at unsignalized intersection locations, particularly on high-speed, multi-lane roadways. The information contained in this Final Report is intended to serve as a guideline, synthesizing the broad range of potential treatments that were identified through this project. Some of the treatments are more experimental, with just a few prior implementations nationwide, while others are more recognizable (but may not be widely used currently within Florida). Methods reviewed in this study include among others: various meridian markings, LED raised pavement markers, LED stop signs, flashing beacons and radar speed signs (dynamic speed signs).

The study finds that radar speed signs have been shown to significantly impact speeds on horizontal curves and in work zones; however the placement of the device can impact its effectiveness. When coupled with a warning sign, the dynamic speed/warning combination is expected to raise awareness of the approaching intersection and provide active notification to drivers to slow down. The study suggests that, through the use of radar speed signs, speed reductions within the intersection area may have a direct impact on intersection safety. Reduced speeds allow for an increased time for perception and reaction to conflicting vehicles. Additionally, slower travel speeds may result in fewer severe collisions.

## Effectiveness of Photo-Radar and Speed Display Boards

Road Injury Prevention & Litigation, Journal Volume 1973

2008

Author(s)

(various)

### Summary

This study examined three approaches to speed control: "photo-radar, (unenforced) speed display board, and a speed display board with intermittent enforcement."

Results of the study revealed "that both speed display boards and photo-radar effectively reduce vehicle speeds while deployed" and are "particularly effective in reducing the number of vehicles traveling ten or more miles over the speed limit." However, "only the display boards demonstrated carry-over effects," particularly in the long term. Already the most cost-effective of the speed control devices, the speed reduction capabilities of display boards can be greatly enhanced with "intermittent police enforcement."

The un-enforced speed display board was the most cost-effective device on both an hourly and daily basis, and photo-radar was the least cost-effective of the three speed control devices.

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒ Major line item & payroll

APPROPRIATION: ☐

0081296

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-71100-399	Regular Instruction Other Contracted Services	\$ 231,000.00
TOTAL		\$ 231,000.00
DECREASE		
141-71100-116	Regular Instruction Teachers Salaries	\$ 80,000.00
141-71200-116	Special Education Teachers Salaries	\$ 66,000.00
141-71300-116	Vocational Instruction Teachers Salaries	\$ 55,000.00
141-72210-129	Regular Instruction Support Librarian Salaries	\$ 30,000.00
TOTAL		\$ 231,000.00

170,274  
3,154.92  
2,275.09  
56,920.1

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary support for the ESS, Education Staffing Solution, Substitute Program.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

0081297

TRANSFER: ☒ major line item

APPROPRIATION: ☐

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-71200-207	Special Education Medical Insurance	\$ 8,000.00
141-72130-207	Other Student Support Medical Insurance	\$ 23,100.00
141-72220-207	Special Education Support Medical Insurance	\$ 1,000.00
141-72250-207	Technology Medical Insurance	\$ 5,000.00
141-72510-207	Business Office Medical Insurance	\$ 2,500.00
141-72620-207	Maintenance Medical Insurance	\$ 4,000.00
TOTAL		\$ 43,600.00
DECREASE		
141-71300-207	Vocational Instruction Medical Insurance	\$ 25,000.00
141-72610-207	Operation of Plant Medical Insurance	\$ 18,600.00
TOTAL		\$ 43,600.00

123237  
17797

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs in various medical insurance account codes.

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

0081298

TRANSFER: ☒ Payroll

APPROPRIATION: ☐

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-71300-201	Vocational Instruction Medical Insurance	\$ 20,000.00
TOTAL		\$ 20,000.00
DECREASE		
141-71300-117	Vocational Instruction Career Ladder	\$ 2,000.00
141-71300-162	Vocational Instruction Clerical	\$ 7,000.00
141-71300-189	Vocational Instruction Other Salaries and Wages	\$ 9,300.00
141-71300-210	Vocational Instruction Unemployment Compensation	\$ 1,700.00
TOTAL		\$ 20,000.00

8000  
69612  
25000  
1706

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs in Vocational Instruction medical insurance account code.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

(A)

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒ payroll

APPROPRIATION: ☐

0081299

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-71400-116	Fast Track Teachers Salaries	\$ 385.00
141-71400-201	Fast Track Social Security	\$ 88.00
141-71400-204	Fast Track State Retirement	\$ 147.00
141-71400-212	Fast Track Medicare	\$ 20.00
TOTAL		\$ 638.00
DECREASE		
141-71400-207	Fast Track Medical Insurance	\$ 500.00
141-71400-210	Fast Track Unemployment Compensation	\$ 37.00
141-71400-599	Fast Track Other Charges	\$ 101.00
TOTAL		\$ 638.00

26.09

37.17

720

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs within the Fast Track program.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

20

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒ Major line item & payroll

APPROPRIATION: ☐

0081300

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-71100-204	Regular Instruction State Retirement	\$ 245,000.00
141-71300-204	Vocational Instruction State Retirement	\$ 34,500.00
141-72230-204	Vocational Support State Retirement	\$ 12,000.00
141-72250-204	Technology State Retirement	\$ 1,500.00
141-72310-204	Board of Education State Retirement	\$ 400.00
141-72320-204	Director of Schools State Retirement	\$ 100.00
141-72410-204	Principals State Retirement	\$ 4,670.00
TOTAL		\$ 298,170.00
DECREASE		
141-71100-117	Regular Instruction Career Ladder	\$ 14,200.00
141-71100-163	Regular Instruction Educational Assistants	\$ 50,000.00
141-71100-207	Regular Instruction Medical Insurance	\$ 100,000.00
141-71100-429	Regular Instruction Instructional Materials and Supplies	\$ 14,170.00
141-72110-105	Attendance Supervisor	\$ 35,000.00
141-72110-201	Attendance Social Security	\$ 5,000.00
141-72110-204	Attendance State Retirement	\$ 10,000.00
141-72210-207	Regular Instruction Support Medical Insurance	\$ 12,500.00
141-72220-204	Special Education Support State Retirement	\$ 30,000.00
141-72520-207	Human Resources Medical Insurance	\$ 7,300.00
141-72610-207	Operation of Plant Medical Insurance	\$ 20,000.00
TOTAL		\$ 298,170.00

55000  
834196  
781441  
197773  
67236  
11899  
22282  
27412  
87663  
7349  
17797

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs in various retirement account codes.

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

(21)



# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒ major line item & payroll

APPROPRIATION: ☐

0081301

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-72120-213	Nurses Payments to Retirees	\$ 3,200.00
141-72410-213	Principals Payments to Retirees	\$ 1,200.00
141-72620-213	Maintenance Payments to Retirees	\$ 14,200.00
TOTAL		\$ 18,600.00
DECREASE		
141-71100-116	Regular Instruction Teachers Salaries	\$ 10,000.00
141-72620-410	Maintenance Custodial Supplies	\$ 8,600.00
TOTAL		\$ 18,600.00

1707276  
20000

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs for retirement incentive benefits in various departments.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

0081302

TRANSFER: ☒ major line item & payroll

APPROPRIATION: ☐

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-72120-131	Nurses Medical Personnel	\$ 62,388.00
141-72120-201	Nurses Social Security	\$ 3,417.00
TOTAL		\$ 65,805.00
DECREASE		
141-72120-207	Nurses Medical Insurance	\$ 20,000.00
141-72120-210	Nurses Unemployment Compensation	\$ 443.00
141-72120-212	Nurses Medicare	\$ 22,962.00
141-72610-207	Operation of Plant Medical Insurance	\$ 11,000.00
141-72620-410	Maintenance Custodial Supplies	\$ 11,400.00
TOTAL		\$ 65,805.00

39463  
484  
26930  
17191  
36457

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs within the Nurses program.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

23

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

0081303

TRANSFER: ☒ payroll

APPROPRIATION: ☐

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-72210-105	Instructional Support Supervisors	\$ 1,165.00
141-72210-162	Instructional Support Clerical	\$ 500.00
141-72210-189	Instructional Support Other Salaries and Wages	\$ 10,500.00
TOTAL		\$ 12,165.00
DECREASE		
141-72210-117	Instructional Support Career Ladder	\$ 1,000.00
141-72210-129	Instructional Support Librarians	\$ 11,165.00
TOTAL		\$ 12,165.00

6500  
568208

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs within the Instructional Support program.

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

(24)

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday  
before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER: ☒ payroll

APPROPRIATION: ☐

0081304

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-72220-105	Special Education Support Supervisor	\$ 2,600.00
TOTAL		\$ 2,600.00
DECREASE		
141-72220-308	Special Education Support Consultants	\$ 2,600.00
TOTAL		\$ 2,600.00

28953

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs within the Special Education Support program.

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

25

## **CASE STUDIES ON RADAR SPEED SIGN EFFECTIVENESS**

### **Comparative Study of Speed Reduction Effects of Photo-Radar and Speed Display Boards**

*Journal of the Transportation Research Board, Transportation Research Board of the National Academies, Volume 1640 / 1998*  
2007

**Author(s)**

Steven A. Bloch  
Automobile Club of Southern California

**Summary**

Two forms of automated motor-vehicle speed control, speed display boards and photo-radar, are compared. The study was conducted on three comparable streets in Riverside, California, over a 4-week period.

Although both devices produced substantial speed reductions while in operation, only display boards demonstrated carryover effects. The enforced display board produced a substantial short-term (but not longer-term) carryover effect; the unenforced display board demonstrated a longer-term (but not short-term) carryover effect, but only at the alongside location, 1 week after its removal. The three cost-effectiveness estimates generated showed that the unenforced speed display board was the most cost-effective; the enforced display board came in second; and the photo-radar placed third.

### **Survey of Safety Professionals Regarding Traffic Calming Options**

*Survey sponsored by Information Display Company*

2007

**Author(s)**

Information Display Company

**Summary**

- More than 96.5 percent (of those surveyed) said they strongly agree (66.7%) or agree (30%) that driver feedback signs are effective in reducing traffic speeds on residential streets. This is compared to only 3.3 percent that strongly agree (and 33.3% that agree) that speed bumps are effective. Rumble strips were ranked as being least effective.
- Respondents perceived "Police with radar guns" as being the most expensive traffic-calming option. "Speed bumps" were perceived as being the least expensive.
- Driver feedback signs were ranked as having the most immediate and long-lasting effect on calming traffic. This was followed in order by "Police with radar guns," "speed bumps," "static speed limit signs," and "rumble strips."

### **Evaluation of Dynamic Speed Display Signs**

*Journal of the Transportation Research Board, Transportation Research Board of the National Academies, Volume 1918 / 2005*

2006

**Author(s)**

Gerald L. Ullman, Elisabeth R. Rose

**Summary**

This paper describes an analysis of the effectiveness of dynamic speed display signs (DSDSs) installed in several permanent locations. Sites evaluated included a school speed zone, two transition speed zones in advance of a school speed zone, two sharp horizontal curves, and two approaches to signalized intersections on high-speed roadways.

Overall, average speeds were reduced by 9 mph at the school speed zone. Elsewhere, the effect of the DSDS was less dramatic, with average speeds reduced by 5 mph or less depending on the location tested. As expected, those motorists traveling faster than the posted speed limit did appear to reduce their speed more significantly in response to the DSDS than did motorists traveling at or below the posted speed limit. The results of this project suggest that DSDSs can be effective at reducing speeds in permanent applications if appropriate site conditions apply.

12

# CASE STUDIES ON RADAR SPEED SIGN EFFECTIVENESS

## **Effectiveness of Dynamic Speed Display Signs (DSDS) In Permanent Applications**

*Texas Transportation Institute, Texas A&M University System, Project Summary Report 0-4475-S*

2004

Author(s)

Gerald L. Ullman, Elisabeth R. Rose

### **Summary**

Texas Department of Transportation personnel identified several test sites to try out permanently installed DSDSs. TTI researchers conducted field studies to determine whether the signs reduced speeds at each site. Researchers also examined whether the signs increased vehicle conflicts or other types of erratic maneuvers.

DSDSs were installed at four common types of roadway situations where excessive speeds can be a significant safety or operational problem:

- at the beginning of regulatory school speed limit zones that are active only during the times when students are arriving or leaving school,
- at speed zones installed upstream of a school speed zone (to transition motorists down to the school zone speed limit),
- upstream of high-speed signalized intersections, and
- upstream of sharp horizontal curves.

Researchers found that a DSDS significantly reduced vehicle speeds at a school speed zone. Prior to the installation of the sign, the average speed entering one speed zone was nearly 10 miles per hour (mph) higher than the posted speed limit through that zone. After the DSDS was installed, the average speed decreased more than 9 mph. Furthermore, average speeds were still 9 mph lower when researchers returned to that site and measured speeds four months after DSDS installation.

## **Stationary Radar Sign Program Report**

*City of Bellevue, WA transportation Department Stationary Radar Sign, Program Report*

2005

Author(s)

Prepared by Ray Godinez

### **Summary**

This report shares Bellevue's experience with (20 radar speed signs previously installed by the city over a five year period) from installation techniques to effectiveness levels and considerations for future placement.

(2004-2005) Studies show that the majority of the stationary radar signs continue to reduce 85th percentile speeds even though some have been installed for more than four years.

With the success to date of the stationary radar signs, it is recommended that the city continue to install the signs at appropriate locations. These signs provide a tool for those streets that cannot receive traditional traffic calming measures. However, as this report confirms, speed reductions are limited when 85th percentile speeds are below 10 mph over the posted speed limit. Therefore, the City's guidelines on radar sign placement has been updated to reflect the following:

- two-lane roadway
- does not qualify for typical physical traffic calming measures due to high traffic volumes and/or roadway characteristics, such as curves, or steep grades
- 85th percentile speeds 10 mph or higher than the posted speed limit
- As additional uses for these signs are explored, the City's guidelines may be revisited.

12

## **CASE STUDIES ON RADAR SPEED SIGN EFFECTIVENESS**

### **Guidelines for Selection of Speed Reduction Treatments At High-Speed Intersections**

*NCHRP Research, Report 613*

2008

Author(s)

Various

#### **Summary**

This study evaluated the effectiveness of treatments to reduce vehicle speeds at high-speed intersections. The treatments included geometric design features as well as signage and pavement markings. Radar speedcheck signs (dynamic displays) proved effective at slowing cars months after first being installed. In one study cited in this report, the speedcheck signs were installed at curved roadways where 10 truck rollover crashes were previously reported. Three years after the signs were in operation, no rollover crashes had been reported.

## **School Zones**

### **Distracted Drivers In School Zones: A National Report**

*Safe Kids USA, Department of Evaluation And Research*

2004

Author(s)

Jurek G. Grabowski, PhD, MPH, Stephanie Goodman, MPH

#### **Summary**

This study begins with a review of previous research that highlights the increased use by drivers of cell phones, GPS and other potentially distracting devices. It also provides data on how driver distraction can have a significant impact on response time, stopping distance and severity of accidents.

This information is followed by a review of an original study conducted by Safe Kids USA that looks at the prevalence and characteristics of driver distraction in school zones. To gather this data, trained observers were posted at 20 middle schools located in 15 states across the U.S. These observers collected data regarding the number of distracted drivers, the nature of their distraction and various other observational facts.

Findings of the study show that one in six drivers were distracted. Both male and female drivers had a high rate of distraction. Leading distracters included cell phones and other electronics followed by eating/drinking/smoking.

Given that radar speed signs are designed to grab the attention of distracted drivers and refocus their attention on to their own driving speed, this study offers a strong case for the high effectiveness of radar speed signs in slowing traffic in school zones.



## **CASE STUDIES ON RADAR SPEED SIGN EFFECTIVENESS**

### **Effectiveness of Speed-Monitoring Displays in Speed Reduction in School Zone**

*Transportation Research Board of The National Academies, Volume 1973*

2008

#### **Author(s)**

Choulki Lee (Graduate School of ITS, Ajou University, San 5, Wonchon-Dong, Youngtong-Gu, Suwon 442-749, South Korea), Sangsoo Lee and Youngtae Oh (School of Environmental Civil and Transportation Engineering, Ajou University, San 5, Wonchon-Dong, Youngtong-Gu, Suwon 442-749, South Korea) ; Bongsoo Choi, (Division of Traffic Operation and Safety, City of Gwacheon, 72 Gwanmun-Ro, Gwacheon City, Gyeonggi-Province, South Korea)

#### **Summary**

Speeding is one of the major causes of the frequent and severe traffic accidents that occur in school zones. Two field studies were conducted to assess the short-term and long-term effectiveness of speed-monitoring displays (SMDs) for speed reduction in school zones. The performance difference is discussed according to several dependent variables, including the average speed, the 85th percentile speed, and the distribution of speeds.

The short-term study results showed that the speed of vehicles began to be reduced when the driver recognized the presence of an SMD, and the average speed was reduced by about 17.5% (8.2 km/h) at the SMD location.

This speed reduction was observed throughout the day, regardless of the time of day. A similar performance trend was identified from the long-term study results, but the average speed reduction was slightly reduced to 12.4% (5.8 km/h) at the SMD location. However, statistical analyses showed that the speed differences were statistically significant. In addition, analysis of the results of the speed distribution showed that the number of speeding vehicles was greatly reduced after the SMD was installed, and the 85th percentile speed also decreased from 54.3 to 46.3 and 45.0 km/h in the short-term and the long-term studies, respectively.

Therefore, it was concluded that the application of SMDs in school zones produced a positive impact on the drivers' behaviors for a long period of time.

### **Speed Monitoring Displays: Increasing Speed Limit Compliance in Reduced Speed School Zones**

*Utah Department of Transportation, Research and Development Division*

2005

#### **Author(s)**

Mitsuru Saito, Ph.D., P.E., Kelly G. Ash, EIT

#### **Summary**

The field study found that the Speed Monitoring Displays (SMDs) analyzed proved to increase speed compliance in most cases. In some cases, the SMDs maintained their effectiveness at increasing speed compliance; on the other hand, some gradually lost some of their effectiveness.

The distribution of speeds at essentially every location demonstrated a reduction in excessive speeds. For the most part, these SMDs helped improve school zone safety by decreasing speeds and increasing speed compliance as manifested by the decrease in mean speed, standard deviation, 10 mph pace range and the percentage of vehicles exceeding the 20 mph school zone speed limit.

12

# CASE STUDIES ON RADAR SPEED SIGN EFFECTIVENESS

## Work Zones

### Innovative Traffic Control Devices for Improving Safety at Rural Short-Term Maintenance Work Zones

Texas Transportation Institute, Texas A&M University System 3135 TAMU

2008

Author(s)

Michael D. Fontaine

#### Summary

Five different traffic control devices were selected for further evaluation:

1. Speed display trailers
2. Radar drones
3. Portable rumble strips
4. Alternative worker vests, and
5. Fluorescent orange roll-up signs

This paper describes the results of the evaluation of these devices.

- The speed display trailer produced the largest speed reductions of all the devices tested. Average speed reductions of approximately 5 mph were achieved.
- (Workers) felt that the trailer produced significant speed reductions and the installation and removal of the trailer was reasonable for a short-term work zone.
- The radar drone produced smaller speed reductions than the speed display trailer, averaging less than 1 mph. Workers felt that the drone was very easy to set up and remove, but questioned its effectiveness when applied for long periods.
- Speed reductions for the rumble strips were between 1.5 and 4 mph.
- Maintenance crews were concerned that the amount of time required to install the portable rumble strips would be excessive for many short-term work zones.
- The fluorescent orange signs did not have any measurable impact on the speed of traffic in the work zone.

12

## **CASE STUDIES ON RADAR SPEED SIGN EFFECTIVENESS**

### **Efficacy of Speed Monitoring Displays in Increasing Speed Limit Compliance in Highway Work Zones**

*Brigham Young University, Department of Civil & Environmental Engineering, Report UT- 03.12*

2003

Author(s)

Bowie, Jeanne Marie

#### **Summary**

This study focuses on the goal of reducing speed in work zones. First, methods of speed reduction used by state DOTs throughout the country are identified, and the research surrounding them is summarized. Next, the methodology and results of a field study that tests the efficacy of the Speed Monitoring Display (SMD) are presented. For the field study, three main conditions were analyzed: a no-treatment case, with the MUTCD signs and barriers; a treatment case using the SMD; and a treatment case using a police vehicle. In the no-treatment case, average vehicle speed was reduced about 3 mph as vehicles entered the work area of the work zone. With the SMD, average vehicle speed was reduced an additional 4 mph. With the police vehicle, average vehicle speed was reduced about 6 mph more than in the no-treatment case.

Thus, average vehicle speed was reduced in all treatment cases; however, the police vehicle was slightly more effective than the SMD at reducing average speeds. (These conclusions are valid at a 95 percent confidence level.) The results of the survey also suggest that the SMD is a promising option for state DOTs. According to drivers' self-reports, those who normally drive a little faster than the speed limit are likely to slow down in reaction to an SMD, but drivers who normally ignore the speed limit are likely to ignore an SMD. The majority of drivers surveyed had positive reactions to SMDs, reporting that they feel SMDs are accurate, not distracting, and not difficult to read.

### **Use of Speed Display Trailers in Work Zones**

*Maryland State Highway Administration, Office Of Traffic & Safety*

2005

Author(s)

Various -- see report's bibliography

#### **Summary**

##### **ADVANTAGES**

- Speed limit compliance is increased by 10 to 40 percentage points.
- The speed display trailer is an effective speed reduction measure in work zones. Mean speeds are reduced by 2 to 7 mph.
- Drivers have shown positive attitudes toward the speed monitoring display.
- Set-up and removal of the speed display trailer is easily accomplished.
- The speed display trailer is a cost-effective speed control measure.

##### **DISADVANTAGES**

- The effectiveness of the speed monitor display (may) decrease over time. Some factors affecting the effectiveness of the speed monitoring display include its size, placement and design of the trailer. (also) Larger speed displays are easier to read and attract more attention.
- Although an effective speed control countermeasure, speed reductions attained with the SDT are usually less than what is desired.

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# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page 1 of 1

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒

APPROPRIATION: ☐

0081292

DEPARTMENT:

2/9/2020

Gary Long Road Superintendent

Highway \_\_\_\_\_

Increase	CODE DESCRIPTION	AMOUNT
131-61000-719	office Equipment	\$ 4,000.00
	TOTAL	

Decrease	CODE DESCRIPTION	AMOUNT
131-61000-334	communication repair	\$ 4,000.00
	TOTAL	

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded

Motion

Detailed Justification / Explanation :

To cover projected / potential shortfalls for budget year ending June 30, 2020

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13

Please attach additional sheet if more information is needed

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_\_ of \_\_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒

APPROPRIATION: ☐

0081293

DEPARTMENT:

2/12/2020

Highway \_\_\_\_\_

Gary Long Road Superintendent \_\_\_\_\_

Increase	CODE DESCRIPTION	AMOUNT
131-61000-359	Disposal Fees	\$ 112.80
	TOTAL	\$ 112.80

Decrease	CODE DESCRIPTION	
131-61000-349	Printing, Stationary and forms	\$ 112.80
	TOTAL	\$ 112.80

Motion

☐

To Approve

☐

To Refer

☐

With

☐

W/O

Seconded \_\_\_\_\_

Motion

Detailed Justification / Explanation :

To cover projected / potential shortfalls for budget year ending June 30, 2020

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14

Please attach additional sheet if more information is needed

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒APPROPRIATION: ☐ 0081294

DEPARTMENT:

FROM:

Finance

Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
171-91130-790-EMA	Public Safety Projects- Office Equipment	\$ 27,084.64
	TOTAL	\$ 27,084.64

DECREASE	CODE DESCRIPTION	AMOUNT
171-91130-718-EMA	Public Safety Projects- Motor Vehicles -	\$ 27,084.64
	Emergency Management	
	TOTAL	\$ 27,084.64

Motion			
<input type="checkbox"/>	To Approve		
<input type="checkbox"/>	To Refer		
<input type="checkbox"/>	With	<input type="checkbox"/>	W/O
Seconded			
Motion			

Detailed Justification / Explanation :

Transfer needed to move money from motor vehicles to office equipment

Impact on 19/20 Budget - NO

(15)

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday  
before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER: ☒

APPROPRIATION: ☐

0081295

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-72320-201	Director of Schools Social Security	\$ 100.00
141-72320-212	Director of Schools Medicare	\$ 10.00
TOTAL		\$ 110.00
DECREASE		
141-72320-207	Director of Schools Medical Insurance	\$ 110.00
TOTAL		\$ 110.00

49341.57

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs within the Director of Schools Office.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

16



## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER: ☒ payroll

APPROPRIATION: ☐ 0081305

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-72230-105	Vocational Support Supervisor	\$ 1,300.00
141-72230-201	Vocational Support Social Security	\$ 600.00
141-72230-212	Vocational Support Medicare	\$ 150.00
TOTAL		\$ 2,050.00
DECREASE		
141-72230-207	Vocatinal Education Support Medical Insurance	\$ 2,050.00
TOTAL		\$ 2,050.00

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs within the Vocational Education Support program.

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

26

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

0081306

TRANSFER: ☒ Major line item

APPROPRIATION: ☐

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-72250-201	Technology Social Security	\$ 1,700.00
141-72250-212	Technology Medicare	\$ 395.00
TOTAL		\$ 2,095.00
DECREASE		
141-72610-207	Operation of Plant Medical Insurance	\$ 2,095.00
TOTAL		\$ 2,095.00

171971

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs within the Technology program.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒ Major line item + payroll

APPROPRIATION: ☐

0081307

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/25/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-72410-104	Principals Salaries	\$ 50,000.00
141-72410-139	Principals Assistant Principals Salaries	\$ 7,700.00
141-72410-161	Principals Secretary Salaries	\$ 7,200.00
141-72410-201	Principals Social Security	\$ 3,860.00
141-72410-212	Principals Medicare	\$ 950.00
TOTAL		\$ 69,710.00
DECREASE		
141-72320-207	Director of Schools Medical Insurance	\$ 34,890.00
141-72410-207	Principals Medical Insurance	\$ 5,500.00
141-72610-207	Operation of Plant Medical Insurance	\$ 1,505.00
141-72620-167	Maintenance Personnel	\$ 27,815.00
TOTAL		\$ 69,710.00

49344  
113159  
177971  
29882

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs within the Office of Principals.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

(28)

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

0081308

TRANSFER: ☒ payroll

APPROPRIATION: ☐

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/26/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-72610-105	Operation of Plant Supervisor	\$ 7,500.00
141-72610-213	Operation of Plant Payments to Retirees	\$ 29,240.00
TOTAL		\$ 36,740.00
DECREASE		
141-72610-204	Operation of Plant State Retirement	\$ 20,000.00
141-72620-207	Maintenance Medical Insurance	\$ 16,740.00
TOTAL		\$ 36,740.00

70000  
39666

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs within the Plant Operation department.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

0081309

TRANSFER: ☒ Major line item & payroll

APPROPRIATION: ☐

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 2/26/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-72710-189	Transportation Other Salaries and Wages	\$ 21,000.00
141-72710-204	Transportation State Retirement	\$ 1,500.00
141-72710-212	Transportation Medicare	\$ 362.00
TOTAL		\$ 22,862.00
DECREASE		
141-72620-167	Maintenance Personnel	\$ 21,000.00
141-72710-206	Transportation Life Insurance	\$ 56.00
141-72710-210	Transportation Unemployment Compensation	\$ 42.00
141-72710-355	Transportation Travel	\$ 1,764.00
TOTAL		\$ 22,862.00

29882.56  
42.13  
2000

Detailed Justification / Explanation

To transfer funds to provide adequate budgetary needs within the Transportation department.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

30

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday  
before the Budget Committee meeting.**

### TYPE OF AMENDMENT

TRANSFER: ☒ *major line item*

APPROPRIATION: ☐

0081310

DEPARTMENT: Business Office

FROM: Julie Minton

DATE 3/2/2020

INCREASE	CODE DESCRIPTION	AMOUNT
141-99100-590	Transfer to Other Funds	\$ 10,645.00
TOTAL		\$ 10,645.00
DECREASE		
141-71100-429	Regular Instruction Materials and Supplies	\$ 10,645.00
TOTAL		\$ 10,645.00

197773

Detailed Justification / Explanation

To transfer funds for restoration of the Companion Program due to uncollected afterschool fees.

What impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

31

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_\_ of \_\_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

0081311

TRANSFER: ☐

APPROPRIATION: ████████

DEPARTMENT:

FROM:

Sheriff's Department

Sheriff Barker/Tyler Mayes

Increase	CODE DESCRIPTION	AMOUNT
101-49700	Insurance Recovery	\$ 4,186.67
TOTAL		\$ 4,186.67

INCREASE	CODE DESCRIPTION	
101-54110-718	Motor Vehicle	\$ 4,186.67
TOTAL		\$ 4,186.67

<p>Motion</p> <p><input type="checkbox"/> To Approve</p> <p><input type="checkbox"/> To Refer</p> <p style="margin-left: 40px;"><input type="checkbox"/> With                      <input type="checkbox"/> W/O</p> <p>Seconded _____</p> <p>Motion</p>	
---	--

Detailed Justification / Explanation :

The insurance funds mentioned above are from USAA General. This recovery is from the MVA dated 1/15/20 on a 2009 Ford Crown Victoria that was totaled. We are placing these funds back into the motor vehicle account.

Impact on 19/20 budget -                      No impact.

32

**Anderson County  
Miscellaneous Receipt**

Misc. Receipt No: 4196  
POS Receipt No: 101258  
Receipt Date: 02/12/2020

Received By: Peyton Webb  
Received On: 02/12/2020 9:06 AM

Customer ID: 512  
Name: USAA General Indemnity Company  
Description: Insurance Recovery 2009 Ford Crown Vic

Miscellaneous Receipt Total
\$4,186.67

GL Account Number	GL Account Description	Debit	Credit
101. -49700	Insurance Recovery	\$0.00	\$4,186.67
Miscellaneous Receipt Totals:		\$0.00	\$4,186.67

Thank You!

MAIL DIRECT

03292.59RWN.JSS1873083533.01.01.4014  
ANDERSON COUNTY SHERIFF DEPARTMENT  
101 S MAIN ST STE 400  
C/O CAPTAIN KENNY SHARP  
CLINTON, TN 37716

101-

USAA General Indemnity Company  
PO Box 33490  
San Antonio, TX 78265

INVOICE #: USAA-64700486907062393490  
USAA #: 048697064  
LOSS RPT #: 1  
LOSS DATE: 01/15/2020  
POLICYHOLDER:  
JOHN NORRIS

LOB: AUT  
CLAIMS REP: 06847-89  
CHECK #: 0027646879  
CHECK DATE: 02/03/2020

EXPLANATION OF PAYMENT	TOTAL PAYMENT AMOUNT
Payment under Property Damage Liability Coverage ANDERSON COUNTY SHERIFF DEPARTMENT, 2009 FORD CROWN VICTORIA 4D, Owner Retained Total Loss Settlement	\$**4,186.67

32



## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0081312

DEPARTMENT:

FROM:

County Clerk \_\_\_\_\_

Jeff Cole \_\_\_\_\_

INCREASE	CODE DESCRIPTION	AMOUNT
101-52500-709	Data Processing Equipment	\$ 12,100.00
	TOTAL	\$ 12,100.00

DECREASE	CODE DESCRIPTION	AMOUNT
101-34515	Restricted-County Clerk Data Processing	\$ 12,100.00
	TOTAL	\$ 12,100.00

72031.93

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

To purchase Kiosk for Oak Ridge Office.

Amendment was completed last year for this purchase but rolled back into the restricted funds when the project was not completed in time.

Impact on 19/20 Budget - NO

(33)

## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☐

DEPARTMENT:

AC LIBRARY BOARD

APPROPRIATION: ☒

0081314

FROM:

Clinton Public Library

Increase	CODE DESCRIPTION	AMOUNT
115-56500-348-2000	Postage	\$ 100.00
	TOTAL	\$ 100.00

DECREASE	CODE DESCRIPTION	AMOUNT
115-34535-2001	Dedicated Reserve	\$ 100.00
	TOTAL	\$ 100.00

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

The postage transfer is to cover shortfall caused by a more than usual request of out of state ILL service.

Impact on 19/20 Budget - NO

35



## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0081316

DEPARTMENT:

FROM:

Animal Control

Brian Porter

INCREASE	CODE DESCRIPTION	AMOUNT
101-43194-ANML	Service Charges- Animal Holding	\$ 1,500.00
	TOTAL	\$ 1,500.00

INCREASE	CODE DESCRIPTION	AMOUNT
101-55120-355	Rabies and Animal Control- Travel	\$ 1,500.00
	TOTAL	\$ 1,500.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

For travel expenses to pick up new truck for Animal Control in Pennsylvania.

Impact on 19/20 Budget - NO

37

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_ of \_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒

APPROPRIATION: ☐

DEPARTMENT:

FROM:

Animal Control

-David Growley Brian Porter

INCREASE/DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
<u>101-43194-ANML</u>	<u>Revenue</u>	<u>\$1,500.00</u>
	TOTAL	<u>\$1,500.00</u>

INCREASE/DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
<u>101-55120-355</u>	<u>Travel</u>	<u>\$1,500.00</u>
	<u>Robics + Animal Control - Travel</u>	
	TOTAL	<u>\$1,500.00</u>

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded _____		
Motion _____		

Detailed Justification / Explanation :

For Travel Expenses to pickup new truck for Animal Control  
in Pennsylvania.

What Impact does this amendment/appropriation have on next year's budget? (One time amendment or permanent increase)

One time

37

## Page \_\_\_\_ of \_\_\_\_

**TYPE OF AMENDMENT**

0081317

FROM:

County Mayor Terry Frank

DATE 2.3.2020

(18957.5

**Detailed Justification / Explanation :**

~~MAR 2 '20 PM 3:00 FINANCE~~

38

# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_\_ of \_\_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: X Payroll

APPROPRIATION:

0081318

DEPARTMENT:

FROM:

EMA

Steven Payne

3/3/2020

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101.54410-499-EMPG	Civil Defense-Other Supplies & Materials	\$ 11,000.00
TOTAL		\$ 11,000.00

58483

INCREASE / DECREASE (circle one)	CODE DESCRIPTION	AMOUNT
101.54410-187	Civil Defense - Overtime Pay	\$ 4,000.00
101.54410-338	Emergency Management-Repairs & Maintenance Vehicles	\$ 7,000.00
TOTAL		\$ 11,000.00

<p>Motion</p> <p><input type="checkbox"/> To Approve</p> <p><input type="checkbox"/> To Refer</p> <p style="margin-left: 40px;"><input type="checkbox"/> With                      <input type="checkbox"/> W/O</p> <p>Seconded _____</p> <p>Motion _____</p>	
---	--

Detailed Justification / Explanation :

To cover over time pay and vehicle maintenance through the end of the FY

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# ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page \_\_\_\_ of \_\_\_\_

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☒ Major line item

APPROPRIATION: ☐

0081319

DEPARTMENT:

FROM:

Health

Charles Turner

Decrease	CODE DESCRIPTION	AMOUNT
101-55390- 310	State Appropriations	\$ 1,366.00
TOTAL		\$ 1,366.00

12548

Increase	CODE DESCRIPTION	
101-55110-499-PPI	Primary Prevention Initiative (PPI)	\$ 1,366.00
TOTAL		\$ 1,366.00

<p>Motion</p> <p><input type="checkbox"/> To Approve</p> <p><input type="checkbox"/> To Refer</p> <p style="margin-left: 40px;"><input type="checkbox"/> With                      <input type="checkbox"/> W/O</p> <p>Seconded _____</p> <p>Motion _____</p>	
---	--

Detailed Justification / Explanation :

Money to be retained locally for Primary Prevention Initiatives (PPI) per county agreement and

Restrict/reserve if all is not utilized in current fiscal year.

Impact on 19/20 budget - None

40



## ANDERSON COUNTY BUDGET AMENDMENT REQUEST

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

## TYPE OF AMENDMENT

TRANSFER: ☐APPROPRIATION: ☒

0081320

DEPARTMENT:

FROM:

Finance

Robby Holbrook

INCREASE	CODE DESCRIPTION	AMOUNT
101-51900-505	Other General Administration - Judgements	\$ 80,000.00
	TOTAL	\$ 80,000.00

DECREASE	CODE DESCRIPTION	
101-39000	Unassigned	\$ 80,000.00
	TOTAL	\$ 80,000.00

Motion <input type="checkbox"/> To Approve <input type="checkbox"/> To Refer <input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

Payment of judgement in ongoing court case against Anderson County

from mediation agreement. Payment was due March 1st in order to prevent interest.

Impact on 19/20 Budget - NO

41

CHECK NO. : 129387

ANDERSON CO CLERK & MASTER

CHECK TOTAL: \$80,000.00

CONTROL NO.

38321

CLINTON  
TENNESSEE

87-146/642

**Valid after 90 days**

DATE \_\_\_\_\_

02/26/2020

CHECK NUMBER

129387

PAY: Exactly \*\*\*\*\*80,000 DOLLARS AND 00 CENTS

TOTAL AMOUNT

\$80,000.00

PAY TO  
THE  
ORDER  
OF

ANDERSON CO CLERK & MASTER

Leah Herbert

(41)

11 129387 11 10640000461 100013110861411

BERNSTEIN  
STAIR &  
MCADAMS LLP  
ATTORNEYS AT LAW

COPY

116 ACHES ROAD | KNOXVILLE, TN  
37919

TELEPHONE 865-546-8030 | FAX 865-522-8879 |  
[www.bsmllaw.com](http://www.bsmllaw.com)

PARTIAL SETTLEMENT/TERM SHEET

DATE: February 17, 2020

CASE NAME: Smith v. Anderson County Sheriff Russell Barker

CASE NO. (IF APPLICABLE): 13CH5655

A. PAYMENT OF MONEY

1. TO: Plaintiff FROM: Anderson County, Tennessee

2. TOTAL AMOUNT TO BE PAID: \$480,000

3. WHEN: \_\_\_\_\_

4. PAYMENT TERMS: (e.g., to whom checks will be written, number of payments, payment schedule, etc.)

By March 1, 2020; payment to Clerk and  
Master Anderson County Chancery Court

5. ARE PARTIES RESPONSIBLE FOR THEIR OWN ATTORNEY'S FEES AND COST?

☐ Yes ☐ No

IF NO, EXPLAIN: Parties responsible for

attorney fees; issue of costs reserved

6. ANY THIRD PARTY LIENS TO BE PAID FROM PROCEEDS?

☐ Yes ☒ No

IF YES, TO WHOM? \_\_\_\_\_

7. TAX TREATMENT (e.g., w-2, 1099): 1099

B. SELECT A RELEASE OPTION

☐ RELEASE (RELINQUISHMENT OF A RIGHT)

OR

☐ COVENANT NOT TO SUE (AGREEMENT NOT TO SUE)

<p>CHOOSE ONE OF THE FOLLOWING:</p> <p>A. ONE WAY FROM PLAINTIFF(S) TO DEFENDANT(S). OR <u>B.</u> MUTUAL</p> <p>SCOPE OF RELEASE:</p> <p>A. GENERAL RELEASE: 1. ALL CLAIMS RAISED IN THE LITIGATION, OR 2. ALL EXISTING CLAIMS, WHETHER OR NOT RAISED IN LITIGATION. OR <u>B.</u> LIMITED RELEASE - see below</p>	<p>SCOPE OF COVENANT NOT TO SUE:</p> <p>EXPECTATIONS OF COVENANT NOT TO SUE:</p> <p>OTHER COVENANT NOT TO SUE TERMS:</p>
---	--

C. CONFIDENTIALITY

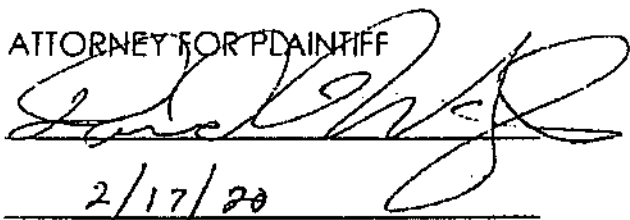
1. SETTLEMENT AGREEMENT TO BE CONFIDENTIAL: ☐ Yes ☒ No
2. MUTUAL CONFIDENTIALITY: ☐ Yes ☒ No
3. WHAT CAN BE SAID ABOUT LITIGATION OR DISPUTE?
  - (a) DISPUTE AMICABLY RESOLVED, OR
  - (b) OTHER: N/A
4. EXCEPTIONS TO CONFIDENTIALITY? (circle exceptions that apply):
  - (a) ATTORNEYS
  - (b) TAX ADVISORS
  - (c) IMMEDIATE FAMILY
  - (d) AS OTHERWISE REQUIRED BY LAW
  - (e) OTHER: \_\_\_\_\_
5. (OPTIONAL) LIQUIDATED DAMAGES IN EVENT OF BREACH OF CONFIDENTIALITY AGREEMENT: ☐ Yes ☒ No  
AMOUNT: \$ \_\_\_\_\_  
(not too large to avoid being a penalty, e.g., no more than 5-10% of total settlement)

D. OTHER SETTLEMENT TERMS

1. NO ADMISSION OF LIABILITY.
2. Release of all claims asserted to date pay to 3/1/20
3. Dismissal of claim for back pay
4. Dismissal of appeal
5. All claims for front pay are reserved. If awarded (41)

SIGNATURE PAGE TO SETTLEMENT/TERM SHEET

ATTORNEY FOR PLAINTIFF



DATE

2/17/20

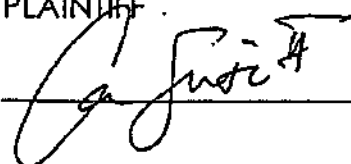
ATTORNEY FOR DEFENDANT



DATE

2-17-20

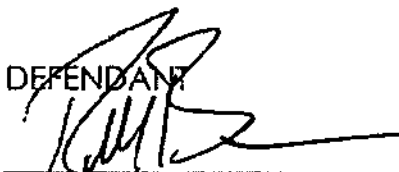
PLAINTIFF



DATE

2/17/20

DEFENDANT



DATE

2-17-20

DARYL R. FANSLER, MEDIATOR



Fund Description		Estimated <sup>1</sup> Unrestricted Fund Equity July 1, 2020	Budgeted Revenues	Budgeted Expenditures	Budgeted Excess (Deficiency)	Estimated <sup>1</sup> Unrestricted Fund Equity June 30, 2021	Comments	
101	County General Fund	*	\$4,519,541	\$29,672,378	\$28,975,541	\$696,837	\$5,216,378	Structurally Balanced; Healthy Reserve
115	Library Fund		\$255,440	\$636,856	\$693,875	(\$57,019)	\$198,421	Deficit; Healthy Reserve
118	Solid Waste Fund		\$61,342	\$1,877,982	\$1,805,616	\$72,366	\$133,708	Structurally Balanced; Reserve
118	EMS #1		\$238,104	\$6,003,531	\$6,548,457	(\$544,926)	(\$306,822)	Deficit; Reserve
118	EMS #2		\$238,104	\$5,838,531	\$5,957,951	(\$119,420)	\$118,684	Deficit; Reserve
122	Drug Control Fund		\$194,285	\$60,000	\$60,000	\$0	\$194,285	Structurally Balanced; Healthy Reserve
127	Channel 95 Fund		\$61,383	\$180,000	\$180,312	(\$312)	\$61,071	Structurally Balanced; Reserve
128	Tourism Fund		\$297,853	\$415,000	\$414,722	\$278	\$298,131	Healthy Reserve
131	Highway / Public Works Fund		\$2,796,302	\$5,242,227	\$5,106,244	\$135,983	\$2,932,285	Healthy Reserve
141	General Purpose School Fund							
143	Central Cafeteria Fund							
145	Other Education							
151	General Debt Service Fund							
152	Rural School Debt Service Fund							
156	High School Debt Service Fund							
171	General Capital Project Fund		\$101,338	\$119,772	\$113,772	\$6,000	\$107,338	Reserves
177	Education Capital Project Fund							
263	Anderson County Benefit Plan Fund							
TOTAL FOR ALL FUNDS			\$8,763,692	\$50,278,490	\$49,700,586	\$577,904	\$9,341,596	

\* Fund Balance is the current in month of February

Sec B

	Anderson County, Tennessee	FY 2020	FY 2021		Proposed	Proposed	Proposed	Proposed	Proposed
	General Fund	Amended	Proposed		Budget	Budget	Budget	Budget	Budget
		Budgeted	Revenues &		Compliant,	Increased	Increased	Increased	Included
Dept			Expenses	Comments	Same or Lower	Personnel	Compensation	Expenses	Capital Outlay
	<u>Revenues</u>								
0000	Local Taxes	\$18,934,106	\$19,836,902						
1000	Licenses and Permits	\$361,000	\$346,000						
2000	Fines, Forfeitures, and Penalties	\$293,550	\$352,250						
3000	Charges for Current Services	\$615,795	\$591,000						
4000	Other Local Revenues	\$454,842	\$475,494						
5000	Fees Received From County Officials	\$3,895,050	\$4,120,050						
6000	State of Tennessee	\$3,617,611	\$3,518,682						
7000	Federal Government	\$581,823	\$397,000						
8000	Other Governments and Citizens Groups	\$98,502	\$35,000						
9000	Other Sources	\$177,861	\$0						
	<b>Total Revenues</b>	<b>\$29,030,140</b>	<b>\$29,672,378</b>	<b>Total Revenues</b>					
	<u>Expenditures</u>								
	<u>General Government</u>								
51100	County Commission	\$298,707	\$301,883	CTAS \$	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
51210	Board of Equalization	\$7,448	\$14,488	Reappraisal year	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
51240	Conservation/Parks & Recreation	\$367,962	\$298,512	Full time to seasonal employees	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
51300	County Mayor/Executive	\$234,211	\$228,945	CTAS \$.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
51310	Personnel Office	\$279,233	\$218,760	Salary increases. Reduced expenses.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
51400	County Attorney	\$365,009	\$337,979	CTAS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
51500	Election Commission	\$439,769	\$488,441	CTAS \$. Pollworkers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
51600	Register of Deeds	\$442,710	\$386,887	CTAS \$	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
51720	Planning	\$270,889	\$256,316		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
51730	Building	\$43,000	\$43,000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
51800	County Buildings	\$955,571	\$960,069	Increase in Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
51900	Other General Administration	\$541,768	\$363,250		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
51910	Preservation of Records	\$55,363	\$52,868		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<u>Finance</u>								
52100	Accounting	\$651,265	\$626,361	CTAS \$	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
52200	Purchasing	\$230,245	\$238,889	Insurance increase of \$15,000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
52300	Property Assessor's Office	\$394,353	\$175,529	CTAS \$	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
52310	Reappraisal Program	\$274,214	\$489,494	Moving majority of budget to reapp	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B

Anderson County, Tennessee		FY 2020	FY 2021		Proposed	Proposed	Proposed	Proposed	Proposed
General Fund		Amended	Proposed		Budget	Budget	Budget	Budget	Budget
		Budgeted	Revenues &		Compliant,	Increased	Increased	Increased	Included
Dept			Expenses	Comments	Same or Lower	Personnel	Compensation	Expenses	Capital Outlay
2400	County Trustee's Office	\$693,066	\$631,172	CTAS \$. Tax attorney position eliminated	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2500	County Clerk's Office	\$895,147	\$836,623	CTAS \$.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<u>Administration of Justice</u>								
2600	Data Processing	\$307,709	\$317,951	Increased expenses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3100	Circuit Court	\$1,279,179	\$1,229,423	CTAS \$;	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3200	Criminal Court	\$2,058	\$1,550		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3310	General Sessions Judge	\$587,079	\$580,839	CPI \$	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3330	Drug Court	\$78,801	\$78,650	\$70K Grant Revenue.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3400	Chancery Court	\$524,104	\$523,994	CTAS \$;	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3500	Juvenile Court	\$576,883	\$586,377	CPI \$, Increased expenses code 309 & 351	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3600	District Attorney General	\$169,438	\$171,338	VOCA Grant \$130,000, Insurance increase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3610	Office of Public Defender	\$40,979	\$40,979		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3700	Judicial Commissioners	\$2,154	\$2,154		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3800	Probate Court	\$3,500	\$3,500		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3900	Pre-Trial/Other Administration of Justice	\$125,073	\$125,026		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3920	Courtroom Security	\$30,400	\$30,400		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3930	Victim Assistance Programs	\$26,750	\$26,750	Pass through assessment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<u>Public Safety</u>								
4110	Sheriff's Department	\$5,994,021	\$6,020,834	CTAS \$, SRO offset by extra revenue	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4210	Jail	\$7,151,654	\$6,932,288		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4230	Correctional Incentive Prog Improvements	\$114,463	\$114,569		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4260	Commissary	\$120,000	\$35,000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4410	Civil Defense	\$721,128	\$694,576	Increase in expense codes (13,000)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4420	Rescue Squad	\$27,500	\$27,500		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4490	Dispatch/Other Emergency Management	\$857,442	\$856,193		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4610	County Coroner/Medical Examiner	\$400,000	\$400,000	Contract Increase.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4900	Other Public Safety/Fleet Services	\$440,514	\$439,496		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<u>Public Health and Welfare</u>								
5110	Local Health Center	\$278,305	\$255,343		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5120	Rabies and Animal Control	\$247,552	\$208,320	Salary increases approved.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5160	Dental Health Program	\$399,030	\$379,072		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5170	Alcohol and Drug Programs	\$0	\$0		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

B



Anderson County, Tennessee		FY 2020	FY 2021		Proposed	Proposed	Proposed	Proposed	Proposed
General Fund		Amended	Proposed		Budget	Budget	Budget	Budget	Budget
		Budgeted	Revenues &		Compliant,	Increased	Increased	Increased	Included
Dept			Expenses	Comments	Same or Lower	Personnel	Compensation	Expenses	Capital Outlay
5190	Other Local Health Services	\$540,700	\$402,516		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5390	Appropriation to State	\$123,486	\$123,486		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<u>Social, Cultural, and Recreational Services</u>								
56300	Senior Citizens Assistance	\$135,881	\$108,899	(\$18,000 rent adjustment) possible \$30,000 in part	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
56700	Parks and Fair Boards	\$3,000	\$3,000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<u>Agriculture and Natural Resources</u>								
57100	Agricultural Extension Service	\$175,087	\$181,497	Increase in salary for 1 position	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
57500	Soil Conservation	\$57,928	\$57,185		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
57800	Storm Water Management	\$35,260	\$35,110		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<u>Other Operations</u>								
58120	Industrial Development	\$162,000	\$162,000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
58190	Other Economic & Comm Development	\$0	\$0		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
58300	Veterans' Services	\$94,237	\$92,646		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
58400	Other Charges	\$471,600	\$466,500		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
58500	Contributions to Other Agencies	\$125,000	\$100,000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
58900	Miscellaneous	\$241,674	\$211,139		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<u>Capital Projects</u>								
90000	Capital Projects	\$0	\$0		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
91130	Public Safety Projects	\$199,995	\$0		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
91170	Public Utility Projects	\$0	\$0		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
99100	Transfers Out	\$3,035,159	\$0		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<b>Total Expenditures</b>	<b>\$33,346,653</b>	<b>\$28,975,566</b>						
	<b>Excess (Deficiency) of Revenues</b>								
	<b>Over Expenditures</b>	<b>(\$4,316,513)</b>	<b>\$696,812</b>						

B

Don't DO - Jeff pulled out -

ANDERSON COUNTY BUDGET AMENDMENT REQUEST

Page 1 of 1

**Important Note: this form is due to the budget Director's Office by 2:00 P.M. ON Tuesday before the Budget Committee meeting.**

**TYPE OF AMENDMENT**

TRANSFER: ☐

APPROPRIATION: ☐

0081313

DEPARTMENT:

FROM:

County Clerk

Jeff Cole

Increase	CODE DESCRIPTION	AMOUNT
101-46990-6000	County Clerk's Business Tax Process Fee	\$ 6,145.00
	TOTAL	\$ 6,145.00

Increase	CODE DESCRIPTION	
101-52500-709	Data Processing Equipment	\$ 6,145.00
	TOTAL	\$ 6,145.00

Motion		
<input type="checkbox"/> To Approve		
<input type="checkbox"/> To Refer		
<input type="checkbox"/> With <input type="checkbox"/> W/O		
Seconded		
Motion		

Detailed Justification / Explanation :

To purchase a NCPA Switch for the Clerk's office to speed up the computer system response time to allow quicker service to the customers.

Impact on 19/20 budget

One Time Increase

34



## ANDERSON COUNTY GOVERNMENT

TERRY FRANK  
COUNTY MAYOR

March 11, 2020

Commissioner Tracy Wandell  
Chairman, Anderson County Board of Commissioners

Dear Chairman Wandell and Honorable members of Commission,

I wish to add the following to the agenda:

1. Contract modifications for Mariner Point purchase.
2. Appointment of Mr. Tony Powers to the Anderson County Conservation Board to fill expired term. Term ending: 12/24
3. Reappointment to Anderson County Regional Planning Commission:
  - a. Tim Isbel, term ending 1/24
  - b. Benjamin Stephens, term ending 1/24
  - c. Harold Edwards, term ending 1/24

Sincerely,

A handwritten signature in black ink, appearing to read "Terry Frank", is written over a horizontal line.

Terry Frank

Parcel 1-CLT No: 081-095.02  
Parcel 2-CLT No: 081-095.06

This Instrument Prepared by:  
Office of the Anderson County Law Director  
101 S. Main Street, Ste. 310  
Clinton, TN 37716  
Phone: 865-457-6290  
Email: jyeager@aclawdirector.com

### **COMMERCIAL REAL ESTATE PURCHASE CONTRACT**

1. For and in consideration of the mutual covenants of the parties set forth and contained herein, **ANDERSON COUNTY GOVERNMENT**, (Buyer) does hereby agree to buy and **FAITH PROMISE CHURCH** (Seller) agrees to sell and convey by good and valid special warranty deed, the following real properties on the terms stated in this Commercial Real Estate Purchase Contract: all that fee simple land and all improvements thereon described in the following two (2) parcels:

Parcel 1: Map: 081, Parcel: 095.02 - containing 3.56 Acres; and  
Parcel 2: Map: 081, Parcel: 095.06 - containing 3.15 Acres.

The properties are situated in the Eleventh (11) civil district of Anderson County, Tennessee inside the corporate limits of the City of Clinton and more specifically described as follows:

Map 081, Parcel 095.02 being the same property conveyed to Faith Promise Church by General Warranty Deed from Lifepoint Network, dated August 14th, 2013, and recorded in Book of Deeds 1588, Pages 385-389 located in the Anderson County Register's Office. (Exhibit 1, Deed; Exhibit 2, Tax Card; Exhibit 3, Map)

Map 081, Parcel 095.06 being the same property conveyed to Faith Promise Church by Warranty Deed from John Mowery and wife Kim Mowery, dated March 6, 2014, and recorded in Book of Deeds 1062, Pages 159-160 located in the Anderson County Register's Office. (Exhibit 4, Deed; Exhibit 5, Tax Card; Exhibit 6, Map)

These properties are subject to all applicable easements and restrictions, including the permitted encumbrances, recorded in the Anderson County Register's Office.

#### **FREE FROM ENCUMBRANCES**

2. Seller acknowledges to Buyer that Seller will clear properties of all encumbrances, including but not limited to all liens, mortgages, judgments, or taxes owed on the above-described properties within thirty (30) calendar days after closing. If all liens, mortgages, judgments and taxes owed are not paid in full within thirty (30) days after closing, Buyer will be entitled to a complete refund of purchase money without further legal process.

#### **CLOSING DATE**

3. This sale is to be closed on or before \_\_\_\_\_ Buyer may occupy properties on \_\_\_\_\_

\_\_\_\_\_ to closing, but no sooner than \_\_\_\_\_ or before if Seller consents in writing. Closing is scheduled at \_\_\_\_\_ p.m. on \_\_\_\_\_ at the Office of the

Anderson County Law Director, 101 South Main St., Ste. 310, Clinton, Tennessee 37716. The closing date may be extended if agreed upon in writing by both Buyer and Seller.

Buyer's Initials \_\_\_\_\_ Seller's Initials \_\_\_\_\_

#### **PRICE AND TERMS**

4. Buyer agrees to pay Seller a total purchase price of Five Hundred Thousand Dollars and no one hundredths (\$500,000.00) for both parcels combined as described above, including all hereditaments, appurtenances and improvements located thereon at closing minus any earnest money deposit, for a total due from Buyer to Seller of \$500,000.00 at closing.

\* Purchase Price to be paid in U.S. dollars, which will be paid as follows:

- ☒ Cash \$500,000.00 total compensation.  
☐ Cash Earnest Deposit \$0 due upon signing sales contract.  
☒ Cash \$500,000.00 due at Closing.

Buyer's Initials \_\_\_\_\_ Seller's Initials \_\_\_\_\_

#### **PRORATIONS**

5. At closing, adjustments between the parties shall be made as of the Closing Date. Real and personal property taxes upon the properties assessed for the year in which closing occurs (regardless of when due and payable) shall be prorated as of the Closing Date. If the amount of such taxes for the year in which the closing occurs cannot be reasonably ascertained, the apportionment shall be based at closing upon the amount of such taxes for the next preceding tax year but shall be readjusted when the amount of such taxes is finally determined. Any back taxes assessed for any year prior to the year in which closing occurs shall be paid in full by Seller(s) at closing, including all delinquent and/or interest charges. Special assessments levied or pending shall be the responsibility of Seller(s), which responsibility shall survive closing and shall not be merged with the deed.

#### **CLOSING COSTS**

6. All closing costs shall be paid as follows:  
Buyer shall be responsible for all fees, costs and expenses incurred by Buyer in connection with or relating to Buyer satisfying the terms and conditions hereof; including, but not limited to, Buyer's attorney fees, title insurance, recording fees and state transfer taxes.

Neither Buyer nor Seller have used the services of an agent or broker and no commissions or finder's fees are owed or will be owed at closing by either party. The Anderson County Law Director's Office will prepare sales contract and deed and will conduct closing free of charge to Buyer and Seller upon consent of the parties.

#### **SURVEY AND TITLE APPROVAL**

7. A survey and surveyor's certificate, in form sufficient to remove the survey exception from the title insurance binder will be prepared by a licensed surveyor acceptable to the Buyer if requested. Such survey shall incorporate an exact description of the Real Properties to be conveyed, shall be dated not more than ninety (90) days prior to the Closing Date, shall show the total area of the Real Properties in square feet, easements, if any, dimensions and locations of improvements, parking spaces and rights of way, building setback lines, and such other details as may be required by Buyer. Once prepared, the survey description shall become a part of this Contract and such survey description shall be

insurable by the title company. Survey will be the responsibility of Buyer.

Buyer's Initials \_\_\_\_\_ Seller's Initials \_\_\_\_\_

#### **TITLE INSURANCE**

8. Immediately upon the completion of Buyer's inspection and approval of the Properties pursuant to Paragraph 13 hereof, Buyer may apply, at its sole cost and expense, to a title insurance company acceptable to Buyer, for a title insurance binder in the amount of the Purchase Price which shall constitute the commitment of such company to insure the title to the Real Properties in the name of the Buyer with an ALTA (Form B) owner's title insurance policy. Buyer shall have twenty (20) business days from receipt of the title insurance binder to inspect copies of all documents referenced in the title exceptions disclosed therein, and the survey. If any title defects, or other matters are objectionable to Buyer, Buyer shall give Seller written notice of same prior to the expiration of seven (7) business day period. Seller shall be allowed thirty (30) days, within which to cure such defects but shall have no obligation to cure defects. If merchantable title cannot be obtained which is acceptable to Buyer and/or Buyer's Lender or for which title insurance cannot be secured, Buyer may call this contract null and void with all deposits returned to the Buyer.

#### **TIME IS OF THE ESSENCE/LEGAL ACTION**

9. Time is of the essence in this contract. There can be no extensions of the terms except those agreed upon in writing by the Buyer and Seller prior to scheduled closing date.

#### **SELLER'S DEFAULT**

10. If Seller fails to comply with this Contract within the time specified or if Seller breaches any covenant contained herein, or if any of Seller's representations and warranties are untrue, Buyer shall be entitled to the immediate return of the earnest money, and may pursue any remedies available to Buyer at law or in equity, including without limitation, (i) termination of this Contract or (ii) suit for specific performance hereof. An election by Buyer to pursue any one or more of its available remedies at law or in equity shall in no way limit or be deemed a waiver of its rights to pursue any other remedies available.

#### **BUYER'S DEFAULT**

11. If all contingencies are satisfied and Seller fully complies with this Contract and Buyer fails to comply with this Contract within the time specified and Seller does not waive such default, Seller may pursue any remedies available to Seller at law or in equity, including without limitation, (i) termination of this Contract or (ii) suit for specific performance hereof. An election by Seller to pursue any one or more of its available remedies at law or in equity shall in no way limit or be deemed a waiver of its rights to pursue any other remedies available.

#### **MUTUAL RESCISION**

12. The mutual rescission of this agreement by Seller and Buyer shall relieve said parties of their obligations regarding this contract. In any suit, action, proceeding or arbitration arising out of this contract, the prevailing party shall be entitled to reasonable attorneys' fees and costs.

#### **PROPERTY INSPECTIONS AFTER ACCEPTANCE**

13. Buyer(s) shall have the right to inspect and approve all aspects of the Properties, including without limitation the physical condition, for a period of thirty (30) days (the "Inspection Period") commencing with the acceptance of this Contract. If for any reason

whatsoever Buyer is not completely satisfied with all aspects of the Properties (physical, environmental, financial, market, or otherwise), Buyer shall have the right to terminate this Contract, at Buyer's sole and absolute discretion, by notice to Seller prior to the expiration of the Inspection Period. In such an event, the exclusive remedy to Seller is retention of earnest money and no other proceeding in law or equity are available. However, once closing is final, Buyer waives all inspection and approval rights.

Buyer shall have the right to re-inspect the Properties immediately prior to closing. If an adverse change in the condition of the Properties has occurred, Buyer may terminate this Contract, and in such an event, the earnest money shall be immediately returned to the Buyer, and each of the parties shall be released from further liability to the other.

To the maximum extent permitted by applicable law and except for Seller's representations and warranties in this Agreement, this sale is made and will be made without representation, covenant, or warranty of any kind (whether express, implied, or to the maximum extent permitted by applicable law) by Seller. As a material part of the reduced purchase price being paid for the Properties, Buyer agrees to purchase the Properties on an "as is" and "where is" basis, with all faults, and without any representation or warranty, all of which Seller hereby disclaims, except for those representations and warranties made by Seller as set forth in Sections 15, 16, 17, 18, 19 and 20. Purchaser acknowledges that it has entered into this Agreement with the intention of making and relying upon its own investigation of the physical, environmental, economic use, and legal compliance of the Properties.

#### **CONDEMNATION**

14. If all or any part of the real properties is subject to pending or threatened condemnation or similar proceeding or is otherwise taken through any power of eminent domain prior to closing, Buyer may terminate this Contract and have the earnest money immediately returned, in which case each of the parties shall be released from further liability. Seller warrants that properties are not subject to a condemnation proceedings at the present time and Seller has not received information concerning condemnation of the properties at a future time.

#### **SELLER'S REPRESENTATIONS AND WARRANTIES**

15. **Title.** Seller is the true and lawful owner of the Properties and has full power and authority to enter into this Contract and to convey the Properties. Seller's execution of this Contract and performance hereunder is not in conflict with or a breach or default under any other agreement to which Seller is bound.

16. **Governmental Authority & Compliance.** Seller has not received any notice that the Properties are not in compliance with any federal, state or local statute, ordinance, rule, regulation, requirement or code, including without limitation building; zoning, fire, health, environmental and safety codes, relating and/or applicable to the ownership, use and operation of the Properties.

17. **No Dispute.** With respect to the operation, use, and ownership of the Properties, to the best of Seller's knowledge, there is no existing or threatened default or dispute under the terms of any agreement or contract which materially and adversely affects the Properties or its value.

18. **No Liens.** Seller warrants that upon completion of the Closing there will be no encumbrances, liens, or charges of any kind upon the Properties.

**19. Litigation.** Seller represents and warrants to the best of Seller's knowledge that there is no pending or threatened litigation related to Properties.

**20. Hazardous Substances.** Seller represents that, to Seller's knowledge, Seller has not manufactured, handled, stored, disposed of, treated or released hazardous substances on the properties during the period of Seller's ownership other than substances customarily brought upon, stored, handled, disposed of, or used in the operation of a church with similar characteristics. Except for the immediately foregoing, Seller neither makes nor has it made any other representation or warranty respecting the environmental condition of the Properties and Buyer is encouraged to obtain its own environmental assessment of the Properties during the Inspection Period as defined in Section 13 hereof. Buyer hereby acknowledges that Seller has previously furnished to Buyer a copy of the Phase I Environmental Assessment dated September 20, 2013 prepared for Seller. Buyer further acknowledges that it has reviewed said Phase I Environmental Assessment. The term "hazardous substance" means any hazardous or toxic substance subject to regulation, investigation, control or remediation under any applicable environmental law, including but not limited to the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended, 42.U.S.C. §9601, et seq.

**21. Knowledge.** For the purposes hereof, "Seller's knowledge" shall be limited to the knowledge of Dr. Chris Stephens, Dr. Josh Whitehead and Aaron Goin of Faith Promise Church.

**22. Survival.** All of the covenants, representations, warranties of the Seller(s) made herein are and shall be continuous and continuing and all of the same shall remain true and correct in all respects through closing and all of the same shall survive the closing and transfer of title to the Properties to Buyer(s) as contemplated hereunder for a period of one (1) year immediately following the date of Closing.

#### **MISCELLANEOUS**

**23. No Oral Modification.** No modification, amendment, supplement to or waiver of this Agreement or any of its provisions shall be binding upon the parties hereto unless made in writing and duly signed by all parties.

**24. Entire Agreement.** This Agreement sets forth the entire understanding of the parties as to the subject matter and may not be modified except in a writing executed by all parties.

**25. Severability.** In the event any one or more of the provisions of this Agreement is invalid or otherwise unenforceable, the enforceability of remaining provisions shall be unimpaired.

**26. Exhibits.** Any Exhibits attached hereto or incorporated herein are made a part of this Agreement for all purposes. The expression "this Agreement" means the body of this Agreement and the Exhibits.

**27. Multiple Counterparts; Effectiveness.** This Agreement may be executed in multiple counterparts, each of which shall be deemed an original for all purposes and all of which shall be deemed, collectively, one Agreement. This Agreement shall become effective when executed and delivered by all the parties.

**28. Jurisdiction.** Each party hereby irrevocably submits to the jurisdiction of all state courts



sitting in Anderson County, Tennessee or all federal courts sitting in Knoxville, Tennessee and agrees that venue for any legal action brought in connection with this Agreement shall lie exclusively in such courts.

**29. Binding Effect.** This Agreement shall be binding upon and inure to the benefit of the parties and upon their respective parent company, subsidiary, successors, heirs or assigns.

**30. Choice of Law.** This Agreement shall be governed and construed in accordance with the laws of the State of Tennessee.

**31. Notice.** Any notice required or provided pursuant to this Agreement shall be in writing and sent or delivered to the parties.

**Buyer:**

Anderson County, Tennessee  
Mr. Robby, Interim Director of Finance 100 North Main Street, Suite 210  
Clinton, TN 37716  
Phone: 865-457-5400

**Seller:**

Faith Promise Church  
10740 Faith Promise Lane  
Knoxville, TN 37931  
Phone: 865-251-2590

**33. Titles and Subtitles.** Titles of paragraphs and subparagraphs are for convenient reference only and shall not have the effect of modifying, amending or changing the express terms of this Agreement.

**34. Assignment.** This Agreement shall be assignable only upon consent of the parties hereto. Any other assignment must have the written consent of the non-assigning party. Consent to an assignment shall not be unreasonably withheld. In the event of assignment or succession, the terms and conditions of this Agreement shall be binding upon the parties and their successors, assigns, heirs, executors and/or administrators.

**35. Further Documentation.** The parties agree for themselves and their successors and assigns to execute any and all instruments in writing which are or may become necessary or proper to carry out the purpose and intent of this Agreement.

**SPECIAL TERMS**

**36.** Buyer(s) must be able to permanently occupy properties on or before \_\_\_\_\_.

**OFFER AND ACCEPTANCE**

**37.** This CONTRACT constitutes the entire agreement between Buyer and Seller and supersedes and cancels any and all prior negotiations, representations, warranties, understandings and agreements (both written and oral) of Buyer and Seller with the exception of representations made herein. No variations or amendments of this CONTRACT shall be valid or enforceable without written approval of Buyer and Seller. All agreements and representations about the Properties must be set forth in writing.

**FOR BUYER: ANDERSON COUNTY, TENNESSEE**

Buyer's Initials \_\_\_\_\_ Seller's Initials \_\_\_\_\_

By: \_\_\_\_\_  
Tracy Wandell

Its: Chair, Anderson County Board of Commissioners

By: \_\_\_\_\_  
Terry Frank

Its: County Mayor

By: \_\_\_\_\_  
Robby Holbrook

Its: Interim Finance Director

Date: \_\_\_\_\_

Address: 100 Main Street, Room 210, Clinton, Tennessee 37716

**FOR SELLER: FAITH PROMISE CHURCH**

By: \_\_\_\_\_

Its: \_\_\_\_\_

By: \_\_\_\_\_

Its: \_\_\_\_\_

Date: \_\_\_\_\_

Address: 10740 Faith Promise Lane, Knoxville, TN 37931

APPROVED AS TO FORM:

\_\_\_\_\_  
N. Jay Yeager, Anderson County Law Director

**OFFICE OF THE COUNTY LAW DIRECTOR  
ANDERSON COUNTY, TENNESSEE**

101 South Main Street, Suite 310  
CLINTON, TENNESSEE 37716

N. JAY YEAGER  
TELEPHONE: (865) 457-6290  
FACSIMILE: (865) 457-3775

Email: [jyeager@aclawdirector.com](mailto:jyeager@aclawdirector.com)

**MEMORANDUM**

**TO:** Ms. Annette Prewitt, Chief Deputy to the County Commission

**CC:** County Commission

**FROM:** N. Jay Yeager

**DATE:** March 11, 2020

**RE:** Law Director's Report – March 15, 2020 – County Commission Meeting

---

A. Contract Approvals:

1. Comcast- Election Commission
2. Brewster Builders- Schools

B. Case Updates:

1. Carl Clifford Smith
2. Charter Commission
3. Toyota Case

C. Sheriff's Department Promotional Exam

**ANDERSON COUNTY  
ROAD COMMITTEE MINUTES**

March 9, 2020

**Members Present**

Jerry White Chairman  
Chuck Fritts  
Robert Jameson  
Tim Isbel

Chairman White called the meeting to order at 5:00 p.m.

Commissioner Fritts made a motion to approve the minutes for the October 14, 2019 meeting. Commissioner Isbel second. Motion carried.

Commissioner Isbel made motion to accept 2 new roads in Brookstone Ridge S/D into county road system. Second by Commissioner Fritts. Motion carried. SEE ATTACHED:

Commissioner Fritts made motion to accept 3 roads in Walnut Hills S/D into county road system. Second by Commissioner Jameson. Motion carried. SEE ATTACHED:

There being no additional business, meeting was adjourned.

**ANDERSON COUNTY  
ROAD COMMITTEE AGENDA**

**March 9, 2020**

Approval of the minutes for October 14, 2019 Road Committee meeting (see attached)

Accepting roads in Brookstone Ridge S/D into county road system and lowering bond to Maintenance Bond.

Carley Ridge Way	639' in length	19' wide	80' wide cul-de-sac
Raelyn Ridge Way	280' in length	20' wide	79' wide cul-de-sac

Accepting roads in Walnut Hills S/D into county road system and lowering bond to Maintenance Bond.

Stem LN	305' in length	20' wide	51' wide cul-de-sac
Leaf LN	294' in length	21' wide	79' wide cul-de-sac
Branch LN	1369' in length	21' wide	49' wide cul-de-sac

Anderson County Board of Commissioners  
**OPERATIONS COMMITTEE**  
**MINUTES**  
March 9, 2020

**Members Present:** Tim Isbel, Steve Mead, Tracy Wandell, Phil Yager, Jerry Creasey, Robert Jameson, Robert McKamey and Josh Anderson

**Members Absent:** None

**Call to Order:** Chairman Isbel called the meeting to order.

Mayor Frank said the prayer.

Commissioner McKamey led the pledge of allegiance.

Commissioner Anderson made a motion to add Resolution 20-02-805 to the agenda. Commissioner McKamey seconded the motion. Motion passed.

**Mayor Frank**

Commissioner Wandell made a motion to approve resolution 20-03-810 upon acceptance from the road superintendent. Motion was seconded and passed.

Charles Turner, Director of Anderson County Health Department, spoke about the coronavirus. No Action Taken.

Update/Status of purchase of 96 Mariner Point Drive: No Action Taken.

**Investment Strategy for Internet Sales Taxes:** Discussion. No Action Taken.

**Resolution 20-02-805 Requesting the General Assembly to Amend TCA Section 68-211-706**

Commissioner Wandell made a motion to accept resolution 20-02-805 upon approval of the Law Director. Commissioner McKamey seconded the motion. Motion passed to forward to full commission for approval.

Commissioner Wandell made a motion to refer resolution to Legislative Committee for review. Motion was seconded and passed.

**New Business**

**Old Business**

Update on East Wolf Valley convenient center relocation. Discussion. No Action Taken.

**Adjournment**

With no further business meeting adjourned.

Anderson County Board of Commissioners  
**Rules Committee**  
**Minutes**

**March 10, 2020**  
**Room 118A**  
**4:00 PM**

**Members Present:** Chuck Fritts, Bob Smallridge, Robert Jameson and Catherine Denenberg

**Members Absent:** Steve Mead

**Call to Order:** Commissioner Fritts called the meeting to order.

Upon motion made by Commissioner Denenberg, seconded by Commissioner Smallridge and passed, Commissioner Fritts is elected Chairman.

The meeting was about enforcing the Commission and Committee Rules and to find better ways to be more efficient with time at the Commission meetings.

Commissioner Denenberg made a motion to remove the sentence in Rule III, page three, "The maker of the motion shall have the right to make closing comments prior to taking the vote on such motion". Commissioner Smallridge seconded the motion. Motion carries to present to full commission for approval with line omitted.

Commissioner Denenberg made a motion to re-visit the idea of quarterly day meetings for County Commission. Commissioner Smallridge seconded the motion. Motion passed.

Commissioner Smallridge amended the motion to twice a year. Motion failed.

**New Business**  
None.

**Adjournment:** There being no further business, the meeting adjourned.

# Rules of Procedure

Voting – After all nominations for a vacancy have ceased, each Commissioner shall vote for one candidate in each round of voting. The candidate with the lowest number of votes shall be dropped after each round of voting until a candidate is elected by a majority (9) of Commission.

13. Presentation of Reports

Presentation of items needing action by County Commission – County Commission will not address these items nor take action on items that have not been to a Committee other than refer the item to a committee, or if it is shown that an item needs immediate attention County Commission can, by a vote of 2/3 majority (11) of Commission, place it on the agenda under New Business.

A. Elected Officials

B. Department Heads

C. Reports of Committees, Boards & Commissions – The reports shall be presented orally or in writing by the Committee Chairman (or his designated representative). Minority reports may be presented by any member of that Committee before the Committee Chairman presents resolutions implementing the recommendations of his/her Committee. During this time, only motions relative to the items in the committee report may be offered.

14. Unfinished Business

15. New Business – Resolutions not covered in committee reports but filed in writing with the Clerk of Commission no later than Wednesday noon before the Commission meeting shall be listed under New Business and shall be in order.

Resolutions that were not filed with the Clerk of Commission by 12:00 noon on the previous Wednesday may be presented at this time and acted upon by a vote of 2/3 majority (11) of Commission.

16. Announcements

17. Adjourn

## Rule III

No member of Commission shall speak more than once nor more than three minutes on the same motion – except the Chairman of the Committee or the maker of a motion, who shall have the right to answer questions. ~~The maker of the motion shall have the right to make closing comments prior to taking the vote on such motion.~~ However, by majority vote, Commission may extend the length of time and the number of times a member may speak on a given motion. Asking a question regarding the motion does not count as a Commissioner's time to speak on the motion.

## Rule IV

Citizens and public officials will be allowed to address County Commission, subject to the conditions in Rule V, on items on the agenda as the item is brought forth during the meeting.



Anderson County Board of Commissioners  
**OPERATIONS COMMITTEE**  
**MINUTES**  
March 9, 2020

**Members Present:** Tim Isbel, Steve Mead, Tracy Wandell, Phil Yager, Jerry Creasey, Robert Jameson, Robert McKamey and Josh Anderson

**Members Absent:** None

**Call to Order:** Chairman Isbel called the meeting to order.

Mayor Frank said the prayer.

Commissioner McKamey led the pledge of allegiance.

Commissioner Anderson made a motion to add Resolution 20-02-805 to the agenda. Commissioner McKamey seconded the motion. Motion passed.

**Mayor Frank**

Commissioner Wandell made a motion to approve resolution 20-03-810 upon acceptance from the road superintendent. Motion was seconded and passed.

Charles Turner, Director of Anderson County Health Department, spoke about the coronavirus. No Action Taken.

Update/Status of purchase of 96 Mariner Point Drive: No Action Taken.

**Investment Strategy for Internet Sales Taxes:** Discussion. No Action Taken.

**Resolution 20-02-805 Requesting the General Assembly to Amend TCA Section 68-211-706**

Commissioner Wandell made a motion to accept resolution 20-02-805 upon approval of the Law Director. Commissioner McKamey seconded the motion. Motion passed to forward to full commission for approval.

Commissioner Wandell made a motion to refer resolution to Legislative Committee for review. Motion was seconded and passed.

**New Business**

**Old Business**

Update on East Wolf Valley convenient center relocation. Discussion. No Action Taken.

**Adjournment**

With no further business meeting adjourned.

Anderson County Board of Commissioners  
**Legislative Committee**  
**MINUTES**

**March 12, 2020**  
**Room 312 @ 5:30 P.M.**

**Members Present:** Steve Mead, Joshua Anderson, Jerry Creasey and Chuck Fritts

**Members Absent:** Rick Meredith, Jerry White, Phil Yager and Tim Isbel

**Others Present:** None

**Call to Order:** Chairman Mead called the meeting to order.

**Resolution 20-01-805 Requesting the General Assembly to Amend TCA Section 68-211-706**

Discussion: Cannot submit resolution this year. Deadline was February 12, 2020.

**Old Business**

None

**Adjournment**

With no further action, the meeting was adjourned.

**Anderson County, Tennessee**  
**Board of Commissioners**  
**RESOLUTION 20-02-805**

**RESOLUTION REQUESTING THE GENERAL ASSEMBLY TO AMEND  
TENNESSEE CODE ANNOTATED SECTION 68-211-706.**

**WHEREAS**, the deposit, storage and transportation of *special waste* possess a significant risk to the health, safety and welfare of the citizens of the State of Tennessee; and

**WHEREAS**, strict guidelines must be set forth to protect our citizens from the dangers associated with *special waste*; and

**WHEREAS**, *special waste* is defined by *Tennessee Rules and Regulations, Rule 0400-11-.01* to include all solid wastes that are either difficult or dangerous to manage and may include sludge, bulky wastes, pesticide wastes, medical wastes, industrial wastes, hazardous wastes which are not subject to regulations under *Rules 0400-12-.03 through 0400-12-01-.07*, liquid wastes, friable asbestos wastes and combustion wastes.

**NOW THEREFORE, BE IT RESOLVED** by the Anderson County Board of Commissioners meeting in regular session this 16<sup>th</sup> day of March 2020 that we respectfully request the Tennessee General Assembly to amend *Tenn. Code Ann. §68-211-706* as follows:

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**BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:**  
Section 1. T.C.A. §68-211-706 is amended by adding the following appropriately designated subsection:

(c) Notwithstanding subsection (a)1 any private landfill which proposes to accept fifty percent (50%) or more of the annual volume to be accepted of any material designated as "special wastes" by the department of environment and conservation shall be subject to this part.

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**RESOLVED, DULY PASSED and EFFECTIVE** by two-thirds (2/3) vote this 16<sup>th</sup> day of March 2020.

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Tracy Wandell, Chair

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Terry Frank, Mayor

ATTEST:

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Jeff Cole, County Clerk